

**HALF YEAR (Q1 AND Q2) FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY VOTE EXPENDITURE CATEGORY**

VOTE	LOCAL GOVERNMENT	Wage	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	Development	TOTAL
501	Adjumani District	7,432,318,446	147,011,198	40,235,476	133,498,348	2,422,296,870	1,917,395,892	12,092,756,229
502	Apac District	11,351,521,732	1,059,383,427	377,364,628	357,513,394	2,821,540,868	3,041,274,186	19,008,598,235
503	Arua District	17,397,887,727	959,404,963	736,770,489	-	3,846,064,612	4,820,457,487	27,760,585,277
504	Bugiri District	7,978,956,200	269,579,492	191,226,042	128,743,379	1,895,655,920	1,263,439,962	11,727,600,995
505	Bundibugyo District	8,002,853,931	257,118,404	166,695,397	134,100,220	2,078,106,153	1,448,191,441	12,087,065,545
506	Bushenyi District	6,937,717,266	885,041,277	310,550,695	259,919,881	1,408,457,265	573,913,695	10,375,600,079
507	Busia District	6,972,088,797	353,834,891	165,841,216	130,338,649	1,855,842,796	1,963,981,845	11,441,928,194
508	Gulu District	7,342,439,394	786,957,315	279,737,652	303,144,359	1,307,490,732	1,321,377,107	11,341,146,559
509	Hoima District	7,535,541,676	600,636,352	175,918,922	281,081,910	2,224,109,973	1,440,261,564	12,257,550,397
510	Iganga District	12,602,701,123	1,274,902,983	288,409,709	355,152,004	3,438,976,993	1,356,067,255	19,316,210,067
511	Jinja District	11,329,110,162	695,758,825	515,839,289	161,636,006	3,021,699,610	1,303,082,057	17,027,125,949
512	Kabale District	12,872,829,285	1,256,661,033	519,725,186	331,942,975	2,890,817,936	1,070,832,058	18,942,808,472
513	Kabarole District	9,548,952,823	751,882,894	244,707,513	-	2,858,460,874	1,936,237,986	15,340,242,091
514	Kaberamaido District	4,822,072,986	256,804,486	206,329,338	282,774,685	1,354,291,992	2,372,968,350	9,295,241,837
515	Kalangala District	2,633,780,418	84,894,415	27,875,183	136,266,257	871,778,945	292,357,218	4,046,952,435
517	Kamuli District	10,692,104,903	1,026,869,484	308,579,740	60,334,681	3,077,994,741	1,232,267,472	16,398,151,021
518	Kamwenge District	8,237,783,551	209,743,774	139,992,943	230,138,101	2,082,814,094	1,460,103,987	12,360,576,451
519	Kanungu District	9,058,519,072	360,113,790	182,083,643	297,084,466	2,523,870,859	1,191,819,689	13,613,491,518
520	Kapchorwa District	3,707,015,944	440,159,157	84,060,457	263,884,709	1,056,009,750	875,829,063	6,426,959,080
521	Kasese District	16,690,887,589	635,856,908	543,352,089	311,501,324	4,403,859,901	2,869,718,067	25,455,175,879
522	Katakwi District	4,796,138,912	353,658,719	129,443,679	175,057,505	1,316,845,304	1,787,668,609	8,558,812,729
523	Kayunga District	9,373,526,040	238,108,832	186,553,097	315,611,683	2,236,570,053	1,642,172,744	13,992,542,449
524	Kibaale District	4,289,403,618	317,987,020	107,234,777	349,396,558	1,020,115,372	1,748,972,362	7,833,109,707
525	Kiboga District	5,724,492,540	181,853,489	83,165,809	86,464,481	1,404,034,288	991,521,298	8,471,531,905
526	Kisoro District	9,885,161,241	307,953,560	151,262,832	186,350,467	2,277,423,805	855,674,282	13,663,826,187
527	Kitgum District	6,464,387,821	558,516,227	273,611,986	67,216,251	1,818,042,320	2,108,364,596	11,290,139,201
528	Kotido District	2,198,144,184	99,916,325	19,990,117	-	796,816,115	1,505,740,829	4,620,607,570
529	Kumi District	4,493,269,011	899,332,251	322,785,534	155,269,105	1,225,655,537	1,757,851,756	8,854,163,195
530	Kyenjojo District	7,304,104,354	329,489,198	119,257,378	327,360,522	2,501,833,863	1,515,063,109	12,097,108,424
