

**ANNEX 1: QUARTER TWO (Q2) FY 2016/17 WAGE EXPENDITURE LIMITS FOR LIMITS FOR LGs**

VOTE	LOCAL GOVERNMENT	APPROVED BUDGET FY2016/17	TOTAL Q2 RELEASE	o/w District	o/w Urban	o/w Agricultural	o/w PHC_321466	o/w
				Wage_321451	Wage_321450	Ext_321466	Education_321466	
				Prog: 01	Prog: 01	Prog: 04	Prog: 05	Prog: 06
501	Adjumani District	12,697,295,074	3,198,594,764	506,675,446	35,700,397	81,143,783	1,009,124,449	1,565,950,690
502	Apac District	18,043,750,711	4,595,046,708	556,929,643	56,224,242	52,115,097	1,005,521,605	2,924,256,120
503	Arua District	34,597,184,162	8,669,155,170	606,853,045	-	78,625,250	1,065,929,987	6,917,746,887
504	Bugiri District	15,197,952,188	3,989,478,100	441,745,028	10,969,860	117,437,907	755,862,782	2,663,462,522
505	Bundibugyo District	16,005,707,862	4,001,426,965	412,383,507	97,116,521	103,692,960	976,964,724	2,411,269,253
506	Bushenyi District	13,104,283,892	3,468,858,633	493,785,355	31,250,000	99,205,374	304,105,180	2,540,512,724
507	Busia District	13,944,177,593	3,486,044,398	314,470,787	-	99,676,605	513,772,030	2,558,124,976
508	Gulu District	14,684,878,788	3,671,219,697	557,614,711	-	88,267,472	307,871,673	2,717,465,841
509	Hoima District	14,714,605,773	3,767,770,838	358,976,185	31,934,988	88,336,294	755,376,849	2,533,146,522
510	Iganga District	25,205,402,246	6,301,350,562	395,363,789	32,418,024	75,397,022	1,050,250,455	4,747,921,271
511	Jinja District	22,045,628,740	5,664,555,081	374,279,806	100,447,338	78,846,788	1,361,543,714	3,749,437,435
512	Kabale District	25,745,658,570	6,436,414,642	652,734,729	66,278,223	142,076,961	937,510,187	4,637,814,543
513	Kabarole District	19,097,905,646	4,774,476,412	681,130,185	115,700,091	74,777,969	872,003,873	3,030,864,294
514	Kabarera District	9,644,145,972	2,411,036,493	316,630,056	18,404,682	85,565,927	319,998,816	1,598,437,009
515	Kalangala District	4,876,625,896	1,316,890,209	271,358,789	11,186,670	102,853,414	457,021,787	474,469,549
517	Kamuli District	21,384,209,806	5,346,052,452	522,489,633	15,351,483	125,436,556	1,054,758,722	3,628,016,058
518	Kamwenge District	16,475,567,102	4,118,991,776	391,387,947	61,701,884	85,587,147	715,715,686	2,864,499,112
519	Kanungu District	18,117,038,143	4,529,259,536	410,690,351	131,630,034	146,790,084	1,059,325,205	2,780,823,862
520	Kapchorwa District	7,414,031,888	1,853,507,972	389,517,667	37,782,117	71,122,050	616,493,325	738,592,814
521	Kasese District	32,860,661,935	8,345,443,795	635,155,666	164,070,956	125,878,608	1,614,856,300	5,805,482,265
522	Katakwi District	9,592,277,824	2,398,069,456	355,271,651	14,494,131	45,413,043	549,543,170	1,433,347,461
523	Kayunga District	17,671,768,040	4,686,763,020	336,714,336	32,970,555	45,413,043	785,519,254	3,486,145,831
524	Kibaale District	8,578,807,235	2,144,701,809	599,054,706	39,977,475	146,176,593	332,171,237	1,027,321,798
525	Kiboga District	11,050,418,314	2,762,604,579	330,844,132	92,983,145	78,527,584	651,852,969	1,608,396,750
