

# Vote:103 Inspectorate of Government (IG)

**Table V1: Summary Vote Estimates by Vote Function, Programme and Project**

<i>Thousand Uganda Shillings</i>		<b>2013/14 Approved Budget</b>			<b>2014/15 Draft Estimates</b>		
<b>Vote Function 1451 Corruption investigation ,Litigation &amp; Awareness</b>							
<i>Recurrent Budget Estimates</i>		Wage	Non-Wage	<b>Total</b>	Wage	Non Wage	<b>Total</b>
01	Statutory	15,180,000	15,448,160	<b>30,628,160</b>	16,763,161	16,448,160	<b>33,211,320</b>
<b>Total Recurrent Budget Estimates for Vote Function:</b>		<b>15,180,000</b>	<b>15,448,160</b>	<b>30,628,160</b>	<b>16,763,161</b>	<b>16,448,160</b>	<b>33,211,320</b>
<i>Development Budget Estimates</i>		GoU	External Fin.	<b>Total</b>	GoU	External Fin.	<b>Total</b>
0354	Support to IGG	3,581,095	1,869,988	<b>5,451,083</b>	3,531,095	1,980,473	<b>5,511,568</b>
<b>Total Development Budget Estimates for Vote Function:</b>		<b>3,581,095</b>	<b>1,869,988</b>	<b>5,451,083</b>	<b>3,531,095</b>	<b>1,980,473</b>	<b>5,511,568</b>
		GoU	External Fin.	<b>Total</b>	GoU	External Fin.	<b>Total</b>
<b>Total Vote Function 1451</b>		<b>34,209,255</b>	<b>1,869,988</b>	<b>36,079,242</b>	<b>36,742,416</b>	<b>1,980,473</b>	<b>38,722,889</b>
<i>Total Excluding Taxes and Arrears</i>		<i>33,559,255</i>	<i>1,869,988</i>	<i>35,429,242</i>	<i>36,142,416</i>	<i>1,980,473</i>	<i>38,122,889</i>
<b>Total Vote 103</b>		<b>34,209,255</b>	<b>1,869,988</b>	<b>36,079,242</b>	<b>36,742,416</b>	<b>1,980,473</b>	<b>38,722,889</b>
<i>Total Excluding Taxes and Arrears</i>		<i>33,559,255</i>	<i>1,869,988</i>	<i>35,429,242</i>	<i>36,142,416</i>	<i>1,980,473</i>	<i>38,122,889</i>

