

BUDGET PROCESS CALENDAR FOR FY 2016/17

S/N	ACTIVITY	PFM ACT 2015	NEW TIMELINES FY 2016/17	RESPONSIBILITY CENTRE
1.	Submission of Sector Budget Framework Papers of preceding financial year to MOFPED[Section 9 (2)]	15th November	Done 13th November	Accounting Officers
2.	Meeting with Presidential Advisory Committee on the Budget (PACOB)	N/A	16 November – 4 December 2015	Office of the President
3.	PACOB meeting with H.E. the President on the National Budget Framework Paper	N/A	Wednesday, 2 nd December 2015	MOFPED
4.	Cabinet Meeting and Approval of the National Budget Framework Paper	N/A	Wednesday 9 th December 2015	MOFPED
5.	Submission of the National Budget Framework Paper with the Final Detailed Estimates to Parliament [Section 9 (5)]	By 31st December	Monday 15th December 2015	MOFPED
6.	Review of National Budget Framework Paper FY 2016/17	N/A	16 th – 22 nd December	Parliament
7.	Approval of the National Budget Framework Paper [Section 9 (8)]	By 1st February	23rd December 2015	Parliament
8.	Consultations with the Development Partners and Private Sector on the Budget Strategy	N/A	8 th February 2016	MOFPED
9.	Inter-Ministerial Consultations (Technical Level ONLY)	N/A	9 th – 12 th February 2016	MOFPED

BUDGET PROCESS CALENDAR FOR FY 2016/17

10.	Presentation of the Ministerial Policy Statements to Parliament [Section 13 (13)]	By 15th March	15th February 2016	Sector Line Ministries
11.	Submission of the Final Detailed Budget Estimates by MDAs to MFPED	N/A	15 th February 2016	Sector Line Ministries
12.	Presentation of the Annual Budget and Tax Bills to Cabinet	N/A	2 nd March 2016	MOFPED
13.	Presentation of the Annual Budget and Tax Bills to Parliament [(Section 13 (3))]	1st April	10th March 2016	MOFPED
14.	Committee of Supply considers the Budget	N/A	24 th April 2016 (Parliamentary Calendar)	Parliament
15.	Approval of Appropriation Bill	N/A	26 th April 2016 (Parliamentary Calendar)	Parliament
16.	Approval of Annual Budget [Section 14 (1)] and Tax Bills	By 31st May	Tuesday 31st April 2016	Parliament
17.	Appointment of Accounting Officers	N/A	31 st April 2016	PS/ST
18.	Presentation of the Budget Speech in Parliament	N/A	Thursday 9 th June 2016	MOFPED
19.	Expiration of Appropriations by Parliament [Section 17 (1)]	End June	Thursday 30th June 2016	Parliament
20.	Publication of Approved Budget Estimates [Section 13 (12)]	By 1st July	Thursday 30th June 2016	MOFPED
21.	Repayment of unexpended money to the Consolidated fund	By 30th June	Thursday 23rd June 2016	Accounting Officers

BUDGET PROCESS CALENDAR FOR FY 2016/17

22.	Budget comes into operation [Section 13 (5)]	1st July	Friday 1st July 2016	Parliament
23.	Submission of Annual Budget Performance Reports by Sectors to MoFPED	N/A	Friday 22 nd July 2016	Sector Line Ministries
24.	Submission of Charter of Fiscal Responsibility [Section 5 (1)]	Not later than 3 months after 1st sitting of Parliament after elections	By Monday 1st August 2016	MOFPED
25.	Publish Charter of Fiscal Responsibility and the economic and fiscal update [Section 5 (2)]	Within 30 days after approval by Parliament	By Saturday 15th August 2015	MOFPED

Note: *Columns in Bold are stipulated in the Public Finance Management Act 2015*