526	Kisoro District	19,770,322,483	4,942,580,621	519,688,913	48,271,314	81,335,524	1,233,238,729	3,060,046,140
527	Kitgum District	12,928,775,643	3,232,193,911	366,697,497	37,801,470	72,304,894	908,610,256	1,846,779,794
528	Kotido District	4,396,288,369	1,099,072,092	273,427,383	32,100,999	89,626,119	248,858,239	455,059,353
529	Kumi District	8,986,538,023	2,246,634,506	291,516,877	47,092,302	68,750,469	437,206,308	1,402,068,549
530	Kyenjojo District	14,608,208,707	3,652,052,177	451,500,030	155,698,299	141,557,938	807,015,344	2,096,280,566
531	Lira District	15,307,954,780	3,826,988,695	338,273,094	-	85,274,769	446,866,996	2,956,573,835
532	Luwero District	29,527,537,542	7,381,884,386	408,060,129	129,691,224	126,173,189	1,156,570,704	5,561,389,140
533	Masaka District	9,433,419,416	2,375,719,226	276,215,795	-	73,806,764	412,202,500	1,613,494,167
534	Masindi District	10,793,067,144	2,698,266,786	364,748,299	-	82,461,513	798,374,405	1,452,682,570
535	Mayuge District	18,438,020,676	4,609,505,169	376,782,745	81,738,878	161,414,349	669,055,510	3,320,513,687
536	Mbale District	19,934,561,880	4,983,640,470	454,340,448	131,525,592	70,002,098	891,970,704	3,435,801,627
537	Mbarara District	20,129,751,498	5,032,437,874	444,223,109	-	118,734,715	532,205,294	3,937,274,756
538	Moroto District	6,060,666,435	1,515,166,609	288,052,605	-	79,300,759	281,475,365	866,337,881
539	Moyo District	12,021,470,743	3,005,367,686	419,770,796	41,293,926	103,933,268	973,926,021	1,466,443,675
540	Mpigi District	13,416,522,944	3,354,130,736	292,425,164	35,755,482	83,957,602	549,773,286	2,392,219,202
541	Mubende District	16,611,069,979	4,337,190,607	456,061,084	0	118,739,663	614,958,443	3,147,431,417
542	Mukono District	20,968,393,804	5,242,098,451	478,659,280	2,738,313	103,807,318	641,795,255	4,015,098,286
543	Nakapiripiri District	7,057,767,594	1,764,441,899	335,434,563	10,558,233	58,857,766	333,622,568	1,025,968,768
544	Nakasongola District	12,896,348,119	3,381,224,265	315,452,224	87,822,426	95,663,920	613,247,257	2,269,038,438
545	Nebbi District	13,816,385,614	4,190,651,772	494,158,769	47,794,437	71,206,169	719,118,996	2,858,373,401
546	Ntungamo District	24,022,141,151	6,465,617,393	503,385,123	91,390,598	69,812,921	1,014,280,303	4,786,748,447
547	Pader District	11,075,288,785	2,768,822,196	355,847,474	9,940,209	45,413,043	579,833,984	1,777,787,486
548	Pallisa District	17,464,288,796	4,366,072,199	432,092,813	24,565,386	103,821,671	890,649,519	2,914,942,810
549	Rakai District	31,621,913,102	7,905,478,276	639,799,082	109,761,705	118,639,132	1,810,024,355	5,227,254,001
550	Rukungiri District	19,049,644,352	4,762,411,088	491,398,419	94,323,654	85,559,149	641,144,554	3,449,985,311
551	Sembabule District	14,721,877,191	3,680,469,298	346,176,571	21,832,509	99,151,836	292,381,072	2,920,927,309
552	Sironko District	13,712,423,336	3,428,105,834	378,929,061	74,906,229	75,906,530	605,204,743	2,293,159,271