# Vote:103 Inspectorate of Government (IG)

## Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2013/14 Approved Budget			2014/15 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>30,891,615</b>	<b>1,869,988</b>	<b>32,761,602</b>	<b>33,774,776</b>	<b>1,740,473</b>	<b>35,515,249</b>
211103 Allowances	2,550,878	0	<b>2,550,878</b>	3,226,500	0	<b>3,226,500</b>
211104 Statutory salaries	15,180,000	0	<b>15,180,000</b>	16,763,161	0	<b>16,763,161</b>
212101 Social Security Contributions	2,217,725	0	<b>2,217,725</b>	1,676,316	0	<b>1,676,316</b>
212201 Social Security Contributions	4,553,677	0	<b>4,553,677</b>	0	0	<b>0</b>
213001 Medical expenses (To employees)	6,600	0	<b>6,600</b>	6,600	0	<b>6,600</b>
213002 Incapacity, death benefits and funeral expenses	17,000	0	<b>17,000</b>	17,000	0	<b>17,000</b>
213004 Gratuity Expenses	0	0	<b>0</b>	5,028,948	0	<b>5,028,948</b>
221001 Advertising and Public Relations	35,990	0	<b>35,990</b>	24,207	115,001	<b>139,208</b>
221002 Workshops and Seminars	0	0	<b>0</b>	5,000	149,050	<b>154,050</b>
221003 Staff Training	7,827	0	<b>7,827</b>	25,648	246,237	<b>271,885</b>
221004 Recruitment Expenses	8,000	0	<b>8,000</b>	8,000	0	<b>8,000</b>
221006 Commissions and related charges	121,440	0	<b>121,440</b>	121,440	0	<b>121,440</b>
221007 Books, Periodicals & Newspapers	110,720	0	<b>110,720</b>	65,237	0	<b>65,237</b>
221008 Computer supplies and Information Technology (IT)	170,398	112,042	<b>282,440</b>	97,310	0	<b>97,310</b>
221009 Welfare and Entertainment	148,375	0	<b>148,375</b>	150,889	0	<b>150,889</b>
221010 Special Meals and Drinks	12,780	0	<b>12,780</b>	36,000	0	<b>36,000</b>
221011 Printing, Stationery, Photocopying and Binding	140,145	0	<b>140,145</b>	107,418	44,003	<b>151,421</b>
221012 Small Office Equipment	10,766	0	<b>10,766</b>	3,400	0	<b>3,400</b>
221017 Subscriptions	53,040	0	<b>53,040</b>	83,305	0	<b>83,305</b>
222001 Telecommunications	222,160	0	<b>222,160</b>	324,040	41,219	<b>365,259</b>
222002 Postage and Courier	13,439	0	<b>13,439</b>	13,439	0	<b>13,439</b>
222003 Information and communications technology (ICT)	50,880	0	<b>50,880</b>	68,784	0	<b>68,784</b>
