

Vote:131 Auditor General

Table V1: Summary Vote Estimates by Vote Function, Programme and Project

<i>Thousand Uganda Shillings</i>		2013/14 Approved Budget			2014/15 Draft Estimates		
Vote Function 1453 External Audit							
<i>Recurrent Budget Estimates</i>		Wage	Non-Wage	Total	Wage	Non Wage	Total
01	Headquarters	3,342,059	7,602,583	10,944,642	3,989,913	6,452,815	10,442,728
02	Directorate of Central Government One	2,625,308	1,915,929	4,541,237	2,725,763	1,615,232	4,340,995
03	Directorate of Central Government Two	2,459,123	2,242,968	4,702,091	2,734,347	2,110,192	4,844,540
04	Directorate of Local Authorities	5,524,327	6,595,767	12,120,094	6,129,541	6,249,282	12,378,823
05	Directorate of Value for Money and Specialised Audits	1,979,765	3,458,522	5,438,287	2,016,094	2,691,526	4,707,620
06	Directorate of Forensic Investigations and Special Audi	1,803,567	1,196,433	3,000,000	1,990,919	1,840,727	3,831,646
Total Recurrent Budget Estimates for Vote Function:		17,734,149	23,012,203	40,746,352	19,586,578	20,959,774	40,546,352
<i>Development Budget Estimates</i>		GoU	External Fin.	Total	GoU	External Fin.	Total
0362	Support to Office of the Auditor General	859,629	0	859,629	1,059,629	0	1,059,629
1248	Construction of the Audit House	20,000,000	0	20,000,000	10,000,000	0	10,000,000
Total Development Budget Estimates for Vote Function:		20,859,629	0	20,859,629	11,059,629	0	11,059,629
		GoU	External Fin.	Total	GoU	External Fin.	Total
Total Vote Function 1453		61,605,981	0	61,605,981	51,605,981	0	51,605,981
<i>Total Excluding Taxes and Arrears</i>		<i>61,365,981</i>	<i>0</i>	<i>61,365,981</i>	<i>51,365,981</i>	<i>0</i>	<i>51,365,981</i>
Total Vote 131		61,605,981	0	61,605,981	51,605,981	0	51,605,981
<i>Total Excluding Taxes and Arrears</i>		<i>61,365,981</i>	<i>0</i>	<i>61,365,981</i>	<i>51,365,981</i>	<i>0</i>	<i>51,365,981</i>