553	Soroti District	9,721,250,207	2,430,312,552	313,232,884	-	91,381,316	306,781,383	1,718,916,969
554	Tororo District	22,312,790,487	5,578,197,622	444,450,282	29,721,270	125,460,800	1,247,301,490	3,731,263,780
555	Wakiso District	28,283,019,342	7,070,754,835	786,131,032	332,418,950	119,509,079	857,572,181	4,975,123,594
556	Yumbe District	16,751,453,626	4,187,863,406	413,235,547	34,459,389	120,216,772	788,991,138	2,830,960,561
557	Butaleja District	13,885,558,618	3,471,389,655	346,896,268	15,163,620	80,143,978	673,295,227	2,355,890,561
558	Ibanda District	9,901,821,438	2,475,455,359	409,730,796	66,340,278	114,555,731	281,816,263	1,603,012,292
559	Kaabong District	8,485,239,348	2,121,309,837	379,243,390	19,507,275	48,870,566	681,030,024	992,658,582
560	Isingiro District	16,718,700,712	4,179,675,178	310,468,811	121,660,427	112,039,594	710,617,613	2,924,888,733
561	Kaliro District	10,693,644,320	2,955,320,337	284,465,419	40,877,604	88,816,790	332,954,254	2,208,206,270
562	Kiruhura District	11,996,387,808	2,999,096,952	292,311,706	80,912,212	65,160,921	614,116,684	1,946,595,428
563	Koboko District	6,092,091,980	1,523,022,995	232,760,782	29,587,248	52,237,151	145,492,769	1,062,945,045
564	Amolatar District	7,782,716,827	1,945,679,207	300,583,832	49,332,453	80,508,816	258,811,146	1,256,442,959
565	Amuria District	12,200,727,909	3,050,181,977	296,343,470	36,081,909	96,135,512	562,323,384	2,059,297,702
566	Manafwa District	18,288,582,168	4,572,145,542	507,800,523	41,207,490	69,297,602	594,111,942	3,359,727,984
567	Bukwo District	8,891,391,675	2,222,847,919	365,031,308	38,681,982	56,173,164	453,518,783	1,309,442,681
568	Mityana District	14,046,838,796	3,511,709,699	356,432,262	82,242,434	60,475,262	962,030,390	2,050,529,351
569	Nakaseke District	13,629,767,359	3,407,441,840	297,071,491	153,145,626	103,207,340	948,338,425	1,905,678,957
570	Amuru District	9,027,822,442	2,256,955,611	590,736,322	18,072,663	45,413,043	256,677,447	1,346,056,136
571	Budaka District	9,629,585,652	2,407,396,413	326,625,585	27,617,457	48,616,270	327,875,512	1,676,661,589
572	Oyam District	15,955,685,105	3,988,921,276	343,681,160	21,153,776	96,194,449	417,051,166	3,110,840,725
573	Abim District	7,486,293,966	1,871,573,492	311,598,008	18,528,630	45,413,043	485,446,020	1,010,587,790
574	Namutumba District	11,624,822,886	2,906,205,721	291,327,479	30,763,545	76,367,704	299,653,961	2,208,093,033
575	Dokolo District	8,858,201,589	2,214,550,397	310,183,436	31,099,749	72,329,770	348,608,201	1,452,329,241
576	Bulisa District	5,531,978,286	1,433,096,429	163,979,184	24,763,326	80,081,232	496,258,923	668,013,763
577	Maracha District	10,839,184,424	2,709,796,106	198,807,987	36,702,348	68,964,360	512,224,608	1,893,096,803
578	Bukedea District	12,403,334,042	3,100,833,510	252,931,786	29,661,504	82,171,446	259,488,110	2,476,580,665
