

**TABLE 1: FIRST QUARTER FY 2017/18 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY**

| VOTE | LOCAL GOVERNMENT       | 01 Agriculture |            |                                |             |                        |             | 04 Works and Transport |          |             |                        |                                    |   |
|------|------------------------|----------------|------------|--------------------------------|-------------|------------------------|-------------|------------------------|----------|-------------|------------------------|------------------------------------|---|
|      |                        | Wage           | Non-Wage   | o/w Conditional non wage grant | Development | o/w Development Grant  | TOTAL       | Wage                   | Non-Wage | Development | o/w Development Grant  | o/w Transitional Development Grant |   |
|      |                        |                |            | Proj. 04_item 321467           |             | Proj. 0100_item 321470 |             |                        |          |             | Proj. 1384_item 321470 | Proj. 1384_item 321472             |   |
| 501  | Adjumani District      | 81,143,783     | 14,352,244 | 14,352,244                     | 18,115,028  | 18,115,028             | 113,611,055 |                        |          |             | -                      | -                                  | - |
| 502  | Apac District          | 52,115,097     | 17,302,067 | 17,302,067                     | 22,901,788  | 22,901,788             | 92,318,952  |                        |          | 169,711,111 | 169,711,111            | -                                  | - |
| 503  | Arua District          | 78,625,250     | 34,402,293 | 34,402,293                     | 47,396,612  | 47,396,612             | 160,424,156 |                        |          |             | -                      | -                                  | - |
| 504  | Bugiri District        | 117,437,907    | 16,214,325 | 16,214,325                     | 21,372,753  | 21,372,753             | 155,024,985 |                        |          |             | -                      | -                                  | - |
| 505  | Bundibugyo District    | 103,692,960    | 11,424,233 | 11,424,233                     | 12,505,771  | 12,505,771             | 127,622,964 |                        |          |             | -                      | -                                  | - |
| 506  | Bushenyi District      | 99,205,374     | 8,755,675  | 8,755,675                      | 11,310,446  | 11,310,446             | 119,271,495 |                        |          |             | -                      | -                                  | - |
| 507  | Busia District         | 99,676,605     | 13,222,531 | 13,222,531                     | 17,860,900  | 17,860,900             | 130,760,036 |                        |          |             | -                      | -                                  | - |
| 508  | Gulu District          | 88,267,472     | 12,111,924 | 12,111,924                     | 17,058,517  | 17,058,517             | 117,437,913 |                        |          | 169,711,111 | 169,711,111            | -                                  | - |
| 509  | Hoima District         | 88,336,294     | 23,217,635 | 23,217,635                     | 31,564,694  | 31,564,694             | 143,118,622 |                        |          |             | -                      | -                                  | - |
| 510  | Iganga District        | 75,397,022     | 19,261,639 | 19,261,639                     | 25,733,887  | 25,733,887             | 120,392,547 |                        |          |             | -                      | -                                  | - |
| 511  | Jinja District         | 78,846,788     | 14,816,299 | 14,816,299                     | 19,031,608  | 19,031,608             | 112,694,695 |                        |          |             | -                      | -                                  | - |
| 512  | Kabale District        | 91,185,180     | 8,798,159  | 8,798,159                      | 12,313,925  | 12,313,925             | 112,297,263 |                        |          |             | -                      | -                                  | - |
| 513  | Kabarole District      | 49,171,818     | 10,909,908 | 10,909,908                     | 14,300,119  | 14,300,119             | 74,381,844  |                        |          |             | -                      | -                                  | - |
| 514  | Kaberamaido District   | 85,565,927     | 10,997,819 | 10,997,819                     | 14,104,797  | 14,104,797             | 110,668,543 |                        |          | 169,711,111 | 169,711,111            | -                                  | - |
| 515  | Kalangala District     | 134,528,049    | 7,724,273  | 7,724,273                      | 11,624,877  | 11,624,877             | 153,877,199 |                        |          |             | -                      | -                                  | - |
| 517  | Kamuli District        | 125,436,555    | 19,397,260 | 19,397,260                     | 26,087,893  | 26,087,893             | 170,921,708 |                        |          |             | -                      | -                                  | - |
| 518  | Kamwenge District      | 85,587,147     | 17,635,973 | 17,635,973                     | 22,679,567  | 22,679,567             | 125,902,687 |                        |          |             | -                      | -                                  | - |
| 519  | Kanungu District       | 146,790,084    | 12,347,878 | 12,347,878                     | 14,116,581  | 14,116,581             | 173,254,544 |                        |          |             | -                      | -                                  | - |
| 520  | Kapchorwa District     | 71,122,050     | 3,837,028  | 3,837,028                      | 4,449,640   | 4,449,640              | 79,408,718  |                        |          |             | -                      | -                                  | - |
| 521  | Kasese District        | 125,878,608    | 27,901,417 | 27,901,417                     | 38,412,111  | 38,412,111             | 192,192,136 |                        |          |             | -                      | -                                  | - |
| 522  | Katakwi District       | 45,413,043     | 9,812,879  | 9,812,879                      | 12,410,874  | 12,410,874             | 67,636,797  |                        |          | 169,711,111 | 169,711,111            | -                                  | - |
| 523  | Kayunga District       | 45,413,043     | 15,240,676 | 15,240,676                     | 19,772,269  | 19,772,269             | 80,425,988  |                        |          |             | -                      | -                                  | - |
| 524  | Kibaale District       | 146,176,593    | 8,525,341  | 8,525,341                      | 11,225,419  | 11,225,419             | 165,927,353 |                        |          | 251,138,009 | -                      | 251,138,009                        | - |
| 525  | Kiboga District        | 78,527,584     | 7,567,202  | 7,567,202                      | 8,638,405   | 8,638,405              | 94,733,190  |                        |          |             | -                      | -                                  | - |
| 526  | Kisoro District        | 81,335,524     | 12,587,047 | 12,587,047                     | 16,272,057  | 16,272,057             | 110,194,628 |                        |          |             | -                      | -                                  | - |
| 527  | Kitgum District        | 72,304,894     | 13,739,661 | 13,739,661                     | 18,354,143  | 18,354,143             | 104,398,697 |                        |          | 169,711,111 | 169,711,111            | -                                  | - |
| 528  | Kotido District        | 89,626,119     | 12,081,316 | 12,081,316                     | 16,029,353  | 16,029,353             | 117,736,787 |                        |          |             | -                      | -                                  | - |
| 529  | Kumi District          | 69,084,212     | 9,924,861  | 9,924,861                      | 13,171,810  | 13,171,810             | 92,180,882  |                        |          | 169,711,111 | 169,711,111            | -                                  | - |
| 530  | Kyenjojo District      | 141,557,938    | 16,692,770 | 16,692,770                     | 19,126,342  | 19,126,342             | 177,377,050 |                        |          |             | -                      | -                                  | - |
| 531  | Lira District          | 85,274,769     | 16,710,634 | 16,710,634                     | 23,224,926  | 23,224,926             | 125,210,329 |                        |          | 169,711,111 | 169,711,111            | -                                  | - |
| 532  | Luwero District        | 126,173,189    | 17,908,918 | 17,908,918                     | 22,337,705  | 22,337,705             | 166,419,812 |                        |          |             | -                      | -                                  | - |
| 533  | Masaka District        | 73,806,764     | 9,801,826  | 9,801,826                      | 13,366,474  | 13,366,474             | 96,975,064  |                        |          |             | -                      | -                                  | - |
| 534  | Masindi District       | 82,461,513     | 13,327,578 | 13,327,578                     | 18,344,317  | 18,344,317             | 114,133,408 |                        |          |             | -                      | -                                  | - |
| 535  | Mayuge District        | 161,414,349    | 20,990,695 | 20,990,695                     | 27,823,962  | 27,823,962             | 210,229,007 |                        |          |             | -                      | -                                  | - |
