

ANNEX 2: QUARTER TWO (Q2) FY 2016/17 PENSION AND GRATUITY EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS

Vote	Local Government	APPROVED BUDGET		Q2 EXPENDITURE LIMITS	
		Pension	Gratuity	Pension (Prog. 01, Item 212105)	Gratuity (Prog. 01, Item 212107)
501	Adjumani District	282,472,949	160,941,904	76,392,961	-
502	Apac District	2,118,766,853	754,729,257	529,691,713	188,682,314
503	Arua District	1,918,809,926	1,473,540,978	479,702,481	368,385,244
504	Bugiri District	539,158,983	382,452,084	134,789,746	95,613,021
505	Bundibugyo District	514,236,807	333,390,793	128,559,202	83,347,698
506	Bushenyi District	1,681,587,312	621,101,389	464,644,449	155,275,347
507	Busia District	707,669,782	331,682,431	176,917,445	82,920,608
508	Gulu District	1,573,914,630	559,475,304	393,478,657	139,868,826
509	Hoima District	1,201,272,703	351,837,844	300,318,176	87,959,461
510	Iganga District	2,549,805,965	576,819,419	637,451,491	144,204,855
511	Jinja District	1,391,517,650	1,031,678,578	347,879,412	257,919,645
512	Kabale District	2,513,322,067	1,039,450,371	628,330,517	259,862,593
513	Kabarole District	1,503,765,788	489,415,027	375,941,447	122,353,757
514	Kaberamaido District	513,608,971	412,658,675	128,402,243	103,164,669
515	Kalangala District	169,788,829	55,750,366	42,447,207	13,937,592
517	Kamuli District	2,053,738,969	617,159,480	513,434,742	154,289,870
518	Kamwenge District	419,487,548	279,985,887	104,871,887	69,996,472
519	Kanungu District	720,227,579	364,167,286	180,056,895	91,041,821
520	Kapchorwa District	880,318,313	168,120,915	220,079,578	42,030,229
521	Kasese District	1,112,417,229	786,352,303	357,752,601	346,764,014
522	Katakwi District	707,317,438	258,887,359	176,829,359	64,721,840
523	Kayunga District	476,217,663	373,106,194	119,054,416	93,276,548
524	Kibaale District	596,515,311	428,939,109	168,858,192	-
525	Kiboga District	363,706,978	166,331,618	90,926,744	41,582,905
526	Kisoro District	615,907,121	302,525,663	153,976,780	75,631,416
527	Kitgum District	1,117,032,453	547,223,972	279,258,113	136,805,993
528	Kotido District	199,832,650	39,980,234	49,958,162	9,995,058
529	Kumi District	1,798,664,502	645,571,067	449,666,126	161,392,767
530	Kyenjojo District	658,978,397	238,514,755	164,744,599	59,628,689
531	Lira District	2,561,214,466	630,608,664	640,303,616	157,652,166
532	Luwero District	1,574,699,743	555,118,969	393,674,936	138,779,742
533	Masaka District	2,903,323,896	274,190,648	725,830,974	68,547,662
534	Masindi District	1,288,067,766	344,629,275	322,016,941	86,157,319
535	Mayuge District	462,549,413	180,532,859	147,206,904	-
536	Mbale District	3,362,982,990	873,960,240	840,745,747	218,490,060
537	Mbarara District	2,586,035,208	619,666,327	646,508,802	154,916,582
538	Moroto District	122,545,373	65,029,028	30,636,343	16,257,257
539	Moyo District	789,033,389	440,184,430	197,258,347	110,046,108
540	Mpigi District	2,102,829,103	402,129,577	525,707,276	100,532,394
541	Mubende District	1,326,740,260	740,649,079	331,685,065	185,162,270
542	Mukono District	2,522,895,546	670,344,379	630,723,886	167,586,095
543	Nakapiripiriti District	58,148,292	97,369,335	14,537,073	24,342,334
544	Nakasongola District	208,684,611	47,481,514	52,171,153	11,870,379
545	Nebbi District	2,559,953,451	460,717,943	639,988,363	115,179,486
546	Ntungamo District	1,338,635,931	989,109,433	334,658,983	247,277,358
547	Pader District	228,999,648	78,300,969	57,249,912	19,575,242
548	Pallisa District	2,276,082,316	676,777,391	569,020,579	169,194,348

