

ANNEX 2: QUARTER ONE (Q1) FY 2017/18 PENSION AND GRATUITY EXPENDITURE LIMITS

Vote	Local Government	APPROVED BUDGET - FY 2017/18		Q1 EXPENDITURE LIMITS	
		Pension	Gratuity	Pension (Prog. 01, Item 212105)	Gratuity (Prog. 01, Item 212107)
501	Adjumani District	330,527,196	179,980,714	82,631,799	44,995,179
502	Apac District	3,014,666,034	754,729,257	753,666,509	188,682,314
503	Arua District	2,245,976,102	1,473,540,978	561,494,025	368,385,245
504	Bugiri District	644,651,832	583,257,484	161,162,958	145,814,371
505	Bundibugyo District	577,314,312	366,336,668	144,328,578	91,584,167
506	Bushenyi District	2,087,902,803	621,101,389	521,975,701	155,275,347
507	Busia District	844,476,411	498,908,813	211,119,103	124,727,203
508	Gulu District	1,758,389,226	971,711,488	439,597,306	242,927,872
509	Hoima District	1,302,919,972	579,349,292	325,729,993	144,837,323
510	Iganga District	2,693,491,528	783,071,192	673,372,882	195,767,798
511	Jinja District	1,560,530,068	1,031,678,578	390,132,517	257,919,644
512	Kabale District	2,766,717,096	1,039,450,371	691,679,274	259,862,593
513	Kabarole District	1,803,246,478	714,617,959	450,811,620	178,654,490
514	Kaberamaido District	574,659,074	338,611,537	143,664,769	84,652,884
515	Kalangala District	195,511,006	72,115,886	48,877,752	18,028,972
517	Kamuli District	2,233,450,738	944,509,344	558,362,684	236,127,336
518	Kamwenge District	513,090,536	511,471,965	128,272,634	127,867,991
519	Kanungu District	840,986,727	638,039,641	210,246,682	159,509,910
520	Kapchorwa District	958,751,235	428,611,152	239,687,809	107,152,788
521	Kasese District	1,593,851,604	861,035,319	398,462,901	215,258,830
522	Katakwi District	739,950,977	258,887,359	184,987,744	64,721,840
523	Kayunga District	534,543,625	373,106,194	133,635,906	93,276,548
524	Kibaale District	856,156,507	576,448,021	214,039,127	144,112,005
525	Kiboga District	380,665,474	346,143,541	95,166,368	86,535,885
526	Kisoro District	734,921,457	644,511,341	183,730,364	161,127,835
527	Kitgum District	1,149,998,398	547,223,972	287,499,600	136,805,993
528	Kotido District	214,978,344	118,668,261	53,744,586	29,667,065
529	Kumi District	2,661,903,298	391,573,804	665,475,825	97,893,451
530	Kyenjojo District	802,509,143	311,613,101	200,627,286	77,903,275
531	Lira District	2,679,147,940	648,793,152	669,786,985	162,198,288
532	Luwero District	1,691,665,104	663,446,568	422,916,276	165,861,642
533	Masaka District	2,946,839,271	276,104,959	736,709,818	69,026,240
534	Masindi District	1,340,697,123	344,629,275	335,174,281	86,157,319
535	Mayuge District	654,906,424	405,330,018	163,726,606	101,332,504
536	Mbale District	3,603,513,251	873,960,240	900,878,313	218,490,060
537	Mbarara District	2,703,660,999	674,963,346	675,915,250	168,740,836
538	Moroto District	133,096,960	97,471,712	33,274,240	24,367,928
539	Moyo District	1,062,857,368	440,184,430	265,714,342	110,046,107
540	Mpigi District	2,186,033,052	456,763,163	546,508,263	114,190,791
541	Mubende District	1,434,957,070	740,649,079	358,739,267	185,162,270
542	Mukono District	2,616,964,191	670,344,379	654,241,048	167,586,095
543	Nakapiripiriti District	77,416,623	348,175,500	19,354,156	87,043,875
544	Nakasongola District	238,453,256	207,192,889	59,613,314	51,798,222
545	Nebbi District	2,687,607,910	695,697,677	671,901,978	173,924,419
546	Ntungamo District	1,476,205,659	989,109,433	369,051,415	247,277,358
547	Pader District	278,858,359	315,802,240	69,714,590	78,950,560
548	Pallisa District	2,751,394,147	676,777,391	687,848,537	169,194,348
549	Rakai District	1,528,967,942	485,557,218	382,241,985	121,389,305
550	Rukungiri District	2,223,724,615	628,154,946	555,931,154	157,038,737
551	Sembabule District	297,744,369	172,822,968	74,436,092	43,205,742
552	Sironko District	1,168,007,829	784,610,815	292,001,957	196,152,704
553	Soroti District	2,221,010,248	488,563,011	555,252,562	122,140,753
554	Tororo District	2,853,375,599	1,437,864,261	713,343,900	359,466,065
555	Wakiso District	1,641,571,477	1,024,805,131	410,392,869	256,201,283
556	Yumbe District	310,312,081	446,654,083	77,578,020	111,663,521
557	Butaleja District	581,856,634	544,430,250	145,464,159	136,107,563