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Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2013/14 Approved Budget			2014/15 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Employees, Goods and Services (Outputs Provided)	40,746,352	0	40,746,352	40,546,352	0	40,546,352
211103 Allowances	1,878,276	0	1,878,276	1,433,080	0	1,433,080
211104 Statutory salaries	17,734,149	0	17,734,149	19,586,578	0	19,586,578
212101 Social Security Contributions	1,917,501	0	1,917,501	2,066,588	0	2,066,588
213001 Medical expenses (To employees)	831,985	0	831,985	831,985	0	831,985
213002 Incapacity, death benefits and funeral expenses	44,242	0	44,242	44,242	0	44,242
213004 Gratuity Expenses	3,278,139	0	3,278,139	1,079,032	0	1,079,032
221001 Advertising and Public Relations	34,040	0	34,040	34,040	0	34,040
221002 Workshops and Seminars	523,619	0	523,619	523,619	0	523,619
221003 Staff Training	408,956	0	408,956	490,636	0	490,636
221004 Recruitment Expenses	64,711	0	64,711	64,711	0	64,711
221007 Books, Periodicals & Newspapers	36,000	0	36,000	36,000	0	36,000
221008 Computer supplies and Information Technology (IT)	1,586,600	0	1,586,600	1,586,600	0	1,586,600
221009 Welfare and Entertainment	259,875	0	259,875	259,875	0	259,875
221011 Printing, Stationery, Photocopying and Binding	673,836	0	673,836	646,864	0	646,864
221012 Small Office Equipment	0	0	0	161,810	0	161,810
221016 IFMS Recurrent costs	72,000	0	72,000	72,000	0	72,000
221017 Subscriptions	66,965	0	66,965	66,965	0	66,965
222001 Telecommunications	118,584	0	118,584	118,584	0	118,584
223003 Rent – (Produced Assets) to private entities	1,120,000	0	1,120,000	560,000	0	560,000
223004 Guard and Security services	0	0	0	161,810	0	161,810
223005 Electricity	12,540	0	12,540	99,172	0	99,172
223006 Water	8,520	0	8,520	67,380	0	67,380
224002 General Supply of Goods and Services	485,432	0	485,432	0	0	0
225001 Consultancy Services- Short term	3,316,720	0	3,316,720	3,416,720	0	3,416,720
227001 Travel inland	4,067,683	0	4,067,683	4,399,482	0	4,399,482
227002 Travel abroad	1,033,162	0	1,033,162	1,188,162	0	1,188,162
227003 Carriage, Haulage, Freight and transport hire	0	0	0	111,810	0	111,810
227004 Fuel, Lubricants and Oils	561,499	0	561,499	617,649	0	617,649
228001 Maintenance - Civil	60,000	0	60,000	214,508	0	214,508
228002 Maintenance - Vehicles	551,318	0	551,318	606,449	0	606,449
Investment (Capital Purchases)	20,859,629	0	20,859,629	11,059,629	0	11,059,629
231001 Non Residential buildings (Depreciation)	20,085,909	0	20,085,909	10,085,909	0	10,085,909
231004 Transport equipment	460,000	0	460,000	460,000	0	460,000
231006 Furniture and fittings (Depreciation)	73,720	0	73,720	73,720	0	73,720
311101 Land	0	0	0	200,000	0	200,000
312204 Taxes on Machinery, Furniture & Vehicles	0	0	0	240,000	0	240,000
312206 Gross Tax	240,000	0	240,000	0	0	0
Grand Total Vote 131	61,605,981	0	61,605,981	51,605,981	0	51,605,981
<i>Total Excluding Taxes and Arrears</i>	<i>61,365,981</i>	<i>0</i>	<i>61,365,981</i>	<i>51,365,981</i>	<i>0</i>	<i>51,365,981</i>

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Table V3: Detailed Estimates by Vote Function, Cost Centre, Output and Item

Vote Function 1453 External Audit

Recurrent Budget Estimates

Programme 01 Headquarters

<i>Thousand Uganda Shillings</i>		2013/14 Approved Budget			2014/15 Draft Estimates		
Outputs Provided		Wage	Non-Wage	Total	Wage	Non Wage	Total
Output:145303 Policy, Planning and Strategic Management							
211103	Allowances	0	583,171	583,171	0	304,839	304,839
211104	Statutory salaries	3,342,059	0	3,342,059	3,989,913	0	3,989,913
212101	Social Security Contributions	0	409,325	409,325	0	434,827	434,827
213001	Medical expenses (To employees)	0	831,985	831,985	0	138,664	138,664
213002	Incapacity, death benefits and funeral e	0	44,242	44,242	0	7,374	7,374
213004	Gratuity Expenses	0	747,864	747,864	0	358,312	358,312
221001	Advertising and Public Relations	0	34,040	34,040	0	34,040	34,040
221002	Workshops and Seminars	0	334,197	334,197	0	334,197	334,197
221003	Staff Training	0	408,956	408,956	0	81,773	81,773
221004	Recruitment Expenses	0	64,711	64,711	0	64,711	64,711
221007	Books, Periodicals & Newspapers	0	36,000	36,000	0	36,000	36,000
221008	Computer supplies and Information Tec	0	1,586,600	1,586,600	0	1,586,600	1,586,600
221009	Welfare and Entertainment	0	130,740	130,740	0	130,740	130,740
221011	Printing, Stationery, Photocopying and	0	133,517	133,517	0	122,545	122,545
221012	Small Office Equipment	0	0	0	0	161,810	161,810
221016	IFMS Recurrent costs	0	72,000	72,000	0	72,000	72,000
221017	Subscriptions	0	66,965	66,965	0	66,965	66,965
222001	Telecommunications	0	30,984	30,984	0	30,984	30,984
223003	Rent – (Produced Assets) to private enti	0	30,000	30,000	0	15,000	15,000
223004	Guard and Security services	0	0	0	0	161,810	161,810
223005	Electricity	0	0	0	0	86,632	86,632
223006	Water	0	0	0	0	58,860	58,860
224002	General Supply of Goods and Services	0	224,500	224,500	0	0	0
225001	Consultancy Services- Short term	0	196,720	196,720	0	196,720	196,720
227001	Travel inland	0	941,388	941,388	0	941,388	941,388
227002	Travel abroad	0	284,397	284,397	0	314,397	314,397
227003	Carriage, Haulage, Freight and transpor	0	0	0	0	111,810	111,810
227004	Fuel, Lubricants and Oils	0	150,280	150,280	0	165,308	165,308
228001	Maintenance - Civil	0	60,000	60,000	0	214,508	214,508
228002	Maintenance - Vehicles	0	200,000	200,000	0	220,000	220,000
Total Cost of Output 145303:		3,342,059	7,602,583	10,944,642	3,989,913	6,452,815	10,442,728
Total Cost of Outputs Provided		3,342,059	7,602,583	10,944,642	3,989,913	6,452,815	10,442,728
Total Programme 01		3,342,059	7,602,583	10,944,642	3,989,913	6,452,815	10,442,728
<i>Total Excluding Arrears</i>		<i>3,342,059</i>	<i>7,602,583</i>	<i>10,944,642</i>	<i>3,989,913</i>	<i>6,452,815</i>	<i>10,442,728</i>