223001 Property Expenses	1,200	0	<b>1,200</b>	1,400	0	<b>1,400</b>
223003 Rent – (Produced Assets) to private entities	1,801,879	0	<b>1,801,879</b>	1,866,873	0	<b>1,866,873</b>
223004 Guard and Security services	23,300	0	<b>23,300</b>	23,300	0	<b>23,300</b>
223005 Electricity	112,800	0	<b>112,800</b>	148,800	0	<b>148,800</b>
223006 Water	15,360	0	<b>15,360</b>	15,360	0	<b>15,360</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	2,496	0	<b>2,496</b>	2,496	0	<b>2,496</b>
224002 General Supply of Goods and Services	305,455	475,877	<b>781,332</b>	0	0	<b>0</b>
224003 Classified Expenditure	145,200	0	<b>145,200</b>	145,200	0	<b>145,200</b>
225001 Consultancy Services- Short term	15,000	0	<b>15,000</b>	64,527	0	<b>64,527</b>
227001 Travel inland	1,582,837	1,016,496	<b>2,599,333</b>	2,498,342	1,144,964	<b>3,643,306</b>
227002 Travel abroad	203,370	0	<b>203,370</b>	101,057	0	<b>101,057</b>
227004 Fuel, Lubricants and Oils	521,103	0	<b>521,103</b>	590,705	0	<b>590,705</b>
228001 Maintenance - Civil	46,540	0	<b>46,540</b>	42,890	0	<b>42,890</b>
228002 Maintenance - Vehicles	362,203	0	<b>362,203</b>	371,683	0	<b>371,683</b>
228003 Maintenance – Machinery, Equipment & Furniture	69,792	265,573	<b>335,365</b>	38,262	0	<b>38,262</b>
282101 Donations	51,240	0	<b>51,240</b>	11,240	0	<b>11,240</b>
<b>Investment (Capital Purchases)</b>	<b>3,317,640</b>	<b>0</b>	<b>3,317,640</b>	<b>2,967,640</b>	<b>240,000</b>	<b>3,207,640</b>
231004 Transport equipment	710,000	0	<b>710,000</b>	710,000	240,000	<b>950,000</b>
231005 Machinery and equipment	372,000	0	<b>372,000</b>	127,000	0	<b>127,000</b>
231006 Furniture and fittings (Depreciation)	85,640	0	<b>85,640</b>	30,640	0	<b>30,640</b>
311101 Land	1,500,000	0	<b>1,500,000</b>	1,500,000	0	<b>1,500,000</b>
312204 Taxes on Machinery, Furniture & Vehicles	0	0	<b>0</b>	600,000	0	<b>600,000</b>
312206 Gross Tax	650,000	0	<b>650,000</b>	0	0	<b>0</b>
<b>Grand Total Vote 103</b>	<b>34,209,255</b>	<b>1,869,988</b>	<b>36,079,242</b>	<b>36,742,416</b>	<b>1,980,473</b>	<b>38,722,889</b>
<i>Total Excluding Taxes and Arrears</i>	<i>33,559,255</i>	<i>1,869,988</i>	<i>35,429,242</i>	<i>36,142,416</i>	<i>1,980,473</i>	<i>38,122,889</i>

