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THE REPUBLIC OF UGANDA

Ministry of Finance, Planning &  
Economic Development  
Plot 2-12, Apollo Kaggwa Road  
P.O. Box 8147  
Kampala  
Uganda

15<sup>th</sup> March, 2017

All Accounting Officers (Central and Local Governments)

**ADDITIONAL EXPENDITURE LIMITS FOR WAGE, MONTHLY  
PENSION AND GRATUITY FOR THIRD QUARTER FY 2016/17**

Reference is made to letters ref; BPD/86/268/01 dated 23<sup>rd</sup> February 2017 from the Honourable Minister of Finance, Planning and Economic Development to the Auditor General authorising supplementary budget expenditure amounting to **Ushs 71,350,859,568** for Wage, **Ushs 9,062,544,948** for Pension and **Ushs 19,572,113,804** for Gratuity for FY 2016/17

In order to enable you fully pay Salaries, Pension and Gratuity for the third quarter, I hereby authorise Additional Q3 Expenditure Limits amounting to **Ushs 42,574,254,517 (Forty Two Billion Five Hundred Seventy Four Million Two Hundred Fifty Four Thousand Five Hundred Seventeen Shillings Only)** as summarised below (*Details attached as Annex 1 for Wage, Annex 2 for monthly Pension and Annex 3 for Gratuity*).

Wage	Ushs 26,992,674,837
Pension	Ushs 2,714,577,221
Gratuity	<u>Ushs 12,867,002,459</u>
Total	<u><b>Ushs 42,574,254,517</b></u>

You are therefore urged to ensure that all outstanding Salaries, Pensions and Gratuity for this financial year are paid without further delay and **ONLY** gross pay should be processed and paid.

  
Keith Muhakanizi

**PERMANENT SECRETARY/ SECRETARY TO THE TREASURY**

Copy to: The Head of Public Service and Secretary to Cabinet  
The Auditor General  
The Permanent Secretary, Ministry of Public Service  
The Accountant General

