

Vote	Vote Description	Approved Budget	Salaries (Items: 211101,211105)		Statutory Wage		Contract Staff Sal		ow PAF		ow Protected		Statutory		ow Other		ow Pensions		ow Gratuity		Taxes		Total	
			April-June 15	April-June 15	April-June 15	April-June 15	April-June 15	April-June 15	April-June 15	April-June 15	April-June 15	April-June 15	April-June 15	April-June 15	April-June 15	April-June 15	April-June 15	April-June 15	April-June 15	April-June 15	April-June 15	April-June 15	April-June 15	April-June 15
321426	LGMSD (former LGDP)	70,009,206,310	-	-	-	-	-	-	10,246,963,561	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,246,963,561
321428	Rural Water	60,372,434,000	-	-	-	-	-	-	8,836,594,507	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,836,594,507
321431	PHC Development	30,085,598,967	-	-	-	-	-	-	4,403,277,253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,403,277,253
321433	Schools' Facilities Grant	54,198,838,550	-	-	-	-	-	-	8,106,644,055	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,106,644,055
321412	District Roads Rehabilitation (PRDP&RRP)	26,066,357,000	-	-	-	-	-	-	3,815,281,443	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,815,281,443
321452	Construction of Secondary Schools	8,859,000,000	-	-	-	-	-	-	1,296,528,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,296,528,050
321465	Municipal Infrastructure Development	58,184,499,525	-	-	-	-	-	-	468,377,711	-	-	-	-	-	-	-	-	-	-	-	-	-	-	468,377,711
321417	General Hospitals Rehabilitation	3,200,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
321449	Conditional Grant for Sanitation and Hygiene	4,505,634,144	-	-	-	-	-	-	37,173,666,580	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37,173,666,580
500	Total Local Governments	338,435,069,633	-	-	-	-	-	-	290,747,541,275	72,240,194,656	21,603,342,490	80,511,610,529	124,215,115,126	86,777,191,685	17,720,477,147	95,000,000	480,052,365,080	-	-	-	-	-	-	1,886,991,026,227
	Total Govt Development	7,156,705,239,141	-	-	-	-	-	-	590,433,938,203	349,364,167,491	387,713,739,949	17,720,477,147	1,886,991,026,227	-	-	-	-	-	-	-	-	-	-	1,886,991,026,227
	Grand Total	15,929,919,635,701	519,882,852,508	33,642,101,698	35,454,270,940	14,854,676,131	14,854,676,131	290,747,541,275	590,433,938,203	349,364,167,491	387,713,739,949	17,720,477,147	1,886,991,026,227	17,720,477,147	95,000,000	480,052,365,080	-	-	-	-	-	-	-	1,886,991,026,227

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