# Vote:103 Inspectorate of Government (IG)

## Table V3: Detailed Estimates by Vote Function, Cost Centre, Output and Item

### Vote Function 1451 Corruption investigation ,Litigation & Awareness

#### Recurrent Budget Estimates

#### Programme 01 Statutory

<i>Thousand Uganda Shillings</i>		2013/14 Approved Budget			2014/15 Draft Estimates		
<b>Outputs Provided</b>		Wage	Non-Wage	Total	Wage	Non Wage	Total
<b>Output:145101 Administration &amp; Support services</b>							
211103	Allowances	0	1,113,496	1,113,496	0	1,418,628	1,418,628
211104	Statutory salaries	4,170,122	0	4,170,122	5,057,689	0	5,057,689
212101	Social Security Contributions	0	1,108,249	1,108,249	0	505,769	505,769
212201	Social Security Contributions	0	1,225,301	1,225,301	0	0	0
213001	Medical expenses (To employees)	0	6,600	6,600	0	6,600	6,600
213002	Incapacity, death benefits and funeral e	0	3,000	3,000	0	3,000	3,000
213004	Gratuity Expenses	0	0	0	0	1,517,307	1,517,307
221001	Advertising and Public Relations	0	12,480	12,480	0	12,480	12,480
221003	Staff Training	0	7,827	7,827	0	25,648	25,648
221004	Recruitment Expenses	0	8,000	8,000	0	8,000	8,000
221006	Commissions and related charges	0	121,440	121,440	0	121,440	121,440
221007	Books, Periodicals & Newspapers	0	15,095	15,095	0	9,313	9,313
221008	Computer supplies and Information Tec	0	98,400	98,400	0	40,200	40,200
221009	Welfare and Entertainment	0	76,128	76,128	0	78,432	78,432
221010	Special Meals and Drinks	0	12,780	12,780	0	36,000	36,000
221011	Printing, Stationery, Photocopying and	0	76,331	76,331	0	39,992	39,992
221012	Small Office Equipment	0	900	900	0	800	800
221017	Subscriptions	0	53,040	53,040	0	83,305	83,305
222001	Telecommunications	0	118,320	118,320	0	220,200	220,200
222002	Postage and Courier	0	7,519	7,519	0	7,519	7,519
222003	Information and communications techn	0	50,880	50,880	0	68,784	68,784
223001	Property Expenses	0	1,200	1,200	0	1,400	1,400
223003	Rent – (Produced Assets) to private enti	0	1,417,879	1,417,879	0	1,482,873	1,482,873
223004	Guard and Security services	0	7,080	7,080	0	7,080	7,080
223005	Electricity	0	84,000	84,000	0	120,000	120,000
224002	General Supply of Goods and Services	0	42,000	42,000	0	0	0
224003	Classified Expenditure	0	36,000	36,000	0	36,000	36,000
225001	Consultancy Services- Short term	0	0	0	0	49,527	49,527
227001	Travel inland	0	210,873	210,873	0	89,401	89,401
227002	Travel abroad	0	153,905	153,905	0	101,057	101,057
227004	Fuel, Lubricants and Oils	0	94,750	94,750	0	82,900	82,900
228001	Maintenance - Civil	0	8,140	8,140	0	4,490	4,490
228002	Maintenance - Vehicles	0	76,600	76,600	0	65,200	65,200
228003	Maintenance – Machinery, Equipment	0	18,430	18,430	0	17,800	17,800
282101	Donations	0	40,000	40,000	0	0	0
<b>Total Cost of Output 145101:</b>		<b>4,170,122</b>	<b>6,306,643</b>	<b>10,476,764</b>	<b>5,057,689</b>	<b>6,261,144</b>	<b>11,318,833</b>
<b>Output:145102 Investigations/operations</b>							
211103	Allowances	0	194,434	194,434	0	186,504	186,504
211104	Statutory salaries	1,518,500	0	1,518,500	1,433,935	0	1,433,935
212101	Social Security Contributions	0	38,887	38,887	0	143,393	143,393
212201	Social Security Contributions	0	489,494	489,494	0	0	0
213002	Incapacity, death benefits and funeral e	0	3,000	3,000	0	3,000	3,000
213004	Gratuity Expenses	0	0	0	0	430,180	430,180
221007	Books, Periodicals & Newspapers	0	9,800	9,800	0	5,700	5,700
221008	Computer supplies and Information Tec	0	5,240	5,240	0	3,920	3,920
221009	Welfare and Entertainment	0	4,792	4,792	0	4,932	4,932
221011	Printing, Stationery, Photocopying and	0	6,907	6,907	0	5,972	5,972
221012	Small Office Equipment	0	1,190	1,190	0	450	450
223004	Guard and Security services	0	3,540	3,540	0	3,540	3,540
224003	Classified Expenditure	0	60,000	60,000	0	60,000	60,000
225001	Consultancy Services- Short term	0	5,000	5,000	0	5,000	5,000
227001	Travel inland	0	271,377	271,377	0	230,968	230,968