| 536  | Mbale District         | 70,002,098     | 16,099,738 | 16,099,738                     | 21,299,756  | 21,299,756             | 107,401,593 |                        |          |             | -                      | -                                  | - |
| 537  | Mbarara District       | 118,734,715    | 13,895,828 | 13,895,828                     | 19,013,648  | 19,013,648             | 151,644,191 |                        |          |             | -                      | -                                  | - |
| 538  | Moroto District        | 79,300,759     | 9,207,200  | 9,207,200                      | 11,676,233  | 11,676,233             | 100,184,191 |                        |          |             | -                      | -                                  | - |
| 539  | Moyo District          | 103,933,268    | 8,282,434  | 8,282,434                      | 10,303,871  | 10,303,871             | 122,519,572 |                        |          |             | -                      | -                                  | - |
| 540  | Mpigi District         | 83,957,602     | 10,137,949 | 10,137,949                     | 11,410,449  | 11,410,449             | 105,506,000 |                        |          |             | -                      | -                                  | - |
| 541  | Mubende District       | 118,739,663    | 26,914,957 | 26,914,957                     | 35,470,245  | 35,470,245             | 181,124,865 |                        |          |             | -                      | -                                  | - |
| 542  | Mukono District        | 103,807,318    | 18,694,533 | 18,694,533                     | 25,256,039  | 25,256,039             | 147,757,889 |                        |          |             | -                      | -                                  | - |
| 543  | Nakapiripirit District | 58,857,766     | 13,220,388 | 13,220,388                     | 16,995,400  | 16,995,400             | 89,073,555  |                        |          |             | -                      | -                                  | - |
| 544  | Nakasongola District   | 95,663,920     | 9,860,515  | 9,860,515                      | 11,994,244  | 11,994,244             | 117,518,680 |                        |          |             | -                      | -                                  | - |
| 545  | Nebbi District         | 71,206,169     | 10,549,590 | 10,549,590                     | 14,817,486  | 14,817,486             | 96,573,246  |                        |          |             | -                      | -                                  | - |
| 546  | Ntungamo District      | 69,812,921     | 17,958,342 | 17,958,342                     | 22,990,894  | 22,990,894             | 110,762,156 |                        |          |             | -                      | -                                  | - |
| 547  | Pader District         | 45,413,043     | 12,664,359 | 12,664,359                     | 15,752,205  | 15,752,205             | 73,829,607  |                        |          | 169,711,111 | 169,711,111            | -                                  | - |
| 548  | Pallisa District       | 41,143,483     | 10,772,088 | 10,772,088                     | 13,692,274  | 13,692,274             | 65,607,846  |                        |          |             | -                      | -                                  | - |
| 549  | Rakai District         | 63,787,333     | 11,846,580 | 11,846,580                     | 15,275,033  | 15,275,033             | 90,908,946  |                        |          |             | -                      | -                                  | - |
| 550  | Rukungiri District     | 85,559,149     | 11,432,787 | 11,432,787                     | 14,634,411  | 14,634,411             | 111,626,347 |                        |          |             | -                      | -                                  | - |

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| VOTE | LOCAL GOVERNMENT     | 01 Agriculture |            |                                |             |                        |             | 04 Works and Transport |          |               |                        |                                    |               |
|------|----------------------|----------------|------------|--------------------------------|-------------|------------------------|-------------|------------------------|----------|---------------|------------------------|------------------------------------|---------------|
|      |                      | Wage           | Non-Wage   | o/w Conditional non wage grant | Development | o/w Development Grant  | TOTAL       | Wage                   | Non-Wage | Development   | o/w Development Grant  | o/w Transitional Development Grant |               |
|      |                      |                |            | Proj. 04_item 321467           |             | Proj. 0100_item 321470 |             |                        |          |               | Proj. 1384_item 321470 | Proj. 1384_item 321472             |               |
| 551  | Sembabule District   | 99,151,836     | 11,516,831 | 11,516,831                     | 14,140,991  | 14,140,991             | 124,809,658 |                        |          |               | -                      | -                                  | -             |
| 552  | Sironko District     | 75,906,530     | 9,628,302  | 9,628,302                      | 11,087,255  | 11,087,255             | 96,622,086  |                        |          |               | -                      | -                                  | -             |
| 553  | Soroti District      | 91,381,316     | 12,464,768 | 12,464,768                     | 16,254,035  | 16,254,035             | 120,100,119 |                        |          | 169,711,111   | 169,711,111            | -                                  | -             |
| 554  | Tororo District      | 125,460,800    | 20,539,285 | 20,539,285                     | 27,420,138  | 27,420,138             | 173,420,223 |                        |          |               | -                      | -                                  | -             |
| 555  | Wakiso District      | 119,509,079    | 43,015,776 | 43,015,776                     | 58,574,931  | 58,574,931             | 221,099,786 |                        |          | 3,166,732,833 | -                      | -                                  | 3,166,732,833 |
| 556  | Yumbe District       | 120,216,772    | 23,653,317 | 23,653,317                     | 31,428,127  | 31,428,127             | 175,298,215 |                        |          |               | -                      | -                                  | -             |
| 557  | Butaleja District    | 80,143,978     | 10,284,693 | 10,284,693                     | 12,192,917  | 12,192,917             | 102,621,588 |                        |          |               | -                      | -                                  | -             |
| 558  | Ibanda District      | 114,555,731    | 7,063,939  | 7,063,939                      | 8,703,132   | 8,703,132              | 130,322,802 |                        |          |               | -                      | -                                  | -             |
| 559  | Kaabong District     | 48,870,566     | 16,617,405 | 16,617,405                     | 21,606,269  | 21,606,269             | 87,094,240  |                        |          |               | -                      | -                                  | -             |
| 560  | Isingiro District    | 112,039,594    | 18,993,739 | 18,993,739                     | 22,250,052  | 22,250,052             | 153,283,385 |                        |          |               | -                      | -                                  | -             |
| 561  | Kaliro District      | 88,816,790     | 10,203,894 | 10,203,894                     | 12,584,480  | 12,584,480             | 111,605,164 |                        |          |               | -                      | -                                  | -             |
| 562  | Kiruhura District    | 72,448,479     | 15,767,093 | 15,767,093                     | 19,920,220  | 19,920,220             | 108,135,792 |                        |          |               | -                      | -                                  | -             |
| 563  | Koboko District      | 52,237,151     | 8,609,319  | 8,609,319                      | 11,836,458  | 11,836,458             | 72,682,928  |                        |          |               | -                      | -                                  | -             |
| 564  | Amolatar District    | 80,508,816     | 8,124,740  | 8,124,740                      | 10,151,991  | 10,151,991             | 98,785,547  |                        |          | 169,711,111   | 169,711,111            | -                                  | -             |
| 565  | Amuria District      | 96,135,512     | 13,358,882 | 13,358,882                     | 17,076,731  | 17,076,731             | 126,571,124 |                        |          | 169,711,111   | 169,711,111            | -                                  | -             |
| 566  | Manafwa District     | 27,662,549     | 5,790,600  | 5,790,600                      | 6,611,082   | 6,611,082              | 40,064,231  |                        |          |               | -                      | -                                  | -             |
| 567  | Bukwo District       | 56,173,164     | 5,627,597  | 5,627,597                      | 5,027,825   | 5,027,825              | 66,828,586  |                        |          |               | -                      | -                                  | -             |
| 568  | Mityana District     | 60,475,262     | 11,237,653 | 11,237,653                     | 14,808,573  | 14,808,573             | 86,521,488  |                        |          |               | -                      | -                                  | -             |
| 569  | Nakaseke District    | 104,478,030    | 10,502,320 | 10,502,320                     | 12,571,572  | 12,571,572             | 127,551,921 |                        |          |               | -                      | -                                  | -             |
