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In any correspondence on
this subject please quote No. BPD 86/268/06

THE REPUBLIC OF UGANDA

11th May, 2018

All Accounting Officers (Central Government)

BUDGETING FOR SUBVENTIONS AND UNIVERSITIES FOR FY 2018/19

As you are aware, an audit query was made on expenditure incurred by Subventions, which is done off the IFMS, and therefore cannot be easily audited. It was noted that this results from Budgeting for Subventions on one line item. Therefore, there is need to breakdown the Budget allocations to Subventions into Detailed Budget Estimates.

Furthermore, it has been noted that Public Universities aggregate Budget allocations to their corresponding Schools/Colleges under only one Department, which does not present accurate representation of spending at individual Schools/Colleges level.

The purpose of this letter therefore, is to request all Public Universities and MDA's with Subventions to provide detailed Budget Estimates not later than **18th May 2018** to enable us to include this information in the Budget for FY 2018/19.

Attached is a list of Subventions under MDA's to facilitate this exercise.

A handwritten signature in black ink, appearing to read 'Keith Muhakanizi'.

Keith Muhakanizi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy to: Hon. Minister of Finance, Planning and Economic Development
All Hon. Ministers of State Finance, Planning and Economic Development
Auditor General
Accountant General

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

Budget for Subventions FY 2018/19

Vote	VoteName	Prog.	Output	KeyOutputDescription	Wage	NonWage	GGU	Donor	AMA
010	Ministry of Agriculture, Animal & Fisheries	02	54	Control of Trypanomiasis and Sleeping Sickness (COCTU)	-	1,851,192,350	-	-	-
010	Ministry of Agriculture, Animal & Fisheries	49	51	Secondment for MAALF staff in Rome	-	500,000,000	-	-	-
010	Ministry of Agriculture, Animal & Fisheries	49	53	Support for Agricultural Training Institutions	-	949,697,010	-	-	-
142	National Agricultural Research Organisation	51	51	Payments to International Organisations (CGAR, ASARECA, WARDA)	-	-	780,000,000	-	-
012	Ministry of Lands, Housing & Urban Development	01	51	Ministry Zonal Offices	-	3,000,000,000	-	-	-
017	Ministry of Energy and Mineral Development	01	51	Membership to IAEA	-	-	500,000,000	-	-
017	Ministry of Energy and Mineral Development	01	52	Thermal and Small Hydro Power Generation (UETCL)	-	67,427,400,000	-	-	-
017	Ministry of Energy and Mineral Development	01	53	Cross Sector Transfers for ERT (Other Components)	-	-	4,000,000,000	-	-
017	Ministry of Energy and Mineral Development	02	51	Increased power generation - Large-scale Hydro-electric	-	-	45,981,468,620	-	-
017	Ministry of Energy and Mineral Development	03	02	Transfer for Petroleum Refining (Midstream Unit)	-	-	20,000,000,000	-	-
017	Ministry of Energy and Mineral Development	05	51	Contribution to International Organisation (SEAMIC)	-	115,000,000	350,000,000	-	-
017	Ministry of Energy and Mineral Development	49	51	Atomic Energy Council	-	-	6,065,000,000	-	-
017	Ministry of Energy and Mineral Development	49	52	Electricity Disputes Tribunal	-	-	2,000,000,000	-	-
016	Ministry of Works and Transport	01	52	Contributions to National, Regional and International Organizations	-	75,000,000	-	-	-
016	Ministry of Works and Transport	02	51	Maintenance of Aircrafts and Buildings (EACAA)	-	9,500,000,000	-	-	-
016	Ministry of Works and Transport	02	52	Rehabilitation of Upcountry Aerodromes (CAA)	-	2,000,000,000	-	151,584,766,775	-
016	Ministry of Works and Transport	02	53	Institutional Support to URC	-	10,500,000,000	-	-	-
016	Ministry of Works and Transport	02	54	Development of Standard Gauge Railway Infrastructure	-	-	72,200,000,000	-	-
016	Ministry of Works and Transport	03	51	Registration of Engineers	-	-	50,000,000	-	-
016	Ministry of Works and Transport	03	52	Support to MELTC	-	4,000,000,000	-	-	-