# Vote:103 Inspectorate of Government (IG)

## Table V3: Detailed Estimates by Vote Function, Cost Centre, Output and Item

### Vote Function 1451 Corruption investigation ,Litigation & Awareness

#### Programme 01 Statutory

<i>Thousand Uganda Shillings</i>		2013/14 Approved Budget			2014/15 Draft Estimates		
<b>Outputs Provided</b>		Wage	Non-Wage	Total	Wage	Non Wage	Total
227004	Fuel, Lubricants and Oils	0	110,460	110,460	0	96,950	96,950
228002	Maintenance - Vehicles	0	59,083	59,083	0	68,083	68,083
282101	Donations	0	5,000	5,000	0	5,000	5,000
<b>Total Cost of Output 145102:</b>		<b>1,518,500</b>	<b>1,268,205</b>	<b>2,786,705</b>	<b>1,433,935</b>	<b>1,253,592</b>	<b>2,687,527</b>
<b>Output:145103 Prosecutions &amp; Civil Litigation</b>							
211103	Allowances	0	159,832	159,832	0	184,092	184,092
211104	Statutory salaries	1,321,753	0	1,321,753	1,406,264	0	1,406,264
212101	Social Security Contributions	0	146,909	146,909	0	140,626	140,626
212201	Social Security Contributions	0	392,777	392,777	0	0	0
213002	Incapacity, death benefits and funeral e	0	3,000	3,000	0	5,000	5,000
213004	Gratuity Expenses	0	0	0	0	421,879	421,879
221007	Books, Periodicals & Newspapers	0	38,897	38,897	0	16,438	16,438
221008	Computer supplies and Information Tec	0	12,240	12,240	0	12,240	12,240
221009	Welfare and Entertainment	0	4,463	4,463	0	5,553	5,553
221011	Printing, Stationery, Photocopying and	0	7,044	7,044	0	6,264	6,264
221012	Small Office Equipment	0	2,150	2,150	0	2,150	2,150
223004	Guard and Security services	0	3,540	3,540	0	3,540	3,540
227001	Travel inland	0	116,527	116,527	0	86,220	86,220
227004	Fuel, Lubricants and Oils	0	103,570	103,570	0	82,720	82,720
228002	Maintenance - Vehicles	0	44,000	44,000	0	22,800	22,800
<b>Total Cost of Output 145103:</b>		<b>1,321,753</b>	<b>1,034,948</b>	<b>2,356,701</b>	<b>1,406,264</b>	<b>989,523</b>	<b>2,395,787</b>
<b>Output:145104 Education and Public Awareness</b>							
211103	Allowances	0	102,842	102,842	0	88,618	88,618
211104	Statutory salaries	798,694	0	798,694	722,205	0	722,205
212101	Social Security Contributions	0	95,632	95,632	0	72,220	72,220
212201	Social Security Contributions	0	256,044	256,044	0	0	0
213002	Incapacity, death benefits and funeral e	0	3,000	3,000	0	2,000	2,000
213004	Gratuity Expenses	0	0	0	0	216,661	216,661
221001	Advertising and Public Relations	0	10,400	10,400	0	8,400	8,400
221002	Workshops and Seminars	0	0	0	0	5,000	5,000
221007	Books, Periodicals & Newspapers	0	10,819	10,819	0	6,631	6,631
221008	Computer supplies and Information Tec	0	15,310	15,310	0	8,380	8,380
221009	Welfare and Entertainment	0	11,405	11,405	0	11,405	11,405
221011	Printing, Stationery, Photocopying and	0	3,334	3,334	0	8,662	8,662
221012	Small Office Equipment	0	1,006	1,006	0	0	0
223004	Guard and Security services	0	3,540	3,540	0	3,540	3,540
227001	Travel inland	0	84,042	84,042	0	74,273	74,273
227004	Fuel, Lubricants and Oils	0	50,963	50,963	0	34,960	34,960
228002	Maintenance - Vehicles	0	21,600	21,600	0	14,400	14,400
<b>Total Cost of Output 145104:</b>		<b>798,694</b>	<b>669,935</b>	<b>1,468,630</b>	<b>722,205</b>	<b>555,151</b>	<b>1,277,355</b>
<b>Output:145105 Decentralised Anti - corruption programmes</b>							
211103	Allowances	0	709,233	709,233	0	863,782	863,782
211104	Statutory salaries	5,415,849	0	5,415,849	5,778,418	0	5,778,418
212101	Social Security Contributions	0	576,507	576,507	0	577,842	577,842
212201	Social Security Contributions	0	1,516,752	1,516,752	0	0	0
213002	Incapacity, death benefits and funeral e	0	3,000	3,000	0	2,000	2,000
213004	Gratuity Expenses	0	0	0	0	1,733,525	1,733,525
221007	Books, Periodicals & Newspapers	0	20,000	20,000	0	10,000	10,000
221008	Computer supplies and Information Tec	0	15,000	15,000	0	15,000	15,000
221009	Welfare and Entertainment	0	40,000	40,000	0	40,000	40,000
221011	Printing, Stationery, Photocopying and	0	38,840	38,840	0	38,840	38,840
221012	Small Office Equipment	0	4,500	4,500	0	0	0
222001	Telecommunications	0	103,840	103,840	0	103,840	103,840
222002	Postage and Courier	0	5,920	5,920	0	5,920	5,920
223003	Rent – (Produced Assets) to private enti	0	384,000	384,000	0	384,000	384,000

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## Table V3: Detailed Estimates by Vote Function, Cost Centre, Output and Item