Programme 02 Directorate of Central Government One

<i>Thousand Uganda Shillings</i>		2013/14 Approved Budget			2014/15 Draft Estimates		
Outputs Provided		Wage	Non-Wage	Total	Wage	Non Wage	Total
Output:145301 Financial Audits							
211103	Allowances	0	91,549	91,549	0	91,550	91,550
211104	Statutory salaries	2,625,308	0	2,625,308	2,725,763	0	2,725,763
212101	Social Security Contributions	0	274,258	274,258	0	285,263	285,263
213001	Medical expenses (To employees)	0	0	0	0	138,664	138,664
213002	Incapacity, death benefits and funeral e	0	0	0	0	7,374	7,374
213004	Gratuity Expenses	0	577,270	577,270	0	126,819	126,819
221003	Staff Training	0	0	0	0	81,773	81,773
221009	Welfare and Entertainment	0	21,397	21,397	0	21,397	21,397
221011	Printing, Stationery, Photocopying and	0	70,980	70,980	0	70,980	70,980
222001	Telecommunications	0	12,000	12,000	0	12,000	12,000
223003	Rent – (Produced Assets) to private enti	0	200,000	200,000	0	100,000	100,000
224002	General Supply of Goods and Services	0	67,000	67,000	0	0	0
227001	Travel inland	0	415,581	415,581	0	457,139	457,139
227002	Travel abroad	0	72,094	72,094	0	97,094	97,094

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Table V3: Detailed Estimates by Vote Function, Cost Centre, Output and Item

Vote Function 1453 External Audit

Programme 02 Directorate of Central Government One

Thousand Uganda Shillings	2013/14 Approved Budget			2014/15 Draft Estimates		
Outputs Provided	Wage	Non-Wage	Total	Wage	Non Wage	Total
227004 Fuel, Lubricants and Oils	0	58,000	58,000	0	63,800	63,800
228002 Maintenance - Vehicles	0	55,800	55,800	0	61,380	61,380
Total Cost of Output 145301:	2,625,308	1,915,929	4,541,237	2,725,763	1,615,232	4,340,995
Total Cost of Outputs Provided	2,625,308	1,915,929	4,541,237	2,725,763	1,615,232	4,340,995
Total Programme 02	2,625,308	1,915,929	4,541,237	2,725,763	1,615,232	4,340,995
<i>Total Excluding Arrears</i>	<i>2,625,308</i>	<i>1,915,929</i>	<i>4,541,237</i>	<i>2,725,763</i>	<i>1,615,232</i>	<i>4,340,995</i>