016	Ministry of Works and Transport	05	51	Transfers to Regional Mechanical Workshops	-	6,200,000,000	5,280,173,500	-	-
118	Road Fund	52	51	National Road Maintenance	-	350,555,000,000	-	-	-
118	Road Fund	52	51	District, Urban and Community Access Road Maintenance	-	257,298,495,149	-	-	-
118	Road Fund	52	52	Transfers to other Government Units	-	700,000,000	-	-	-
020	Ministry of ICT and National Guidance	02	51	Innovators and Innovation Hubs	-	-	2,754,204,606	-	-
020	Ministry of ICT and National Guidance	49	52	Management Training and Advisory Services (MTAC)	-	100,000,000	-	-	-
015	Ministry of Trade, Industry and Cooperatives	01	51	Commercial and Economic Infrastructure Development (UDC)	-	1,178,952,712	10,000,000,000	-	-
015	Ministry of Trade, Industry and Cooperatives	02	52	Regulation of Warehouse Receipt System (UICE)	-	3,399,209,063	-	-	-
015	Ministry of Trade, Industry and Cooperatives	04	51	Support to AGOA Secretariat	-	1,041,561,657	-	-	-
015	Ministry of Trade, Industry and Cooperatives	04	52	Contributions and Memberships to International Organizations	-	3,400,001,000	-	-	-
015	Ministry of Trade, Industry and Cooperatives	49	51	Memberships to International Organizations (ISO, ASSO, OIML, SADCIET)	-	50,000,000	-	-	250,000,000
154	Uganda National Bureau of Standards	06	51	Primary Teacher Development (PTCS)	-	4,550,000,000	-	-	-
013	Ministry of Education and Sports	02	51	USE Tution Support	-	40,350,000	-	-	-
013	Ministry of Education and Sports	04	51	Support establishment of constituent colleges and Public Universities	-	2,000,000,000	500,000,000	-	-
013	Ministry of Education and Sports	04	52	Support to Research Institutions in Public Universities	-	1,720,100,000	-	-	-
013	Ministry of Education and Sports	04	53	Sponsorship Scheme and Staff Development for Masters and Phds	-	24,214,312,000	-	-	-
013	Ministry of Education and Sports	04	54	Monitoring/supervision and Quality assurance for Tertiary Institutions (AICAD, NCHC, JAB)	-	2,996,141,394	-	-	-
013	Ministry of Education and Sports	04	55	Operational Support for Public and Private Universities	-	3,369,079,504	-	18,390,010,123	-
013	Ministry of Education and Sports	05	51	Operational Support to UPPET, BVET Institutions	-	4,193,000,000	430,000,000	1,417,500,000	-
013	Ministry of Education and Sports	05	52	Assessment and Technical Support for Health Workers and Colleges	-	15,444,184,210	-	-	-
013	Ministry of Education and Sports	05	53	Assessment and Profiling of Industrial Skills (DIR, Industrial Training Council)	-	2,550,714,000	-	-	-
013	Ministry of Education and Sports	05	54	Operational Support to Government Technical Colleges	-	19,191,662,715	-	-	-
013	Ministry of Education and Sports	06	52	Teacher Training in Mult Disciplinary Areas	-	1,679,000,000	-	-	-
013	Ministry of Education and Sports	06	53	Training of Secondary Teachers and Instructors (NTCs)	-	2,984,510,000	-	-	-
013	Ministry of Education and Sports	07	51	Membership to International Sports Associations	-	70,000,000	-	-	-
013	Ministry of Education and Sports	07	52	Management Oversight for Sports Development (NCS)	-	19,520,777,000	-	-	-
013	Ministry of Education and Sports	10	51	Special Needs Education Services	-	643,973,000	-	-	-
013	Ministry of Education and Sports	11	51	Guidance and Counselling Services	-	388,137,000	-	-	-
013	Ministry of Education and Sports	49	51	Support to National Commission for UNESCO Secretariat and other organizations	-	962,265,224	-	-	-
013	Ministry of Education and Sports	49	52	Membership to Accounting Institutions (ACCA)	-	23,500,000	-	-	150,000,000
122	Kampala Capital City Authority	08	51	Primary education services	-	687,597,906	-	-	-
122	Kampala Capital City Authority	08	52	Secondary education services	-	2,456,706,000	-	-	-
122	Kampala Capital City Authority	08	53	Tertiary education services	-	12,773,000	-	-	-
122	Kampala Capital City Authority	08	54	Health Training Institutions	-	2,296,744,510	-	-	-

