

Annex 7 : Domestic Arrears Allocation FY 2017/18

Code	Vote Name	Utilities	Rent	Employee Costs (salaries)	Employee Costs (Gratuity)	Other Recurrent	Development	Court Awards	Total Allocation 2017-18
001	Office of the President	-	-	-	-	4,116,481,649	-	-	4,116,481,649
001	Office of the President -ISO	-	-	-	-	2,000,000,000	-	-	2,000,000,000
003	Office of the Prime Minister	-	-	72,279,536	5,704,496	2,000,000,000	-	-	77,984,032
004	Ministry of Defence	7,039,444,844	1,906,670,736	-	-	8,975,849,197	-	-	17,921,964,777
005	Ministry of Public Service	-	-	8,136,718	-	231,294,027	52,690,526	-	292,121,270
006	Ministry of Foreign Affairs	-	-	-	71,475,773	648,166,921	-	-	719,642,694
007	Ministry of Justice and Constitutional Affairs	-	-	-	-	574,713,637	-	-	574,713,637
008	Ministry of Finance, Planning and Economic Development	-	576,021,848	-	516,939,281	2,255,640,462	-	-	3,348,601,592
009	Ministry of Internal Affairs	-	-	73,354,013	-	2,000,000,000	-	-	2,073,354,013
010	Ministry of Agriculture, Animal Industry and Fisheries	-	79,035,238	95,599,715	-	75,884,800	137,185,001	-	387,704,754
011	Ministry of Local Government	-	361,598,958	85,093,906	647,092,089	1,177,916,910	338,767,281	-	2,610,469,144
012	Ministry of Lands, Housing and Urban Development	-	-	-	186,276,488	46,317,414	-	-	232,593,902
013	Ministry of Education and Sports	-	-	-	3,454,712,771	211,280,210	1,172,347,154	-	4,838,340,135
014	Examination Bodies	-	-	1,755,334,094	-	4,520,881,358	550,075,796	-	4,520,881,358
015	Ministry of Health	-	-	350,212,216	-	717,841,474	-	-	3,023,251,365
016	Ministry of Trade Industry and Cooperatives	-	-	-	-	53,207,368	-	-	53,207,368
017	Ministry of Works and Transport	-	-	-	74,554,976	-	-	-	74,554,976
018	Ministry of Energy and Mineral Development	-	-	-	69,200,096	114,434,230	-	-	183,634,326
019	Ministry of Gender, Labour and Social Development	-	-	-	-	49,074,309	7,420,692,848	-	7,469,767,158
020	Ministry of Information and Communications Technology	-	214,470,825	-	-	469,012,043	44,350,343	-	727,833,212
021	Ministry of East African Community Affairs	-	-	-	31,341,529,808	-	-	-	31,341,529,808
022	Ministry of Tourism, Wildlife and Antiquities	-	2,708,160,730	-	93,354,429	48,128,747	-	-	2,756,289,477
101	Courts of Judicature / Judiciary	-	-	-	-	69,204,547	-	-	69,204,547
102	Electoral Commission	-	201,969,321	-	-	201,969,321	-	-	201,969,321
106	Uganda Human Rights Commission	-	-	-	-	14,486,379	-	-	14,486,379
107	Uganda AIDS Commission	-	-	-	31,487,584	-	-	-	31,487,584
112	Directorate of Ethics and Integrity	-	-	-	-	2,349,918,501	39,235,232,209	-	41,585,150,510
113	Uganda National Roads Authority	-	-	-	-	2,924,024	25,910,317	-	47,826,223
114	Uganda Cancer Institute	18,991,881	-	-	-	83,541,712	-	-	83,541,712
115	Uganda Heart Institute	-	-	-	-	20,110,430,664	-	-	20,110,430,664
116	National Medical Stores	-	-	-	-	30,313,926	-	-	30,313,926
118	Uganda Road Fund	-	250,208,859	-	-	49,081,210	746,996,727	-	1,046,286,795
120	National Citizenship and Immigration Control	-	-	-	1,033,534,642	-	-	-	1,033,534,642
122	Kampala Capital City Authority	-	-	-	-	869,176	-	-	869,176
124	Equal Opportunities Commission	-	-	-	-	1,187,670,803	990,368,134	-	2,276,578,924
126	National Information Technology Authority	-	98,539,887	-	-	6,518,012,435	-	-	6,518,012,435
128	Uganda National Examinations Board	-	-	-	-	-	-	40,000,000,000	40,000,000,000
130	Treasury Operations - Mandamus Orders	-	-	-	-	-	-	-	-
131	Office of the Auditor General	-	-	-	404,968,511	-	-	-	404,968,511
136	Makerere University	-	-	-	-	1,828,093,978	2,025,385,902	-	3,853,479,880
139	Kyambogo University	-	-	-	-	596,246,235	65,328,188	-	661,574,422
142	National Agricultural Research Organisation	-	-	-	-	7,485,652	-	-	7,485,652
144	Uganda Police Force	4,845,027,757	370,382,179	876,307,000	2,220,631,535	4,859,067,451	-	-	9,312,348,471
145	Uganda Prisons	2,745,535,017	-	12,546,848	-	28,789,690	-	-	7,604,602,468
146	Public Service Commission	-	-	-	-	-	-	-	-
148	Judicial Service Commission	-	-	-	14,814,138	-	-	-	14,814,138
151	Uganda Blood Transfusion Services	42,350,771	-	-	238,325,723	-	-	-	280,676,494
153	Public Procurement and Disposal of Public Assets Authority	-	11,448,789	-	-	4,160,485	-	-	15,609,274
155	Cotton Development Organisation	-	-	-	-	1,139,647,410	20,811,034	-	1,160,458,443
156	Uganda Land Commission	-	-	81,336,340	-	-	-	-	81,336,340
157	National Forestry Authority	-	-	-	-	750,554,039	100,271,577	-	850,825,616