579	Bududa District	9,779,957,709	2,444,989,427	259,722,254	38,532,900	75,937,461	526,364,487	1,544,432,325
580	Lyantonde District	7,516,872,502	1,879,218,126	279,732,205	34,472,346	83,786,062	616,029,147	865,198,365

**ANNEX 1: QUARTER TWO (Q2) FY 2016/17 WAGE EXPENDITURE LIMITS FOR LIMITS FOR LGs**

VOTE	LOCAL GOVERNMENT	APPROVED BUDGET FY2016/17	TOTAL Q2 RELEASE	o/w District	o/w Urban	o/w Agricultural	o/w PHC_321466	o/w
				Wage_321451	Wage_321450	Ext_321466	Education_321466	
				Prog: 01	Prog: 01	Prog: 04	Prog: 05	Prog: 06
581	Amudat District	2,506,766,340	626,691,585	163,255,174	21,325,868	68,981,767	106,659,228	266,469,548
582	Buikwe District	10,166,910,031	2,541,727,508	292,966,878	150,000,000	111,324,445	566,842,341	1,420,593,845
583	Buyende District	9,131,913,660	2,491,219,543	263,654,756	26,152,155	78,341,812	272,118,935	1,850,951,885
584	Kyegegwa District	8,000,040,259	2,000,010,065	300,961,888	59,585,878	73,992,620	416,734,177	1,148,735,502
585	Lamwo District	7,721,207,953	1,957,763,836	277,298,453	10,698,912	45,413,043	411,622,345	1,212,731,083
586	Otuke District	6,081,873,348	1,520,468,337	248,380,537	33,939,360	55,036,616	217,241,442	965,870,382
587	Zombo District	10,008,378,177	2,502,094,544	255,184,236	71,457,261	69,956,240	357,416,970	1,748,079,837
588	Alebtong District	9,806,687,299	2,451,671,825	246,408,906	20,351,616	54,496,809	258,947,409	1,871,467,086
589	Bulambuli District	9,418,973,352	2,354,743,338	482,465,909	54,532,389	96,026,551	541,033,277	1,180,685,213
590	Buvuma District	3,879,817,566	1,044,209,249	345,467,935	24,745,572	90,206,477	185,467,872	398,321,393
591	Gomba District	8,319,914,626	2,079,978,657	240,775,645	22,768,038	91,242,440	252,683,060	1,472,509,474
592	Kiryandongo District	9,758,391,871	2,439,597,968	206,101,511	88,934,883	97,076,326	523,409,655	1,524,075,592
593	Luuka District	11,730,494,032	3,023,411,520	258,747,040	16,934,130	78,301,806	378,209,405	2,291,219,139
594	Namayingo District	9,600,717,173	2,400,179,293	286,500,736	34,139,382	88,494,660	345,455,513	1,645,589,003
595	Ntoroko District	5,092,605,978	1,273,151,495	265,517,427	61,812,468	76,589,757	175,374,223	693,857,619
596	Serere District	11,637,112,930	2,909,278,232	284,203,667	63,849,762	67,310,751	382,421,597	2,111,492,455
597	Kyankwazi District	9,303,232,464	2,626,378,074	218,889,385	55,815,858	93,613,203	326,484,398	1,931,575,231
598	Kalungu District	10,990,210,405	2,747,552,601	239,110,546	77,895,282	55,616,693	321,932,302	2,052,997,778
599	Lwengo District	12,758,064,659	3,189,516,165	260,547,448	73,660,318	71,436,501	357,073,610	2,426,798,288
600	Bukomansimbi District	8,033,497,819	2,008,374,555	252,146,076	26,986,983	84,573,241	228,969,531	1,415,698,623
601	Mitooma District	11,262,303,743	2,815,575,936	336,800,662	24,939,030	79,537,312	271,435,338	2,102,863,594
602	Rubirizi District	6,630,378,201	1,657,594,550	357,106,837	18,294,096	81,990,442	206,285,397	993,917,778