Programme 03 Directorate of Central Government Two

Thousand Uganda Shillings	2013/14 Approved Budget			2014/15 Draft Estimates		
Outputs Provided	Wage	Non-Wage	Total	Wage	Non Wage	Total
Output:145301 Financial Audits						
211103 Allowances	0	91,551	91,551	0	91,551	91,551
211104 Statutory salaries	2,459,123	0	2,459,123	2,734,347	0	2,734,347
212101 Social Security Contributions	0	257,639	257,639	0	286,121	286,121
213001 Medical expenses (To employees)	0	0	0	0	138,664	138,664
213002 Incapacity, death benefits and funeral e	0	0	0	0	7,374	7,374
213004 Gratuity Expenses	0	577,267	577,267	0	126,819	126,819
221003 Staff Training	0	0	0	0	81,773	81,773
221009 Welfare and Entertainment	0	21,398	21,398	0	21,398	21,398
221011 Printing, Stationery, Photocopying and	0	70,981	70,981	0	70,981	70,981
222001 Telecommunications	0	12,000	12,000	0	12,000	12,000
225001 Consultancy Services- Short term	0	400,000	400,000	0	400,000	400,000
227001 Travel inland	0	415,581	415,581	0	415,581	415,581
227002 Travel abroad	0	282,751	282,751	0	332,751	332,751
227004 Fuel, Lubricants and Oils	0	58,000	58,000	0	63,800	63,800
228002 Maintenance - Vehicles	0	55,800	55,800	0	61,380	61,380
Total Cost of Output 145301:	2,459,123	2,242,968	4,702,091	2,734,347	2,110,192	4,844,540
Total Cost of Outputs Provided	2,459,123	2,242,968	4,702,091	2,734,347	2,110,192	4,844,540
Total Programme 03	2,459,123	2,242,968	4,702,091	2,734,347	2,110,192	4,844,540
<i>Total Excluding Arrears</i>	<i>2,459,123</i>	<i>2,242,968</i>	<i>4,702,091</i>	<i>2,734,347</i>	<i>2,110,192</i>	<i>4,844,540</i>

Programme 04 Directorate of Local Authorities

Thousand Uganda Shillings	2013/14 Approved Budget			2014/15 Draft Estimates		
Outputs Provided	Wage	Non-Wage	Total	Wage	Non Wage	Total
Output:145301 Financial Audits						
211103 Allowances	0	850,658	850,658	0	665,658	665,658
211104 Statutory salaries	5,524,327	0	5,524,327	6,129,541	0	6,129,541
212101 Social Security Contributions	0	572,213	572,213	0	631,819	631,819
213001 Medical expenses (To employees)	0	0	0	0	138,664	138,664
213002 Incapacity, death benefits and funeral e	0	0	0	0	7,374	7,374
213004 Gratuity Expenses	0	657,800	657,800	0	188,605	188,605
221003 Staff Training	0	0	0	0	81,773	81,773
221009 Welfare and Entertainment	0	49,830	49,830	0	49,830	49,830
221011 Printing, Stationery, Photocopying and	0	284,822	284,822	0	276,822	276,822
222001 Telecommunications	0	39,600	39,600	0	39,600	39,600
223003 Rent – (Produced Assets) to private enti	0	200,000	200,000	0	100,000	100,000
223005 Electricity	0	12,540	12,540	0	12,540	12,540
223006 Water	0	8,520	8,520	0	8,520	8,520
225001 Consultancy Services- Short term	0	2,020,000	2,020,000	0	2,020,000	2,020,000
227001 Travel inland	0	1,605,000	1,605,000	0	1,685,500	1,685,500
227002 Travel abroad	0	66,850	66,850	0	91,850	91,850
227004 Fuel, Lubricants and Oils	0	127,015	127,015	0	139,717	139,717
228002 Maintenance - Vehicles	0	100,919	100,919	0	111,011	111,011
Total Cost of Output 145301:	5,524,327	6,595,767	12,120,094	6,129,541	6,249,282	12,378,823
Total Cost of Outputs Provided	5,524,327	6,595,767	12,120,094	6,129,541	6,249,282	12,378,823

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Table V3: Detailed Estimates by Vote Function, Cost Centre, Output and Item

Vote Function 1453 External Audit

Programme 04 Directorate of Local Authorities

Thousand Uganda Shillings	2013/14 Approved Budget			2014/15 Draft Estimates		
Total Programme 04	5,524,327	6,595,767	12,120,094	6,129,541	6,249,282	12,378,823
<i>Total Excluding Arrears</i>	<i>5,524,327</i>	<i>6,595,767</i>	<i>12,120,094</i>	<i>6,129,541</i>	<i>6,249,282</i>	<i>12,378,823</i>