*Mission*

*"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"*

ANNEX 1: ADDITIONAL QUARTER THREE WAGE EXPENDITURE LIMITS FY 2016/17

Vote	Description	Approved Budget FY2016/17	Approved Supplementary FY 2016/17	Revised Budget FY 2016/17	Additional Q3 Expenditure Limits FY 2016/17	General Staff Salaries	Stationary	Contract Salaries	Missions
001	Office of the President	48,478,712,825	28,431,605	48,507,144,430	21,323,704	21,323,704	-	-	-
008	Ministry of Finance, Planning & Economic Development	4,265,910,138	204,645,928	4,474,156,066	144,634,667	144,634,667	-	-	-
010	Ministry of Agriculture, Animal, Industry & Fisheries	5,583,560,835	988,382,687	6,571,943,522	741,287,015	741,287,015	-	-	-
011	Ministry of Local Government	6,621,313,106	107,225,036	6,728,538,142	80,418,777	80,418,777	-	-	-
012	Ministry of Lands, Housing & Urban Development	4,201,043,763	324,571,820	4,525,615,583	243,428,865	243,428,865	-	-	-
021	East African Community Affairs	568,812,090	238,309,958	807,122,048	119,154,979	119,154,979	-	-	-
101	Judiciary	27,178,007,797	3,090,049,993	30,268,057,790	1,655,650,861	1,510,496,035	145,154,826	-	-
103	Inspectorate of Government	19,789,989,444	218,700,000	20,008,198,444	218,700,000	218,700,000	-	-	-
112	Directorate of Ethics and Integrity	586,518,776	96,294,052	682,912,828	48,000,000	48,000,000	-	-	-
119	Uganda Registration Services Bureau	7,056,700,645	493,656,000	7,550,356,645	246,828,000	246,828,000	-	-	-
120	National Citizenship and Immigration Control	4,023,486,557	360,264,347	4,383,750,904	116,723,083	116,723,083	-	-	-
122	Kampala Capital City Authority	52,515,960,062	2,557,115,805	55,073,075,867	1,917,856,854	1,917,856,854	-	-	-
146	Public Service Commission	1,568,271,017	71,368,614	1,639,639,631	53,526,462	53,526,462	-	-	-
156	Uganda Land Commission	365,510,526	49,652,600	415,163,126	37,239,450	37,239,450	-	-	-
302	Uganda National Meteorological	1,215,035,576	2,526,094,165	3,741,129,741	1,894,570,624	703,773,318	1,190,797,305	-	-
229	Uganda Embassy In Juba	321,200,000	101,824,300	423,024,300	25,456,075	25,456,075	-	-	-
226	Mission In Nornbasa	92,088,568	13,152,176	105,240,744	3,288,044	3,288,044	-	-	-
<b>Sub Total Central</b>		<b>184,435,330,726</b>	<b>11,469,739,086</b>	<b>195,905,069,812</b>	<b>7,568,067,459</b>	<b>5,700,603,759</b>	<b>363,854,826</b>	<b>1,474,864,756</b>	<b>28,744,119</b>
502	Apat District	18,043,750,711	2,838,884,351	20,902,635,062	2,646,618,987	131,390,292	-	-	264,618,987
503	Arua District	34,597,184,162	254,623,573	34,851,807,735	131,390,292	13,859,957	-	-	686,328,470
504	Bugiri District	15,197,952,188	1,440,224,710	16,638,176,898	700,188,426	-	-	-	133,064,616
506	Bushenyi District	13,104,283,892	802,347,388	13,906,631,280	153,064,616	-	-	-	548,208,132
