

ANNEX 1: QUARTER TWO (Q2) FY 2017/18 WAGE EXPENDITURE LIMITS FOR LIMITS FOR LOCAL GOVERNMENTS

VOTE	LOCAL GOVERNMENT	APPROVED BUDGET FY2017/18 - WAGE	TOTAL Q2 WAGE RELEASE	o/w District Wage_321451	o/w Urban Wage_321450	o/w Agricultural Ext_321466	o/w PHC_321466
				Prog: 01	Prog: 01	Prog: 04	Prog: 05
501	Adjumani District	13,756,694,987	3,439,173,747	506,675,446	35,700,397	81,143,783	1,129,413,940
502	Apac District	20,902,635,062	5,225,658,765	647,048,670	56,224,242	52,115,097	1,185,581,118
503	Arua District	34,851,807,735	8,712,951,934	650,649,809	-	78,625,250	1,065,929,987
504	Bugiri District	16,638,176,898	4,159,544,225	446,365,014	10,969,860	117,437,907	755,862,782
505	Bundibugyo District	16,118,183,022	4,029,545,755	415,378,789	97,116,521	103,692,960	983,444,042
506	Bushenyi District	13,906,631,280	3,476,657,820	493,785,355	31,250,000	99,205,374	456,495,112
507	Busia District	14,675,121,769	3,668,780,442	314,470,787	-	99,676,605	513,772,030
508	Gulu District	15,269,746,539	3,817,436,635	557,614,711	-	88,267,472	454,088,611
509	Hoima District	14,822,225,033	3,705,556,258	358,976,185	33,607,653	88,336,294	780,608,999
510	Iganga District	25,355,402,246	6,338,850,562	395,363,789	32,418,024	75,397,022	1,087,750,455
511	Jinja District	22,658,220,322	5,664,555,080	374,279,806	116,867,262	78,846,788	1,361,543,714
512	Kabale District	17,487,676,983	4,371,919,246	652,734,729	66,278,223	91,185,180	601,695,267
513	Kabarole District	11,876,164,229	2,969,041,057	681,130,185	115,700,091	49,171,818	573,404,388
514	Kaberamaido District	9,952,191,945	2,488,047,986	316,630,056	33,601,539	85,565,927	422,737,137
515	Kalangala District	6,008,538,605	1,502,134,651	315,353,981	11,186,670	134,528,049	576,991,377
517	Kamuli District	21,384,209,806	5,346,052,452	522,489,633	15,351,483	125,436,555	1,054,758,722
518	Kamwenge District	16,475,567,102	4,118,891,776	391,387,947	61,701,884	85,587,147	715,715,686
519	Kanungu District	19,040,881,190	4,760,220,298	410,690,351	131,630,034	146,790,084	1,059,325,205
520	Kapchorwa District	7,414,031,888	1,853,507,972	389,517,667	37,782,117	71,122,050	616,493,325
521	Kasese District	33,683,373,912	8,420,843,478	635,155,666	164,070,956	125,878,608	1,614,856,300
522	Katakwi District	9,592,277,824	2,398,069,456	355,271,651	14,494,131	45,413,043	549,543,170
523	Kayunga District	18,747,052,080	4,686,763,020	341,713,684	32,970,555	45,413,043	785,519,254
524	Kibaale District	8,578,807,235	2,144,701,809	599,054,706	39,977,475	146,176,593	332,171,237
525	Kiboga District	11,249,701,697	2,812,425,424	330,844,132	92,983,145	78,527,584	651,852,969
526	Kisoro District	21,115,626,619	5,278,906,655	519,688,913	48,271,314	81,335,524	1,236,810,304
527	Kitgum District	12,928,775,643	3,232,193,911	366,697,497	37,801,470	72,304,894	908,610,256
528	Kotido District	4,396,288,369	1,099,072,092	273,427,383	32,100,999	89,626,119	248,858,239
529	Kumi District	9,364,294,089	2,341,073,522	323,277,055	47,092,302	69,084,212	441,685,308
530	Kyenjojo District	14,818,749,992	3,704,687,498	451,500,030	170,240,244	141,557,938	807,015,344
531	Lira District	15,329,582,764	3,832,395,691	338,273,094	-	85,274,769	446,866,996
532	Luwero District	29,527,537,542	7,381,884,386	408,060,129	129,691,224	126,173,189	1,156,570,704
533	Masaka District	9,682,628,454	2,420,657,114	276,215,795	-	73,806,764	412,202,500
534	Masindi District	10,793,067,144	2,698,266,786	364,748,299	-	82,461,513	798,374,405
535	Mayuge District	18,778,807,533	4,694,701,883	376,782,745	81,738,878	161,414,349	669,055,510
536	Mbale District	19,934,561,880	4,983,640,470	454,340,448	131,525,592	70,002,098	891,970,704
537	Mbarara District	20,129,751,498	5,032,437,874	444,223,109	-	118,734,715	532,205,294
538	Moroto District	6,060,666,436	1,515,166,609	288,052,605	-	79,300,759	281,475,365

