

TABLE 2: Q3 EXPENDITURE LIMIT PROJECTIONS FOR NON-WAGE AND DEVELOPMENT CONDITIONAL GRANTS FOR THE EDUCATION SECTOR FY 2016/17

VOTE	LOCAL GOVERNMENT	Non-Wage	Inspection Grant	Primary Education	Secondary Education	Tertiary/Skills Development	Development	o/w Development Grant	o/w Transitional Development Grant	TOTAL RELEASE
		Prog. 06_item 321467						Proj. 1383_item 321470	Proj. 1383_item 321472	
501	Adjumani District	284,199,396	6,007,448	118,318,615	115,140,000	44,733,334	88,988,001	88,988,001	-	373,187,397
502	Apac District	442,096,248	8,042,199	290,591,038	143,463,011	-	104,680,887	104,680,887	-	546,777,135
503	Arua District	1,578,986,751	15,629,166	652,447,583	473,969,000	436,941,002	271,444,027	204,777,360	66,666,667	1,850,430,778
504	Bugiri District	505,916,788	9,633,378	259,659,946	236,623,465	-	111,500,406	111,500,406	-	617,417,194
505	Bundibugyo District	457,853,740	8,201,875	165,184,865	204,974,000	79,493,000	148,812,141	82,145,474	66,666,667	606,665,881
506	Bushenyi District	682,932,490	10,565,104	163,094,052	308,256,000	201,017,334	129,372,768	62,706,101	66,666,667	812,305,257
507	Busia District	774,907,083	8,877,083	257,632,667	391,371,000	117,026,334	79,670,823	79,670,823	-	854,577,906
508	Gulu District	469,166,256	5,158,186	113,004,039	83,563,294	267,440,737	61,223,776	61,223,776	-	530,390,031
509	Hoima District	751,236,893	11,704,518	228,335,375	311,294,000	199,903,001	138,925,934	138,925,934	-	890,162,828
510	Iganga District	1,605,718,477	12,717,330	336,752,479	909,622,000	346,626,668	242,794,155	137,648,797	105,145,359	1,848,512,633
511	Jinja District	909,762,142	8,877,083	186,174,250	620,151,000	94,559,809	280,593,202	113,926,535	166,666,667	1,190,355,343
512	Kabale District	1,055,573,519	12,517,391	279,040,499	375,507,321	388,508,308	256,425,800	109,759,133	146,666,667	1,311,999,318
513	Kabarole District	1,109,280,861	9,383,489	239,316,583	521,768,000	338,812,788	327,070,861	120,326,552	206,744,309	1,436,351,722
514	Kaberamaido District	454,234,625	7,864,271	188,611,021	213,026,000	44,733,334	94,392,280	64,992,419	29,399,861	548,626,905
515	Kalangala District	122,281,610	13,797,801	21,343,475	34,127,000	53,013,334	24,591,542	24,591,542	-	146,873,152
517	Kamuli District	1,190,954,608	11,672,077	327,143,852	798,005,345	54,133,334	171,338,864	130,563,027	40,775,837	1,362,293,472
518	Kamwenge District	622,985,168	12,126,523	232,693,645	300,765,000	77,400,000	185,072,854	120,883,797	64,189,058	808,058,023
519	Kanungu District	766,980,427	13,772,343	184,014,083	415,594,000	153,600,001	204,050,775	90,036,012	114,014,763	971,031,201
520	Kapchorwa District	166,970,569	3,616,731	56,769,563	106,584,276	-	31,047,115	31,047,115	-	198,017,684
521	Kasese District	1,504,650,527	19,174,010	425,157,584	832,430,000	227,888,934	389,427,181	179,190,381	210,236,800	1,894,077,708
522	Katakwi District	322,579,417	6,345,052	152,878,698	130,689,000	32,666,667	130,908,147	53,574,814	77,333,333	453,487,564
523	Kayunga District	783,874,966	15,586,965	264,356,667	459,198,000	44,733,334	113,289,173	113,289,173	-	897,164,139
524	Kibaale District	261,475,465	5,009,013	70,531,163	141,201,955	44,733,334	106,260,050	72,926,717	33,333,333	367,735,515