507	Busia District	13,944,177,593	730,944,176	14,675,121,769	548,208,132	-	-	-	438,650,813
508	Gulu District	14,684,878,788	584,867,751	15,269,746,539	807,614,260	-	5,017,995	-	75,696,450
509	Homa District	14,714,605,773	107,619,260	14,822,225,033	153,147,895	-	49,259,772	-	92,214,954
511	Jinja District	9,644,145,972	612,591,582	10,256,737,554	231,034,980	-	45,590,571	-	119,969,590
514	Kaberamaido District	4,876,625,996	1,131,912,709	6,008,538,605	195,639,416	43,995,191	-	-	130,278,312
515	Kalanga District	32,860,661,935	521,113,245	33,381,775,180	130,278,312	-	-	-	253,822,967
523	Kayunga District	17,671,768,040	1,075,284,040	18,747,052,080	268,821,010	14,998,043	-	-	316,410,906
526	Kisoro District	19,770,322,483	1,345,304,136	21,115,626,619	319,982,481	-	-	-	3,571,575
530	Kyungo District	14,608,208,707	210,541,285	14,818,749,992	157,905,964	-	-	-	114,280,129
533	Masaka District	9,483,419,416	249,209,038	9,682,628,454	17,364,372	-	-	-	17,364,372
539	Moyo District	12,021,470,743	519,110,412	12,540,581,155	389,332,809	10,428,122	-	-	24,676,503
544	Mubende District	16,611,069,979	737,692,446	17,348,762,425	184,423,111	19,428,159	-	-	60,709,646
545	Nakasongola District	12,896,348,119	883,942,332	13,780,290,451	102,608,566	-	-	-	102,608,566
547	Nebbi District	13,816,385,614	3,517,946,956	17,334,332,570	618,436,517	-	-	-	618,436,517
548	Pader District	11,075,288,785	687,673,740	11,762,962,525	42,979,602	-	-	-	42,979,609
551	Sembabule District	14,721,877,191	982,370,318	15,704,247,509	138,290,942	-	121,466,059	-	16,824,883
552	Sironko District	13,712,423,336	310,341,928	14,022,765,264	6,535,020	46,732,605	-	-	51,772,399
561	Kaliro District	10,693,644,320	958,039,525	11,651,683,845	154,711,130	623,950	-	-	51,772,399
562	Kiruhura District	6,092,091,980	382,089,036	6,225,285,644	113,395,248	-	-	-	12,800,069
563	Koboko District	11,996,387,808	440,651,157	12,437,038,965	20,711,577	-	-	-	83,700,180
570	Amuru District	9,027,822,442	200,407,427	9,468,473,599	50,101,856	-	16,959,498	-	43,410,952
576	Bulisa District	5,531,978,286	161,493,642	5,732,385,713	57,302,957	-	25,394,319	-	13,523,055
578	Bukedea District	12,403,334,042	38,129,564	12,564,895,904	43,597,173	-	-	-	18,585,583
581	Amudat District	9,131,913,660	832,964,512	9,964,878,172	208,243,128	-	61,789,159	-	208,241,128
583	Buyende District	7,721,207,953	109,847,393	7,831,055,346	61,789,159	-	-	-	149,038,615
585	Lamwo District	3,879,817,566	321,453,952	4,201,271,518	167,074,427	-	18,034,812	-	272,175,528
590	Buwuma District	8,319,914,626	362,900,704	8,682,815,330	222,175,528	-	-	-	11,250,034
591	Gomba District	11,730,494,032	363,152,075	12,093,646,107	122,203,128	1,514,884	2,876,220	-	106,561,990
593	Luwero District	9,303,232,464	1,202,279,833	10,505,512,297	269,154,856	25,833,600	16,389,974	-	183,642,808