ANNEX 1: QUARTER TWO (Q2) FY 2017/18 WAGE EXPENDITURE LIMITS FOR LIMITS FOR LOCAL GOVERNMENTS

VOTE	LOCAL GOVERNMENT	APPROVED BUDGET FY2017/18 - WAGE	TOTAL Q2 WAGE RELEASE	o/w District Wage_321451	o/w Urban Wage_321450	o/w Agricultural Ext_321466	o/w PHC_321466
				Prog: 01	Prog: 01	Prog: 04	Prog: 05
539	Moyo District	12,690,581,155	3,172,645,289	423,246,836	41,293,926	103,933,268	1,019,584,789
540	Mpigi District	13,416,522,944	3,354,130,736	292,425,164	35,755,482	83,957,602	549,773,286
541	Mubende District	17,348,762,425	4,337,190,606	462,537,137	-	118,739,663	635,194,992
542	Mukono District	20,968,393,804	5,242,098,451	478,659,280	2,738,313	103,807,318	641,795,255
543	Nakapiripiriti District	7,057,767,594	1,764,441,899	335,434,563	10,558,233	58,857,766	333,622,568
544	Nakasongola District	13,780,290,451	3,445,072,613	315,452,224	87,822,426	95,663,920	647,450,112
545	Nebbi District	12,881,102,526	3,220,275,631	494,158,769	47,794,437	71,206,169	629,095,417
546	Ntungamo District	24,022,141,151	6,005,535,288	503,385,123	91,390,598	69,812,921	1,014,280,303
547	Pader District	11,762,962,525	2,940,740,631	355,847,474	9,940,209	45,413,043	622,813,593
548	Pallisa District	11,247,951,577	2,811,987,894	432,092,813	24,565,386	41,143,483	557,552,253
549	Rakai District	17,936,716,762	4,484,179,190	639,799,082	109,761,705	63,787,333	973,174,909
550	Rukungiri District	19,049,644,352	4,762,411,088	491,398,419	94,323,654	85,559,149	641,144,554
551	Sembabule District	15,704,247,509	3,926,061,877	346,176,571	69,598,698	99,151,836	309,205,955
552	Sironko District	14,022,765,264	3,505,691,316	378,929,061	74,906,229	75,906,530	611,739,763
553	Soroti District	9,987,680,546	2,496,920,137	313,232,884	-	91,381,316	306,781,383
554	Tororo District	22,312,790,487	5,578,197,622	444,450,282	29,721,270	125,460,800	1,247,301,490
555	Wakiso District	28,283,019,342	7,070,754,835	786,131,032	332,418,950	119,509,079	857,572,181
556	Yumbe District	16,751,453,626	4,187,863,406	413,235,547	34,459,389	120,216,772	788,991,138
557	Butaleja District	13,885,558,618	3,471,389,655	346,896,268	15,163,620	80,143,978	673,295,227
558	Ibanda District	9,941,153,795	2,485,288,449	409,730,796	66,340,278	114,555,731	281,816,263
559	Kaabong District	9,139,845,231	2,284,961,308	429,138,907	19,507,275	48,870,566	712,530,700
560	Isingiro District	16,718,700,712	4,179,675,178	310,468,811	121,660,427	112,039,594	710,617,613
561	Kaliro District	11,651,683,845	2,912,920,961	300,042,954	40,877,604	88,816,790	350,211,720
562	Kiruhura District	12,378,476,844	3,094,619,211	292,935,656	80,912,212	72,448,479	626,916,753
563	Koboko District	6,251,285,644	1,562,821,411	272,559,198	29,587,248	52,237,151	145,492,769
564	Amolatar District	7,782,716,827	1,945,679,207	300,583,832	49,332,453	80,508,816	258,811,146
565	Amuria District	12,650,903,705	3,162,725,926	296,343,470	36,081,909	96,135,512	562,323,384
566	Manafwa District	8,154,504,917	2,038,626,229	507,800,523	41,207,490	27,662,549	237,160,449
567	Bukwo District	8,891,391,675	2,222,847,919	365,031,308	38,681,982	56,173,164	453,518,783
568	Mityana District	14,196,838,796	3,549,209,699	356,432,262	82,242,434	60,475,262	999,530,390
569	Nakaseke District	13,869,944,571	3,467,486,143	297,601,987	153,145,626	104,478,030	986,256,650
570	Amuru District	9,318,473,599	2,329,618,400	590,736,322	29,750,050	45,413,043	302,877,627
571	Budaka District	9,629,585,652	2,407,396,413	326,625,585	27,617,457	48,616,270	327,875,512
572	Oyam District	15,955,685,105	3,988,921,276	343,681,160	21,153,776	96,194,449	417,051,166
573	Abim District	7,486,293,966	1,871,573,492	311,598,008	18,528,630	45,413,043	485,446,020
574	Namutumba District	11,624,822,886	2,906,205,721	291,327,479	30,763,545	76,367,704	299,653,961
575	Dokolo District	8,858,201,589	2,214,550,397	310,183,436	31,099,749	72,329,770	348,608,201

