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Ministry of Finance, Planning &
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Plot 2-12, Apollo Kaggwa Road
P.O. Box 8147
Kampala
Uganda

In any correspondence on
this subject please quote No. BPD 86/107/02

THE REPUBLIC OF UGANDA

03rd March, 2016

To all Public Corporations and State Enterprises Heads (*Distribution List attached*)

SUBMISSION OF DRAFT ESTIMATES OF PUBLIC CORPORATIONS AND STATE ENTERPRISES IN THE OBT FOR FY 2016/17

Section 11 (f) of the PFMA 2015 stipulates that the annual budget shall include the budgets of Public Corporations and State Enterprises.

Further reference is made to the Second Budget Call Circular for FY 2015/16 dated 19th January 2016 in which all Accounting officers of Public Corporations and State Enterprises were requested to submit their Budget estimates to this Ministry through the Accounting Officers of the respective parent Ministries.

In order to process the finalization of the draft estimates for Public Corporations and State Enterprises which constitutes Volume III of the detailed Budget estimates for submission to Parliament, compilation these estimates is already ongoing submitted in the format provided under the Output Budgeting Tool (OBT)

The purpose of this letter therefore is to request you to submit the required information to this Ministry by **close of business Monday, 07th March 2016**.

Patrick Ocailap

A handwritten signature in black ink, appearing to be 'Patrick Ocailap', written over a circular stamp.

For: PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy to: The Permanent Secretary, Office of the President
The Permanent Secretary, Office of the Prime Minister

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

The Permanent Secretary, Ministry of Defense
The Under Secretary, Ministry of Finance, Planning & Economic
Dev't
The Permanent Secretary, Ministry of Agriculture, Animal Industry
& Fisheries
The Permanent Secretary, Ministry of Lands, Housing & Urban
Development
The Permanent Secretary, Ministry of Education & Sports
The Permanent Secretary, Ministry of Health
The Permanent Secretary, Ministry of Trade & Industry
The Permanent Secretary, Ministry of Works & Transport
The Permanent Secretary, Ministry of Energy & Mineral
Development
The Permanent Secretary, Ministry of Gender, Labour & Social
Development
The Permanent Secretary, Ministry of Water & Environment
The Permanent Secretary, Ministry of Information &
Communication Technology
The Permanent Secretary, Ministry of Tourism, Wildlife &
Antiquities



Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

No	Public Sector Organisation	Parent Ministry (Copy to)	Vote Code	Submission Status
1	Allied Health Professionals Council	Ministry of Health	014	
2	Uganda Air Cargo Corporation Ltd	Ministry of Defense	004	
3	Pan African Movement	Ministry of Foreign Affairs	006	
4	Capital Markets Authority	Ministry of Finance, Planning and Economic Development	008	
5	Civil Aviation Authority	Ministry of Works and Transport	016	
6	Bank of Uganda	Ministry of Finance, Planning and Economic Development	008	
7	Economic Policy Research Centre	Ministry of Finance, Planning and Economic Development	008	
8	Electricity Regulatory Authority	Ministry of Energy and Mineral Resources Development	017	
9	Enterprise Uganda	Ministry of Finance, Planning and Economic Development	008	
10	Hotel and Tourism Training Institute	Ministry of Tourism, Wildlife and Antiquities	022	
11	Housing Finance Company Of Uganda	Ministry of Finance, Planning and Economic Development	008	
12	Insurance Regulatory Authority of Uganda	Ministry of Finance, Planning and Economic Development	009	
13	Kilembe Mines Limited	Ministry of Energy and Mineral Resources Development	017	
14	Kinyara Sugar Works	Ministry of Trade, Industry and Cooperatives	015	
15	National Social Security Fund (NSSF)	Ministry of Finance, Planning and Economic Development	008	
16	Management Training and Advisory Centre	Ministry of Trade, Industry and Cooperatives	015	
17	Nakivubo War Memorial Stadium	Ministry of Education & Sports	013	
18	Namboole Stadium	Ministry of Education & Sports	013	
19	National Council for Disability	Ministry of Education & Sports	013	
20	National Council for Children	Ministry of Gender, Labour and Social Development	018	
21	National Council for Higher Education	Ministry of Gender, Labour and Social Development	018	
22	National Council of Sports	Ministry of Education & Sports	013	
23	National Curriculum Development Centre	Ministry of Education & Sports	013	
24	National Drug Authority	Ministry of Health	014	
25	National Enterprise Corporation & Subsidiaries	Ministry of Finance, Planning and Economic Development	008	
26	National Housing and Construction Co. Ltd	Ministry of Finance, Planning and Economic Development	008	
27	National Library of Uganda	Ministry of Lands, Housing and Urban Development	012	
28	National Lotteries Board	Ministry of Education & Sports	013	
29	Post Bank (U) Ltd	Ministry of Finance, Planning and Economic Development	008	
30	National Water and Sewerage Corporation	Ministry of Finance, Planning and Economic Development	008	
31	National Women Council	Ministry of Water and Environment	019	
32	National Youth Council	Ministry of Gender, Labour and Social Development	018	
33	New Vision Printing and Publishing Ltd	Ministry of Gender, Labour and Social Development	018	
		Presidency	001	