531	Lira District	7,675,605,374	1,280,607,233	315,304,332	648,204,538	2,350,434,841	2,532,512,969	14,802,669,286
532	Luwero District	14,763,768,771	787,349,872	277,559,485	-	3,379,583,587	1,727,121,425	20,935,383,139
533	Masaka District	4,931,190,002	1,451,661,948	137,095,324	325,152,249	1,509,020,293	1,171,237,049	9,525,356,865
534	Masindi District	5,396,533,572	644,033,883	172,314,638	293,270,065	1,530,605,666	1,490,169,387	9,526,927,210
535	Mayuge District	9,559,797,195	262,844,257	45,133,215	22,885,699	2,565,246,432	1,202,862,807	13,658,769,604
536	Mbale District	9,967,280,940	1,681,491,495	436,980,120	351,976,338	3,202,932,971	2,417,829,240	18,058,491,104
537	Mbarara District	10,064,875,749	1,293,017,604	309,833,164	362,915,473	1,937,585,992	953,184,793	14,921,412,775
538	Moroto District	3,030,333,218	61,272,686	32,514,514	-	909,709,079	1,035,628,738	5,069,458,235
539	Moyo District	6,010,735,372	394,516,695	220,092,215	209,352,250	1,791,823,317	1,206,131,546	9,832,651,394
540	Mpigi District	6,708,261,472	1,051,414,552	201,064,789	17,843,592	1,750,362,385	695,141,696	10,424,088,485
541	Mubende District	8,674,381,213	663,370,130	370,324,539	447,563,021	2,412,511,382	2,621,984,922	15,190,135,209

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VOTE	LOCAL GOVERNMENT	Wage	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	Development	TOTAL
542	Mukono District	10,484,196,902	1,261,447,773	335,172,190	303,033,296	2,613,207,986	1,736,534,606	16,733,592,752
543	Nakapiripiriti District	3,528,883,797	29,074,146	48,684,667	-	939,055,144	1,970,155,961	6,515,853,715
544	Nakasongola District	6,762,448,529	104,342,305	23,740,757	-	1,552,794,444	923,235,584	9,366,561,620
545	Nebbi District	8,381,303,543	1,279,976,725	230,358,972	-	2,132,118,158	2,638,838,577	14,662,595,975
546	Ntungamo District	12,931,234,785	669,317,966	494,554,717	263,615,191	2,982,631,049	1,639,862,975	18,981,216,683
547	Pader District	5,537,644,393	114,499,824	39,150,485	-	1,534,743,276	1,839,514,488	9,065,552,465
548	Pallisa District	8,732,144,398	1,138,041,158	338,388,696	503,260,035	2,721,836,564	2,850,932,459	16,284,603,310
549	Rakai District	15,810,956,551	697,541,076	211,111,834	320,325,111	4,077,840,680	1,343,521,949	22,461,297,201
550	Rukungiri District	9,524,822,176	1,038,751,154	252,202,349	264,392,000	2,247,103,111	929,855,411	14,257,126,201
551	Sembabule District	7,563,049,138	135,877,486	138,500,941	32,311,674	1,255,907,833	740,739,977	9,866,387,049
552	Sironko District	6,856,211,668	512,250,853	307,726,908	219,548,338	1,825,419,330	1,676,242,682	11,397,399,779
553	Soroti District	5,127,055,443	1,064,358,645	291,018,386	261,796,188	1,628,321,030	2,011,714,821	10,384,264,512
554	Tororo District	11,156,395,244	1,278,680,889	718,932,131	92,861,628	3,625,325,174	3,454,539,576	20,326,734,642
555	Wakiso District	14,141,509,671	693,422,636	512,402,566	295,050,058	4,077,308,193	9,800,526,609	29,520,219,732
556	Yumbe District	8,375,726,813	114,034,420	128,378,050	26,386,765	2,349,980,236	3,570,730,240	14,565,236,523
557	Butaleja District	6,942,779,309	196,343,483	259,252,620	294,958,815	1,875,480,061	1,574,746,821	11,143,561,110
558	Ibanda District	4,990,243,076	205,153,222	258,130,973	273,625,510	1,092,577,732	523,128,484	7,342,858,997
559	Kaabong District	4,897,225,557	25,627,876	45,781,326	32,394,359	1,615,898,295	1,813,945,919	8,430,873,332
560	Isingiro District	8,359,350,356	183,077,800	230,874,966	60,852,338	2,207,224,072	1,230,132,064	12,271,511,597