ANNEX 1: QUARTER TWO (Q2) FY 2017/18 WAGE EXPENDITURE LIMITS FOR LIMITS FOR LOCAL GOVERNMENTS

VOTE	LOCAL GOVERNMENT	APPROVED BUDGET FY2017/18 - WAGE	TOTAL Q2 WAGE RELEASE	o/w District Wage_321451	o/w Urban Wage_321450	o/w Agricultural Ext_321466	o/w PHC_321466
				Prog: 01	Prog: 01	Prog: 04	Prog: 05
576	Buliisa District	5,882,385,713	1,470,596,428	163,979,184	26,993,627	80,081,232	533,758,923
577	Maracha District	10,839,184,424	2,709,796,106	198,807,987	36,702,348	68,964,360	512,224,608
578	Bukedea District	12,564,827,684	3,141,206,921	252,931,786	38,126,277	82,171,446	272,811,165
579	Bududa District	9,830,579,283	2,457,644,821	263,586,904	38,532,900	75,937,461	529,657,925
580	Lyantonde District	7,516,872,502	1,879,218,126	279,732,205	34,472,346	83,786,062	616,029,147
581	Amudat District	2,564,895,904	641,223,976	163,255,174	21,325,867	68,981,767	121,191,619
582	Buikwe District	10,166,910,031	2,541,727,508	292,966,878	150,000,000	111,324,445	566,842,341
583	Buyende District	9,964,878,172	2,491,219,543	263,654,756	26,152,155	78,341,812	272,118,935
584	Kyegegwa District	8,000,040,259	2,000,010,065	300,961,888	59,585,878	73,992,620	416,734,177
585	Lamwo District	7,831,055,346	1,957,763,837	277,298,453	31,295,298	45,413,043	411,622,345
586	Otuke District	6,105,873,655	1,526,468,414	248,380,537	33,939,360	55,036,616	217,241,442
587	Zombo District	10,008,378,177	2,502,094,544	255,184,236	71,457,261	69,956,240	357,416,970
588	Alebong District	9,806,687,299	2,451,671,825	246,408,906	20,351,616	54,496,809	258,947,409
589	Bulambuli District	9,418,973,352	2,354,743,338	482,465,909	54,532,389	96,026,551	541,033,277
590	Buvuma District	4,201,271,518	1,050,317,880	345,467,935	30,757,176	90,206,477	235,147,410
591	Gomba District	8,682,815,330	2,170,703,833	240,775,645	22,768,038	91,242,440	252,683,060
592	Kiryandongo District	9,966,856,601	2,491,714,150	206,101,511	88,934,883	97,076,326	560,909,655
593	Luuka District	12,093,646,107	3,023,411,527	257,788,307	17,892,870	78,301,806	361,016,019
594	Namayingo District	10,292,706,161	2,573,176,540	286,500,736	34,139,382	88,494,660	345,455,513
595	Ntoroko District	5,092,605,978	1,273,151,495	265,517,427	61,812,468	76,589,757	175,374,223
596	Serere District	12,235,364,169	3,058,841,042	284,203,667	63,849,762	67,310,751	382,421,597
597	Kyankwanzi District	10,505,512,297	2,626,378,074	227,500,585	61,279,183	93,613,203	351,385,590
598	Kalungu District	12,336,121,967	3,084,030,492	275,688,821	102,209,033	60,496,095	345,958,446
599	Lwengo District	13,334,704,138	3,333,676,034	260,547,448	73,660,318	71,436,501	421,666,220
600	Bukomansimbi District	8,033,497,819	2,008,374,455	252,146,076	26,986,983	84,573,241	228,969,531
601	Mitooma District	11,262,303,743	2,815,575,936	336,800,662	24,939,030	79,537,312	271,435,338
602	Rubirizi District	7,068,642,965	1,767,160,741	374,344,032	18,294,096	81,990,442	221,061,006
603	Ngora District	7,885,091,024	1,971,272,756	164,047,306	40,771,116	92,485,668	293,743,664
604	Napak District	6,326,224,697	1,581,556,174	352,839,950	132,703,341	45,413,043	360,683,959
605	Kibuku District	9,678,560,923	2,419,640,231	297,665,691	35,061,846	55,278,224	374,692,938
606	Nwoya District	7,216,302,911	1,804,075,728	304,989,120	19,485,531	52,028,520	497,867,804
607	Kole District	12,587,053,719	3,146,763,430	279,068,997	30,665,052	78,573,947	317,587,713
608	Butambala District	9,551,934,092	2,387,983,523	202,000,617	29,107,737	60,362,952	455,062,366
609	Sheema District	12,119,282,970	3,029,820,743	332,933,671	172,164,501	64,632,406	525,376,687
610	Buhweju District	5,460,325,769	1,365,081,442	233,699,469	21,325,867	45,413,043	157,623,408
611	Agago District	12,256,403,340	3,064,100,835	296,629,498	83,547,369	45,413,043	451,550,322
612	Kween District	7,023,254,203	1,755,813,551	287,273,738	44,560,255	59,170,285	415,006,785