### Vote Function 1451 Corruption investigation ,Litigation & Awareness

#### Programme 01 Statutory

<i>Thousand Uganda Shillings</i>		2013/14 Approved Budget			2014/15 Draft Estimates		
<b>Outputs Provided</b>		Wage	Non-Wage	Total	Wage	Non Wage	Total
223004	Guard and Security services	0	5,600	5,600	0	5,600	5,600
223005	Electricity	0	28,800	28,800	0	28,800	28,800
223006	Water	0	15,360	15,360	0	15,360	15,360
223007	Other Utilities- (fuel, gas, firewood, cha	0	2,496	2,496	0	2,496	2,496
224003	Classified Expenditure	0	31,200	31,200	0	31,200	31,200
227001	Travel inland	0	724,289	724,289	0	1,723,689	1,723,689
227002	Travel abroad	0	23,322	23,322	0	0	0
227004	Fuel, Lubricants and Oils	0	59,060	59,060	0	40,920	40,920
228001	Maintenance - Civil	0	38,400	38,400	0	38,400	38,400
228002	Maintenance - Vehicles	0	102,800	102,800	0	60,050	60,050
228003	Maintenance – Machinery, Equipment	0	51,362	51,362	0	20,462	20,462
<b>Total Cost of Output 145105:</b>		<b>5,415,849</b>	<b>4,500,281</b>	<b>9,916,130</b>	<b>5,778,418</b>	<b>5,741,726</b>	<b>11,520,144</b>
<b>Output:145106 Verification of Leaders' Declarations</b>							
211103	Allowances	0	149,370	149,370	0	148,047	148,047
211104	Statutory salaries	985,204	0	985,204	1,290,920	0	1,290,920
212101	Social Security Contributions	0	138,949	138,949	0	129,092	129,092
212201	Social Security Contributions	0	372,037	372,037	0	0	0
213002	Incapacity, death benefits and funeral e	0	1,000	1,000	0	1,000	1,000
213004	Gratuity Expenses	0	0	0	0	387,276	387,276
221001	Advertising and Public Relations	0	8,762	8,762	0	3,327	3,327
221007	Books, Periodicals & Newspapers	0	10,665	10,665	0	10,855	10,855
221008	Computer supplies and Information Tec	0	19,990	19,990	0	15,270	15,270
221009	Welfare and Entertainment	0	5,794	5,794	0	5,794	5,794
221011	Printing, Stationery, Photocopying and	0	6,069	6,069	0	6,069	6,069
221012	Small Office Equipment	0	600	600	0	0	0
224003	Classified Expenditure	0	18,000	18,000	0	18,000	18,000
225001	Consultancy Services- Short term	0	10,000	10,000	0	10,000	10,000
227001	Travel inland	0	104,424	104,424	0	141,775	141,775
227004	Fuel, Lubricants and Oils	0	49,500	49,500	0	37,000	37,000
228002	Maintenance - Vehicles	0	28,200	28,200	0	17,550	17,550
282101	Donations	0	6,240	6,240	0	6,240	6,240
<b>Total Cost of Output 145106:</b>		<b>985,204</b>	<b>929,599</b>	<b>1,914,803</b>	<b>1,290,920</b>	<b>937,295</b>	<b>2,228,215</b>
<b>Output:145107 Ombudsman Complaints, Policy and Systems Studies</b>							
211103	Allowances	0	121,671	121,671	0	136,828	136,828
211104	Statutory salaries	969,879	0	969,879	1,073,730	0	1,073,730
212101	Social Security Contributions	0	112,591	112,591	0	107,373	107,373
212201	Social Security Contributions	0	301,273	301,273	0	0	0
213002	Incapacity, death benefits and funeral e	0	1,000	1,000	0	1,000	1,000
213004	Gratuity Expenses	0	0	0	0	322,119	322,119
221001	Advertising and Public Relations	0	4,348	4,348	0	0	0
221007	Books, Periodicals & Newspapers	0	5,445	5,445	0	6,300	6,300
221008	Computer supplies and Information Tec	0	4,218	4,218	0	2,300	2,300
221009	Welfare and Entertainment	0	5,794	5,794	0	4,774	4,774
221011	Printing, Stationery, Photocopying and	0	1,620	1,620	0	1,620	1,620
221012	Small Office Equipment	0	420	420	0	0	0
227001	Travel inland	0	71,305	71,305	0	52,015	52,015
227002	Travel abroad	0	26,143	26,143	0	0	0
227004	Fuel, Lubricants and Oils	0	52,800	52,800	0	51,800	51,800
228002	Maintenance - Vehicles	0	29,920	29,920	0	23,600	23,600
<b>Total Cost of Output 145107:</b>		<b>969,879</b>	<b>738,549</b>	<b>1,708,428</b>	<b>1,073,730</b>	<b>709,729</b>	<b>1,783,459</b>
<b>Total Cost of Outputs Provided</b>		<b>15,180,000</b>	<b>15,448,160</b>	<b>30,628,160</b>	<b>16,763,161</b>	<b>16,448,160</b>	<b>33,211,320</b>
<b>Total Programme 01</b>		<b>15,180,000</b>	<b>15,448,160</b>	<b>30,628,160</b>	<b>16,763,161</b>	<b>16,448,160</b>	<b>33,211,320</b>
<i>Total Excluding Arrears</i>		<i>15,180,000</i>	<i>15,448,160</i>	<i>30,628,160</i>	<i>16,763,161</i>	<i>16,448,160</i>	<i>33,211,320</i>