603	Ngora District	7,885,091,024	1,971,272,756	164,047,306	40,771,116	92,485,668	379,743,664	1,380,225,002
604	Napak District	4,853,178,846	1,438,697,568	305,220,415	17,614,791	45,413,043	288,220,953	782,228,366
605	Kibuku District	9,640,504,814	2,410,126,203	297,665,691	35,061,846	55,278,224	369,931,251	1,652,189,192
606	Nwoya District	6,664,416,199	1,666,104,050	304,989,120	19,485,531	52,028,520	422,867,804	866,733,074
607	Kole District	12,587,053,719	3,146,763,430	279,068,997	30,665,052	78,573,947	317,587,713	2,440,867,721
608	Butambala District	9,479,870,076	2,387,983,523	202,000,617	29,107,737	60,362,952	441,550,363	1,654,961,854
609	Sheema District	12,119,282,970	3,029,820,743	332,933,671	172,164,501	64,632,406	525,376,687	1,934,713,478
610	Buhweju District	5,146,272,101	1,286,568,025	233,699,469	21,325,868	45,413,043	157,623,408	828,506,237
611	Agago District	10,344,169,971	2,586,042,493	293,641,689	83,547,369	45,413,043	370,816,800	1,792,623,592
612	Kween District	6,777,148,169	1,694,287,042	287,273,738	41,171,685	59,170,285	356,868,846	949,802,487
613	Kagadi District	9,806,581,943	2,451,645,486	267,008,691	31,250,000	45,413,043	423,924,939	1,684,048,812
614	Kakumiro District	6,677,793,791	1,669,448,448	267,008,691	31,250,000	45,413,043	256,850,982	1,068,925,731
615	Omoro District	10,692,694,727	2,115,954,550	267,008,691	31,250,000	45,413,043	305,166,831	1,467,115,984
616	Rubanda District	6,655,980,527	2,413,130,955	267,008,691	31,250,000	45,413,043	414,501,450	1,654,957,770
751	Arua Municipal Council	4,636,785,855	1,262,720,995	-	160,506,827	9,612,460	101,468,680	991,133,028
752	Entebbe Municipal Council	4,709,092,158	1,177,273,039	-	129,153,642	6,250,000	359,138,719	682,730,679
753	Fort-Portal Municipal	4,788,455,976	1,386,189,458	-	193,933,332	9,707,522	131,912,826	1,050,635,779
754	Gulu Municipal Council	7,626,952,748	1,906,738,187	-	186,753,128	6,250,000	121,179,074	1,592,555,985
755	Jinja Municipal Council	7,404,830,361	1,932,326,197	-	259,832,147	6,250,000	265,087,402	1,401,156,648
757	Kabale Municipal Council	5,789,523,911	1,447,380,978	-	171,068,531	6,250,000	98,739,362	1,171,323,085
758	Lira Municipal Council	4,888,288,423	1,222,072,106	-	156,947,998	8,087,697	72,408,381	984,628,030
759	Masaka Municipal Council	4,084,484,137	1,021,121,034	-	153,052,142	6,250,000	56,478,441	805,340,452
760	Mbale Municipal Council	7,761,027,190	2,199,403,551	-	183,859,181	6,250,000	222,952,589	1,786,341,781
761	Mbarara Municipal Council	7,076,005,032	3,872,050,095	-	293,363,676	14,673,096	293,364,016	3,270,649,307
762	Moroto Municipal Council	1,269,578,089	340,380,809	-	72,916,059	6,250,000	38,242,388	222,972,362
763	Soroti Municipal Council	5,026,153,530	1,289,952,928	-	150,138,000	6,250,000	189,479,832	944,085,096
764	Tororo Municipal Council	4,273,889,125	1,068,472,281	-	116,220,109	6,250,000	105,171,029	840,831,142
770	Kasese Municipal Council	6,175,963,234	1,543,990,808	-	141,098,479	6,250,000	497,543,191	899,099,138