ANNEX 1: QUARTER TWO (Q2) FY 2017/18 WAGE EXPENDITURE LIMITS FOR LIMITS FOR LOCAL GOVERNMENTS

VOTE	LOCAL GOVERNMENT	APPROVED BUDGET FY2017/18 - WAGE	TOTAL Q2 WAGE RELEASE	o/w District Wage_321451	o/w Urban Wage_321450	o/w Agricultural Ext_321466	o/w PHC_321466
				Prog: 01	Prog: 01	Prog: 04	Prog: 05
613	Kagadi District	12,617,119,574	3,154,279,893	317,008,691	49,015,242	103,999,309	745,136,657
614	Kakumiro District	6,877,793,791	1,719,448,448	317,008,691	31,250,000	45,413,043	256,850,982
615	Omoro District	10,892,694,727	2,723,173,682	317,008,691	31,250,000	45,413,043	305,166,831
616	Rubanda District	11,606,765,787	2,901,691,447	317,008,691	31,250,000	45,413,043	414,501,450
617	Namisindwa District	10,573,113,151	2,643,278,288	78,508,976	31,250,000	41,635,054	356,951,493
618	Pakwach District	5,042,265,946	1,260,566,487	78,508,976	31,250,000	30,062,686	303,606,398
619	Butebo District	6,655,373,118	1,663,843,280	78,508,976	31,250,000	38,828,646	333,097,266
620	Rukiga District	8,697,017,484	2,174,254,371	78,508,976	31,250,000	50,891,781	335,814,919
621	Kyotera District	14,124,232,238	3,531,058,060	78,508,976	31,250,000	54,851,799	836,849,445
622	Bunyangabu District	7,660,777,315	1,915,194,329	78,508,976	31,250,000	25,606,151	298,599,484
751	Arua Municipal Council	5,050,883,977	1,262,720,994	-	170,444,546	9,612,460	129,959,813
752	Entebbe Municipal Council	5,047,931,198	1,261,982,799	-	129,153,642	6,250,000	396,638,719
753	Fort-Portal Municipal	5,544,963,862	1,386,240,966	-	204,791,559	9,707,522	154,917,608
754	Gulu Municipal Council	7,626,952,748	1,906,738,187	-	186,753,128	6,250,000	121,179,074
755	Jinja Municipal Council	8,135,240,410	2,033,810,102	-	279,142,028	6,250,000	289,916,032
757	Kabale Municipal Council	5,789,523,911	1,447,380,978	-	171,068,531	6,250,000	98,739,362
758	Lira Municipal Council	5,110,751,647	1,277,687,912	-	165,540,214	8,087,697	83,229,481
759	Masaka Municipal Council	4,084,484,137	1,021,121,034	-	153,052,142	6,250,000	56,478,441
760	Mbale Municipal Council	9,195,968,023	2,298,992,006	-	183,859,181	6,250,000	222,952,589
761	Mbarara Municipal Council	11,200,788,391	2,800,197,098	-	197,761,621	13,316,128	218,395,638
762	Moroto Municipal Council	1,461,230,016	365,307,504	-	74,995,487	6,250,000	46,551,286
763	Soroti Municipal Council	5,314,811,714	1,328,702,928	-	150,138,000	6,250,000	189,479,832
764	Tororo Municipal Council	4,273,889,125	1,068,472,281	-	116,220,109	6,250,000	105,171,029
770	Kasese Municipal Council	6,393,882,085	1,598,470,521	-	166,023,140	6,250,000	498,237,009
771	Hoima Municipal Council	4,747,066,731	1,186,766,683	-	111,943,755	6,250,000	78,132,249
772	Mukono Municipal Council	7,491,186,249	1,872,796,562	-	162,803,778	11,460,504	212,959,837
773	Iganga Municipal Council	2,990,867,999	747,717,000	-	213,791,569	9,124,813	58,961,150
774	Masindi Municipal Council	4,673,025,728	1,168,256,432	-	144,375,680	16,115,181	85,914,120
775	Ntungamo Municipal	1,443,782,570	360,945,642	-	95,152,703	6,511,177	73,335,981
776	Busia Municipal Council	2,128,668,219	532,167,055	-	114,758,411	8,542,071	71,829,786
777	Bushenyi- Ishaka Municipal	4,348,375,173	1,087,093,793	-	118,627,200	6,250,000	91,984,209
778	Rukungiri Municipal	3,564,480,739	891,120,185	-	123,605,957	8,087,697	113,940,632
779	Nansana Municipal	6,076,009,324	1,519,002,331	-	128,564,307	6,250,000	251,510,721
780	Makindye Municipal	2,876,446,246	719,111,561	-	127,604,307	6,250,000	101,983,248
781	Kira Municipal Council	3,721,010,048	930,252,512	-	127,604,307	6,250,000	64,929,825
782	Kisoro Municipal Council	1,215,696,652	303,924,163	-	127,604,307	6,250,000	7,242,285
783	Mityana Municipal Council	3,930,875,620	982,718,905	-	126,678,000	6,250,000	105,627,850