| 570  | Amuru District       | 45,413,043     | 13,423,999 | 13,423,999                     | 17,077,660  | 17,077,660             | 75,914,703  |                        |          | 169,711,111   | 169,711,111            | -                                  | -             |
| 571  | Budaka District      | 48,616,270     | 9,822,518  | 9,822,518                      | 12,772,158  | 12,772,158             | 71,210,947  |                        |          |               | -                      | -                                  | -             |
| 572  | Oyam District        | 96,194,449     | 17,881,812 | 17,881,812                     | 23,474,516  | 23,474,516             | 137,550,778 |                        |          | 169,711,111   | 169,711,111            | -                                  | -             |
| 573  | Abim District        | 45,413,043     | 8,591,900  | 8,591,900                      | 10,131,138  | 10,131,138             | 64,136,081  |                        |          |               | -                      | -                                  | -             |
| 574  | Namutumba District   | 76,367,704     | 10,622,091 | 10,622,091                     | 12,805,698  | 12,805,698             | 99,795,492  |                        |          |               | -                      | -                                  | -             |
| 575  | Dokolo District      | 72,329,770     | 9,022,923  | 9,022,923                      | 11,290,860  | 11,290,860             | 92,643,552  |                        |          | 169,711,111   | 169,711,111            | -                                  | -             |
| 576  | Buliisa District     | 80,081,232     | 6,179,604  | 6,179,604                      | 7,471,474   | 7,471,474              | 93,732,310  |                        |          |               | -                      | -                                  | -             |
| 577  | Maracha District     | 68,964,360     | 8,758,120  | 8,758,120                      | 10,767,919  | 10,767,919             | 88,490,399  |                        |          |               | -                      | -                                  | -             |
| 578  | Bukedea District     | 82,171,446     | 9,084,291  | 9,084,291                      | 11,002,024  | 11,002,024             | 102,257,760 |                        |          | 169,711,111   | 169,711,111            | -                                  | -             |
| 579  | Bududa District      | 75,937,461     | 8,821,910  | 8,821,910                      | 9,740,823   | 9,740,823              | 94,500,194  |                        |          |               | -                      | -                                  | -             |
| 580  | Lyantonde District   | 83,786,062     | 5,171,939  | 5,171,939                      | 5,036,465   | 5,036,465              | 93,994,467  |                        |          |               | -                      | -                                  | -             |
| 581  | Amudat District      | 68,981,767     | 8,175,220  | 8,175,220                      | 9,889,448   | 9,889,448              | 87,046,435  |                        |          |               | -                      | -                                  | -             |
| 582  | Buikwe District      | 111,324,445    | 10,263,618 | 10,263,618                     | 13,737,015  | 13,737,015             | 135,325,078 |                        |          |               | -                      | -                                  | -             |
| 583  | Buyende District     | 78,341,812     | 13,984,728 | 13,984,728                     | 17,880,982  | 17,880,982             | 110,207,521 |                        |          |               | -                      | -                                  | -             |
| 584  | Kyegegwa District    | 73,992,620     | 12,511,744 | 12,511,744                     | 13,624,571  | 13,624,571             | 100,128,935 |                        |          |               | -                      | -                                  | -             |
| 585  | Lamwo District       | 45,413,043     | 12,480,533 | 12,480,533                     | 15,611,165  | 15,611,165             | 73,504,742  |                        |          | 136,375,000   | 136,375,000            | -                                  | -             |
| 586  | Otuke District       | 55,036,616     | 6,724,039  | 6,724,039                      | 8,113,827   | 8,113,827              | 69,874,482  |                        |          | 136,375,000   | 136,375,000            | -                                  | -             |
| 587  | Zombo District       | 69,956,240     | 10,918,612 | 10,918,612                     | 13,752,929  | 13,752,929             | 94,627,781  |                        |          |               | -                      | -                                  | -             |
| 588  | Alebong District     | 54,496,809     | 11,527,079 | 11,527,079                     | 14,837,810  | 14,837,810             | 80,861,697  |                        |          | 136,375,000   | 136,375,000            | -                                  | -             |
| 589  | Bulambuli District   | 96,026,551     | 8,033,921  | 8,033,921                      | 8,923,107   | 8,923,107              | 112,983,579 |                        |          |               | -                      | -                                  | -             |
| 590  | Buvuma District      | 90,206,477     | 9,428,858  | 9,428,858                      | 13,913,824  | 13,913,824             | 113,549,159 |                        |          |               | -                      | -                                  | -             |
| 591  | Gomba District       | 91,242,440     | 7,733,151  | 7,733,151                      | 8,748,198   | 8,748,198              | 107,723,789 |                        |          |               | -                      | -                                  | -             |
| 592  | Kiryandongo District | 97,076,326     | 12,163,264 | 12,163,264                     | 15,020,361  | 15,020,361             | 124,259,952 |                        |          |               | -                      | -                                  | -             |
| 593  | Luuka District       | 78,301,806     | 9,795,569  | 9,795,569                      | 11,759,478  | 11,759,478             | 99,856,852  |                        |          |               | -                      | -                                  | -             |
| 594  | Namayingo District   | 88,494,660     | 12,795,602 | 12,795,602                     | 16,998,134  | 16,998,134             | 118,288,396 |                        |          |               | -                      | -                                  | -             |
| 595  | Ntoroko District     | 76,589,757     | 4,882,665  | 4,882,665                      | 4,553,483   | 4,553,483              | 86,025,906  |                        |          |               | -                      | -                                  | -             |
| 596  | Sererere District    | 67,310,751     | 13,017,624 | 13,017,624                     | 16,852,169  | 16,852,169             | 97,180,544  |                        |          | 136,375,000   | 136,375,000            | -                                  | -             |
| 597  | Kyankwanzi District  | 93,613,203     | 10,771,733 | 10,771,733                     | 13,051,939  | 13,051,939             | 117,436,875 |                        |          |               | -                      | -                                  | -             |
| 598  | Kalungu District     | 60,496,095     | 7,514,040  | 7,514,040                      | 7,853,125   | 7,853,125              | 75,863,259  |                        |          |               | -                      | -                                  | -             |
| 599  | Lwengo District      | 71,436,501     | 11,219,362 | 11,219,362                     | 14,152,779  | 14,152,779             | 96,808,642  |                        |          |               | -                      | -                                  | -             |

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| VOTE | LOCAL GOVERNMENT                     | 01 Agriculture |            |                                |             |                        |             | 04 Works and Transport |          |             |                        |                                    |             |
|------|--------------------------------------|----------------|------------|--------------------------------|-------------|------------------------|-------------|------------------------|----------|-------------|------------------------|------------------------------------|-------------|
|      |                                      | Wage           | Non-Wage   | o/w Conditional non wage grant | Development | o/w Development Grant  | TOTAL       | Wage                   | Non-Wage | Development | o/w Development Grant  | o/w Transitional Development Grant |             |
|      |                                      |                |            | Proj. 04_item 321467           |             | Proj. 0100_item 321470 |             |                        |          |             | Proj. 1384_item 321470 | Proj. 1384_item 321472             |             |
|      |                                      |                |            |                                |             |                        |             |                        |          |             |                        |                                    |             |
| 600  | Bukomansimbi District                | 84,573,241     | 6,451,700  | 6,451,700                      | 6,616,988   | 6,616,988              | 97,641,928  |                        |          |             | -                      | -                                  | -           |