771	Hoima Municipal Council	4,447,066,731	1,111,766,683	-	111,943,755	6,250,000	78,132,249	915,440,679
772	Mukono Municipal Council	6,304,732,913	1,768,539,313	-	146,500,216	6,250,000	155,792,493	1,459,996,604
773	Iganga Municipal Council	2,609,358,346	722,890,353	-	161,383,439	6,250,000	58,961,150	496,295,763
774	Masindi Municipal Council	4,549,691,440	1,137,422,860	-	130,414,255	16,115,181	76,006,206	914,887,219
775	Ntungamo Municipal	1,280,277,430	360,945,642	-	92,977,578	6,250,000	61,383,031	200,335,034
776	Busia Municipal Council	2,128,668,219	532,167,055	-	114,758,411	8,542,071	71,829,786	337,036,787
777	Bushenyi- Ishaka Municipal	4,282,453,714	1,070,613,429	-	118,627,200	6,250,000	91,984,209	853,752,019
778	Rukungiri Municipal	3,564,480,739	891,120,185	-	123,605,957	8,087,697	113,940,632	645,485,899
779	Nansana Municipal	5,716,009,492	1,429,002,373	-	98,564,307	6,250,000	251,510,721	1,072,677,345
780	Makindye Municipal	2,549,711,224	637,427,806	-	97,604,307	6,250,000	95,276,502	438,296,997
781	Kira Municipal Council	2,857,433,992	714,358,498	-	97,604,307	6,250,000	64,929,825	545,574,366
782	Kisoro Municipal Council	1,095,696,652	273,924,163	-	97,604,307	6,250,000	7,242,285	162,827,571
783	Mityana Municipal Council	3,810,875,620	952,718,905	-	96,678,000	6,250,000	105,627,850	744,163,055
784	Kitgum Municipal Council	1,986,548,596	496,637,149	-	97,604,307	6,250,000	0	392,782,842
785	Koboko Municipal Council	2,785,175,942	696,293,985	-	97,604,307	6,250,000	99,690,483	492,749,195
786	Mubende Municipal	3,279,449,370	847,383,646	-	96,644,307	6,250,000	39,051,204	705,438,136
787	Kumi Municipal Council	2,863,943,704	753,996,212	-	96,644,307	6,250,000	145,735,436	505,366,469
788	Lugazi Municipal Council	2,923,988,320	730,997,080	-	97,604,307	6,250,000	62,120,133	565,022,640
789	Kamuli Municipal Council	2,984,136,796	746,034,199	-	96,644,307	6,250,000	0	643,139,892
790	Kapchorwa Municipal	2,934,170,452	733,542,613	-	97,604,307	6,250,000	78,296,523	551,391,783
791	Ibanda Municipal Council	4,356,379,382	1,089,094,845	-	97,604,307	6,250,000	205,885,884	779,354,654
792	Njeru Municipal Council	3,776,601,172	944,150,293	-	97,604,307	6,250,000	111,112,107	729,183,879
793	Apac Municipal Council	2,147,549,644	536,887,411	-	98,564,307	6,250,000	35,433,012	396,640,092
794	Nebbi Municipal Council	4,203,333,266	1,050,833,317	-	97,604,307	6,250,000	239,706,332	707,272,678
795	Bugiri Municipal Council	1,420,337,716	395,025,122	-	96,644,307	6,250,000	9,853,797	282,277,018
796	Sheema Municipal Council	5,036,191,288	1,489,148,077	-	98,564,307	6,250,000	172,252,164	1,212,081,606
797	Kotido Municipal Council	1,357,814,016	696,828,974	-	98,564,307	6,250,000	136,955,314	455,059,353
	<b>TOTAL</b>	<b>1,633,788,989,436</b>	<b>416,510,635,405</b>	<b>41,221,756,831</b>	<b>10,875,248,735</b>	<b>9,760,350,398</b>	<b>70,384,210,348</b>	<b>284,269,069,093</b>