

Telephone : 256 41 4707 000
: 256 41 4232 095
Fax : 256 41 4230 163
: 256 41 4343 023
: 256 41 4341 286
Email : finance@finance.go.ug
Website : www.finance.go.ug



Ministry of Finance, Planning &
Economic Development
Plot 2-12, Apollo Kaggwa Road
P.O. Box 8147
Kampala
Uganda

In any correspondence on
this subject please quote No. BPD/86/268/01

THE REPUBLIC OF UGANDA

30th May, 2017

Accounting Officers
(*Distribution List Attached*)

FOURTH QUARTER ADDITIONAL RELEASE FOR WAGE FY2016/17

Reference is made to my Circulars MET.50/268/01 and BPD 86/268/01 communicating the Fourth Quarter Expenditure Limits. Following the issuance of these Circulars, some Accounting Officers have written to this Ministry highlighting salary and wage shortfalls in this quarter.

To enable you fully pay salaries for the FY ending 30th June, 2017 and avoid accumulation of arrears, I hereby authorize additional Q4 Expenditure Limits for wage amounting to **Ushs 12,323,035,798** as indicated in Annex 1 attached.

You are therefore urged to ensure that gross salaries for this financial year are fully paid.


Keith Muhakanizi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy to: The Permanent Secretary, Ministry of Public Service
The Permanent Secretary, Ministry of Local Government
The Accountant General
The Commissioner, Financial Management Services

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

DISTRIBUTION LIST

The Chief Administrative Officer, Katakwi District
The Chief Administrative Officer, Mityana District
The Chief Administrative Officer, Namutumba District
The Chief Administrative Officer, Buliisa District
The Chief Administrative Officer, Lyantonde District
The Chief Administrative Officer, Amudat District
The Chief Administrative Officer, Buvuma District
The Chief Administrative Officer, Kyankwanzi District
The Chief Administrative Officer, Kalungu District
The Chief Administrative Officer, Rubirizi District
The Town Clerk, Kira Municipal Council
The Town Clerk, Kisoro Municipal Council
The Town Clerk, Apac Municipal Council

Mission

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ANNEX 1: Q4 ADDITIONAL RELEASE FOR WAGE FY2016/17

Vote Code	Vote Name	Approved Budget FY16/17	o/w District Wage_321451	o/w Urban Wage_321450	o/w Agricultural Ext_321466	o/w PHC_321466	o/w Education_32146	Total Additional Q4
522	Katakwi District	9,592,277,824	284,217,321	11,595,305	161,999	439,634,536	849,698,376	1,585,307,537
568	Mityana District	14,046,838,796	222,174,983	65,793,947	24,536,918	695,038,134	1,573,663,505	2,581,207,487
574	Namutumba District	11,624,822,886	233,061,983	24,610,836	61,094,163	239,723,169	1,766,474,426	2,324,964,577
576	Bulisa District	5,531,978,286					123,904,240	123,904,240
580	Lyantonde District	7,516,872,502					488,210,138	488,210,138
581	Amudat District	2,506,766,340	130,604,139	17,060,694	55,185,414	96,953,296	213,175,638	512,979,181
590	Buvuma District	3,879,817,566	223,111,049				199,849,343	422,960,392
597	Kyankwanzi District	9,303,232,464	57,282,643		74,890,562	225,694,738	1,262,861,050	1,620,728,993
598	Kalungu District	10,990,210,405	58,784,238	25,193,245	41,988,742	125,966,226	587,842,389	839,774,840
602	Rubirizi District	6,630,378,201	68,948,780			59,102,436	310,213,548	438,264,764
781	Kira Municipal Council	2,857,433,992					743,576,056	743,576,056
782	Kisoro Municipal Council	1,095,696,652		15,396,945			12,000,000	27,396,945
793	Apac Municipal Council	2,147,549,644		93,096,274	5,000,000	28,346,410	487,317,965	613,760,648
GRAND TOTAL		87,723,875,559	1,278,185,136	252,747,245	262,857,798	1,910,458,944	8,618,786,675	12,323,035,798