Handwritten signature and date:
 10/3/17

Annex 7 : Domestic Arrears Allocation FY 2017/18

Code	Vote Name	Utilities	Rent	Employee Costs (salaries)	Employee Costs (Pensions and Gratuity)	Other Recurrent	Development	Court Awards	Total Allocation 2017-18
159	External Security Organisation	-	-	-	-	4,777,975,610	-	-	4,777,975,610
161	Mulago National Referral Hospital	1,231,074,387	-	23,997,935	369,677,839	-	-	-	1,255,072,322
163	Arua Regional Referral Hospital	-	-	20,304,582	165,260,354	-	2,197,788	-	392,180,209
164	Fort Portal Regional Referral Hospital	149,680,879	-	-	-	4,145,634	-	-	319,086,867
165	Gulu Regional Referral Hospital	49,500,349	-	-	-	34,584,478	-	-	84,084,827
166	Hohha Regional Referral Hospital	54,427,451	-	-	162,716,524	-	177,690,728	-	394,834,703
167	Jinja Regional Referral Hospital	436,636,714	-	-	-	2,930,383	65,156,691	-	504,723,788
168	Kabale Regional Referral Hospital	-	-	-	252,830,075	-	-	-	253,124,132
169	Masaka Regional Referral Hospital	144,309,001	-	-	111,249,207	7,163,615	-	-	262,721,823
170	Male Regional Referral Hospital	81,613,631	-	-	697,904,728	-	-	-	697,904,728
171	Soroti Regional Referral Hospital	25,091,764	-	-	35,786,214	-	-	-	69,877,978
172	Lira Regional Referral Hospital	119,282,917	-	47,120,564	169,735,759	-	-	-	241,948,087
173	Mbarara Regional Referral Hospital	-	-	-	13,300,917	61,581,373	-	-	194,165,207
174	Mubende Regional Referral Hospital	-	-	5,512,973	77,605,429	-	-	-	83,118,402
175	Moroto Regional Referral Hospital	-	-	-	439,496,234	-	-	-	439,496,234
176	China-Uganda Friendship Hospital - Napuru	-	-	-	-	-	1,687,057	-	1,687,057
302	Uganda National Meteorological Authority	-	-	-	-	167,032	33,982,541	-	34,149,573
303	National Curriculum Development Centre	-	-	-	-	42,722,896	-	-	42,722,896
304	Uganda Virus Research Institute	-	-	30,523,525	-	-	-	-	30,523,525
501	Adjumani District	-	-	238,325,272	67,187,545	-	-	-	305,512,817
502	Apac District	-	-	-	382,150,026	-	-	-	382,150,026
503	Arua District	-	-	623,518,039	1,658,531,404	-	-	-	2,282,049,443
504	Bugiri District	-	-	186,156,207	321,040,218	-	-	-	507,196,425
505	Bundibugyo District	-	-	125,047,621	316,577,253	-	-	-	441,624,874