ANNEX 1: ADDITIONAL QUARTER THREE WAGE EXPENDITURE LIMITS FY 2016/17

Vote	Description	Approved Budget FY2016/17	Approved Supplementary FY 2016/17	Revised Budget FY 2016/17	Additional Q3 Expenditure Limits FY 2016/17	General Self Salaries	Statutory	Contract Salaries	Missions
598	Kalungu District	10 990 210 405	1 345 911 562	12 336 121 967	1 009 433 671	109 734 825	72 941 253	14 638 207	72 078 431
599	Lwengo District	12 758 064 659	576 639 479	13 334 704 138	139 777 880	-	-	-	193 777 830
604	Napak District	4 853 178 846	1 473 045 851	6 326 224 697	467 415 596	-	345 265 650	-	122 149 946
605	Kibuka District	9 640 504 814	38 056 109	9 678 560 923	9 514 027	-	-	-	4 752 340
606	Nwoya District	6 664 416 199	251 886 712	6 916 302 911	189 915 034	-	-	-	188 915 034
608	Burumbala District	9 479 870 076	72 064 016	9 551 934 092	40 536 009	-	-	-	40 536 009
611	Ageo District	10 344 169 971	1 721 132 132	12 065 302 103	1 290 849 099	8 963 428	-	-	242 200 567
612	Kween District	6 777 148 169	246 106 034	7 023 254 203	184 579 526	-	10 165 709	-	174 413 817
613	Kagadi District	9 806 581 943	2 610 537 631	12 417 119 574	1 957 903 233	-	53 295 725	175 758 798	963 635 154
616	Ruhunda District	6 655 980 527	4 750 785 260	11 406 765 787	2 657 266 998	-	-	-	2 657 266 998
751	Arua Municipal Council	4 636 785 555	414 098 122	5 050 883 677	115 286 557	-	29 813 159	-	85 473 398
755	Jinja Municipal Council	7 404 830 351	730 410 049	8 135 240 400	383 570 323	-	57 929 643	-	74 485 891
758	Lira Municipal Council	4 888 288 423	222 463 224	5 110 751 647	55 615 806	-	8 592 216	-	10 821 100
760	Mbarara Municipal Council	7 761 027 190	1 434 940 833	9 195 968 023	557 912 117	-	-	-	557 912 117
761	Mbarara Municipal Council	7 076 005 032	4 124 783 359	11 200 788 391	1 387 440 258	-	-	14 948 384	1 203 233 123
762	Mbarara Municipal Council	1 269 578 089	191 651 927	1 461 230 016	6 368 490	-	6 238 284	-	169 258 751
763	Soroti Municipal Council	5 026 153 530	288 658 184	5 314 811 714	20 853 191	-	6 441 333	-	14 412 058
770	Kasese Municipal Council	6 175 663 234	217 918 851	6 393 582 085	163 439 138	-	74 773 982	-	2 081 453
771	Holma Municipal Council	4 447 066 731	300 000 000	4 747 066 731	75 000 000	-	-	-	-
772	Mukono Municipal Council	6 304 732 913	1 186 453 336	7 491 186 249	97 034 560	-	2 574 129	15 631 512	78 828 920
774	Masindi Municipal Council	4 549 691 440	123 334 288	4 673 025 728	28 240 422	-	11 368 276	-	9 907 914
775	Ntungamo Municipal Council	1 280 277 430	163 505 140	1 443 782 570	43 167 756	-	6 525 375	-	35 858 850
777	Bushenyi - Ishaka Municipal Council	4 282 453 714	65 921 459	4 348 375 173	49 441 094	-	-	-	49 441 094
780	Makindye Municipal Council	2 549 711 224	206 735 022	2 756 446 246	6 706 746	-	-	-	6 706 746
784	Kigungu Municipal Council	1 986 548 596	59 480 590	2 046 029 186	44 610 443	-	-	-	44 610 443
785	Koboko Municipal Council	2 785 175 942	64 420 495	2 849 596 437	48 315 371	-	-	-	48 315 371
786	Mubende Municipal Council	3 279 449 370	106 138 548	3 385 587 918	24 561 303	-	-	-	24 561 303
787	Kumi Municipal Council	2 863 943 704	152 041 145	3 015 984 849	38 010 287	-	-	-	38 010 287
788	Kamuli Municipal Council	2 923 988 320	328 269 064	3 252 257 384	80 294 350	-	-	-	80 294 350
789	Kapchorwa Municipal Council	2 984 136 796	163 471 668	3 147 608 464	122 603 751	-	-	-	122 603 751
790	Ibanda Municipal Council	2 934 470 452	460 903 823	3 395 074 275	115 225 956	-	13 936 470	16 402 643	115 225 956
793	Apac Municipal Council	4 356 379 382	863 286 897	5 219 666 279	333 656 993	-	-	-	333 656 993
795	Bugiri Municipal Council	2 147 549 644	921 253 596	3 068 803 240	258 688 035	-	17 806 035	-	303 317 881
796	Sheema Municipal Council	1 420 337 716	159 762 773	1 580 100 489	39 940 694	-	-	-	39 940 694
797	Kotido Municipal Council	1 357 814 016	661 099 214	2 018 913 230	113 365 281	-	-	-	113 365 281
	Sub Total Local Government	648 089 459 580	59 133 091 983	701 222 551 563	19 424 607 377	546 898 303	1 130 762 355	277 590 894	4 652 938 810
	TOTAL	832 524 990 307	64 602 831 069	897 127 621 675	26 992 674 837	6 247 502 052	1 494 617 181	1 752 455 650	4 688 688 928
									12 816 417 004