525	Kiboga District	308,681,404	8,328,476	101,209,594	154,410,000	44,733,334	119,740,196	53,073,530	66,666,667	428,421,600
526	Kisoro District	591,300,604	9,732,827	229,431,439	257,576,671	94,559,667	145,914,498	79,247,831	66,666,667	737,215,102
527	Kitgum District	310,615,771	6,053,224	116,096,165	78,784,715	109,681,667	136,239,440	69,572,773	66,666,667	446,855,211
528	Kotido District	117,111,972	2,870,865	21,064,549	15,225,557	77,951,000	56,928,001	56,928,001	-	174,039,973
529	Kumi District	372,524,055	6,351,570	194,867,213	171,305,271	-	55,898,649	55,898,649	-	428,422,704
530	Kyenjojo District	699,515,086	12,801,731	235,484,354	346,704,000	104,525,000	158,381,039	120,130,706	38,250,333	857,896,125
531	Lira District	1,207,191,350	7,442,265	249,089,750	582,600,000	368,059,335	123,903,064	90,569,731	33,333,333	1,331,094,414
532	Luwero District	1,369,199,604	16,641,978	376,031,958	952,059,000	24,466,667	202,437,044	135,770,377	66,666,667	1,571,636,647
533	Masaka District	609,630,527	8,623,880	91,629,979	292,236,000	217,140,668	254,652,907	66,120,131	188,532,776	864,283,434
534	Masindi District	296,140,950	7,062,461	119,166,156	120,086,000	49,826,334	75,301,696	61,301,696	14,000,000	371,442,646
535	Mayuge District	1,053,217,508	11,535,716	331,852,458	665,096,000	44,733,334	144,952,384	144,952,384	-	1,198,169,892
536	Mbale District	1,403,125,571	9,510,091	249,567,646	780,457,167	363,590,668	113,145,487	113,145,487	-	1,516,271,058
537	Mbarara District	918,538,862	11,873,320	252,912,874	411,726,000	242,026,668	176,810,728	80,810,728	96,000,000	1,095,349,590
538	Moroto District	156,259,926	3,180,013	18,082,987	15,293,000	119,703,926	41,127,220	41,127,220	-	197,387,146
539	Moyo District	389,235,735	6,260,651	110,748,084	167,702,000	104,525,000	81,357,483	48,024,149	33,333,333	470,593,217
540	Mpigi District	646,237,649	10,607,304	164,333,011	426,564,000	44,733,334	148,173,452	81,506,785	66,666,667	794,411,101
541	Mubende District	847,795,590	13,064,359	293,117,143	541,614,088	-	406,250,081	189,583,414	216,666,667	1,254,045,671
542	Mukono District	1,291,460,659	12,295,325	296,338,000	938,094,000	44,733,334	195,094,688	128,428,021	66,666,667	1,486,555,347

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VOTE	LOCAL GOVERNMENT	Non-Wage	Inspection Grant	Primary Education	Secondary Education	Tertiary/Skills Development	Development	o/w Development Grant	o/w Transitional Development Grant	TOTAL RELEASE
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543	Nakapiripiriti District	143,184,477	4,108,424	50,896,719	43,446,000	44,733,334	137,916,944	71,250,277	66,666,667	281,101,421
544	Nakasongola District	496,668,721	10,944,908	148,146,479	292,844,000	44,733,334	127,962,820	61,296,153	66,666,667	624,631,541
545	Nebbi District	645,170,649	10,627,865	307,617,257	275,325,527	51,600,000	104,244,806	104,244,806	-	749,415,454
546	Ntungamo District	1,146,964,214	13,687,942	347,896,938	636,121,000	149,258,334	166,526,230	133,192,897	33,333,333	1,313,490,444
547	Pader District	464,796,901	7,948,672	206,080,896	128,634,000	122,133,334	71,864,738	71,864,738	-	536,661,639
548	Pallisa District	1,080,800,966	12,379,726	280,130,999	663,142,000	125,148,240	112,107,483	112,107,483	-	1,192,908,449