506	Bushenyi District	-	-	124,647,083	54,699,597	-	-	-	179,346,680
507	Busia District	-	-	179,968,465	2,248,212,978	-	-	-	2,428,181,443
508	Gulu District	-	-	97,965,975	122,481,538	-	-	-	220,447,513
509	Hohha District	-	-	410,098,753	902,020,942	-	-	-	492,188,277
510	Igannga District	-	-	-	165,583,872	-	-	-	902,020,942
511	Ihala District	-	-	94,331,914	628,705,742	-	-	-	259,915,786
512	Kabale District	-	-	367,662,052	6,072,442,427	-	-	-	996,367,794
513	Kabarole District	-	-	513,468,822	112,919,220	-	-	-	6,585,911,249
514	Kaberamaale District	-	-	66,347,906	128,118,288	-	-	-	179,267,116
515	Kalungga District	-	-	134,949,684	594,691,132	-	-	-	263,067,972
517	Kamuli District	-	-	230,379,093	629,862,328	-	-	-	825,070,225
518	Kamwenge District	-	-	282,845,347	768,219,545	-	-	-	912,707,675
519	Kanungu District	-	-	183,745,957	294,981,383	-	-	-	951,965,502
520	Kapchorwa District	-	-	71,261,664	296,247,181	-	-	-	366,243,047
521	Kasese District	-	-	169,713,908	284,367,372	-	-	-	465,961,089
522	Katakwi District	-	-	284,367,372	320,442,753	-	-	-	284,367,372
523	Kayunga District	-	-	248,446,366	814,688,902	-	-	-	568,889,119
524	Kibaale District	-	-	281,215,172	413,005,865	-	-	-	668,889,119
525	Kiboga District	-	-	2,179,066	413,005,865	-	-	-	1,095,904,074
526	Kisiro District	-	-	111,090,406	69,185,623	-	-	-	2,179,066
527	Kitgum District	-	-	69,185,623	21,955,250	-	-	-	524,096,271
528	Kotido District	-	-	187,535,517	419,256,178	-	-	-	69,185,623
529	Kumi District	-	-	471,301,112	72,948,954	-	-	-	209,490,767
530	Kyejojo District	-	-	204,166,906	230,771,107	-	-	-	890,557,290
531	Lira District	-	-	973,168,701	1,812,373,388	-	-	-	2,771,115,860
532	Luwero District	-	-	186,144,851	511,566,321	-	-	-	2,785,542,089
533	Masaka District	-	-	83,598,965	877,527,649	-	-	-	697,711,172
534	Masindi District	-	-	229,783,746	575,093,901	-	-	-	2,785,542,089
535	Mayuge District	-	-	158,821,443	785,974,829	-	-	-	877,527,649
536	Mbale District	-	-	201,744,311	45,955,252	-	-	-	313,382,711
537	Mbarara District	-	-	33,332,496	-	-	-	-	733,915,344
538	Moroto District	-	-	-	-	-	-	-	987,719,140
		-	-	-	-	-	-	-	79,287,748

