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In any correspondence on
this subject please quote No. BPD/86/150/02

23rd February 2017

The Accounting Officer.

See Distribution List

**NON SUBMISSION OF QUARTER TWO BUDGET PERFORMANCE REPORTS
FOR FY 2016/17 AND BUDGET FRAMEWORK PAPER FOR FY 2017/18**

As per release and reporting timelines, Local Governments are required to submit their Budget Performance Reports for FY 2016/17 by the end of the first month of the following quarter of that Financial Year. To date, we have received **86** out of **156** Local Governments. **70** Local Governments have not yet submitted their Performance Reports. While **134** out of **162** Local Governments have submitted their Budget Framework Paper for FY 2017/18. **28** Local Governments have not yet submitted their Budget Framework Paper. (**Details in Annex 1 and Annex 2 respectively**).

You were forwarded a soft copy (encrypted file) of the second quarter releases for FY 2016/17 to your institutional email addresses to facilitate you finalize your budget performance reports using the Output Budgeting Tool. You may recall that this Ministry and the Office of the Prime Minister use the second quarter Budget Performance Reports to prepare the Semi Annual Budget Performance Report and Government Semi Annual Performance Report respectively.

The purpose of this letter therefore, is to request all those Accounting Officers that have not yet submitted their Quarter Two Budget Performance Reports for FY 2016/17 and Budget Framework Paper for FY 2017/18 to do so by **Tuesday, 28th February 2017**. Failure to submit will leave me with no option but to revoke your appointment as Accounting Officer.


Keith Muhakamizi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

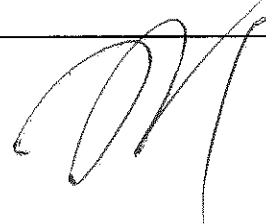
cc: The Head of Public Service and Secretary to Cabinet
The Permanent Secretary, Office of the Prime Minister
The Permanent Secretary, Ministry of Local Government
District Chairpersons and Mayors of Municipalities
Resident District Commissioners

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

**Annex 1: LOCAL GOVERNMENTS THAT HAVE NOT SUBMITTED THEIR QUARTER TWO BUDGET PERFORMANCE
REPORT FOR FY 2016/17 AS AT 23RD FEBRUARY 2017**

Vote	Vote Name	Q2 FY 2016/17
502	Apac District	No Submission
505	Bundibugyo District	No Submission
506	Bushenyi District	No Submission
508	Gulu District	No Submission
511	Jinja District	No Submission
514	Kaberamaido District	No Submission
517	Kamuli District	No Submission
518	Kamwenge District	No Submission
521	Kasese District	No Submission
522	Katakwi District	No Submission
523	Kayunga District	No Submission
527	Kitgum District	No Submission
528	Kotido District	No Submission
530	Kyenjojo District	No Submission
536	Mbale District	No Submission
538	Moroto District	No Submission
542	Mukono District	No Submission
544	Nakasongola District	No Submission
547	Pader District	No Submission
551	Sembabule District	No Submission
556	Yumbe District	No Submission
559	Kaabong District	No Submission
560	Isingiro District	No Submission
565	Amuria District	No Submission
566	Manafwa District	No Submission
568	Mityana District	No Submission
571	Budaka District	No Submission
573	Abim District	No Submission
578	Bukedea District	No Submission
581	Amudat District	No Submission
585	Lamwo District	No Submission
586	Otuke District	No Submission
587	Zombo District	No Submission
588	Alebtong District	No Submission
589	Bulambuli District	No Submission
590	Buvuma District	No Submission
591	Gomba District	No Submission
592	Kiryandongo District	No Submission
594	Namayingo District	No Submission
598	Kalungu District	No Submission
599	Lwengo District	No Submission
600	Bukomansimbi District	No Submission
604	Napak District	No Submission



**Annex 1: LOCAL GOVERNMENTS THAT HAVE NOT SUBMITTED THEIR QUARTER TWO BUDGET PERFORMANCE
REPORT FOR FY 2016/17 AS AT 23RD FEBRUARY 2017**

606	Nwoya District	No Submission
607	Kole District	No Submission
608	Butambala District	No Submission
609	Sheema District	No Submission
751	Arua Municipal Council	No Submission
753	Fort-Portal Municipal Council	No Submission
754	Gulu Municipal Council	No Submission
759	Masaka Municipal Council	No Submission
760	Mbale Municipal Council	No Submission
761	Mbarara Municipal Council	No Submission
764	Tororo Municipal Council	No Submission
770	Kasese Municipal Council	No Submission
771	Hoima Municipal Council	No Submission
772	Mukono Municipal Council	No Submission
773	Iganga Municipal Council	No Submission
778	Rukungiri Municipal Council	No Submission
779	Nansana Municipal Council	No Submission
780	Makindye Ssabagabo Municipal Council	No Submission
782	Kisoro Municipal Council	No Submission
784	Kitgum Municipal Council	No Submission
785	Koboko Municipal Council	No Submission
789	Kamuli Municipal Council	No Submission
790	Kapchorwa Municipal Council	No Submission
792	Njeru Municipal Council	No Submission
794	Nebbi Municipal Council	No Submission
795	Bugiri Municipal Council	No Submission
797	Kotido Municipal Council	No Submission



Annex 2: LOCAL GOVERNMENTS THAT HAVE NOT SUBMITTED THEIR BUDGET FRAMEWORK PAPER FOR FY 2017/18 AS PER 23RD FEBRUARY 2017

Vote	Vote Name	BFP FY 2017/18
504	Bugiri District	No Submission
506	Bushenyi District	No Submission
510	Iganga District	No Submission
511	Jinja District	No Submission
514	Kaberamaido District	No Submission
523	Kayunga District	No Submission
527	Kitgum District	No Submission
536	Mbale District	No Submission
551	Sembabule District	No Submission
566	Manafwa District	No Submission
569	Nakaseke District	No Submission
578	Bukedea District	No Submission
581	Amudat District	No Submission
600	Bukomansimbi District	No Submission
614	Kakumiro District	No Submission
617	Namisindwa District	No Submission
618	Pakwach District	No Submission
619	Butebo District	No Submission
751	Arua Municipal Council	No Submission
754	Gulu Municipal Council	No Submission
760	Mbale Municipal Council	No Submission
773	Iganga Municipal Council	No Submission
776	Busia Municipal Council	No Submission
778	Rukungiri Municipal Council	No Submission
780	Makindye Ssabagabo Municipal Council	No Submission
784	Kitgum Municipal Council	No Submission
797	Kotido Municipal Council	No Submission