549	Rakai District	1,318,297,216	15,586,965	381,349,584	804,317,000	117,043,667	232,089,076	148,755,743	83,333,333	1,550,386,293
550	Rukungiri District	933,251,423	12,970,533	213,074,042	572,232,000	134,974,848	220,609,418	87,276,085	133,333,333	1,153,860,841
551	Sembabule District	474,607,307	13,181,536	225,463,104	220,096,000	15,866,667	59,999,242	59,999,242	-	534,606,549
552	Sironko District	642,474,416	8,877,083	214,849,333	418,748,000	-	141,205,119	74,538,452	66,666,667	783,679,535
553	Soroti District	858,116,208	7,231,263	177,349,771	342,268,000	331,267,175	123,920,799	74,360,799	49,560,000	982,037,007
554	Tororo District	1,462,794,477	11,029,309	434,514,167	806,496,000	210,755,001	203,444,518	136,777,851	66,666,667	1,666,238,995
555	Wakiso District	1,609,635,223	12,616,840	261,645,732	942,244,347	393,128,304	400,416,927	267,083,594	133,333,333	2,010,052,150
556	Yumbe District	741,398,187	8,539,479	244,869,708	304,672,000	183,317,001	237,776,530	154,443,197	83,333,333	979,174,717
557	Butaleja District	623,280,617	8,581,679	262,341,605	305,624,000	46,733,334	74,639,297	74,639,297	-	697,919,914
558	Ibanda District	305,102,337	7,196,885	115,837,805	182,067,647	-	56,917,330	56,917,330	-	362,019,666
559	Kaabong District	202,364,906	4,825,833	93,093,739	59,712,000	44,733,334	64,554,615	64,554,615	-	266,919,521
560	Isingiro District	642,202,865	14,531,952	258,814,770	286,363,000	82,493,142	234,126,627	134,126,627	100,000,000	876,329,492
561	Kaliro District	870,265,001	7,864,271	175,207,396	509,358,000	177,835,334	73,936,416	73,936,416	-	944,201,416
562	Kiruhura District	407,522,888	10,607,304	187,176,584	209,739,000	-	127,285,511	93,952,177	33,333,333	534,808,399
563	Koboko District	293,383,924	5,605,705	113,794,148	158,584,071	15,400,000	35,683,482	35,683,482	-	329,067,406
564	Amolatar District	250,359,438	5,501,041	111,986,729	100,205,000	32,666,667	49,966,011	49,966,011	-	300,325,449
565	Amuria District	601,964,748	8,328,476	221,086,271	295,150,000	77,400,000	227,537,676	80,015,285	147,522,391	829,502,424
566	Manafwa District	1,119,272,057	11,831,119	329,913,271	744,861,000	32,666,667	103,142,067	103,142,067	-	1,222,414,124
567	Bukwo District	379,267,323	5,332,239	100,580,083	273,355,000	-	43,251,619	43,251,619	-	422,518,942
568	Mityana District	545,602,837	8,788,064	134,040,441	265,920,665	136,853,667	79,481,769	79,481,769	-	625,084,606
569	Nakaseke District	531,225,795	9,594,492	161,547,636	209,825,000	150,258,667	115,528,162	66,259,461	49,268,701	646,753,957
570	Amuru District	256,408,586	5,880,846	120,981,073	105,280,000	24,266,667	74,140,540	74,140,540	-	330,549,126
571	Budaka District	612,721,044	6,724,857	184,849,187	421,147,000	-	131,657,912	64,991,246	66,666,667	744,378,956
572	Oyam District	693,427,165	9,341,289	301,707,875	170,215,000	212,163,001	111,857,017	111,857,017	-	805,284,182
573	Abim District	226,179,841	4,024,023	64,903,485	112,519,000	44,733,334	45,405,881	45,405,881	-	271,585,722
574	Namutumba District	818,733,770	13,265,937	195,958,499	564,776,000	44,733,334	79,151,462	79,151,462	-	897,885,232
575	Dokolo District	422,797,136	5,669,844	142,932,625	141,528,000	132,666,667	60,678,158	60,678,158	-	483,475,294