Handwritten signature and date:
 10/03/18

Annex 7 : Domestic Arrears Allocation FY 2017/18

Code	Vote Name	Utilities	Rent	Employee Costs (salaries)	Employee Costs (Pensions and Gratuity)	Other Recurrent	Development	Court Awards	Total Allocation 2017-18
539	Mojo District	-	-	62,940,880	223,645,888	-	-	-	286,586,688
540	Mpigi District	-	-	40,516,738	434,347,363	-	-	-	474,864,101
541	Mubende District	-	-	66,708,305	492,414,180	-	-	-	559,122,485
542	Mukono District	-	-	8,440,980	628,464,143	-	-	-	636,905,123
544	Nakasongola District	-	-	350,054,619	184,172,715	-	-	-	534,227,334
546	Nungano District	-	-	285,823,339	2,528,503,523	-	-	-	2,814,326,862
547	Pader District	-	-	19,817,585	2,113,075,851	-	-	-	2,133,075,851
548	Pallisa District	-	-	230,999,720	800,175,952	-	-	-	819,993,537
549	Rakai District	-	-	52,931,988	703,382,790	-	-	-	934,582,510
550	Rukungiri District	-	-	14,357,408	1,310,650,604	-	-	-	1,363,582,592
552	Sironko District	-	-	220,637,821	332,787,821	-	-	-	347,745,229
553	Soroti District	-	-	563,761,215	1,348,701,523	-	-	-	1,569,339,344
554	Tororo District	-	-	104,711,133	1,186,784,369	-	-	-	1,750,545,584
555	Wakiso District	-	-	126,535,993	994,288,891	-	-	-	1,099,000,024
556	Yumbe District	-	-	226,583,534	1,522,692,854	-	-	-	2,738,805,847
557	Batalela District	-	-	66,295,214	427,396,500	-	-	-	653,980,034
558	Ibanda District	-	-	132,088,650	496,558,995	-	-	-	562,854,209
559	Kaabong District	-	-	191,763,986	172,606,173	-	-	-	304,694,823
560	Kisungu District	-	-	348,474,082	82,388,058	-	-	-	191,763,986
561	Kaliro District	-	-	126,750,492	395,351,129	-	-	-	430,862,140
562	Kiruhura District	-	-	9,184,995	238,735,192	-	-	-	522,101,621
563	Koboko District	-	-	279,276,909	111,511,892	-	-	-	238,735,192
564	Amolatar District	-	-	61,224,308	229,763,618	-	-	-	120,696,887
565	Amuria District	-	-	67,270,444	3,142,310,708	-	-	-	509,040,527
566	Manafwa District	-	-	105,002,178	285,764,511	-	-	-	3,203,945,016
567	Bukwo District	-	-	212,337,768	345,807,030	-	-	-	2,093,034,955
568	Mityana District	-	-	165,305,948	18,827,170	-	-	-	450,809,208
569	Nakaseke District	-	-	225,230,854	213,235,980	-	-	-	231,649,938
570	Amuru District	-	-	81,281,457	164,105,519	-	-	-	213,235,980
571	Budaka District	-	-	320,318,736	180,474,652	-	-	-	329,411,467
572	Oyam District	-	-	1,925,607	3,521,840	-	-	-	405,705,506
573	Abim District	-	-	7,101,618	197,567	-	-	-	84,803,297
574	Namutumba District	-	-	30,881,619	252,267,838	-	-	-	1,925,607
575	Dokolo District	-	-	17,539,929	7,101,618	-	-	-	572,586,574
576	Bullisa District	-	-	562,710,433	78,516,035	-	-	-	37,983,237
577	Maracha District	-	-	108,557,185	364,441,432	-	-	-	96,055,964
578	Bukeba District	-	-	100,328,982	674,735,611	-	-	-	927,151,865
579	Bududa District	-	-	38,212,599	48,815,473	-	-	-	783,292,796
580	Iyantonde District	-	-	164,309,020	135,914,625	-	-	-	149,144,455
582	Bulikwe District	-	-	206,709,944	424,783,574	-	-	-	174,417,224
583	Buyende District	-	-	100,169,055	555,365,190	-	-	-	589,102,668
584	Kyegegwa District	-	-	132,334,439	260,474,554	-	-	-	424,783,574
585	Lamwo District	-	-	182,470,435	100,169,055	-	-	-	206,709,944
586	Onaka District	-	-	182,470,435	124,259,671	-	-	-	132,334,439
587	Zombo District	-	-	515,523,645	124,259,671	-	-	-	206,709,944
588	Alebonjo District	-	-	30,081,048	64,623,848	-	-	-	132,334,439
589	Bulambuli District	-	-	17,055,630	341,593,430	-	-	-	566,414,374
590	Buvuma District	-	-	6,912,028	360,238,677	-	-	-	566,414,374
592	Kiryandongo District	-	-	313,783,774	212,350,124	-	-	-	1,231,435,728
593	Lunika District	-	-	124,383,240	83,391,592	-	-	-	1,231,435,728
594	Namayingo District	-	-	99,481,915	83,391,592	-	-	-	1,231,435,728
595	Ntoroko District	-	-	-	-	-	-	-	269,840,473
596	Serere District	-	-	-	-	-	-	-	94,704,896
597	Kyamwanzu District	-	-	-	-	-	-	-	358,649,060
598	Kaimosi District	-	-	-	-	-	-	-	360,238,677
599	Lwengo District	-	-	-	-	-	-	-	6,912,028