561	Kaliro District	5,910,640,674	96,633,612	181,812,333	96,246,010	1,675,970,363	720,327,645	8,681,630,636
562	Kiruhura District	5,998,193,904	147,301,910	45,815,465	17,372,060	1,704,961,729	976,393,276	8,890,038,344
563	Koboko District	3,046,045,990	87,816,973	142,580,706	147,492,478	616,708,224	928,900,394	4,969,544,765
564	Amolatar District	3,891,358,413	108,351,716	154,865,079	220,770,082	953,984,745	1,508,308,131	6,837,638,166
565	Amuria District	6,100,363,954	135,614,603	149,278,480	131,334,975	1,710,296,002	2,585,260,539	10,812,148,552
566	Manafwa District	9,144,291,084	53,810,590	396,991,290	-	2,449,677,242	2,263,339,425	14,308,109,630
567	Bukwo District	4,445,695,837	52,399,261	27,466,692	80,570,493	1,178,371,711	967,638,778	6,752,142,772
568	Mityana District	7,023,419,398	414,964,437	235,583,091	273,420,929	2,049,919,271	1,067,974,922	11,065,282,048
569	Nakaseke District	6,814,883,679	60,940,620	124,052,505	-	2,084,949,177	920,085,288	10,004,911,269
570	Amuru District	4,573,052,109	61,126,120	103,436,599	-	980,566,830	1,895,759,602	7,613,941,260
571	Budaka District	4,814,792,826	216,354,980	101,609,598	261,441,793	1,417,965,316	1,513,573,710	8,325,738,223
572	Oyam District	7,977,842,552	306,494,679	273,590,823	391,474,725	1,849,992,726	2,942,803,012	13,742,198,517
573	Abim District	3,743,146,983	31,740,594	92,697,428	61,511,079	1,149,794,888	1,301,195,181	6,380,086,155
574	Namutumba District	5,812,411,443	110,041,492	140,943,511	95,083,270	1,629,900,145	760,502,417	8,548,882,278
575	Dokolo District	4,429,100,795	163,509,782	236,859,319	323,751,148	1,207,062,527	1,720,538,362	8,080,821,932
576	Buliisa District	2,866,192,857	17,638,002	194,511	-	993,193,793	956,130,480	4,833,349,644
577	Maracha District	5,419,592,212	126,212,251	237,374,056	264,864,228	1,360,719,502	1,596,143,125	9,004,905,373
578	Bukedea District	6,201,667,021	197,731,453	136,470,310	6,255,237	1,180,188,934	1,749,096,150	9,471,409,104
579	Bududa District	4,889,978,855	264,491,258	53,489,464	-	1,445,259,985	1,794,969,950	8,448,189,511
580	Lyantonde District	3,758,436,251	22,417,347	45,274,496	17,855,922	1,180,519,386	724,147,558	5,748,650,960
581	Amudat District	1,253,383,170	22,312,041	17,289,461	-	529,292,159	1,290,223,858	3,112,500,688

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VOTE	LOCAL GOVERNMENT	Wage	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	Development	TOTAL
582	Buikwe District	5,083,455,016	99,028,421	203,845,138	-	1,581,603,094	731,706,993	7,699,638,662
583	Buyende District	4,982,439,086	53,096,353	136,210,351	-	1,378,060,029	997,426,418	7,547,232,238
584	Kyegegwa District	4,000,020,129	43,719,671	30,266,284	57,803,417	1,214,979,815	1,122,704,053	6,469,493,370
585	Lamwo District	3,915,527,673	38,724,441	98,045,516	-	1,075,032,036	1,416,533,155	6,543,862,820
586	Otuke District	3,040,936,674	27,606,133	96,004,032	-	743,835,345	1,579,005,855	5,487,388,039
587	Zombo District	5,004,189,088	54,149,444	156,003,325	97,539,935	1,268,993,941	1,625,036,122	8,205,911,856
588	Alebtong District	4,903,343,649	132,046,663	289,680,614	-	1,066,566,208	1,892,307,153	8,283,944,288
589	Bulambuli District	4,709,486,676	51,679,057	49,266,267	81,117,121	1,424,217,503	1,334,429,921	7,650,196,546
590	Buvuma District	2,112,853,023	2,682,171	16,515,357	-	607,167,115	537,966,124	3,277,183,791
591	Gomba District	4,159,957,313	39,908,275	62,472,803	-	1,099,416,196	593,213,612	5,954,968,199
