

Telephone : 256 41 4707 000
: 256 41 4232 095
Fax : 256 41 4230 163
: 256 41 4343 023
: 256 41 4341 286
Email : finance@finance.go.ug
Website : www.finance.go.ug



Ministry of Finance, Planning &
Economic Development
Plot 2-12, Apollo Kaggwa Road
P.O. Box 8147
Kampala
Uganda

In any correspondence on
this subject please quote No. **BPD 86/150/01**

THE REPUBLIC OF UGANDA

23rd January, 2018

The Permanent Secretary
Ministry of Local Government
KAMPALA

DELAYED SUBMISSION OF QUARTER ONE BUDGET PERFORMANCE REPORTS FOR FY 2017/18 AND BUDGET FRAMEWORK PAPERS FOR FY 2018/19 BY LOCAL GOVERNMENTS

Reference is made to our letters Ref: BPD 86/107/04 dated 6th December 2017 and Ref: BPD 86/150/01 dated 5th January 2018 in which we requested Local Government Accounting Officers to submit their Quarter One Performance Reports FY 2017/18 and Budget Framework Papers FY 2018/19 by Friday, 15th December 2017 and Friday, 12th January 2018 respectively.

Section 9(2) of the PFM Act 2015, requires each Accounting Officer to submit the Budget Framework Paper by 15th November of the financial year preceding the financial year to which the Budget Framework Paper relates. In addition, in line with the release and reporting timelines, Local Governments are required to submit their Quarter One (Q1) Budget Performance Reports for FY 2017/18 by 31st October 2017.

However, to date, despite our reminders, out of one hundred sixty two (162) Local Governments, **one hundred twenty two (122)** have submitted their Quarter One Performance Reports FY 2017/18 leaving **forty (40)** non-submissions and **one hundred ten (110)** who have submitted their Budget Framework Papers FY 2018/19. This leaves **fifty two (52)** non-submissions (*see schedule of non-compliant LGs under Annexes 1 and 2 respectively*).

The purpose of this letter, therefore, is to request you to take disciplinary action on the Accounting Officers who have not complied. I further wish to remind all Local Government Accounting Officers that Quarter Two (Q2) Performance Reports are due for submission by 31st January 2018.


Keith Muhakanizi

PERMANENT SECRETARY/SECRETARY TO TREASURY

Copy to: The Rt. Hon. Prime Minister
The Hon. Minister of Finance, Planning and Economic Development
The Hon. Minister of Local Government
Head of Public Service and Secretary to Cabinet
Permanent Secretary, Office of the Prime Minister
Permanent Secretary, Ministry of Public Service
All Resident District Commissioners
All District Chairpersons and Mayors for Municipalities

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

**ANNEX 1: LOCAL GOVERNMENTS THAT HAVE NOT SUBMITTED THEIR PERFORMANCE
REPORTS FOR FY 2017/18 AS AT 23RD JANUARY 2018**

No.	VOTE CODE	VOTE NAME	Q1 REPORTS FY 2017/18
1	506	Bushenyi District	Not Submitted
2	518	Kamwenge District	Not Submitted
3	520	Kapchorwa District	Not Submitted
4	522	Katakwi District	Not Submitted
5	523	Kayunga District	Not Submitted
6	525	Kiboga District	Not Submitted
7	527	Kitgum District	Not Submitted
8	529	Kumi District	Not Submitted
9	539	Moyo District	Not Submitted
10	548	Pallisa District	Not Submitted
11	553	Soroti District	Not Submitted
12	556	Yumbe District	Not Submitted
13	561	Kaliro District	Not Submitted
14	562	Kiruhura District	Not Submitted
15	567	Bukwo District	Not Submitted
16	568	Mityana District	Not Submitted
17	569	Nakaseke District	Not Submitted
18	570	Amuru District	Not Submitted
19	571	Budaka District	Not Submitted
20	573	Abim District	Not Submitted
21	578	Bukedea District	Not Submitted
22	580	Lyantonde District	Not Submitted
23	585	Lamwo District	Not Submitted
24	589	Bulambuli District	Not Submitted
25	592	Kiryandongo District	Not Submitted
26	593	Luuka District	Not Submitted
27	600	Bukomansimbi District	Not Submitted
28	617	Namisindwa District	Not Submitted
29	618	Pakwach District	Not Submitted
30	755	Jinja Municipal Council	Not Submitted
31	763	Soroti Municipal Council	Not Submitted
32	777	Bushenyi-Ishaka Municipal Council	Not Submitted
33	778	Rukungiri Municipal Council	Not Submitted
34	780	Makindye Ssabagabo Municipal Council	Not Submitted
35	783	Mityana Municipal Council	Not Submitted
36	784	Kitgum Municipal Council	Not Submitted
37	785	Koboko Municipal Council	Not Submitted
38	789	Kamuli Municipal Council	Not Submitted
39	791	Ibanda Municipal Council	Not Submitted
40	797	Kotido Municipal Council	Not Submitted