#### Development Budget Estimates

# Vote:103 Inspectorate of Government (IG)

## Table V3: Detailed Estimates by Vote Function, Cost Centre, Output and Item

### Vote Function 1451 Corruption investigation ,Litigation & Awareness

#### Project 0354 Support to IGG

Thousand Uganda Shillings	2013/14 Approved Budget			2014/15 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Outputs Provided</b>						
<i>Output:145101 Administration &amp; Support services</i>						
221001 Advertising and Public Relations	0	0	0	0	115,001	115,001
221002 Workshops and Seminars	0	0	0	0	149,050	149,050
221003 Staff Training	0	0	0	0	246,237	246,237
221008 Computer supplies and Information Tec	0	112,042	112,042	0	0	0
221011 Printing, Stationery, Photocopying and	0	0	0	0	44,003	44,003
222001 Telecommunications	0	0	0	0	41,219	41,219
224002 General Supply of Goods and Services	263,455	0	263,455	0	0	0
227001 Travel inland	0	0	0	0	1,094,491	1,094,491
228003 Maintenance – Machinery, Equipment	0	265,573	265,573	0	0	0
<i>Total Cost of Output 145101:</i>	<i>263,455</i>	<i>377,615</i>	<i>641,070</i>	<i>0</i>	<i>1,690,000</i>	<i>1,690,000</i>
<i>Output:145103 Prosecutions &amp; Civil Litigation</i>						
227001 Travel inland	0	1,016,496	1,016,496	0	50,473	50,473
<i>Total Cost of Output 145103:</i>	<i>0</i>	<i>1,016,496</i>	<i>1,016,496</i>	<i>0</i>	<i>50,473</i>	<i>50,473</i>
<i>Output:145104 Education and Public Awareness</i>						
211103 Allowances	0	0	0	200,000	0	200,000
224002 General Supply of Goods and Services	0	475,877	475,877	0	0	0
227001 Travel inland	0	0	0	100,000	0	100,000
227004 Fuel, Lubricants and Oils	0	0	0	163,455	0	163,455
228002 Maintenance - Vehicles	0	0	0	100,000	0	100,000
<i>Total Cost of Output 145104:</i>	<i>0</i>	<i>475,877</i>	<i>475,877</i>	<i>563,455</i>	<i>0</i>	<i>563,455</i>
<b>Total Cost of Outputs Provided</b>	<b>263,455</b>	<b>1,869,988</b>	<b>2,133,443</b>	<b>563,455</b>	<b>1,740,473</b>	<b>2,303,928</b>
<b>Capital Purchases</b>						
<i>Output:145171 Acquisition of Land by Government</i>						
311101 Land	1,500,000	0	1,500,000	1,500,000	0	1,500,000
312204 Taxes on Machinery, Furniture & Vehi	0	0	0	600,000	0	600,000
<i>Total Cost of Output 145171:</i>	<i>1,500,000</i>	<i>0</i>	<i>1,500,000</i>	<i>2,100,000</i>	<i>0</i>	<i>2,100,000</i>
<i>Output:145172 Government Buildings and Administrative Infrastructure</i>						
312206 Gross Tax	650,000	0	650,000	0	0	0
<i>Total Cost of Output 145172:</i>	<i>650,000</i>	<i>0</i>	<i>650,000</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output:145175 Purchase of Motor Vehicles and Other Transport Equipment</i>						
231004 Transport equipment	710,000	0	710,000	710,000	240,000	950,000