| 601  | Mitooma District                     | 79,537,312     | 7,377,782  | 7,377,782                      | 7,952,637   | 7,952,637              | 94,867,730  |                        |          |             | -                      | -                                  | -           |
| 602  | Rubirizi District                    | 81,990,442     | 6,004,813  | 6,004,813                      | 6,543,767   | 6,543,767              | 94,539,022  |                        |          |             | -                      | -                                  | -           |
| 603  | Ngora District                       | 92,485,668     | 6,801,838  | 6,801,838                      | 7,866,314   | 7,866,314              | 107,153,820 |                        |          | 136,375,000 | 136,375,000            | -                                  | -           |
| 604  | Napak District                       | 45,413,043     | 12,820,940 | 12,820,940                     | 16,462,830  | 16,462,830             | 74,696,814  |                        |          |             | -                      | -                                  | -           |
| 605  | Kibuku District                      | 55,278,224     | 8,990,622  | 8,990,622                      | 11,034,834  | 11,034,834             | 75,303,681  |                        |          |             | -                      | -                                  | -           |
| 606  | Nwoya District                       | 52,028,520     | 11,904,130 | 11,904,130                     | 15,137,173  | 15,137,173             | 79,069,823  |                        |          | 136,375,000 | 136,375,000            | -                                  | -           |
| 607  | Kole District                        | 78,573,947     | 11,105,414 | 11,105,414                     | 14,148,754  | 14,148,754             | 103,828,115 |                        |          | 136,375,000 | 136,375,000            | -                                  | -           |
| 608  | Butambala District                   | 60,362,952     | 4,800,953  | 4,800,953                      | 4,310,696   | 4,310,696              | 69,474,601  |                        |          |             | -                      | -                                  | -           |
| 609  | Sheema District                      | 64,632,406     | 5,753,372  | 5,753,372                      | 6,916,514   | 6,916,514              | 77,302,291  |                        |          |             | -                      | -                                  | -           |
| 610  | Buhweju District                     | 45,413,043     | 5,828,038  | 5,828,038                      | 5,633,354   | 5,633,354              | 56,874,436  |                        |          |             | -                      | -                                  | -           |
| 611  | Agago District                       | 45,413,043     | 14,570,985 | 14,570,985                     | 18,455,487  | 18,455,487             | 78,439,515  |                        |          | 136,375,000 | 136,375,000            | -                                  | -           |
| 612  | Kween District                       | 59,170,285     | 5,930,216  | 5,930,216                      | 7,543,901   | 7,543,901              | 72,644,402  |                        |          |             | -                      | -                                  | -           |
| 613  | Kagadi District                      | 103,999,309    | 14,648,132 | 14,648,132                     | 16,493,602  | 16,493,602             | 135,141,043 |                        |          | 322,711,417 | -                      | -                                  | 322,711,417 |
| 614  | Kakumiro District                    | 45,413,043     | 13,489,058 | 13,489,058                     | 14,981,489  | 14,981,489             | 73,883,590  |                        |          | 236,167,523 | -                      | -                                  | 236,167,523 |
| 615  | Omoro District                       | 45,413,043     | 10,320,589 | 10,320,589                     | 12,719,088  | 12,719,088             | 68,452,720  |                        |          |             | -                      | -                                  | -           |
| 616  | Rubanda District                     | 45,413,043     | 8,278,426  | 8,278,426                      | 7,395,571   | 7,395,571              | 61,087,041  |                        |          |             | -                      | -                                  | -           |
| 617  | Namisindwa District                  | 41,635,054     | 8,166,491  | 8,166,491                      | 9,730,093   | 9,730,093              | 59,531,637  |                        |          |             | -                      | -                                  | -           |
| 618  | Pakwach District                     | 30,062,686     | 8,425,577  | 8,425,577                      | 9,864,293   | 9,864,293              | 48,352,556  |                        |          |             | -                      | -                                  | -           |
| 619  | Butebo District                      | 38,828,646     | 6,667,894  | 6,667,894                      | 8,135,543   | 8,135,543              | 53,632,082  |                        |          |             | -                      | -                                  | -           |
| 620  | Rukiga District                      | 50,891,781     | 4,859,788  | 4,859,788                      | 5,255,904   | 5,255,904              | 61,007,473  |                        |          |             | -                      | -                                  | -           |
| 621  | Kyotera District                     | 54,851,799     | 10,213,162 | 10,213,162                     | 12,880,814  | 12,880,814             | 77,945,774  |                        |          |             | -                      | -                                  | -           |
| 622  | Bunyangabu District                  | 25,606,151     | 7,675,653  | 7,675,653                      | 9,710,260   | 9,710,260              | 42,992,064  |                        |          |             | -                      | -                                  | -           |
| 751  | Arua Municipal Council               | 9,612,460      | 3,448,051  | 3,448,051                      | -           | -                      | 13,060,511  |                        |          |             | -                      | -                                  | -           |
| 752  | Entebbe Municipal Council            | 6,250,000      | 3,905,325  | 3,905,325                      | -           | -                      | 10,155,325  |                        |          |             | -                      | -                                  | -           |
| 753  | Fort-Portal Municipal Council        | 9,707,522      | 3,142,187  | 3,142,187                      | -           | -                      | 12,849,709  |                        |          |             | -                      | -                                  | -           |
| 754  | Gulu Municipal Council               | 6,250,000      | 6,430,495  | 6,430,495                      | -           | -                      | 12,680,495  |                        |          |             | -                      | -                                  | -           |
| 755  | Jinja Municipal Council              | 6,250,000      | 3,663,698  | 3,663,698                      | -           | -                      | 9,913,698   |                        |          |             | -                      | -                                  | -           |
| 757  | Kabale Municipal Council             | 6,250,000      | 2,891,858  | 2,891,858                      | -           | -                      | 9,141,858   |                        |          |             | -                      | -                                  | -           |
| 758  | Lira Municipal Council               | 8,087,697      | 4,551,770  | 4,551,770                      | -           | -                      | 12,639,467  |                        |          |             | -                      | -                                  | -           |
| 759  | Masaka Municipal Council             | 6,250,000      | 4,516,925  | 4,516,925                      | -           | -                      | 10,766,925  |                        |          |             | -                      | -                                  | -           |
| 760  | Mbale Municipal Council              | 6,250,000      | 4,331,647  | 4,331,647                      | -           | -                      | 10,581,647  |                        |          |             | -                      | -                                  | -           |
| 761  | Mbarara Municipal Council            | 13,316,128     | 7,102,319  | 7,102,319                      | -           | -                      | 20,418,447  |                        |          |             | -                      | -                                  | -           |
| 762  | Moroto Municipal Council             | 6,250,000      | 1,898,960  | 1,898,960                      | -           | -                      | 8,148,960   |                        |          |             | -                      | -                                  | -           |
| 763  | Soroti Municipal Council             | 6,250,000      | 2,987,313  | 2,987,313                      | -           | -                      | 9,237,313   |                        |          |             | -                      | -                                  | -           |
| 764  | Tororo Municipal Council             | 6,250,000      | 2,728,860  | 2,728,860                      | -           | -                      | 8,978,860   |                        |          |             | -                      | -                                  | -           |
| 770  | Kasese Municipal Council             | 6,250,000      | 4,458,727  | 4,458,727                      | -           | -                      | 10,708,727  |                        |          |             | -                      | -                                  | -           |