**ANNEX 2: ADDITIONAL QUARTER THREE PENSION EXPENDITURE LIMITS FY 2016/17**

Vote	Description	Approved Budget FY 2016/17	Approved Supplementary FY 2016/17	Revised Budget FY 2016/17	Additional Q3 Expenditure Limits FY 2016/17
001	Office of the President	3,654,401,825	100,518,946	3,754,920,771	13,017,039
101	Judiciary	4,961,704,981	1,001,121,774	5,962,826,755	39,210,317
112	Directorate of Ethics and Integrity	12,993,744	6,851,748	19,845,492	1,890,375
115	Uganda Heart Institute	15,242,448	61,563,335	76,805,783	27,119,441
120	Directorate of National Citizenship and Immigration Control	34,991,433	55,213,680	90,205,113	32,662,402
151	Uganda Blood Transfusion Service	47,901,924	43,850,302	91,752,226	20,912,246
163	Arua Referral Hospital	105,299,200	220,624,736	325,923,936	139,143,752
165	Gulu Referral Hospital	42,839,233	89,614,007	132,453,240	56,500,697
166	Hoima Referral Hospital	165,461,632	90,050,780	255,512,412	26,172,677
167	Jinja Referral Hospital	199,465,272	205,663,442	405,128,714	104,381,264
168	Kabale Referral Hospital	28,097,416	181,413,280	209,510,696	129,035,606
169	Masaka Referral Hospital	90,844,164	34,285,680	125,129,844	3,003,219
170	Mbale Referral Hospital	210,876,023	224,163,529	435,039,552	115,403,641
171	Soroti Referral Hospital	66,914,227	28,740,196	95,654,423	21,555,147
172	Lira Referral Hospital	109,789,282	160,101,431	269,890,713	92,628,753
175	Moroto Referral Hospital	52,265,767	28,101,227	80,366,994	8,009,478
	<b>Sub Total Central</b>	<b>9,799,088,571</b>	<b>2,531,878,093</b>	<b>12,330,966,664</b>	<b>830,646,052</b>
502	Apac District	2,118,766,853	820,882,318	2,939,649,171	85,970,025
507	Busia District	707,669,782	47,589,544	755,259,326	35,692,158
529	Kumi District	1,798,664,502	791,498,076	2,590,162,578	143,957,431
530	Kyenjojo District	658,978,397	94,281,163	753,259,560	70,710,872
548	Pallisa District	2,276,082,316	357,937,000	2,634,019,316	89,484,250
550	Rukungiri District	2,077,502,307	31,200,471	2,108,702,778	23,400,353
557	Butaleja District	392,686,967	33,834,495	426,521,462	25,375,871
558	Ibanda District	410,306,445	178,591,571	588,898,016	133,943,678
559	Kaabong District	51,255,753	138,159,919	189,415,672	90,806,001
566	Manafwa District	107,621,179	495,707,376	603,328,555	344,875,237
570	Amuru District	122,252,240	44,391,104	166,643,344	33,293,328
574	Namutumba District	220,082,984	92,034,046	312,117,030	23,008,512
576	Bullisa District	26,258,365	18,035,279	44,293,644	6,961,868
577	Maracha District	252,424,502	42,192,531	294,617,033	3,516,044
580	Lyantonde District	44,834,693	47,823,792	92,658,485	24,659,171
582	Buikwe District	198,056,843	38,689,528	236,746,371	9,672,382
584	Kyegegwa District	87,439,342	86,103,708	173,543,050	42,717,945
589	Bulambuli District	103,358,113	49,715,673	153,073,786	24,974,020
590	Buvuma District	5,690,067	12,031,581	17,721,648	7,601,169
591	Gomba District	79,816,551	13,207,288	93,023,839	9,905,466
597	Kyankwanzi District	57,210,982	69,068,744	126,279,726	37,498,813
598	Kalungu District	214,997,228	81,224,480	296,221,708	20,306,120
601	Mitooma District	140,782,126	59,217,874	200,000,000	9,217,874
603	Ngora District	151,873,295	89,788,908	241,662,203	29,373,357
606	Nwoya District	27,229,061	39,869,083	67,098,144	23,094,547
751	Arua Municipal Council	56,129,985	95,772,409	151,902,394	57,796,810
754	Gulu Municipal Council	189,711,729	121,309,027	311,020,756	43,553,838
755	Jinja Municipal Council	568,376,349	358,526,241	926,902,590	126,800,594
770	Kasese Municipal Council	66,069,046	64,410,436	130,479,482	31,790,565
774	Masindi Municipal Council	26,402,541	66,915,399	93,317,940	43,585,914
775	Ntungamo Municipal Council	19,392,254	25,538,172	44,930,426	14,305,565
776	Busia Municipal Council	5,877,504	15,907,908	21,785,412	10,461,555
777	Bushenyi- Ishaka Municipal Council	107,714,429	15,089,453	122,803,882	11,317,090
778	Rukungiri Municipal Council	18,291,586	143,120,376	161,411,962	102,767,386
783	Mityana Municipal Council	0	19,624,353	19,624,353	14,718,265
791	Ibanda Municipal Council	0	43,828,651	43,828,651	32,871,488
796	Sheema Municipal Council	0	58,594,141	58,594,141	43,945,606
	<b>Sub Total Local Governments</b>	<b>13,389,806,315</b>	<b>4,801,712,118</b>	<b>18,191,518,433</b>	<b>1,883,931,169</b>
	<b>TOTAL</b>	<b>23,188,894,886</b>	<b>7,333,590,211</b>	<b>30,522,485,097</b>	<b>2,714,577,221</b>