Programme 05 Directorate of Value for Money and Specialised Audits

Thousand Uganda Shillings	2013/14 Approved Budget			2014/15 Draft Estimates		
Outputs Provided	Wage	Non-Wage	Total	Wage	Non Wage	Total
<i>Output:145302 Value for Money Audits</i>						
211103 Allowances	0	181,347	181,347	0	199,482	199,482
211104 Statutory salaries	1,979,765	0	1,979,765	2,016,094	0	2,016,094
212101 Social Security Contributions	0	211,983	211,983	0	216,780	216,780
213001 Medical expenses (To employees)	0	0	0	0	138,664	138,664
213002 Incapacity, death benefits and funeral e	0	0	0	0	7,374	7,374
213004 Gratuity Expenses	0	600,670	600,670	0	151,659	151,659
221002 Workshops and Seminars	0	119,422	119,422	0	119,422	119,422
221003 Staff Training	0	0	0	0	81,773	81,773
221009 Welfare and Entertainment	0	18,510	18,510	0	18,510	18,510
221011 Printing, Stationery, Photocopying and	0	68,536	68,536	0	60,536	60,536
222001 Telecommunications	0	12,000	12,000	0	12,000	12,000
223003 Rent – (Produced Assets) to private enti	0	400,000	400,000	0	200,000	200,000
224002 General Supply of Goods and Services	0	158,932	158,932	0	0	0
225001 Consultancy Services- Short term	0	700,000	700,000	0	400,000	400,000
227001 Travel inland	0	538,850	538,850	0	592,735	592,735
227002 Travel abroad	0	255,070	255,070	0	280,070	280,070
227004 Fuel, Lubricants and Oils	0	110,204	110,204	0	121,224	121,224
228002 Maintenance - Vehicles	0	82,998	82,998	0	91,298	91,298
<i>Total Cost of Output 145302:</i>	<i>1,979,765</i>	<i>3,458,522</i>	<i>5,438,287</i>	<i>2,016,094</i>	<i>2,691,526</i>	<i>4,707,620</i>
Total Cost of Outputs Provided	1,979,765	3,458,522	5,438,287	2,016,094	2,691,526	4,707,620
Total Programme 05	1,979,765	3,458,522	5,438,287	2,016,094	2,691,526	4,707,620
<i>Total Excluding Arrears</i>	<i>1,979,765</i>	<i>3,458,522</i>	<i>5,438,287</i>	<i>2,016,094</i>	<i>2,691,526</i>	<i>4,707,620</i>

Programme 06 Directorate of Forensic Investigations and Special Audits

Thousand Uganda Shillings	2013/14 Approved Budget			2014/15 Draft Estimates		
Outputs Provided	Wage	Non-Wage	Total	Wage	Non Wage	Total
<i>Output:145302 Value for Money Audits</i>						
211103 Allowances	0	80,000	80,000	0	80,000	80,000
211104 Statutory salaries	1,803,567	0	1,803,567	1,990,919	0	1,990,919
212101 Social Security Contributions	0	192,083	192,083	0	211,778	211,778
213001 Medical expenses (To employees)	0	0	0	0	138,664	138,664
213002 Incapacity, death benefits and funeral e	0	0	0	0	7,374	7,374
213004 Gratuity Expenses	0	117,267	117,267	0	126,819	126,819
221002 Workshops and Seminars	0	70,000	70,000	0	70,000	70,000
221003 Staff Training	0	0	0	0	81,773	81,773
221009 Welfare and Entertainment	0	18,000	18,000	0	18,000	18,000
221011 Printing, Stationery, Photocopying and	0	45,000	45,000	0	45,000	45,000
222001 Telecommunications	0	12,000	12,000	0	12,000	12,000
223003 Rent – (Produced Assets) to private enti	0	290,000	290,000	0	145,000	145,000
224002 General Supply of Goods and Services	0	35,000	35,000	0	0	0
225001 Consultancy Services- Short term	0	0	0	0	400,000	400,000
227001 Travel inland	0	151,283	151,283	0	307,139	307,139
227002 Travel abroad	0	72,000	72,000	0	72,000	72,000
227004 Fuel, Lubricants and Oils	0	58,000	58,000	0	63,800	63,800
228002 Maintenance - Vehicles	0	55,800	55,800	0	61,380	61,380
<i>Total Cost of Output 145302:</i>	<i>1,803,567</i>	<i>1,196,433</i>	<i>3,000,000</i>	<i>1,990,919</i>	<i>1,840,727</i>	<i>3,831,646</i>
Total Cost of Outputs Provided	1,803,567	1,196,433	3,000,000	1,990,919	1,840,727	3,831,646
Total Programme 06	1,803,567	1,196,433	3,000,000	1,990,919	1,840,727	3,831,646
<i>Total Excluding Arrears</i>	<i>1,803,567</i>	<i>1,196,433</i>	<i>3,000,000</i>	<i>1,990,919</i>	<i>1,840,727</i>	<i>3,831,646</i>