ANNEX 2: QUARTER ONE (Q1) FY 2017/18 PENSION AND GRATUITY EXPENDITURE LIMITS

Vote	Local Government	APPROVED BUDGET - FY 2017/18		Q1 EXPENDITURE LIMITS	
		Pension	Gratuity	Pension (Prog. 01, Item 212105)	Gratuity (Prog. 01, Item 212107)
558	Ibanda District	660,760,963	516,261,946	165,190,241	129,065,486
559	Kaabong District	189,415,672	91,562,651	47,353,918	22,890,663
560	Isingiro District	411,356,824	461,749,932	102,839,206	115,437,483
561	Kaliro District	284,078,945	474,164,915	71,019,736	118,541,229
562	Kiruhura District	334,360,969	210,157,960	83,590,242	52,539,490
563	Koboko District	238,249,578	325,296,636	59,562,395	81,324,159
564	Amolatar District	246,025,609	309,730,157	61,506,402	77,432,539
565	Amuria District	338,462,596	357,314,477	84,615,649	89,328,619
566	Manafwa District	753,397,567	793,982,580	188,349,392	198,495,645
567	Bukwo District	138,742,596	176,113,996	34,685,649	44,028,499
568	Mityana District	889,262,088	471,166,181	222,315,522	117,791,545
569	Nakaseke District	162,903,793	248,105,010	40,725,948	62,026,252
570	Amuru District	219,864,907	276,041,521	54,966,227	69,010,380
571	Budaka District	467,347,436	203,219,197	116,836,859	50,804,799
572	Oyam District	829,736,304	971,171,623	207,434,076	242,792,906
573	Abim District	92,195,813	185,394,857	23,048,953	46,348,714
574	Namutumba District	352,020,312	210,169,750	88,005,078	52,542,438
575	Dokolo District	394,673,359	199,214,909	98,668,340	49,803,727
576	Buliisa District	57,439,819	73,550,525	14,359,955	18,387,631
577	Maracha District	405,111,761	572,235,185	101,277,940	143,058,796
578	Bukedea District	569,059,219	417,967,105	142,264,805	104,491,776
579	Bududa District	607,555,431	284,578,509	151,888,858	71,144,627
580	Lyantonde District	99,631,862	90,548,992	24,907,965	22,637,248
581	Amudat District	44,624,081	34,578,921	11,156,020	8,644,730
582	Buikwe District	292,403,834	407,690,276	73,100,958	101,922,569
583	Buyende District	158,492,686	275,188,635	39,623,171	68,797,159
584	Kyegegwa District	253,857,086	756,000,000	63,464,271	189,000,000
585	Lamwo District	122,215,607	231,849,002	30,553,902	57,962,251
586	Otuke District	74,316,838	99,324,372	18,579,210	24,831,093
587	Zombo District	120,452,896	312,006,650	30,113,224	78,001,663
588	Alebtong District	326,639,850	579,361,228	81,659,963	144,840,307
589	Bulambuli District	228,491,780	392,205,535	57,122,945	98,051,384
590	Buvuma District	20,749,142	31,612,286	5,187,285	7,903,071
591	Gomba District	135,271,912	219,967,519	33,817,978	54,991,880
592	Kiryandongo District	104,346,520	163,664,833	26,086,630	40,916,208
593	Luuka District	190,923,189	434,786,592	47,730,797	108,696,648
594	Namayingo District	137,835,945	317,743,677	34,458,986	79,435,919
595	Ntoroko District	6,204,137	20,939,422	1,551,034	5,234,855
596	Serere District	357,083,470	436,225,717	89,270,867	109,056,429
597	Kyankwanzi District	188,779,030	585,160,681	47,194,757	146,290,170
598	Kalungu District	355,532,012	308,922,684	88,883,003	77,230,671
599	Lwengo District	212,182,933	344,539,183	53,045,733	86,134,796
600	Bukomansimbi District	98,492,637	130,472,404	24,623,159	32,618,101
601	Mitooma District	287,851,255	545,985,317	71,962,814	136,496,329
602	Rubirizi District	105,474,573	127,346,711	26,368,643	31,836,678
603	Ngora District	301,466,135	386,408,402	75,366,534	96,602,101
604	Napak District	32,789,374	105,018,356	8,197,343	26,254,589
605	Kibuku District	156,475,902	276,810,447	39,118,975	69,202,612
606	Nwoya District	180,109,626	251,646,474	45,027,407	62,911,619
607	Kole District	279,656,841	577,783,610	69,914,210	144,445,902
608	Butambala District	119,574,850	252,684,682	29,893,712	63,171,171
609	Sheema District	602,898,267	630,299,019	150,724,567	157,574,755
610	Buhweju District	137,868,551	190,353,460	34,467,138	47,588,365
611	Agago District	142,860,110	343,633,730	35,715,028	85,908,433
612	Kween District	75,303,158	230,377,153	18,825,790	57,594,288
613	Kagadi District	70,717,992	364,437,690	17,679,498	91,109,423