**ANNEX 3: ADDITIONAL QUARTER THREE GRATUITY EXPENDITURE LIMITS FY 2016/17**

Vote	Description	Approved Budget FY 2016/17	Approved Supplementary FY 2016/17	Revised Budget FY 2016/17	Additional Q3 Expenditure Limits FY 2016/17
001	Office of the President	2,164,487,513	0	2,164,487,513	541,121,878
012	Ministry of Lands, Housing & Urban Development	229,257,853	472,512,830	701,770,683	342,921,730
111	Busitema University	236,736,120	95,612,613	332,348,733	23,903,153
112	Directorate of Ethics and Integrity	47,625,242	2,000,000	49,625,242	2,000,000
115	Uganda Heart Institute	1,300,561	158,737,979	160,038,540	118,728,344
120	Directorate of Citizenship and Immigration Control	192,998,337	148,174,853	341,173,190	62,881,556
124	Equal Opportunities Commission	0	890,042,400	890,042,400	890,042,400
151	Uganda Blood Transfusion Service	709,676	202,781,301	203,490,977	202,781,301
163	Arua Referral Hospital	349,293,382	325,094,650	674,388,032	156,497,642
165	Gulu Referral Hospital	284,572,732	290,427,268	575,000,000	217,820,451
166	Hoima Referral Hospital	268,951,691	308,056,910	577,008,601	163,804,759
168	Kabale Referral Hospital	95,993,477	177,570,457	273,563,934	109,179,474
169	Masaka Referral Hospital	1,345,875	238,899,433	240,245,308	176,146,356
170	Mbale Referral Hospital	407,389,101	235,881,035	643,270,136	75,063,501
171	Soroti Referral Hospital	195,005,776	152,186,121	347,191,897	65,388,147
172	Lira Referral Hospital	199,072,252	399,064,322	598,136,574	249,530,179
173	Mbarara Referral Hospital	86,464,096	48,694,958	135,159,054	36,521,219
174	Mubende Referral Hospital	84,524,247	239,380,690	323,904,937	73,880,209
175	Moroto Referral Hospital	25,607,071	144,094,924	169,701,995	76,062,355
	<b>Sub Total Central</b>	<b>4,874,335,002</b>	<b>4,529,212,744</b>	<b>9,400,547,746</b>	<b>3,584,274,652</b>
501	Adjumani District	160,941,904	200,757,421	361,699,325	110,332,590
502	Apac District	754,729,257	785,629,119	1,540,358,376	596,946,805
506	Bushenyi District	621,101,389	578,191,691	1,199,293,080	278,368,421
507	Busia District	331,682,431	157,413,933	489,096,364	118,060,450
511	Jinja District	1,031,678,578	275,635,684	1,307,314,262	17,716,039
517	Kamuli District	617,159,480	284,874,187	902,033,667	213,655,640
520	Kapchorwa District	168,120,915	312,618,776	480,739,691	234,464,082
521	Kasese District	786,352,303	600,703,751	1,387,056,054	253,939,737
529	Kumi District	645,571,067	713,193,745	1,358,764,812	373,502,542
533	Masaka District	274,190,648	500,219,043	774,409,691	375,164,282
535	Mayuge District	180,532,859	643,025,031	823,557,890	437,135,558
537	Mbarara District	619,666,327	595,419,343	1,215,085,670	291,647,925
541	Mubende District	740,649,079	73,710,521	814,359,600	55,282,891
544	Nakasongola District	47,481,514	19,439,843	66,921,357	2,709,504
550	Rukungiri District	504,404,699	187,671,267	692,075,966	140,753,450
554	Tororo District	1,437,864,261	407,995,894	1,845,860,155	305,996,921
558	Ibanda District	516,261,946	378,269,124	894,531,070	283,701,843
559	Kaabong District	91,562,651	348,797,108	440,359,759	261,597,831
562	Kiruhura District	183,261,861	375,257,562	558,519,423	235,627,706
569	Nakaseke District	248,105,010	88,937,522	337,042,532	4,676,889
570	Amuru District	206,873,197	379,292,151	586,165,348	284,469,113
571	Budaka District	203,219,197	221,955,533	425,174,730	166,466,650
574	Namutumba District	281,887,022	120,807,201	402,694,223	90,605,401
575	Dokolo District	473,718,638	228,233,740	701,952,378	52,745,646
576	Buliisa District	389,023	317,302,322	317,691,345	237,879,486
579	Bududa District	213,957,857	166,808,156	380,766,013	71,616,653
580	Lyantonde District	90,548,992	268,129,259	358,678,251	178,459,696
582	Buikwe District	407,690,276	262,306,160	669,996,436	94,807,051
584	Kyegegwa District	60,532,567	598,890,007	659,422,574	449,167,505
589	Bulambuli District	98,532,535	70,881,736	169,414,271	28,528,168
590	Buvuma District	31,612,286	60,387,714	92,000,000	37,387,714
591	Gomba District	124,945,606	131,402,038	256,347,644	98,551,529
597	Kyankwanzi District	49,733,672	340,206,506	389,940,178	242,721,462
598	Kalungu District	275,954,366	467,397,542	743,351,908	281,559,565
603	Ngora District	386,408,402	171,919,560	558,327,962	32,337,570
606	Nwoya District	50,472,179	109,557,539	160,029,718	69,550,110
609	Sheema District	630,299,019	754,634,674	1,384,933,693	408,401,251
751	Arua Municipal Council	131,235,748	179,607,302	310,843,050	101,896,540
755	Jinja Municipal Council	275,335,514	150,575,725	425,911,239	112,931,794
759	Masaka Municipal Council	25,828,717	400,718,744	426,547,461	294,081,879
761	Mbarara Municipal Council	317,608,909	225,688,759	543,297,668	89,864,342