ANNEX 2: LOCAL GOVERNMENTS THAT HAVE NOT SUBMITTED THEIR BUDGET FRAMEWORK PAPERS FOR FY 2018/19 AS AT 23RD JANUARY 2018

No.	VOTE CODE	VOTE NAME	BFP for FY 2018/19
1	503	Arua District	Not Submitted
2	506	Bushenyi District	Not Submitted
3	514	Kaberamaido District	Not Submitted
4	520	Kapchorwa District	Not Submitted
5	521	Kasese District	Not Submitted
6	522	Katakwi District	Not Submitted
7	529	Kumi District	Not Submitted
8	538	Moroto District	Not Submitted
9	539	Moyo District	Not Submitted
10	545	Nebbi District	Not Submitted
11	546	Ntungamo District	Not Submitted
12	548	Pallisa District	Not Submitted
13	552	Sironko District	Not Submitted
14	553	Soroti District	Not Submitted
15	556	Yumbe District	Not Submitted
16	558	Ibanda District	Not Submitted
17	564	Amolatar District	Not Submitted
18	567	Bukwo District	Not Submitted
19	569	Nakaseke District	Not Submitted
20	573	Abim District	Not Submitted
21	576	Buliisa District	Not Submitted
22	578	Bukedea District	Not Submitted
23	580	Lyantonde District	Not Submitted
24	584	Kyegegwa District	Not Submitted
25	585	Lamwo District	Not Submitted
26	587	Zombo District	Not Submitted
27	589	Bulambuli District	Not Submitted
28	593	Luuka District	Not Submitted
29	594	Namayingo District	Not Submitted
30	600	Bukomansimbi District	Not Submitted
31	604	Napak District	Not Submitted
32	607	Kole District	Not Submitted
33	609	Sheema District	Not Submitted
34	615	Omoro District	Not Submitted
35	617	Namisindwa District	Not Submitted
36	618	Pakwach District	Not Submitted
37	753	Fort-Portal Municipal Council	Not Submitted
38	760	Mbale Municipal Council	Not Submitted
39	763	Soroti Municipal Council	Not Submitted
40	771	Hoima Municipal Council	Not Submitted
41	773	Iganga Municipal Council	Not Submitted
42	775	Ntungamo Municipal Council	Not Submitted
43	777	Bushenyi-Ishaka Municipal Council	Not Submitted



ANNEX 2: LOCAL GOVERNMENTS THAT HAVE NOT SUBMITTED THEIR BUDGET FRAMEWORK PAPERS FOR FY 2018/19 AS AT 23RD JANUARY 2018

44	778	Rukungiri Municipal Council	Not Submitted
45	780	Makindye Ssabagabo Municipal Council	Not Submitted
46	782	Kisoro Municipal Council	Not Submitted
47	784	Kitgum Municipal Council	Not Submitted
48	787	Kumi Municipal Council	Not Submitted
49	789	Kamuli Municipal Council	Not Submitted
50	792	Njeru Municipal Council	Not Submitted
51	794	Nebbi Municipal Council	Not Submitted
52	797	Kotido Municipal Council	Not Submitted

A large, stylized handwritten signature in black ink, located below the table. The signature is cursive and appears to be a single name or set of initials.