Budget for Subventions FY 2018/19

Vote	VoteName	Prog.	Output	KeyOutputDescription	Wage	NonWage	Govt	Donor	AIA
122	Kampala Capital City Authority	08	55	Primary Teachers' Colleges	-	527,773,000	-	-	42,570,000
127	Muni University	51	51	Guid Services	-	20,000,000	-	-	30,000,000
127	Muni University	51	52	Contributions to Research and International Organisations	-	34,500,000	-	-	-
136	Makerere University	51	51	Support to Infectious Diseases Institute	-	1,626,000,000	-	-	231,000,000
137	Mbarara University	51	51	Guid Services	-	60,000,000	-	-	40,000,000
137	Mbarara University	51	52	Subscriptions to Research and International Organisations	-	30,000,000	-	-	1,731,060,933
138	Makerere University Business School	51	51	Guid Services	-	-	-	-	9,701,773,360
138	Makerere University Business School	51	52	Subscriptions to Research and International Organisations	-	3,465,240,748	-	-	-
139	Kyambogo University	51	51	Guid Services	-	12,446,000	-	-	213,000,000
149	Gulu University	51	51	Contributions to Research and International Organisations	-	22,553,284	-	-	68,500,000
149	Gulu University	51	52	Contributions to Research and International Organisations	-	55,000,000	-	-	66,540,000
307	Kabale University	51	51	Contributions to Research and International Organisations	-	37,000,000	-	-	35,000,000
308	Scotti University	51	51	Guid Services	-	40,000,000	-	-	40,000,000
308	Scotti University	51	52	Contributions to Research and International Organisations	-	20,000,000	-	-	-
014	Ministry of Health	02	51	Support to Local Governments	-	-	1,610,000,000	10,442,139,802	-
014	Ministry of Health	03	51	Specialised Medical Research in HIV/AIDS and Clinical Care (JCR)	-	240,000,000	-	-	-
014	Ministry of Health	03	52	Support to Uganda National Health Research Organisation (UNHRO)	452,015,920	800,000,000	-	11,242,844,686	-
014	Ministry of Health	05	51	Transfer to Autonomous Health Institutions	-	-	-	-	-
014	Ministry of Health	06	51	Support to Local Governments	-	-	450,000,000	-	-
014	Ministry of Health	08	51	Support to Local Governments	-	7,400,000,000	-	-	-
014	Ministry of Health	08	53	Medical Intern Services	-	9,430,000,000	-	-	-
014	Ministry of Health	08	54	International Health Organisations	-	1,500,000,000	-	-	-
014	Ministry of Health	08	55	Senior House Officers	-	4,180,000,000	-	-	-
014	Ministry of Health	49	51	Transfers to International Health Organisation	-	460,000,000	-	-	-
014	Ministry of Health	49	52	Health Regulatory Councils	-	300,000,000	-	-	-
107	Uganda AIDS Commission	51	51	NGO HIV/AIDS Activities	-	800,000,000	-	-	-
112	Kampala Capital City Authority	07	51	Provision of Urban Health Services	-	804,292,562	-	-	-
112	Kampala Capital City Authority	07	51	Research Grants - National Referral Hospital	-	1,598,000,000	-	4,338,000,000	-
019	Ministry of Water and Environment	04	51	Degraded watersheds restored and conserved	-	-	660,840,000	-	-
019	Ministry of Water and Environment	04	51	Operational support to private institutions	-	1,100,000,135	-	-	-
019	Ministry of Water and Environment	49	51	Membership to International Organisations and support to IGs and NGOs.	-	567,059,593	-	-	-
302	Uganda National Meteorological Authority	53	51	National Meteorological Training School (NMTS)	-	120,000,000	-	-	-
018	Ministry of Gender, Labour and Social Development	01	51	Support to Traditional Leaders provided	-	840,000,000	-	-	-
018	Ministry of Gender, Labour and Social Development	01	52	Support to National Library of Uganda (Development Project, Wage and Non Wage Subvention)	-	931,330,000	-	-	-
018	Ministry of Gender, Labour and Social Development	01	54	Sector Institutions and Implementing Partners Supported	-	1,000,000,000	-	-	-
018	Ministry of Gender, Labour and Social Development	02	51	Support to National Women's Council and the Kapchorwa Women Development Group	-	1,085,000,000	-	-	-
018	Ministry of Gender, Labour and Social Development	02	52	Monitoring/Technical Support Supervision and backstopping services provided to MDAS	-	-	2,534,199,955	-	-
018	Ministry of Gender, Labour and Social Development	03	53	Sector Institutions and Implementing Partners Supported	-	-	30,174,442,777	-	-
018	Ministry of Gender, Labour and Social Development	03	51	Contribution to Membership of International Organisations (ILO, ARIAC, EAC, OPCW)	-	-	-	-	10,000,000
018	Ministry of Gender, Labour and Social Development	04	51	Support to councils provided	-	4,867,450,000	-	-	-
018	Ministry of Gender, Labour and Social Development	04	52	Support to the Retroviral and Maintenance of Centres for Vulnerable Groups	-	393,588,660	-	-	-
018	Ministry of Gender, Labour and Social Development	04	53	Support to Street Children	-	120,000,000	-	-	-
018	Ministry of Gender, Labour and Social Development	04	54	Sector Institutions and Implementing Partners Supported	-	30,120,400,000	-	-	-
018	Ministry of Gender, Labour and Social Development	49	53	Sector Institutions and Implementing Partners Supported	-	-	59,235,620,000	-	-
018	Kampala Capital City Authority	05	51	Small scale business promotion	-	-	-	-	-
007	Ministry of Justice and Constitutional Affairs	05	52	Ministry Of Internal Affairs-ILOS	-	-	-	-	-
007	Ministry of Justice and Constitutional Affairs	05	53	Uganda Law Reform Commission - ILOS	-	-	-	-	-
007	Ministry of Justice and Constitutional Affairs	05	54	Law Development Center-ILOS	-	-	-	-	-
007	Ministry of Justice and Constitutional Affairs	05	55	Judiciary - ILOS	-	-	-	-	-
007	Ministry of Justice and Constitutional Affairs	05	56	Uganda Police Force-ILOS	-	-	-	-	-
007	Ministry of Justice and Constitutional Affairs	05	57	Uganda Prisons Service-ILOS	-	-	-	-	-
007	Ministry of Justice and Constitutional Affairs	05	58	Judicial Service Commission-ILOS	-	-	-	-	-
007	Ministry of Justice and Constitutional Affairs	05	58	Judicial Service Commission-ILOS	-	-	2,049,360,000	-	-