<i>Total Cost of Output 145175:</i>	<i>710,000</i>	<i>0</i>	<i>710,000</i>	<i>710,000</i>	<i>240,000</i>	<i>950,000</i>
<i>Output:145176 Purchase of Office and ICT Equipment, including Software</i>						
231005 Machinery and equipment	372,000	0	372,000	0	0	0
<i>Total Cost of Output 145176:</i>	<i>372,000</i>	<i>0</i>	<i>372,000</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output:145177 Purchase of Specialised Machinery &amp; Equipment</i>						
231005 Machinery and equipment	0	0	0	127,000	0	127,000
<i>Total Cost of Output 145177:</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>127,000</i>	<i>0</i>	<i>127,000</i>
<i>Output:145178 Purchase of Office and Residential Furniture and Fittings</i>						
231006 Furniture and fittings (Depreciation)	85,640	0	85,640	30,640	0	30,640
<i>Total Cost of Output 145178:</i>	<i>85,640</i>	<i>0</i>	<i>85,640</i>	<i>30,640</i>	<i>0</i>	<i>30,640</i>
<b>Total Cost of Capital Purchases</b>	<b>3,317,640</b>	<b>0</b>	<b>3,317,640</b>	<b>2,967,640</b>	<b>240,000</b>	<b>3,207,640</b>
<b>Total Project 0354</b>	<b>3,581,095</b>	<b>1,869,988</b>	<b>5,451,083</b>	<b>3,531,095</b>	<b>1,980,473</b>	<b>5,511,568</b>
<i>Total Excluding Taxes and Arrears</i>	<i>2,931,095</i>	<i>1,869,988</i>	<i>4,801,083</i>	<i>2,931,095</i>	<i>1,980,473</i>	<i>4,911,568</i>
<b>Thousand Uganda Shillings</b>						
<b>2013/14 Approved Budget</b>						
<b>2014/15 Draft Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total Vote Function 51</b>	<b>34,209,255</b>	<b>1,869,988</b>	<b>36,079,242</b>	<b>36,742,416</b>	<b>1,980,473</b>	<b>38,722,889</b>
<i>Total Excluding Taxes and Arrears</i>	<i>33,559,255</i>	<i>1,869,988</i>	<i>35,429,242</i>	<i>36,142,416</i>	<i>1,980,473</i>	<i>38,122,889</i>

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# Vote:103

## Inspectorate of Government (IG)

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<b>Grand Total Vote 103</b>	<b>34,209,255</b>	<b>1,869,988</b>	<b>36,079,242</b>	<b>36,742,416</b>	<b>1,980,47</b>	<b>38,722,889</b>
<i>Total Excluding Taxes and Arrears</i>	<i>33,559,255</i>	<i>1,869,988</i>	<i>35,429,242</i>	<i>36,142,416</i>	<i>1,980,47</i>	<i>38,122,889</i>

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# Vote:103

## Inspectorate of Government (IG)

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**Table V4: External Project Financing to Vote**

<i>Million Uganda Shillings</i>	2013/14 Approved Budget	2014/15 Draft Estimates
	Total	Total
<b>0354 Support to IGG</b>		
510 Denmark	1,869.99	1,980.47
<b>Total External Project Financing For Vote 103</b>	<b>1,869.99</b>	<b>1,980.47</b>