ANNEX 1: QUARTER TWO (Q2) FY 2017/18 WAGE EXPENDITURE LIMITS FOR LIMITS FOR LOCAL GOVERNMENTS

VOTE	LOCAL GOVERNMENT	APPROVED BUDGET FY2017/18 - WAGE	TOTAL Q2 WAGE RELEASE	o/w District Wage_321451	o/w Urban Wage_321450	o/w Agricultural Ext_321466	o/w PHC_321466
				Prog: 01	Prog: 01	Prog: 04	Prog: 05
784	Kitgum Municipal Council	2,166,029,186	541,507,296	-	127,604,307	6,250,000	14,870,148
785	Koboko Municipal Council	2,969,596,437	742,399,109	-	127,604,307	6,250,000	99,690,483
786	Mubende Municipal	3,505,587,918	876,396,979	-	126,644,307	6,250,000	39,051,204
787	Kumi Municipal Council	3,135,984,849	783,996,212	-	126,644,307	6,250,000	145,735,436
788	Lugazi Municipal Council	3,372,257,384	843,064,346	-	127,604,307	8,488,542	64,583,317
789	Kamuli Municipal Council	3,267,608,464	816,902,116	-	126,644,307	6,250,000	40,867,917
790	Kapchorwa Municipal	3,515,074,275	878,768,569	-	127,604,307	6,250,000	78,296,523
791	Ibanda Municipal Council	5,339,666,279	1,334,916,570	-	134,999,875	13,800,881	220,147,427
792	Njeru Municipal Council	4,391,905,848	1,097,976,462	-	127,604,307	6,250,000	117,276,363
793	Apac Municipal Council	3,188,803,240	797,200,810	-	146,370,342	6,250,000	35,433,012
794	Nebbi Municipal Council	4,323,333,266	1,080,833,317	-	127,604,307	6,250,000	239,706,332
795	Bugiri Municipal Council	1,700,100,489	425,025,122	-	126,644,307	6,250,000	9,853,797
796	Sheema Municipal Council	6,166,923,046	1,541,730,761	-	128,564,307	6,250,000	172,252,164
797	Kotido Municipal Council	2,138,913,230	534,728,308	-	128,564,307	6,250,000	100,220,672
	TOTAL	1,703,996,273,194	425,999,068,298	42,347,414,398	12,034,454,867	9,887,374,781	72,853,391,097