| 771  | Hoima Municipal Council              | 6,250,000      | 4,517,205  | 4,517,205                      | -           | -                      | 10,767,205  |                        |          |             | -                      | -                                  | -           |
| 772  | Mukono Municipal Council             | 11,460,504     | 6,412,070  | 6,412,070                      | -           | -                      | 17,872,574  |                        |          |             | -                      | -                                  | -           |
| 773  | Iganga Municipal Council             | 9,124,813      | 3,101,636  | 3,101,636                      | -           | -                      | 12,226,449  |                        |          |             | -                      | -                                  | -           |
| 774  | Masindi Municipal Council            | 16,115,181     | 4,227,724  | 4,227,724                      | -           | -                      | 20,342,905  |                        |          |             | -                      | -                                  | -           |
| 775  | Ntungamo Municipal Council           | 6,511,177      | 2,011,886  | 2,011,886                      | -           | -                      | 8,523,063   |                        |          |             | -                      | -                                  | -           |
| 776  | Busia Municipal Council              | 8,542,071      | 3,156,529  | 3,156,529                      | -           | -                      | 11,698,600  |                        |          |             | -                      | -                                  | -           |
| 777  | Bushenyi- Ishaka Municipal Council   | 6,250,000      | 2,620,455  | 2,620,455                      | -           | -                      | 8,870,455   |                        |          |             | -                      | -                                  | -           |
| 778  | Rukungiri Municipal Council          | 8,087,697      | 2,467,613  | 2,467,613                      | -           | -                      | 10,555,310  |                        |          |             | -                      | -                                  | -           |
| 779  | Nansana Municipal Council            | 6,250,000      | 13,305,828 | 13,305,828                     | -           | -                      | 19,555,828  |                        |          |             | -                      | -                                  | -           |
| 780  | Makindye-Ssabagabo Municipal Council | 6,250,000      | 10,574,748 | 10,574,748                     | -           | -                      | 16,824,748  |                        |          |             | -                      | -                                  | -           |
| 781  | Kira Municipal Council               | 6,250,000      | 11,584,873 | 11,584,873                     | -           | -                      | 17,834,873  |                        |          |             | -                      | -                                  | -           |
| 782  | Kisoro Municipal Council             | 6,250,000      | 3,269,503  | 3,269,503                      | -           | -                      | 9,519,503   |                        |          |             | -                      | -                                  | -           |

**TABLE 1: FIRST QUARTER FY 2017/18 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY**

| VOTE | LOCAL GOVERNMENT            | 01 Agriculture       |                      |                                |                      |                        | 04 Works and Transport |          |          |                      |                        |                                    |
|------|-----------------------------|----------------------|----------------------|--------------------------------|----------------------|------------------------|------------------------|----------|----------|----------------------|------------------------|------------------------------------|
|      |                             | Wage                 | Non-Wage             | o/w Conditional non wage grant | Development          | o/w Development Grant  | TOTAL                  | Wage     | Non-Wage | Development          | o/w Development Grant  | o/w Transitional Development Grant |
|      |                             |                      |                      | Proj. 04_item 321467           |                      | Proj. 0100_item 321470 |                        |          |          |                      | Proj. 1384_item 321470 | Proj. 1384_item 321472             |
| 783  | Mityana Municipal Council   | 6,250,000            | 4,324,471            | 4,324,471                      | -                    | -                      | 10,574,471             | -        | -        | -                    | -                      | -                                  |
| 784  | Kitgum Municipal Council    | 6,250,000            | 2,963,662            | 2,963,662                      | -                    | -                      | 9,213,662              | -        | -        | -                    | -                      | -                                  |
| 785  | Koboko Municipal Council    | 6,250,000            | 4,653,409            | 4,653,409                      | -                    | -                      | 10,903,409             | -        | -        | -                    | -                      | -                                  |
| 786  | Mubende Municipal Council   | 6,250,000            | 3,577,412            | 3,577,412                      | -                    | -                      | 9,827,412              | -        | -        | -                    | -                      | -                                  |
| 787  | Kumi Municipal Council      | 6,250,000            | 3,584,883            | 3,584,883                      | -                    | -                      | 9,834,883              | -        | -        | -                    | -                      | -                                  |
| 788  | Lugazi Municipal Council    | 8,488,542            | 4,879,967            | 4,879,967                      | -                    | -                      | 13,368,509             | -        | -        | -                    | -                      | -                                  |
| 789  | Kamuli Municipal Council    | 6,250,000            | 3,546,146            | 3,546,146                      | -                    | -                      | 9,796,146              | -        | -        | -                    | -                      | -                                  |
| 790  | Kapchorwa Municipal Council | 6,250,000            | 2,966,770            | 2,966,770                      | -                    | -                      | 9,216,770              | -        | -        | -                    | -                      | -                                  |
| 791  | Ibanda Municipal Council    | 13,800,881           | 4,092,963            | 4,092,963                      | -                    | -                      | 17,893,844             | -        | -        | -                    | -                      | -                                  |
| 792  | Njeru Municipal Council     | 6,250,000            | 4,910,780            | 4,910,780                      | -                    | -                      | 11,160,780             | -        | -        | -                    | -                      | -                                  |
| 793  | Apac Municipal Council      | 6,250,000            | 2,371,177            | 2,371,177                      | -                    | -                      | 8,621,177              | -        | -        | -                    | -                      | -                                  |
| 794  | Nebbi Municipal Council     | 6,250,000            | 2,666,988            | 2,666,988                      | -                    | -                      | 8,916,988              | -        | -        | -                    | -                      | -                                  |
| 795  | Bugiri Municipal Council    | 6,250,000            | 2,405,822            | 2,405,822                      | -                    | -                      | 8,655,822              | -        | -        | -                    | -                      | -                                  |
| 796  | Sheema Municipal Council    | 6,250,000            | 3,831,489            | 3,831,489                      | -                    | -                      | 10,081,489             | -        | -        | -                    | -                      | -                                  |
| 797  | Kotido Municipal Council    | 6,250,000            | 3,282,748            | 3,282,748                      | -                    | -                      | 9,532,748              | -        | -        | -                    | -                      | -                                  |
|      |                             | <b>9,887,374,781</b> | <b>1,633,854,364</b> | <b>1,633,854,364</b>           | <b>1,844,503,515</b> | <b>1,844,503,515</b>   | <b>13,365,732,660</b>  | <b>-</b> | <b>-</b> | <b>7,613,416,448</b> | <b>3,636,666,667</b>   | <b>3,976,749,781</b>               |

**TABLE 1: FIRST QUARTER FY 2017/18 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY**

| VOTE | LOCAL GOVERNMENT       | TOTAL       | 07 Education         |               |                                |             |                        |                                    | Wage          | Non-Wage      |                      |
|------|------------------------|-------------|----------------------|---------------|--------------------------------|-------------|------------------------|------------------------------------|---------------|---------------|----------------------|