34	Nile Hotel International Limited	Ministry of Tourism, Wildlife and Antiquities	022
35	Uganda Property Holdings Limited	Ministry of Finance, Planning and Economic Development	008
36	Population Secretariat	Ministry of Finance, Planning and Economic Development	008
37	Uganda Retirements Benefit Regulatory Authority	Ministry of Finance, Planning and Economic Development	008
38	Posta Uganda (UPD)	Ministry of ICT	
39	Pride Microfinance Limited	Ministry of Finance, Planning and Economic Development	008
40	Tax Appeals Tribunal	Ministry of Finance, Planning and Economic Development	008
41	Amnesty Commission	Ministry of Internal Affairs	009
42	Uganda Broadcasting Corporation	Office of the Prime Minister	003
43	Uganda Communications Commission	Ministry of ICT	020
44	Uganda Development Bank	Ministry of Finance, Planning and Economic Development	008
45	Uganda Development Corporation	Ministry of Trade, Industry and Cooperatives	015
46	Uganda Electricity Distribution Co Ltd (UEDCL)	Ministry of Energy and Mineral Resources Development	017
47	Uganda Electricity Generation Co Ltd (UEGCL)	Ministry of Energy and Mineral Resources Development	017
48	Uganda Electricity Transmission Co. Ltd (UETCL)	Ministry of Energy and Mineral Resources Development	017
49	Uganda Export Promotion Board (UEPB)	Ministry of Trade, Industry and Cooperatives	015
50	Uganda Investment Authority (UIA)	Ministry of Finance, Planning and Economic Development	008
51	Dairy Corporation Ltd.	Ministry of Agriculture, Animal & Fisheries	010
52	Uganda Medical & Dental Practitioners Council	Ministry of Health	014
53	Uganda National Council of Science and Technology	Ministry of Finance, Planning and Economic Development	008
54	Uganda National Cultural Centre	Ministry of Gender, Labour and Social Development	018
55	Uganda Nurses & Midwives Council	Ministry of Health	014
56	Uganda Printing and Publishing Corporation	Presidency	001
57	Lake Victoria Fisheries Organisation	Ministry of Agriculture, Animal & Fisheries	010
58	Uganda Railways Corporation	Ministry of Works and Transport	016
59	Uganda Livestock Industries Ltd	Ministry of Agriculture, Animal & Fisheries	010
60	Uganda Seeds Ltd	Ministry of Agriculture, Animal & Fisheries	010
61	Uganda Telecom Limited	Ministry of ICT	020
62	Uganda Wildlife Authority	Ministry of Tourism, Wildlife and Antiquities	022
63	Uganda Wildlife Education Center	Ministry of Tourism, Wildlife and Antiquities	022