

Annex 7: Consolidation of funds for ICT services under NITA-U

Vote	Name	Reduction in MTEF UShs
001	Office of the President	34,000,000
002	State House	60,000,000
003	Office of the Prime Minister	366,537,997
004	Ministry of Defence	3,600,000,000
006	Ministry of Foreign Affairs	60,000,000
007	Ministry of Justice and Constitutional Affairs	150,000,000
008	Ministry of Finance, Planning & Economic Dev.	202,000,000
009	Ministry of Internal Affairs	35,200,000
010	Ministry of Agriculture, Animal Industry & Fisheries	90,000,000
011	Ministry of Local Government	140,000,000
012	Ministry of Lands, Housing & Urban Development	304,043,000
013	Ministry of Education and Sports	648,091,999
014	Ministry of Health	483,232,835
015	Ministry of Trade, Industry and Cooperatives	34,000,000
016	Ministry of Works and Transport	299,400,000
017	Ministry of Energy and Mineral Development	45,800,000
018	Ministry of Gender, Labour and Social Development	50,000,000
019	Ministry of Water and Environment	15,000,000
020	Ministry of Information & Communications Tech.	178,200,000
022	Ministry of Tourism, Wildlife and Antiquities	68,516,706
101	Judiciary	900,477,984
102	Electoral Commission	1,347,300,000
103	Inspectorate of Government (IG)	68,784,000
104	Parliamentary Commission	226,280,000
106	Uganda Human Rights Commission	99,999,992
108	National Planning Authority	167,000,000
109	Law Development Centre	100,000,000
110	Uganda Industrial Research Institute	35,000,000
111	Busitema University	207,843,292
113	Uganda National Roads Authority	1,670,000,000
117	Uganda Tourism Board	90,000,000
118	Road Fund	90,000,000
119	Uganda Registration Services Bureau	73,200,000
121	Dairy Development Authority	29,500,000
122	Kampala Capital City Authority	330,500,000
125	National Animal Genetic Res. Centre and Data Bank	10,000,000
126	National Information Technology Authority	180,000,000
132	Education Service Commission	51,200,000
133	Directorate of Public Prosecutions	72,000,000
134	Health Service Commission	10,000,000
136	Makerere University	542,357,300
137	Mbarara University	97,557,000
142	National Agricultural Research Organisation	241,670,000
145	Uganda Prisons	43,950,000
151	Uganda Blood Transfusion Service (UBTS)	360,000,000
152	NAADS Secretariat	75,560,000
153	PPDA	147,924,000
161	Mulago Hospital Complex	86,378,000
162	Butabika Hospital	6,000,000
167	Jinja Referral Hospital	7,320,000
169	Masaka Referral Hospital	5,000,000
170	Mbale Referral Hospital	20,448,000
172	Lira Referral Hospital	19,500,000
173	Mbarara Referral Hospital	11,848,000
TOTAL		14,288,620,105