|      |                        |             | Wage                 | Non-Wage      | o/w Conditional non-wage grant | Development | o/w Development Grant  | o/w Transitional Development Grant |               |               | TOTAL                |
|      |                        |             | Prog. 06_item 321466 |               | Prog. 06_item 321467           |             | Proj. 1383_item 321470 | Proj. 1383_item 321472             |               |               | Prog. 05_item 321466 |
| 501  | Adjumani District      | -           | 1,686,240,181        | 297,677,440   | 297,677,440                    | 92,377,457  | 92,377,457             | -                                  | 2,076,295,078 | 1,129,413,940 | 121,137,514          |
| 502  | Apac District          | 169,711,111 | 3,284,689,638        | 444,434,657   | 444,434,657                    | 101,023,239 | 101,023,239            | -                                  | 3,830,147,534 | 1,185,581,118 | 94,563,648           |
| 503  | Arua District          | -           | 6,917,746,888        | 1,440,514,845 | 1,440,514,845                  | 436,049,364 | 202,716,031            | 233,333,333                        | 8,794,311,096 | 1,065,929,987 | 175,425,284          |
| 504  | Bugiri District        | -           | 2,828,908,661        | 535,373,208   | 535,373,208                    | 108,042,024 | 108,042,024            | -                                  | 3,472,323,893 | 755,862,782   | 112,137,235          |
| 505  | Bundibugyo District    | -           | 2,429,913,443        | 510,548,053   | 510,548,053                    | 83,711,600  | 83,711,600             | -                                  | 3,024,173,095 | 983,444,042   | 88,560,978           |
| 506  | Bushenyi District      | -           | 2,395,921,979        | 692,285,595   | 692,285,595                    | 62,901,510  | 62,901,510             | -                                  | 3,151,109,083 | 456,495,112   | 154,084,031          |
| 507  | Busia District         | -           | 2,740,861,020        | 803,403,223   | 803,403,223                    | 415,168,964 | 81,835,631             | 333,333,333                        | 3,959,433,208 | 513,772,030   | 90,826,950           |
| 508  | Gulu District          | 169,711,111 | 2,717,465,841        | 386,381,146   | 386,381,146                    | 50,529,302  | 50,529,302             | -                                  | 3,154,376,289 | 454,088,611   | 139,143,749          |
| 509  | Hoima District         | -           | 2,444,027,127        | 685,909,167   | 685,909,167                    | 133,279,079 | 133,279,079            | -                                  | 3,263,215,374 | 780,608,999   | 78,865,364           |
| 510  | Iganga District        | -           | 4,747,921,271        | 1,670,134,322 | 1,670,134,322                  | 132,179,824 | 132,179,824            | -                                  | 6,550,235,418 | 1,087,750,455 | 156,205,840          |
| 511  | Jinja District         | -           | 3,733,017,510        | 994,334,336   | 994,334,336                    | 110,339,259 | 110,339,259            | -                                  | 4,837,691,106 | 1,361,543,714 | 95,091,709           |
| 512  | Kabale District        | -           | 2,960,025,848        | 592,873,447   | 592,873,447                    | 129,269,268 | 62,602,602             | 66,666,667                         | 3,682,168,563 | 601,695,267   | 94,859,353           |
| 513  | Kabarole District      | -           | 1,549,634,575        | 518,871,790   | 518,871,790                    | 558,719,737 | 78,719,737             | 480,000,000                        | 2,627,226,103 | 573,404,388   | 94,056,308           |
| 514  | Kaberamaido District   | 169,711,111 | 1,629,513,327        | 447,273,790   | 447,273,790                    | 65,595,515  | 65,595,515             | -                                  | 2,142,382,632 | 422,737,137   | 72,146,832           |
| 515  | Kalangala District     | -           | 464,074,574          | 122,617,592   | 122,617,592                    | 24,316,313  | 24,316,313             | -                                  | 611,008,479   | 576,991,377   | 28,486,672           |
| 517  | Kamuli District        | -           | 3,628,016,059        | 1,156,146,345 | 1,156,146,345                  | 130,478,332 | 130,478,332            | -                                  | 4,914,640,736 | 1,054,758,722 | 174,263,017          |
| 518  | Kamwenge District      | -           | 2,864,499,112        | 663,453,021   | 663,453,021                    | 124,131,001 | 124,131,001            | -                                  | 3,652,083,134 | 715,715,686   | 64,901,227           |
| 519  | Kanungu District       | -           | 3,011,784,624        | 759,422,496   | 759,422,496                    | 155,408,572 | 90,360,248             | 65,048,324                         | 3,926,615,693 | 1,059,325,205 | 181,705,635          |
| 520  | Kapchorwa District     | -           | 738,592,814          | 135,504,345   | 135,504,345                    | 28,732,974  | 28,732,974             | -                                  | 902,830,133   | 616,493,325   | 60,536,543           |
| 521  | Kasese District        | -           | 5,880,881,948        | 1,420,531,923 | 1,420,531,923                  | 412,052,812 | 178,719,479            | 233,333,333                        | 7,713,466,684 | 1,614,856,300 | 242,814,100          |
| 522  | Katakwi District       | 169,711,111 | 1,433,347,461        | 328,475,424   | 328,475,424                    | 53,922,042  | 53,922,042             | -                                  | 1,815,744,927 | 549,543,170   | 75,550,110           |
| 523  | Kayunga District       | -           | 3,481,146,484        | 794,669,576   | 794,669,576                    | 109,550,605 | 109,550,605            | -                                  | 4,385,366,665 | 785,519,254   | 107,322,708          |
| 524  | Kibaale District       | 251,138,009 | 1,027,321,798        | 206,136,009   | 206,136,009                    | 117,044,458 | 50,377,791             | 66,666,667                         | 1,350,502,265 | 332,171,237   | 11,351,167           |
| 525  | Kiboga District        | -           | 1,658,217,595        | 303,466,695   | 303,466,695                    | 52,488,658  | 52,488,658             | -                                  | 2,014,172,949 | 651,852,969   | 70,341,751           |
| 526  | Kisoro District        | -           | 3,392,800,599        | 561,669,808   | 561,669,808                    | 103,330,471 | 103,330,471            | -                                  | 4,057,800,879 | 1,236,810,304 | 145,965,616          |
| 527  | Kitgum District        | 169,711,111 | 1,846,779,794        | 278,137,078   | 278,137,078                    | 165,900,530 | 65,900,530             | 100,000,000                        | 2,290,817,403 | 908,610,256   | 164,384,781          |
| 528  | Kotido District        | -           | 455,059,353          | 101,576,425   | 101,576,425                    | 33,760,406  | 33,760,406             | -                                  | 590,396,184   | 248,858,239   | 46,403,174           |
| 529  | Kumi District          | 169,711,111 | 1,459,934,646        | 405,236,594   | 405,236,594                    | 68,721,328  | 68,721,328             | -                                  | 1,933,892,568 | 441,685,308   | 103,212,640          |
| 530  | Kyenjojo District      | -           | 2,134,373,942        | 639,272,831   | 639,272,831                    | 125,683,208 | 125,683,208            | -                                  | 2,899,329,981 | 807,015,344   | 98,978,692           |
| 531  | Lira District          | 169,711,111 | 2,961,980,831        | 1,024,295,566 | 1,024,295,566                  | 92,645,485  | 92,645,485             | -                                  | 4,078,921,882 | 446,866,996   | 53,213,329           |
| 532  | Luwero District        | -           | 5,561,389,140        | 1,404,262,343 | 1,404,262,343                  | 199,414,753 | 132,748,086            | 66,666,667                         | 7,165,066,237 | 1,156,570,704 | 94,725,846           |
| 533  | Masaka District        | -           | 1,658,432,054        | 573,295,886   | 573,295,886                    | 129,119,825 | 62,453,158             | 66,666,667                         | 2,360,847,764 | 412,202,500   | 96,464,350           |
| 534  | Masindi District       | -           | 1,452,682,570        | 277,525,651   | 277,525,651                    | 62,051,021  | 62,051,021             | -                                  | 1,792,259,241 | 798,374,405   | 79,162,654           |
| 535  | Mayuge District        | -           | 3,405,710,401        | 1,058,356,362 | 1,058,356,362                  | 141,808,763 | 141,808,763            | -                                  | 4,605,875,526 | 669,055,510   | 87,229,771           |
| 536  | Mbale District         | -           | 3,435,801,627        | 1,193,432,563 | 1,193,432,563                  | 111,559,179 | 111,559,179            | -                                  | 4,740,793,369 | 891,970,704   | 79,970,662           |
| 537  | Mbarara District       | -           | 3,937,274,756        | 887,719,979   | 887,719,979                    | 246,482,747 | 79,816,081             | 166,666,667                        | 5,071,477,482 | 532,205,294   | 120,108,560          |
| 538  | Moroto District        | -           | 866,337,881          | 147,498,800   | 147,498,800                    | 325,994,698 | 41,772,475             | 284,222,222                        | 1,339,831,379 | 281,475,365   | 23,611,276           |
| 539  | Moyo District          | -           | 1,584,586,470        | 374,418,414   | 374,418,414                    | 49,160,869  | 49,160,869             | -                                  | 2,008,165,752 | 1,019,584,789 | 136,773,118          |
| 540  | Mpigi District         | -           | 2,392,219,202        | 673,870,168   | 673,870,168                    | 79,373,130  | 79,373,130             | -                                  | 3,145,462,500 | 549,773,286   | 85,636,511           |