**ANNEX 3: ADDITIONAL QUARTER THREE GRATUITY EXPENDITURE LIMITS FY 2016/17**

<b>Vote</b>	<b>Description</b>	<b>Approved Budget FY 2016/17</b>	<b>Approved Supplementary FY 2016/17</b>	<b>Revised Budget FY 2016/17</b>	<b>Additional Q3 Expenditure Limits FY 2016/17</b>
764	Tororo Municipal Council	173,901,635	235,535,322	409,436,957	<b>133,176,083</b>
774	Masindi Municipal Council	142,740,098	117,706,249	260,446,347	<b>52,594,662</b>
775	Ntungamo Municipal Council	25,534,295	126,993,133	152,527,428	<b>88,861,276</b>
777	Bushenyi- Ishaka Municipal Council	274,298,868	135,901,049	410,199,917	<b>50,284,901</b>
778	Rukungiri Municipal Council	46,904,491	309,875,812	356,780,303	<b>220,680,736</b>
783	Mityana Municipal Council	0	224,983,092	224,983,092	<b>168,737,319</b>
791	Ibanda Municipal Council	0	297,987,385	297,987,385	<b>223,490,539</b>
796	Sheema Municipal Council	0	439,456,085	439,456,085	<b>329,592,064</b>
	<b>Sub Total Local Governments</b>	<b>14,961,481,288</b>	<b>15,042,901,060</b>	<b>30,004,382,348</b>	<b>9,282,727,808</b>
	<b>TOTAL</b>	<b>19,832,816,290</b>	<b>19,572,113,804</b>	<b>39,404,930,093</b>	<b>12,867,002,459</b>