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Vote	Local Government	APPROVED BUDGET		Q2 EXPENDITURE LIMITS	
		Pension	Gratuity	Pension (Prog. 01, Item 212105)	Gratuity (Prog. 01, Item 212107)
549	Rakai District	1,395,082,152	422,223,668	348,770,538	105,555,917
550	Rukungiri District	2,077,502,307	504,404,699	519,375,577	126,101,175
551	Sembabule District	271,754,972	277,001,881	67,938,743	69,250,470
552	Sironko District	1,024,501,705	615,453,816	256,125,426	153,863,454
553	Soroti District	2,128,717,289	582,036,771	532,179,322	145,509,193
554	Tororo District	2,557,361,779	1,437,864,261	639,340,445	359,466,065
555	Wakiso District	1,386,845,272	1,024,805,131	346,711,318	256,201,283
556	Yumbe District	228,068,840	256,756,099	57,017,210	64,189,025
557	Butaleja District	392,686,967	518,505,240	98,171,742	129,626,310
558	Ibanda District	410,306,445	516,261,946	102,576,611	129,065,486
559	Kaabong District	51,255,753	91,562,651	12,813,938	22,890,663
560	Isingiro District	366,155,600	461,749,932	91,538,900	115,437,483
561	Kaliro District	193,267,224	363,624,667	48,316,806	90,906,167
562	Kiruhura District	294,603,820	183,261,861	73,650,955	-
563	Koboko District	175,633,947	285,161,412	43,908,487	71,290,353
564	Amolatar District	216,703,431	309,730,157	54,175,858	77,432,539
565	Amuria District	271,229,206	298,556,959	67,807,301	74,639,240
566	Manafwa District	107,621,179	793,982,580	26,905,295	198,495,645
567	Bukwo District	104,798,522	54,933,383	26,199,630	13,733,346
568	Mityana District	829,928,873	471,166,181	207,482,218	117,791,545
569	Nakaseke District	121,881,240	248,105,010	30,470,310	62,026,252
570	Amuru District	122,252,240	206,873,197	30,563,060	51,718,299
571	Budaka District	432,709,960	203,219,197	108,177,490	50,804,799
572	Oyam District	612,989,358	547,181,646	153,247,339	136,795,412
573	Abim District	63,481,189	185,394,857	15,870,297	46,348,714
574	Namutumba District	220,082,984	281,887,022	55,020,746	70,471,755
575	Dokolo District	327,019,564	473,718,638	81,754,891	118,429,659
576	Buliisa District	26,258,365	389,023	11,073,411	97,256
577	Maracha District	252,424,502	474,748,112	63,106,125	118,687,028
578	Bukedea District	395,462,906	272,940,619	98,865,727	68,235,155
579	Bududa District	528,982,515	213,957,857	132,245,629	-
580	Lyantonde District	44,834,693	90,548,992	11,208,673	22,637,248
581	Amudat District	44,624,081	34,578,921	11,156,020	8,644,730
582	Buikwe District	198,056,843	407,690,276	49,514,211	101,922,569
583	Buyende District	106,192,707	272,420,702	26,548,177	68,105,175
584	Kyegegwa District	87,439,342	60,532,567	21,859,836	15,133,142
585	Lamwo District	77,448,882	196,091,031	19,362,220	49,022,758
586	Otuke District	55,212,265	192,008,063	13,803,066	48,002,016
587	Zombo District	108,298,888	312,006,650	27,074,722	78,001,662
588	Alebtong District	264,093,326	579,361,228	66,023,331	144,840,307
589	Bulambuli District	103,358,113	98,532,535	25,839,528	24,633,134
590	Buvuma District	5,690,067	31,612,286	1,259,655	8,612,286
591	Gomba District	79,816,551	124,945,606	19,954,138	31,236,402
592	Kiryandongo District	75,255,293	163,664,833	18,813,823	40,916,208
593	Luuka District	106,586,685	296,973,979	26,646,671	74,243,495
594	Namayingo District	65,092,911	71,502,686	16,273,228	17,875,671
595	Ntoroko District	2,835,020	20,939,422	708,755	5,234,855
596	Serere District	272,632,732	495,512,792	68,158,183	123,878,198