| 541  | Mubende District       | -           | 3,120,718,814        | 861,196,312   | 861,196,312                    | 245,960,346 | 179,293,680            | 66,666,667                         | 4,227,875,472 | 635,194,992   | 81,073,835           |
| 542  | Mukono District        | -           | 4,015,098,286        | 1,270,320,473 | 1,270,320,473                  | 120,418,616 | 120,418,616            | -                                  | 5,405,837,375 | 641,795,255   | 85,125,064           |
| 543  | Nakapiripirit District | -           | 1,025,968,768        | 158,061,876   | 158,061,876                    | 70,198,908  | 70,198,908             | -                                  | 1,254,229,552 | 333,622,568   | 34,368,606           |
| 544  | Nakasongola District   | -           | 2,298,683,930        | 501,666,390   | 501,666,390                    | 294,799,319 | 61,465,986             | 233,333,333                        | 3,095,149,639 | 647,450,112   | 40,603,931           |
| 545  | Nebbi District         | -           | 1,978,020,840        | 435,435,239   | 435,435,239                    | 61,594,636  | 61,594,636             | -                                  | 2,475,050,714 | 629,095,417   | 137,483,766          |
| 546  | Ntungamo District      | -           | 4,326,666,342        | 1,093,953,138 | 1,093,953,138                  | 319,962,275 | 136,628,941            | 183,333,333                        | 5,740,581,755 | 1,014,280,303 | 131,186,188          |
| 547  | Pader District         | 169,711,111 | 1,906,726,312        | 443,178,208   | 443,178,208                    | 70,889,833  | 70,889,833             | -                                  | 2,420,794,354 | 622,813,593   | 38,845,231           |
| 548  | Pallisa District       | -           | 1,756,633,960        | 699,839,752   | 699,839,752                    | 74,128,158  | 74,128,158             | -                                  | 2,530,601,869 | 557,552,253   | 72,882,962           |
| 549  | Rakai District         | -           | 2,697,656,162        | 551,623,298   | 551,623,298                    | 312,287,917 | 78,954,583             | 233,333,333                        | 3,561,567,376 | 973,174,909   | 71,247,542           |
| 550  | Rukungiri District     | -           | 3,449,985,311        | 962,914,423   | 962,914,423                    | 154,562,948 | 87,896,281             | 66,666,667                         | 4,567,462,683 | 641,144,554   | 157,381,213          |

**TABLE 1: FIRST QUARTER FY 2017/18 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY**

| VOTE | LOCAL GOVERNMENT     | TOTAL         | 07 Education         |               |                                |             |                        |                                    | TOTAL         | Wage          | Non-Wage    |
|------|----------------------|---------------|----------------------|---------------|--------------------------------|-------------|------------------------|------------------------------------|---------------|---------------|-------------|
|      |                      |               | Wage                 | Non-Wage      | o/w Conditional non-wage grant | Development | o/w Development Grant  | o/w Transitional Development Grant |               |               |             |
|      |                      |               | Prog. 06_item 321466 |               | Prog. 06_item 321467           |             | Proj. 1383_item 321470 | Proj. 1383_item 321472             |               |               |             |
| 551  | Sembabule District   | -             | 3,101,928,816        | 506,449,405   | 506,449,405                    | 61,034,894  | 61,034,894             | -                                  | 3,669,413,115 | 309,205,955   | 44,852,952  |
| 552  | Sironko District     | -             | 2,364,209,733        | 621,829,345   | 621,829,345                    | 73,641,231  | 73,641,231             | -                                  | 3,059,680,309 | 611,739,763   | 53,380,944  |
| 553  | Soroti District      | 169,711,111   | 1,785,524,553        | 686,036,173   | 686,036,173                    | 75,421,910  | 75,421,910             | -                                  | 2,546,982,637 | 306,781,383   | 42,952,157  |
| 554  | Tororo District      | -             | 3,731,263,780        | 1,422,265,724 | 1,422,265,724                  | 132,223,883 | 132,223,883            | -                                  | 5,285,753,387 | 1,247,301,490 | 201,569,308 |
| 555  | Wakiso District      | 3,166,732,833 | 4,975,123,594        | 1,206,796,131 | 1,206,796,131                  | 314,848,376 | 248,181,710            | 66,666,667                         | 6,496,768,101 | 857,572,181   | 248,216,593 |
| 556  | Yumbe District       | -             | 2,830,960,561        | 742,101,191   | 742,101,191                    | 155,284,175 | 155,284,175            | -                                  | 3,728,345,927 | 788,991,138   | 97,623,853  |
| 557  | Butaleja District    | -             | 2,355,890,561        | 626,068,252   | 626,068,252                    | 74,375,687  | 74,375,687             | -                                  | 3,056,334,501 | 673,295,227   | 91,081,984  |
| 558  | Ibanda District      | -             | 1,612,845,381        | 258,766,700   | 258,766,700                    | 48,638,373  | 48,638,373             | -                                  | 1,920,250,454 | 281,816,263   | 76,234,412  |
| 559  | Kaabong District     | -             | 1,074,913,861        | 246,246,918   | 246,246,918                    | 348,539,594 | 64,317,372             | 284,222,222                        | 1,669,700,373 | 712,530,700   | 111,865,318 |
| 560  | Isingiro District    | -             | 2,924,888,733        | 629,841,584   | 629,841,584                    | 139,744,470 | 139,744,470            | -                                  | 3,694,474,787 | 710,617,613   | 81,958,420  |
| 561  | Kaliro District      | -             | 2,132,971,893        | 792,804,888   | 792,804,888                    | 71,064,782  | 71,064,782             | -                                  | 2,996,841,563 | 350,211,720   | 39,679,267  |
| 562  | Kiruhura District    | -             | 2,021,406,110        | 391,549,349   | 391,549,349                    | 164,567,194 | 97,900,527             | 66,666,667                         | 2,577,522,653 | 626,916,753   | 114,162,116 |
| 563  | Koboko District      | -             | 1,062,945,045        | 229,851,825   | 229,851,825                    | 55,668,367  | 55,668,367             | -                                  | 1,348,465,237 | 145,492,769   | 47,169,333  |
| 564  | Amolatar District    | 169,711,111   | 1,256,442,959        | 238,423,158   | 238,423,158                    | 49,516,988  | 49,516,988             | -                                  | 1,544,383,105 | 258,811,146   | 51,399,825  |
| 565  | Amuria District      | 169,711,111   | 2,171,841,651        | 597,954,135   | 597,954,135                    | 314,790,988 | 81,457,655             | 233,333,333                        | 3,084,586,774 | 562,323,384   | 63,057,752  |
| 566  | Manafwa District     | -             | 1,224,795,219        | 451,791,888   | 451,791,888                    | 49,033,128  | 49,033,128             | -                                  | 1,725,620,235 | 237,160,449   | 6,249,416   |
| 567  | Bukwo District       | -             | 1,309,442,681        | 396,574,769   | 396,574,769                    | 41,887,303  | 41,887,303             | -                                  | 1,747,904,753 | 453,518,783   | 57,933,280  |
| 568  | Mityana District     | -             | 2,050,529,351        | 548,296,061   | 548,296,061                    | 141,654,897 | 74,988,230             | 66,666,667                         | 2,740,480,308 | 999,530,390   | 147,924,349 |
| 569  | Nakaseke District    | -             | 1,926,003,850        | 528,477,994   | 528,477,994                    | 66,135,002  | 66,135,002             | -                                  | 2,520,616,845 | 986,256,650   | 130,073,815 |
| 570  | Amuru District       | 169,711,111   | 1,360,841,358        | 255,842,680   | 255,842,680                    | 73,347,192  | 73,347,192             | -                                  | 1,690,031,229 | 302,877,627   | 45,101,800  |
| 571  | Budaka District      | -             | 1,676,661,589        | 685,534,659   | 685,534,659                    | 64,843,154  | 64,843,154             | -                                  | 2,427,039,401 | 327,875,512   | 47,911,817  |
| 572  | Oyam District        | 169,711,111   | 3,110,840,725        | 724,198,348   | 724,198,348                    | 347,530,206 | 114,196,872            | 233,333,333                        | 4,182,569,279 | 417,051,166   | 98,412,630  |
| 573  | Abim District        | -             | 1,010,587,790        | 248,422,738   | 248,422,738                    | 46,534,710  | 46,534,710             | -                                  | 1,305,545,237 | 485,446,020   | 83,316,775  |
| 574  | Namutumba District   | -             | 2,208,093,033        | 942,947,920   | 942,947,920                    | 78,698,577  | 78,698,577             | -                                  | 3,229,739,529 | 299,653,961   | 59,009,358  |
| 575  | Dokolo District      | 169,711,111   | 1,452,329,241        | 307,913,699   | 307,913,699                    | 60,622,545  | 60,622,545             | -                                  | 1,820,865,485 | 348,608,201   | 43,846,438  |
| 576  | Bullisa District     | -             | 665,783,461          | 139,623,975   | 139,623,975                    | 41,444,745  | 41,444,745             | -                                  | 846,852,181   | 533,758,923   | 77,200,251  |
| 577  | Maracha District     | -             | 1,893,096,803        | 340,293,743   | 340,293,743                    | 61,006,509  | 61,006,509             | -                                  | 2,294,397,054 | 512,224,608   | 79,807,918  |
| 578  | Bukedea District     | 169,711,111   | 2,495,166,248        | 538,053,711   | 538,053,711                    | 59,297,585  | 59,297,585             | -                                  | 3,092,517,543 | 272,811,165   | 39,653,922  |