576	Buliisa District	171,209,776	3,728,620	64,624,156	102,857,000	-	40,965,635	40,965,635	-	212,175,411
577	Maracha District	366,941,909	5,543,242	210,156,667	151,242,000	-	58,938,704	58,938,704	-	425,880,613
578	Bukedea District	553,451,055	7,906,471	194,835,917	265,948,000	84,760,667	121,589,044	57,399,987	64,189,058	675,040,099
579	Bududa District	409,546,070	7,990,872	160,018,198	241,537,000	-	67,558,400	67,558,400	-	477,104,470
580	Lyantonde District	241,848,612	6,134,049	64,929,229	126,052,000	44,733,334	35,170,766	35,170,766	-	277,019,378
581	Amudat District	27,455,129	2,842,409	13,320,720	11,292,000	-	51,000,963	51,000,963	-	78,456,092
582	Buikwe District	405,688,052	6,351,570	99,389,160	239,391,321	60,556,000	80,711,295	80,711,295	-	486,399,347
583	Buyende District	551,242,531	8,370,677	202,000,854	340,871,000	-	98,434,863	98,434,863	-	649,677,394

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		Prog. 06_item 321467						Proj. 1383_item 321470	Proj. 1383_item 321472	
584	Kyegegwa District	261,108,789	8,834,882	119,575,907	132,698,000	-	106,451,220	86,019,536	20,431,684	367,560,009
585	Lamwo District	209,694,315	5,543,242	141,398,073	62,753,000	-	55,646,436	55,646,436	-	265,340,751
586	Otuke District	188,153,896	4,488,229	98,177,667	85,488,000	-	163,167,356	38,021,997	125,145,359	351,321,251
587	Zombo District	297,790,000	7,189,062	168,775,937	121,825,000	-	73,199,711	73,199,711	-	370,989,711
588	Alebtong District	358,572,922	7,273,463	196,850,125	109,716,000	44,733,334	72,141,848	72,141,848	-	430,714,770
589	Bulambuli District	412,884,008	6,471,653	121,823,354	284,589,000	-	58,840,286	58,840,286	-	471,724,294
590	Buvuma District	63,454,640	18,942,071	22,959,570	21,553,000	-	34,269,601	34,269,601	-	97,724,242
591	Gomba District	502,202,230	7,526,666	119,858,896	162,037,000	212,779,667	123,818,082	57,151,415	66,666,667	626,020,312
592	Kiryandongo District	406,132,494	7,948,672	162,230,489	191,220,000	44,733,334	81,743,992	81,743,992	-	487,876,486
593	Luuka District	673,758,413	10,691,705	190,338,708	472,728,000	-	114,870,566	81,537,233	33,333,333	788,628,980
594	Namayingo District	325,198,911	7,104,661	154,782,250	163,312,000	-	78,638,092	78,638,092	-	403,837,003
595	Ntoroko District	95,740,755	4,108,424	40,386,330	51,246,000	-	200,091,516	33,424,849	166,666,667	295,832,271
596	Serere District	628,438,674	10,522,903	237,134,104	333,990,000	46,791,667	85,685,127	85,685,127	-	714,123,801
597	Kyankwanzi District	261,253,474	9,636,692	122,061,781	129,555,000	-	136,424,605	69,757,938	66,666,667	397,678,078
598	Kalungu District	696,886,844	9,214,687	167,141,823	470,704,000	49,826,334	86,416,354	63,083,020	23,333,333	783,303,198
599	Lwengo District	744,004,526	9,974,296	205,584,896	483,712,000	44,733,334	185,060,313	85,060,313	100,000,000	929,064,839
600	Bukomansimbi District	429,387,250	6,513,854	144,368,396	278,505,000	-	54,517,567	54,517,567	-	483,904,817
601	Mitooma District	620,525,334	10,733,906	153,689,094	421,369,000	44,733,334	128,567,007	61,900,340	66,666,667	759,092,341
602	Rubirizi District	248,945,966	5,965,247	76,368,719	166,612,000	-	76,287,483	42,954,150	33,333,333	325,233,449