592	Kiryandongo District	4,937,660,666	37,627,647	81,832,416	-	1,494,495,630	1,542,873,261	8,094,489,620
593	Luuka District	6,046,823,047	53,293,343	148,486,990	30,134,693	1,492,356,995	815,297,098	8,586,392,165
594	Namayingo District	4,800,358,586	32,546,456	35,751,343	-	1,174,527,868	785,136,657	6,828,320,911
595	Ntoroko District	2,546,302,989	1,417,510	10,469,711	-	612,421,795	750,169,522	3,920,781,527
596	Serere District	5,818,556,465	136,316,366	247,756,396	192,881,367	1,518,906,306	2,171,285,117	10,085,702,017
597	Kyankwanzi District	5,252,756,148	39,943,796	12,433,418	42,101,672	1,068,846,866	1,096,665,745	7,512,747,645
598	Kalungu District	5,495,105,203	107,498,614	137,977,183	256,216,540	1,514,194,966	483,104,982	7,994,097,487
599	Lwengo District	6,670,418,216	72,935,869	155,371,884	267,084,707	1,622,868,823	1,304,754,126	10,093,433,626
600	Bukomansimbi District	4,016,748,910	37,029,967	63,860,250	-	1,002,256,186	514,458,864	5,634,354,177
601	Mitooma District	5,631,151,872	70,391,063	272,992,659	-	1,321,662,347	704,005,571	8,000,203,511
602	Rubirizi District	3,315,189,100	40,750,596	29,544,405	117,067,531	839,404,656	484,499,473	4,826,455,762
603	Ngora District	3,942,545,512	98,383,875	193,204,201	-	1,219,183,319	1,236,589,124	6,689,906,031
604	Napak District	3,448,829,561	6,473,210	32,204,420	-	1,054,932,726	1,463,705,661	6,006,145,579
605	Kibuku District	4,820,252,407	51,696,187	126,667,086	85,567,769	1,279,916,165	1,519,182,768	7,883,282,382
606	Nwoya District	3,332,208,100	13,614,531	25,236,089	-	1,038,529,400	1,671,007,043	6,080,595,163
607	Kole District	6,293,526,860	104,609,884	288,891,805	-	1,128,949,899	1,878,582,683	9,694,561,130
608	Butambala District	4,775,967,046	51,427,671	126,342,341	66,490,518	1,334,525,446	906,159,630	7,260,912,652
609	Sheema District	6,059,641,485	200,284,947	315,149,509	350,816,813	1,445,035,188	611,459,198	8,982,387,141
610	Buhweju District	2,887,189,718	51,012,638	85,913,298	13,214,617	636,550,324	734,237,248	4,408,117,844
611	Agago District	5,172,084,986	38,982,804	130,194,766	-	1,482,360,845	2,168,530,641	8,992,154,043
612	Kween District	3,388,574,084	18,028,336	115,188,576	-	963,300,295	973,528,824	5,458,620,117
613	Kagadi District	4,903,290,971	-	-	-	1,523,798,637	2,360,769,235	8,787,858,843
614	Kakumiro District	3,338,896,895	-	-	-	1,083,148,764	1,849,083,129	6,271,128,789
615	Omoro District	4,329,046,127	-	-	-	899,542,646	2,100,593,427	7,329,182,200
616	Rubanda District	4,826,261,909	-	-	-	1,090,225,680	1,203,663,654	7,120,151,243
751	Arua Municipal Council	2,525,441,989	32,186,883	86,333,923	-	497,875,746	76,820,281	3,218,658,822
752	Entebbe Municipal Council	2,429,665,642	135,997,227	42,254,650	132,575,345	755,161,615	78,355,832	3,574,010,310
753	Fort-Portal Municipal Council	3,163,275,114	100,236,661	120,169,611	-	688,951,500	71,690,626	4,144,323,513
754	Gulu Municipal Council	3,813,476,374	126,385,580	223,846,404	-	830,682,737	120,653,142	5,115,044,237
755	Jinja Municipal Council	3,864,652,394	284,188,174	137,667,757	249,936,375	1,160,631,747	160,388,442	5,857,464,889

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VOTE	LOCAL GOVERNMENT	Wage	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	Development	TOTAL
757	Kabale Municipal Council	2,894,761,955	127,509,071	258,043,457	136,861,245	425,974,735	67,846,410	3,910,996,874
758	Lira Municipal Council	2,444,144,212	108,183,493	61,889,740	-	685,909,537	92,586,511	3,392,713,494