ANNEX 2: QUARTER ONE (Q1) FY 2017/18 PENSION AND GRATUITY EXPENDITURE LIMITS

Vote	Local Government	APPROVED BUDGET - FY 2017/18		Q1 EXPENDITURE LIMITS	
		Pension	Gratuity	Pension (Prog. 01, Item 212105)	Gratuity (Prog. 01, Item 212107)
614	Kakumiro District	29,595,464	153,008,746	7,398,866	38,252,187
615	Omoro District	64,751,164	331,750,545	16,187,791	82,937,636
616	Rubanda District	234,592,851	330,000,000	58,648,213	82,500,000
617	Namisindwa District	48,000,000	147,938,684	12,000,000	36,984,671
618	Pakwach District	48,000,000	147,938,684	12,000,000	36,984,671
619	Butebo District	48,000,000	147,938,684	12,000,000	36,984,671
620	Rukiga District	48,000,000	147,938,684	12,000,000	36,984,671
621	Kyotera District	48,000,000	147,938,684	12,000,000	36,984,671
622	Bunyangabu District	48,000,000	147,938,684	12,000,000	36,984,671
751	Arua Municipal Council	168,089,146	85,146,729	42,022,287	21,286,682
752	Entebbe Municipal Council	324,630,760	84,509,300	81,157,690	21,127,325
753	Fort-Portal Municipal Council	243,518,856	240,339,223	60,879,714	60,084,806
754	Gulu Municipal Council	385,447,631	447,692,808	96,361,908	111,923,202
755	Jinja Municipal Council	1,028,369,082	535,927,241	257,092,270	133,981,810
757	Kabale Municipal Council	304,524,007	462,812,232	76,131,002	115,703,058
758	Lira Municipal Council	257,331,721	130,418,502	64,332,930	32,604,626
759	Masaka Municipal Council	244,073,672	104,766,329	61,018,418	26,191,582
760	Mbale Municipal Council	632,740,742	188,328,151	158,185,186	47,082,038
761	Mbarara Municipal Council	214,586,390	317,608,909	53,646,598	79,402,227
762	Moroto Municipal Council	43,406,841	41,994,473	10,851,710	10,498,618
763	Soroti Municipal Council	135,042,157	155,204,803	33,760,539	38,801,201
764	Tororo Municipal Council	217,225,272	357,289,898	54,306,318	89,322,474
770	Kasese Municipal Council	147,216,801	87,842,578	36,804,200	21,960,644
771	Hoima Municipal Council	153,041,418	268,724,138	38,260,355	67,181,034
772	Mukono Municipal Council	91,298,482	265,687,345	22,824,620	66,421,836
773	Iganga Municipal Council	22,089,257	62,868,821	5,522,314	15,717,205
774	Masindi Municipal Council	125,199,440	164,577,455	31,299,860	41,144,364
775	Ntungamo Municipal Council	60,874,635	83,070,599	15,218,659	20,767,650
776	Busia Municipal Council	39,552,524	84,882,705	9,888,131	21,220,676
777	Bushenyi- Ishaka Municipal Council	153,407,455	274,298,868	38,351,864	68,574,717
778	Rukungiri Municipal Council	172,003,278	56,404,809	43,000,820	14,101,202
779	Nansana Municipal Council	37,385,276	191,542,277	9,346,319	47,885,569
780	Makindye-Ssabagabo Municipal Council	-	49,463,774	-	12,365,943
781	Kira Municipal Council	-	47,938,684	-	11,984,671
782	Kisoro Municipal Council	-	47,938,684	-	11,984,671
783	Mityana Municipal Council	25,409,441	34,173,086	6,352,360	8,543,272
784	Kitgum Municipal Council	668,901,954	273,144,232	167,225,488	68,286,058
785	Koboko Municipal Council	27,949,939	143,200,627	6,987,485	35,800,157
786	Mubende Municipal Council	22,971,767	117,695,124	5,742,942	29,423,781
787	Kumi Municipal Council	-	208,945,326	-	52,236,331
788	Lugazi Municipal Council	-	47,938,684	-	11,984,671
789	Kamuli Municipal Council	42,655,940	218,479,536	10,663,985	54,619,884
790	Kapchorwa Municipal Council	67,004,835	191,936,045	16,751,209	47,984,011
791	Ibanda Municipal Council	43,828,651	47,938,684	10,957,163	11,984,671
792	Njeru Municipal Council	48,000,000	47,938,684	12,000,000	11,984,671
793	Apac Municipal Council	48,000,000	47,938,684	12,000,000	11,984,671
794	Nebbi Municipal Council	41,045,534	93,159,681	10,261,383	23,289,920
795	Bugiri Municipal Council	48,000,000	47,938,684	12,000,000	11,984,671
796	Sheema Municipal Council	58,594,141	47,938,684	14,648,535	11,984,671
797	Kotido Municipal Council	10,129,690	46,767,196	2,532,423	11,691,799
	TOTAL	101,641,664,556	58,938,689,724	25,410,416,139	14,734,672,431