603	Ngora District	469,182,683	6,767,057	128,200,844	215,917,000	118,297,782	48,622,315	48,622,315	-	517,804,998
604	Napak District	101,843,987	4,192,825	45,575,161	52,076,000	-	58,373,605	58,373,605	-	160,217,592
605	Kibuku District	477,224,187	7,020,260	136,208,927	333,995,000	-	62,000,268	62,000,268	-	539,224,455
606	Nwoya District	163,396,760	5,332,239	87,878,521	70,186,000	-	116,380,913	49,714,246	66,666,667	279,777,673
607	Kole District	370,510,292	6,513,854	180,911,438	183,085,000	-	75,257,075	75,257,075	-	445,767,367
608	Butambala District	557,652,739	7,189,062	84,912,343	420,818,000	44,733,334	109,707,216	43,040,549	66,666,667	667,359,955
609	Sheema District	571,219,816	7,196,885	116,197,909	350,078,355	97,746,667	47,242,635	47,242,635	-	618,462,451
610	Buhweju District	156,510,143	5,965,247	78,838,896	71,706,000	-	45,656,305	45,656,305	-	202,166,448
611	Agago District	376,774,885	8,370,677	238,704,208	129,700,000	-	150,751,955	84,085,288	66,666,667	527,526,840
612	Kween District	302,208,667	4,994,635	77,339,031	219,875,000	-	39,693,887	39,693,887	-	341,902,553
613	Kagadi District	572,224,114	9,782,551	213,808,655	348,632,908	-	94,567,141	94,567,141	-	666,791,255
614	Kakumiro District	294,440,460	6,649,917	150,550,414	137,240,130	-	81,425,951	81,425,951	-	375,866,411
615	Omoro District	238,803,352	5,804,603	131,611,043	101,387,706	-	51,357,793	51,357,793	-	290,161,145
616	Rubanda District	419,858,342	8,191,372	183,774,289	227,892,681	-	48,291,949	48,291,949	-	468,150,291
751	Arua Municipal Council	218,029,810	4,361,627	51,713,182	161,955,000	-	28,468,365	28,468,365	-	246,498,175
752	Entebbe Municipal Council	176,343,661	4,361,627	29,242,034	110,740,000	32,000,000	29,236,140	29,236,140	-	205,579,802
753	Fort-Portal Municipal Council	285,570,839	4,024,023	33,274,815	229,672,000	18,600,000	25,903,537	25,903,537	-	311,474,376
754	Gulu Municipal Council	403,648,601	5,205,638	86,718,963	285,924,000	25,800,000	50,384,796	50,384,796	-	454,033,397
755	Jinja Municipal Council	520,502,763	3,981,823	64,093,646	86,676,000	365,751,295	80,194,221	28,028,049	52,166,172	600,696,984
757	Kabale Municipal Council	175,898,625	4,614,831	34,904,461	91,646,000	44,733,334	23,981,430	23,981,430	-	199,880,055
758	Lira Municipal Council	308,825,289	3,939,622	57,190,667	247,695,000	-	36,351,480	36,351,480	-	345,176,769
759	Masaka Municipal Council	267,323,057	4,825,833	26,916,224	235,581,000	-	36,597,081	36,597,081	-	303,920,138

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760	Mbale Municipal Council	726,484,094	5,163,437	75,385,657	645,935,000	-	34,816,217	34,816,217	-	761,300,311
761	Mbarara Municipal Council	431,377,666	6,935,859	94,549,760	158,016,000	171,876,046	211,582,462	51,582,462	160,000,000	642,960,127
762	Moroto Municipal Council	64,969,790	2,758,008	7,621,782	54,590,000	-	17,361,071	17,361,071	-	82,330,861
763	Soroti Municipal Council	401,720,513	4,361,627	38,441,885	340,317,000	18,600,000	24,848,876	24,848,876	-	426,569,389
764	Tororo Municipal Council	83,495,036	4,192,825	43,008,211	36,294,000	-	23,574,427	23,574,427	-	107,069,463
770	Kasese Municipal Council	263,061,456	5,796,445	47,984,678	147,987,000	61,293,334	36,481,519	36,481,519	-	299,542,975