759	Masaka Municipal Council	2,042,242,068	109,291,960	6,457,179	-	538,399,018	93,077,713	2,789,467,939
760	Mbale Municipal Council	4,398,807,103	299,191,748	150,646,637	-	1,172,491,308	89,515,985	6,110,652,781
761	Mbarara Municipal Council	5,756,913,429	81,037,727	215,226,644	28,856,185	952,796,675	443,048,474	7,477,879,134
762	Moroto Municipal Council	780,468,398	4,081,804	1,464,207	-	233,634,789	54,605,694	1,074,254,893
763	Soroti Municipal Council	2,734,905,857	52,632,599	244,281,506	72,438,599	753,406,940	69,581,304	3,927,246,805
764	Tororo Municipal Council	2,136,944,562	74,116,973	86,950,818	88,434,523	332,938,370	67,032,405	2,786,417,651
770	Kasese Municipal Council	3,087,981,617	33,034,523	57,305,911	-	991,236,753	471,154,830	4,640,713,635
771	Hoima Municipal Council	2,223,533,365	50,568,130	64,440,945	-	808,883,329	139,814,586	3,287,240,355
772	Mukono Municipal Council	3,954,107,625	19,779,320	51,813,971	103,425,557	890,351,721	497,954,461	5,517,432,655
773	Iganga Municipal Council	1,445,780,706	5,391,689	31,434,411	-	596,559,388	216,866,821	2,296,033,014
774	Masindi Municipal Council	2,280,032,020	9,673,691	100,796,611	63,982,691	637,280,596	359,760,781	3,451,526,390
775	Ntungamo Municipal Council	721,891,285	13,007,711	6,383,574	8,640,000	242,623,343	594,979,756	1,587,525,669
776	Busia Municipal Council	1,064,334,109	2,938,752	471,701	-	410,214,721	232,819,219	1,710,778,502
777	Bushenyi- Ishaka Municipal Council	2,141,226,857	53,857,215	137,149,434	45,114,218	366,418,253	186,610,985	2,930,376,962
778	Rukungiri Municipal Council	1,782,240,370	9,145,793	23,452,246	-	350,273,012	175,422,450	2,340,533,870
779	Nansana Municipal Council	2,858,004,746	-	-	-	1,184,689,791	1,208,822,842	5,251,517,380
780	Makindye-Ssabagabo Municipal Council	1,274,855,612	-	-	-	758,730,436	950,042,945	2,983,628,993
781	Kira Municipal Council	1,428,716,996	-	-	-	703,035,292	1,021,128,229	3,152,880,517
782	Kisoro Municipal Council	547,848,326	-	-	-	248,981,221	478,384,813	1,275,214,359
783	Mityana Municipal Council	1,905,437,810	-	-	-	472,201,368	419,581,769	2,797,220,947
784	Kitgum Municipal Council	993,274,298	271,236,744	4,018,425	-	346,952,115	357,835,676	1,973,317,258
785	Koboko Municipal Council	1,392,587,971	-	-	-	482,238,169	660,639,784	2,535,465,925
786	Mubende Municipal Council	1,694,767,293	-	-	-	303,533,112	303,430,503	2,301,730,908
787	Kumi Municipal Council	1,507,992,424	-	-	-	473,532,102	458,332,676	2,439,857,201
788	Lugazi Municipal Council	1,461,994,160	-	-	-	497,755,079	462,758,642	2,422,507,881
789	Kamuli Municipal Council	1,492,068,398	-	-	-	321,978,818	376,457,443	2,190,504,659
790	Kapchorwa Municipal Council	1,467,085,226	-	-	-	408,859,839	314,981,662	2,190,926,727
791	Ibanda Municipal Council	2,178,189,691	-	-	-	621,549,464	391,883,461	3,191,622,616
792	Njeru Municipal Council	1,888,300,586	-	-	-	437,050,771	588,226,082	2,913,577,438
793	Apac Municipal Council	1,073,774,822	-	-	-	164,674,149	220,464,905	1,458,913,876
794	Nebbi Municipal Council	2,101,666,633	-	-	-	465,944,649	300,562,118	2,868,173,400
795	Bugiri Municipal Council	790,050,244	-	-	-	191,007,740	262,539,134	1,243,597,118
796	Sheema Municipal Council	2,978,296,154	-	-	-	573,698,725	398,938,915	3,950,933,794
797	Kotido Municipal Council	1,036,282,478	-	-	-	220,179,599	327,339,865	1,583,801,943
	<b>GRAND TOTAL</b>	<b>838,395,761,093</b>	<b>42,421,313,606</b>	<b>23,065,134,089</b>	<b>16,723,102,317</b>	<b>221,582,461,840</b>	<b>194,193,231,802</b>	<b>1,336,381,004,746</b>