ANNEX 1: QUARTER TWO (Q2) FY 2017/18 WAGE EXPENDITURE LIMITS FOR LIMITS FOR LOCAL GOVERNMENTS

o/w
Education_321466
Prog: 06
1,686,240,181
3,284,689,638
6,917,746,888
2,828,908,661
2,429,913,443
2,395,921,979
2,740,861,020
2,717,465,841
2,444,027,127
4,747,921,271
3,733,017,510
2,960,025,848
1,549,634,575
1,629,513,327
464,074,574
3,628,016,059
2,864,499,112
3,011,784,624
738,592,814
5,880,881,948
1,433,347,461
3,481,146,484
1,027,321,798
1,658,217,595
3,392,800,599
1,846,779,794
455,059,353
1,459,934,646
2,134,373,942
2,961,980,831
5,561,389,140
1,658,432,054
1,452,682,570
3,405,710,401
3,435,801,627
3,937,274,756
866,337,881

ANNEX 1: QUARTER TWO (Q2) FY 2017/18 WAGE EXPENDITURE LIMITS FOR LIMITS FOR LOCAL GOVERNMENTS

o/w
Education_321466
Prog: 06
1,584,586,470
2,392,219,202
3,120,718,814
4,015,098,286
1,025,968,768
2,298,683,930
1,978,020,840
4,326,666,342
1,906,726,312
1,756,633,960
2,697,656,162
3,449,985,311
3,101,928,816
2,364,209,733
1,785,524,553
3,731,263,780
4,975,123,594
2,830,960,561
2,355,890,561
1,612,845,381
1,074,913,861
2,924,888,733
2,132,971,893
2,021,406,110
1,062,945,045
1,256,442,959
2,171,841,651
1,224,795,219
1,309,442,681
2,050,529,351
1,926,003,850
1,360,841,358
1,676,661,589
3,110,840,725
1,010,587,790
2,208,093,033
1,452,329,241

ANNEX 1: QUARTER TWO (Q2) FY 2017/18 WAGE EXPENDITURE LIMITS FOR LIMITS FOR LOCAL GOVERNMENTS

o/w
Education_321466
Prog: 06
665,783,461
1,893,096,803
2,495,166,248
1,549,929,631
865,198,365
266,469,548
1,420,593,845
1,850,951,885
1,148,735,502
1,192,134,697
971,870,459
1,748,079,837
1,871,467,086
1,180,685,213
348,738,882
1,563,234,650
1,538,691,775
2,308,412,525
1,818,586,250
693,857,619
2,261,055,265
1,892,599,514
2,299,678,097
2,506,365,548
1,415,698,623
2,102,863,594
1,071,471,165
1,380,225,002
689,915,881
1,656,941,532
929,704,752
2,440,867,721
1,641,449,851
1,934,713,478
907,019,654
2,186,960,603
949,802,487

ANNEX 1: QUARTER TWO (Q2) FY 2017/18 WAGE EXPENDITURE LIMITS FOR LIMITS FOR LOCAL GOVERNMENTS

o/w
Education_321466
Prog: 06
1,939,119,994
1,068,925,731
2,024,335,116
2,093,518,262
2,134,932,766
817,138,427
1,182,158,392
1,677,788,695
2,529,597,840
1,481,229,718
952,704,175
729,940,439
1,016,824,276
1,592,555,985
1,458,502,042
1,171,323,085
1,020,830,520
805,340,452
1,885,930,235
2,370,723,711
237,510,730
982,835,096
840,831,142
927,960,372
990,440,679
1,485,572,444
465,839,467
921,851,451
185,945,782
337,036,787
870,232,384
645,485,899
1,132,677,303
483,274,007
731,468,380
162,827,571
744,163,055

ANNEX 1: QUARTER TWO (Q2) FY 2017/18 WAGE EXPENDITURE LIMITS FOR LIMITS FOR LOCAL GOVERNMENTS

o/w
Education_321466
<i>Prog: 06</i>
392,782,842
508,854,319
704,451,468
505,366,469
642,388,180
643,139,892
666,617,739
965,968,386
846,845,792
609,147,456
707,272,678
282,277,018
1,234,664,290
299,693,329
288,876,433,156