Budget for Subventions FY 2018/19

Vote	VoteName	Prog.	Output	KeyOutputDescription	Wage	NonWage	GAU	Donor	AMA
007	Ministry of Justice and Constitutional Affairs	05	59	Directorate Of Public Prosecutions	-	-	4,994,160,000	-	-
007	Ministry of Justice and Constitutional Affairs	49	51	Contributions to International Organisations	-	31,000,000	-	-	-
007	Ministry of Justice and Constitutional Affairs	49	52	Other Grants	-	1,616,801,000	-	-	-
007	Ministry of Justice and Constitutional Affairs	49	53	Contributions to Autonomous Institutions (CADER)	-	30,000,000	-	-	-
007	Ministry of Justice and Constitutional Affairs	49	54	Contributions to Autonomous Institutions (Wage Subvention)	-	30,000,000	-	-	-
009	Ministry of Internal Affairs	12	51	Demobilisation of reporters/sex combatants.	-	1,520,000,000	-	-	-
009	Ministry of Internal Affairs	12	52	Resettlement/reenlistment of reporters	-	285,000,000	-	-	-
009	Ministry of Internal Affairs	12	53	Improve access to social economic reintegration of reporters.	-	320,000,000	302,000,000	-	-
009	Ministry of Internal Affairs	15	51	NGO Bureau	-	255,000,000	-	-	-
009	Ministry of Internal Affairs	49	51	Contributions to UVA/RI	-	171,000,000	-	-	-
144	Uganda Police Force	35	51	Cross Border Criminal Investigations (Interpol)	-	270,000,000	-	-	-
145	Uganda Prisons	30	51	Murchison Bay Hospital	-	600,000,000	-	-	-
003	Office of the Prime Minister	03	51	Transfers to Government units	-	-	3,082,059,789	132,115,001,711	-
003	Office of the Prime Minister	49	51	UVAB Coordinated	-	-	500,000,000	-	-
005	Ministry of Public Service	49	53	Membership to International Organization (ESAMI, APRN)	-	150,000,000	-	-	-
011	Ministry of Local Government	17	51	Support to LGs to deliver services	-	50,000,000	-	-	-
021	East African Community	49	51	Uganda's Contribution to the EAC Secretariat funded	-	18,389,018,601	-	-	-
146	Public Service Commission	52	51	Membership to International Organisations (CAPAM, AAPSOM, AAPAM)	-	10,000,000	-	-	-
008	Ministry of Finance, Planning & Economic Dev.	01	53	Tax Appeals Tribunal Services	-	3,628,000,000	-	-	-
008	Ministry of Finance, Planning & Economic Dev.	01	56	Lottery Services	-	4,870,000,000	-	-	-
008	Ministry of Finance, Planning & Economic Dev.	02	51	PPP Unit Services	-	2,054,000,500	-	-	-
008	Ministry of Finance, Planning & Economic Dev.	02	52	BMAU Services	-	4,356,826,800	-	-	-
008	Ministry of Finance, Planning & Economic Dev.	02	53	Rural Infrastructure Monitoring Services	-	663,060,868	-	-	-
008	Ministry of Finance, Planning & Economic Dev.	03	51	Facility and Assets Management	-	815,225,000	-	-	-
008	Ministry of Finance, Planning & Economic Dev.	03	52	Accountability Sector Secretariat Services	-	45,501,600,000	-	-	-
008	Ministry of Finance, Planning & Economic Dev.	03	54	Procurement Appeals Tribunal Services	-	2,700,000,000	-	-	-