Handwritten signature and date:
 10/3/17

Annex 7 : Domestic Arrears Allocation FY 2017/18

Code	Vote Name	Utilities	Rent	Employee Costs (salaries)	Employee Costs (Pensions and Gratuity)	Other Recurrent	Development	Court Awards	Total Allocation 2017-18
600	Butkomanshubi District	-	-	94,567,180	95,439,834	-	-	-	190,007,014
601	Mitooma District	-	-	96,609,522	70,663,751	-	-	-	166,609,522
602	Rubirizi District	-	-	104,284,188	43,448,125	-	-	-	174,947,939
603	Ngora District	-	-	55,289,419	364,597,031	-	-	-	382,888,159
605	Kibuka District	-	-	18,291,128	143,273,488	-	-	-	143,273,488
606	Nwoya District	-	-	391,567,684	332,438,865	-	-	-	724,006,549
607	Kole District	-	-	87,749,459	18,643,030	-	-	-	106,392,489
608	Butambala District	-	-	160,589,840	818,423,878	-	-	-	979,013,718
609	Sheema District	-	-	164,470,413	-	-	-	-	164,470,413
610	Buhweju District	-	-	176,888,526	133,181,141	-	-	-	310,069,667
611	Agago District	-	-	-	167,997,459	-	-	-	167,997,459
612	Kween District	-	-	4,311,191	167,997,459	-	-	-	4,311,191
751	Arua Municipal Council	-	-	29,670,627	135,695,354	-	-	-	343,157,687
752	Entebbe Municipal Council	-	-	207,462,333	288,614,151	-	-	-	288,614,151
753	Fort-Portal Municipal Council	-	-	-	1,526,047,064	-	-	-	1,680,840,210
754	Gulu Municipal Council	-	-	154,793,146	149,805,456	-	-	-	188,246,845
755	Ihija Municipal Council	-	-	38,441,389	345,138,947	-	-	-	685,113,876
757	Kabale Municipal Council	-	-	339,974,929	3,779,264	-	-	-	3,779,264
758	Lira Municipal Council	-	-	3,779,264	2,817,903,318	-	-	-	3,114,020,116
759	Masaka Municipal Council	-	-	296,116,798	81,858,690	-	-	-	236,027,574
760	Mbale Municipal Council	-	-	154,168,884	12,117,357	-	-	-	133,585,757
761	Mbarara Municipal Council	-	-	19,661,976	119,251,528	-	-	-	169,143,710
762	Moroto Municipal Council	-	-	14,334,229	101,352,640	-	-	-	188,422,244
763	Soroti Municipal Council	-	-	67,791,070	127,432,569	-	-	-	248,290,236
764	Tororo Municipal Council	-	-	60,989,675	198,076,804	-	-	-	158,759,561
770	Kasese Municipal Council	-	-	50,213,432	139,702,374	-	-	-	5,760,000
771	Hoima Municipal Council	-	-	19,057,187	5,760,000	-	-	-	65,196,478
772	Mukono Municipal Council	-	-	-	-	-	-	-	222,832,321
773	Iganga Municipal Council	-	-	65,196,478	215,837,367	-	-	-	231,724,910
774	Mashadi Municipal Council	-	-	6,994,954	223,597,310	-	-	-	208,143,768
775	Ntungano Municipal Council	-	-	8,127,600	139,915,961	-	-	-	58,598,254
776	Busia Municipal Council	-	-	68,227,807	51,858,547	-	-	-	72,848,187,957
777	Bushenyi- Ishaka Municipal Council	-	-	6,739,707	99,647,190,062	-	-	-	53,207,127,841
778	Rukungiri Municipal Council	-	-	21,629,461,754	-	-	-	-	40,000,000,000
	Total	16,982,967,363	6,778,507,370	21,629,461,754	99,647,190,062	72,848,187,957	53,207,127,841	40,000,000,000	311,093,442,346

[Handwritten signature]
10/3/17