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Vote	Local Government	APPROVED BUDGET		Q2 EXPENDITURE LIMITS	
		Pension	Gratuity	Pension (Prog. 01, Item 212105)	Gratuity (Prog. 01, Item 212107)
597	Kyankwanzi District	57,210,982	49,733,672	25,641,050	-
598	Kalungu District	214,997,228	275,954,366	53,749,307	68,988,591
599	Lwengo District	145,871,739	310,743,768	36,467,935	77,685,942
600	Bukomansimbi District	74,059,935	127,720,501	18,514,984	31,930,125
601	Mitooma District	140,782,126	545,985,317	35,195,531	136,496,329
602	Rubirizi District	81,501,193	59,088,810	20,375,298	14,772,202
603	Ngora District	151,873,295	386,408,402	60,415,551	96,602,100
604	Napak District	12,946,421	64,408,840	3,236,605	16,102,210
605	Kibuku District	103,392,375	253,334,172	25,848,094	63,333,543
606	Nwoya District	27,229,061	50,472,179	6,807,265	12,618,045
607	Kole District	209,219,768	577,783,610	52,304,942	144,445,902
608	Butambala District	102,855,342	252,684,682	25,713,836	63,171,170
609	Sheema District	400,569,894	630,299,019	100,142,474	157,574,755
610	Buhweju District	102,025,276	171,826,596	25,506,319	42,956,649
611	Agago District	77,965,608	260,389,532	19,491,402	65,097,383
612	Kween District	36,056,673	230,377,153	9,014,168	57,594,288
613	Kagadi District	-	-	-	-
614	Kakumiro District	-	-	-	-
615	Omoror District	-	-	-	-
616	Rubanda District	-	-	-	-
751	Arua Municipal Council	56,129,985	131,235,748	18,154,387	53,524,986
752	Entebbe Municipal Council	271,994,454	84,509,300	67,998,614	21,127,325
753	Fort-Portal Municipal Council	200,473,321	240,339,223	50,118,330	60,084,806
754	Gulu Municipal Council	189,711,729	447,692,808	78,957,648	111,923,202
755	Jinja Municipal Council	568,376,349	275,335,514	142,094,087	68,833,879
757	Kabale Municipal Council	255,018,143	516,086,914	63,754,536	129,021,728
758	Lira Municipal Council	216,366,987	123,779,480	54,091,747	30,944,870
759	Masaka Municipal Council	180,409,277	25,828,717	64,189,641	-
760	Mbale Municipal Council	598,383,496	301,293,274	149,595,874	75,323,318
761	Mbarara Municipal Council	162,075,454	317,608,909	40,518,864	135,824,417
762	Moroto Municipal Council	8,163,608	2,928,415	2,040,902	732,104
763	Soroti Municipal Council	105,265,199	488,563,011	26,316,300	122,140,753
764	Tororo Municipal Council	148,233,947	173,901,635	37,058,487	43,475,409
770	Kasese Municipal Council	66,069,046	114,611,823	16,517,262	28,652,956
771	Hoima Municipal Council	101,136,260	128,881,889	25,284,065	32,220,472
772	Mukono Municipal Council	39,558,640	103,627,943	9,889,660	25,906,986
773	Iganga Municipal Council	10,783,377	62,868,821	2,695,844	15,717,205
774	Masindi Municipal Council	26,402,541	142,740,098	3,073,056	65,111,587
775	Ntungamo Municipal Council	19,392,254	25,534,295	8,159,648	-
776	Busia Municipal Council	5,877,504	943,401	1,469,376	235,850
777	Bushenyi- Ishaka Municipal Council	107,714,429	274,298,868	26,928,607	68,574,717
778	Rukungiri Municipal Council	18,291,586	46,904,491	4,572,896	11,726,123
779	Nansana Municipal Council	-	-	-	-
780	Makindye-Ssabagabo Municipal Council	-	-	-	-
781	Kira Municipal Council	-	-	-	-
782	Kisoro Municipal Council	-	-	-	-
783	Mityana Municipal Council	-	-	-	-
784	Kitgum Municipal Council	542,473,488	8,036,849	135,618,372	2,009,212

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		Pension	Gratuity	Pension (Prog. 01, Item 212105)	Gratuity (Prog. 01, Item 212107)
785	Koboko Municipal Council	-	-	-	-
786	Mubende Municipal Council	-	-	-	-
787	Kumi Municipal Council	-	-	-	-
788	Lugazi Municipal Council	-	-	-	-
789	Kamuli Municipal Council	-	-	-	-
790	Kapchorwa Municipal Council	-	-	-	-
791	Ibanda Municipal Council	-	-	-	-
792	Njeru Municipal Council	-	-	-	-
793	Apac Municipal Council	-	-	-	-
794	Nebbi Municipal Council	-	-	-	-
795	Bugiri Municipal Council	-	-	-	-
796	Sheema Municipal Council	-	-	-	-
797	Kotido Municipal Council	-	-	-	-
		84,295,379,261	46,249,733,409	21,347,468,791	11,502,700,737