008	Ministry of Finance, Planning & Economic Dev.	10	51	Population Development Services	-	6,913,504,000	-	-	-
008	Ministry of Finance, Planning & Economic Dev.	10	52	Economic Policy Research and Analysis	-	4,425,000,000	-	-	-
008	Ministry of Finance, Planning & Economic Dev.	10	53	Public Enterprises Management	-	2,800,000,000	-	-	-
008	Ministry of Finance, Planning & Economic Dev.	10	54	Private Sector Development Services	-	1,720,000,000	670,342,365	1,900,000,000	-
008	Ministry of Finance, Planning & Economic Dev.	10	56	Business Development Services	-	3,900,000,000	3,600,110,000	12,075,897,205	-
008	Ministry of Finance, Planning & Economic Dev.	10	58	Support to Uganda Free Zones Authority	-	3,464,933,996	-	-	-
008	Ministry of Finance, Planning & Economic Dev.	10	59	NEC Services	-	2,000,000,000	-	-	-
008	Ministry of Finance, Planning & Economic Dev.	11	51	Capital Markets Authority services	-	4,768,000,000	-	-	801,813,000
008	Ministry of Finance, Planning & Economic Dev.	11	52	Uganda Retirement Benefits Regulatory Authority Services	-	6,000,000,000	-	-	3,920,000,000
008	Ministry of Finance, Planning & Economic Dev.	11	53	Capitalization of Institutions and Financing Schemes	-	73,818,000,000	-	-	-
008	Ministry of Finance, Planning & Economic Dev.	11	54	Uganda Micro-Finance Regulatory Authority Services	-	4,000,000,000	-	-	-
008	Ministry of Finance, Planning & Economic Dev.	11	55	Microfinance support centre services	-	4,290,000,000	-	-	-
008	Ministry of Finance, Planning & Economic Dev.	49	53	Subscriptions and Contributions to International Organisations	-	216,667,000	-	-	-
104	Parliamentary Commission	51	51	Contributions to other Organizations	-	20,563,503,149	-	-	-
001	Office of the President	03	52	Mobilisation and Implementation Monitoring	-	9,490,967,202	-	-	-
001	Office of the President	03	53	Political Coordination	-	2,160,000,000	-	-	-
001	Office of the President	03	54	Political Coordination	-	360,455,128	-	-	-
006	Ministry of Foreign Affairs	49	52	Membership to International/Regional Organisations (Pan African, WFP and Others)	-	9,368,146,889	-	-	-
102	Electoral Commission	54	51	Transfer to Political Parties	-	10,000,000,000	-	-	-
023	Ministry of Science, Technology and Innovation	02	51	Transfers to Innovators and Scientists	-	-	29,200,000,000	-	-
023	Ministry of Science, Technology and Innovation	49	51	Transfers to Innovators and Scientists	-	5,540,000,000	25,494,960,000	-	-
022	Ministry of Tourism, Wildlife and Antiquities	01	51	Uganda Wildlife Authority (UWA)	-	-	-	-	70,631,562,810
022	Ministry of Tourism, Wildlife and Antiquities	01	52	Uganda Wildlife Education Center (UWEC)	-	100,000,000	-	-	4,440,000,000
022	Ministry of Tourism, Wildlife and Antiquities	01	53	Uganda Wildlife Training Institute	-	637,000,000	-	-	475,000,000
022	Ministry of Tourism, Wildlife and Antiquities	01	54	Hotel and Tourism Training Institute (HTTI)	-	900,000,000	-	-	1,710,349,203