771	Hoima Municipal Council	463,845,739	6,598,255	45,586,484	411,661,000	-	69,907,293	36,573,960	33,333,333	533,753,033
772	Mukono Municipal Council	248,620,247	6,893,659	63,422,589	178,304,000	-	49,728,389	49,728,389	-	298,348,636
773	Iganga Municipal Council	366,063,049	4,572,630	18,310,419	343,180,000	-	26,275,106	26,275,106	-	392,338,155
774	Masindi Municipal Council	349,622,859	5,332,239	48,742,619	295,548,000	-	34,898,342	34,898,342	-	384,521,201
775	Ntungamo Municipal Council	75,222,547	2,926,810	10,131,738	62,164,000	-	17,809,050	17,809,050	-	93,031,597
776	Busia Municipal Council	183,621,872	3,433,216	27,154,656	153,034,000	-	26,121,986	26,121,986	-	209,743,858
777	Bushenyi- Ishaka Municipal Council	102,408,052	4,108,424	31,763,627	66,536,000	-	23,151,380	23,151,380	-	125,559,432
778	Rukungiri Municipal Council	86,040,681	2,758,008	20,747,673	62,535,000	-	22,387,742	22,387,742	-	108,428,423
779	Nansana Municipal Council	328,658,756	4,810,115	63,520,528	260,328,113	-	109,128,361	109,128,361	-	437,787,117
780	Makindye-Ssabagabo Municipal Council	201,033,881	3,069,763	32,549,746	165,414,373	-	86,283,995	86,283,995	-	287,317,876
781	Kira Municipal Council	149,235,362	3,567,006	46,818,180	98,850,175	-	90,424,490	90,424,490	-	239,659,852
782	Kisoro Municipal Council	26,143,365	2,323,897	5,779,138	18,040,330	-	36,550,389	36,550,389	-	62,693,754
783	Mityana Municipal Council	282,364,795	4,362,596	42,516,867	235,485,332	-	36,963,744	36,963,744	-	319,328,539
784	Kitgum Municipal Council	108,101,146	4,113,974	59,253,839	-	44,733,334	23,893,165	23,893,165	-	131,994,312
785	Koboko Municipal Council	103,953,166	2,721,692	41,869,540	59,361,934	-	43,202,343	43,202,343	-	147,155,509
786	Mubende Municipal Council	104,038,534	3,567,006	35,471,527	-	65,000,000	25,304,633	25,304,633	-	129,343,167
787	Kumi Municipal Council	130,725,904	2,870,865	29,776,644	65,411,728	32,666,667	32,796,758	32,796,758	-	163,522,662
788	Lugazi Municipal Council	286,056,006	4,760,391	53,056,915	228,238,701	-	38,941,849	38,941,849	-	324,997,855
789	Kamuli Municipal Council	168,985,583	3,268,660	37,247,267	128,469,656	-	28,597,750	28,597,750	-	197,583,333
790	Kapchorwa Municipal Council	189,421,551	2,920,590	24,179,745	84,330,722	77,990,494	23,686,684	23,686,684	-	213,108,235
791	Ibanda Municipal Council	205,176,422	3,915,077	41,982,656	68,359,355	90,919,334	31,763,931	31,763,931	-	236,940,353
792	Njeru Municipal Council	245,733,095	4,660,942	68,136,172	172,935,980	-	33,217,252	33,217,252	-	278,950,346
793	Apac Municipal Council	35,537,532	2,870,865	-	-	32,666,667	17,300,181	17,300,181	-	52,837,713
794	Nebbi Municipal Council	123,088,752	2,771,417	23,636,194	36,889,474	59,791,667	21,687,054	21,687,054	-	144,775,805
795	Bugiri Municipal Council	48,276,272	2,622,244	12,987,361	-	32,666,667	21,161,492	21,161,492	-	69,437,764
796	Sheema Municipal Council	195,841,051	4,760,391	51,007,022	140,073,638	-	33,717,113	33,717,113	-	229,558,165
797	Kotido Municipal Council	2,522,795	2,522,795	-	-	-	21,047,838	21,047,838	-	23,570,633
	TOTAL	75,603,600,724	1,172,891,664	22,568,700,865	41,265,243,005	10,596,765,191	15,642,480,793	10,836,241,667	4,806,239,127	91,246,081,518