Vote:131 Auditor General

Table V3: Detailed Estimates by Vote Function, Cost Centre, Output and Item

Vote Function 1453 External Audit

Development Budget Estimates

Project 0362 Support to Office of the Auditor General

Thousand Uganda Shillings	2013/14 Approved Budget			2014/15 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Capital Purchases						
<i>Output:145371 Acquisition of Land by Government</i>						
311101 Land	0	0	0	200,000	0	200,000
<i>Total Cost of Output 145371:</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>200,000</i>	<i>0</i>	<i>200,000</i>
<i>Output:145372 Government Buildings and Administrative Infrastructure</i>						
231001 Non Residential buildings (Depreciatio	85,909	0	85,909	85,909	0	85,909
<i>Total Cost of Output 145372:</i>	<i>85,909</i>	<i>0</i>	<i>85,909</i>	<i>85,909</i>	<i>0</i>	<i>85,909</i>
<i>Output:145375 Purchase of Motor Vehicles and Other Transport Equipment</i>						
231004 Transport equipment	460,000	0	460,000	460,000	0	460,000
312204 Taxes on Machinery, Furniture & Vehi	0	0	0	240,000	0	240,000
312206 Gross Tax	240,000	0	240,000	0	0	0
<i>Total Cost of Output 145375:</i>	<i>700,000</i>	<i>0</i>	<i>700,000</i>	<i>700,000</i>	<i>0</i>	<i>700,000</i>
<i>Output:145378 Purchase of Office and Residential Furniture and Fittings</i>						
231006 Furniture and fittings (Depreciation)	73,720	0	73,720	73,720	0	73,720
<i>Total Cost of Output 145378:</i>	<i>73,720</i>	<i>0</i>	<i>73,720</i>	<i>73,720</i>	<i>0</i>	<i>73,720</i>
Total Cost of Capital Purchases	859,629	0	859,629	1,059,629	0	1,059,629
Total Project 0362	859,629	0	859,629	1,059,629	0	1,059,629
<i>Total Excluding Taxes and Arrears</i>	<i>619,629</i>	<i>0</i>	<i>619,629</i>	<i>819,629</i>	<i>0</i>	<i>819,629</i>

Project 1248 Construction of the Audit House

Thousand Uganda Shillings	2013/14 Approved Budget			2014/15 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Capital Purchases						
<i>Output:145372 Government Buildings and Administrative Infrastructure</i>						
231001 Non Residential buildings (Depreciatio	20,000,000	0	20,000,000	10,000,000	0	10,000,000
<i>Total Cost of Output 145372:</i>	<i>20,000,000</i>	<i>0</i>	<i>20,000,000</i>	<i>10,000,000</i>	<i>0</i>	<i>10,000,000</i>
Total Cost of Capital Purchases	20,000,000	0	20,000,000	10,000,000	0	10,000,000
Total Project 1248	20,000,000	0	20,000,000	10,000,000	0	10,000,000
<i>Total Excluding Taxes and Arrears</i>	<i>20,000,000</i>	<i>0</i>	<i>20,000,000</i>	<i>10,000,000</i>	<i>0</i>	<i>10,000,000</i>

Thousand Uganda Shillings	2013/14 Approved Budget			2014/15 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Vote Function 53	61,605,981	0	61,605,981	51,605,981		51,605,981
<i>Total Excluding Taxes and Arrears</i>	<i>61,365,981</i>	<i>0</i>	<i>61,365,981</i>	<i>51,365,981</i>		<i>51,365,981</i>
Grand Total Vote 131	61,605,981	0	61,605,981	51,605,981		51,605,981
<i>Total Excluding Taxes and Arrears</i>	<i>61,365,981</i>	<i>0</i>	<i>61,365,981</i>	<i>51,365,981</i>		<i>51,365,981</i>