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THE REPUBLIC OF UGANDA

7<sup>th</sup> July 2017

## All Accounting Officers

### FIRST QUARTER EXPENDITURE LIMITS FOR WAGE, NON-WAGE RECURRENT AND DEVELOPMENT FOR JULY TO SEPTEMBER 2017 FOR FY 2017/18

1. In line with the Budget Execution Circular for FY 2017/18, this is to communicate the Expenditure Limits for Wage, Non-Wage Recurrent and Development Expenditure for the period July – September 2017 as attached in **Annex 1**.
2. The Expenditure Limits are based on the Government Annual Cash Plan adjusted to take into account revenue performance and absorption capacity exhibited towards the end of FY 2016/17. You should ensure that all your priority expenditures are addressed within the resources advised to you in this circular.
3. The First Quarter Expenditure Limits allocation has accorded protection to Salaries, Pension and Gratuity. The Salaries, Pension and Gratuity have been fully provided for based on quarterly projections and submissions received from Accounting Officers. All arrears for Rent and Utilities have been fully programmed for. All Pension and Gratuity Arrears will be programmed under Quarter 2 release. You are therefore advised to prepare all the relevant information to enable you pay in Q2.
4. In addition, the First Quarter Expenditure Limits have catered for;
  - i) Budget consultative process activities,
  - ii) Shortfalls under the National Medical Stores, and
  - iii) Arrears for the Thermal Power.
5. It is the responsibility of the Accounting Officers to ensure timely payments are made accordingly. You are requested to submit your warrants together with the plan for settlement of arrears and any outstanding bills from last

Mission

*"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"*