| 579  | Bududa District      | -             | 1,549,929,631        | 470,198,078   | 470,198,078                    | 300,473,424 | 67,140,091             | 233,333,333                        | 2,320,601,133 | 529,657,925   | 75,710,420  |
| 580  | Lyantonde District   | -             | 865,198,365          | 220,792,700   | 220,792,700                    | 36,085,763  | 36,085,763             | -                                  | 1,122,076,828 | 616,029,147   | 65,373,886  |
| 581  | Amudat District      | -             | 266,469,548          | 35,624,312    | 35,624,312                     | 50,646,557  | 50,646,557             | -                                  | 352,740,417   | 121,191,619   | 42,527,589  |
| 582  | Buikwe District      | -             | 1,420,593,845        | 479,840,130   | 479,840,130                    | 52,277,066  | 52,277,066             | -                                  | 1,952,711,041 | 566,842,341   | 111,236,625 |
| 583  | Buyende District     | -             | 1,850,951,885        | 549,182,440   | 549,182,440                    | 96,063,457  | 96,063,457             | -                                  | 2,496,197,783 | 272,118,935   | 49,843,454  |
| 584  | Kyegegwa District    | -             | 1,148,735,502        | 249,760,270   | 249,760,270                    | 87,028,008  | 87,028,008             | -                                  | 1,485,523,780 | 416,734,177   | 27,950,664  |
| 585  | Lamwo District       | 136,375,000   | 1,192,134,697        | 220,974,526   | 220,974,526                    | 56,132,424  | 56,132,424             | -                                  | 1,469,241,648 | 411,622,345   | 33,451,284  |
| 586  | Otuke District       | 136,375,000   | 971,870,459          | 194,105,082   | 194,105,082                    | 39,411,611  | 39,411,611             | -                                  | 1,205,387,153 | 217,241,442   | 20,723,833  |
| 587  | Zombo District       | -             | 1,748,079,837        | 321,677,083   | 321,677,083                    | 74,667,019  | 74,667,019             | -                                  | 2,144,423,940 | 357,416,970   | 81,999,325  |
| 588  | Alebtong District    | 136,375,000   | 1,871,467,086        | 339,830,054   | 339,830,054                    | 72,099,117  | 72,099,117             | -                                  | 2,283,396,257 | 258,947,409   | 29,573,116  |
| 589  | Bulambuli District   | -             | 1,180,685,213        | 403,947,794   | 403,947,794                    | 56,750,172  | 56,750,172             | -                                  | 1,641,383,179 | 541,033,277   | 31,412,157  |
| 590  | Buvuma District      | -             | 348,738,882          | 85,721,152    | 85,721,152                     | 317,984,937 | 33,762,714             | 284,222,222                        | 752,444,970   | 235,147,410   | 16,582,879  |
| 591  | Gomba District       | -             | 1,563,234,650        | 517,369,563   | 517,369,563                    | 57,238,002  | 57,238,002             | -                                  | 2,137,842,215 | 252,683,060   | 31,239,154  |
| 592  | Kiryandongo District | -             | 1,538,691,775        | 345,055,336   | 345,055,336                    | 198,177,418 | 81,953,054             | 116,224,364                        | 2,081,924,529 | 560,909,655   | 113,045,131 |
| 593  | Luuka District       | -             | 2,308,412,525        | 743,865,478   | 743,865,478                    | 78,503,709  | 78,503,709             | -                                  | 3,130,781,712 | 361,016,019   | 43,818,597  |
| 594  | Namayingo District   | -             | 1,818,586,250        | 352,607,016   | 352,607,016                    | 77,773,459  | 77,773,459             | -                                  | 2,248,966,725 | 345,455,513   | 32,646,608  |
| 595  | Ntoroko District     | -             | 693,857,619          | 105,168,344   | 105,168,344                    | 33,796,779  | 33,796,779             | -                                  | 832,822,742   | 175,374,223   | 18,804,237  |
| 596  | Sererere District    | 136,375,000   | 2,261,055,265        | 614,479,584   | 614,479,584                    | 84,343,170  | 84,343,170             | -                                  | 2,959,878,019 | 382,421,597   | 39,361,933  |
| 597  | Kyankwanzi District  | -             | 1,892,599,514        | 266,599,052   | 266,599,052                    | 135,630,288 | 68,963,622             | 66,666,667                         | 2,294,828,854 | 351,385,590   | 35,645,688  |
| 598  | Kalungu District     | -             | 2,299,678,097        | 702,194,198   | 702,194,198                    | 61,320,552  | 61,320,552             | -                                  | 3,063,192,847 | 345,958,446   | 64,438,228  |
| 599  | Lwengo District      | -             | 2,506,365,548        | 703,805,023   | 703,805,023                    | 87,260,261  | 87,260,261             | -                                  | 3,297,430,833 | 421,666,220   | 48,670,308  |

**TABLE 1: FIRST QUARTER FY 2017/18 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY**

| VOTE | LOCAL GOVERNMENT                     | TOTAL       | 07 Education         |             |                                |             |                        |                                    | Wage          | Non-Wage    |                      |
|------|--------------------------------------|-------------|----------------------|-------------|--------------------------------|-------------|------------------------|------------------------------------|---------------|-------------|----------------------|
|      |                                      |             | Wage                 | Non-Wage    | o/w Conditional non-wage grant | Development | o/w Development Grant  | o/w Transitional Development Grant |               |             | TOTAL                |
|      |                                      |             | Prog. 06_item 321466 |             | Prog. 06_item 321467           |             | Proj. 1383_item 321470 | Proj. 1383_item 321472             |               |             | Prog. 05_item 321466 |
| 600  | Bukomansimbi District                | -           | 1,415,698,623        | 421,901,383 | 421,901,383                    | 54,721,253  | 54,721,253             | -                                  | 1,892,321,260 | 228,969,531 | 31,503,713           |
| 601  | Mitooma District                     | -           | 2,102,863,594        | 663,046,724 | 663,046,724                    | 64,449,162  | 64,449,162             | -                                  | 2,830,359,480 | 271,435,338 | 31,328,799           |
| 602  | Rubirizi District                    | -           | 1,071,471,165        | 272,892,123 | 272,892,123                    | 42,822,193  | 42,822,193             | -                                  | 1,387,185,481 | 221,061,006 | 22,112,670           |
| 603  | Ngora District                       | 136,375,000 | 1,380,225,002        | 450,260,432 | 450,260,432                    | 48,826,521  | 48,826,521             | -                                  | 1,879,311,956 | 293,743,664 | 84,149,898           |
| 604  | Napak District                       | -           | 689,915,881          | 92,037,494  | 92,037,494                     | 57,476,579  | 57,476,579             | -                                  | 839,429,954   | 360,683,959 | 103,157,606          |
| 605  | Kibuku District                      | -           | 1,656,941,532        | 557,469,414 | 557,469,414                    | 62,713,152  | 62,713,152             | -                                  | 2,277,124,098 | 374,692,938 | 35,073,713           |
| 606  | Nwoya District                       | 136,375,000 | 929,704,752          | 158,719,005 | 158,719,005                    | 49,731,162  | 49,731,162             | -                                  | 1,138,154,919 | 497,867,804 | 88,399,730           |
| 607  | Kole District                        | 136,375,000 | 2,440,867,721        | 353,493,542 | 353,493,542                    | 74,945,381  | 74,945,381             | -                                  | 2,869,306,644 | 317,587,713 | 34,126,056           |
| 608  | Butambala District                   | -           | 1,641,449,851        | 585,620,882 | 585,620,882                    | 41,678,643  | 41,678,643             | -                                  | 2,268,749,376 | 455,062,366 | 57,192,401           |
| 609  | Sheema District                      | -           | 1,934,713,478        | 550,129,717 | 550,129,717                    | 45,531,952  | 45,531,952             | -                                  | 2,530,375,147 | 525,376,687 | 69,529,058           |
| 610  | Buhweju District                     | -           | 907,019,654          | 145,067,297 | 145,067,297                    | 46,320,918  | 46,320,918             | -                                  | 1,098,407,870 | 157,623,408 | 19,083,406           |
| 611  | Agago District                       | 136,375,000 | 2,186,960,603        | 441,960,658 | 441,960,658                    | 83,532,756  | 83,532,756             | -                                  | 2,712,454,017 | 451,550,322 | 107,727,826          |
| 612  | Kween District                       | -           | 949,802,487          | 262,241,203 | 262,241,203                    | 37,987,732  | 37,987,732             | -                                  | 1,250,031,422 | 415,006,785 | 26,009,939           |
| 613  | Kagadi District                      | 322,711,417 | 1,939,119,994        | 595,890,948 | 595,890,948                    | 101,591,485 | 101,591,485            | -                                  | 2,636,602,427 | 745,136,657 | 101,930,067          |
| 614  | Kakumiro District                    | 236,167,523 | 1,068,925,731        | 314,799,385 | 314,799,385                    | 147,223,490 | 97,223,490             | 50,000,000                         | 1,530,948,605 | 256,850,982 | 56,012,848           |
| 615  | Omoro District                       | -           | 2,024,335,116        | 249,049,354 | 249,049,354                    | 60,739,825  | 60,739,825             | -                                  | 2,334,124,295 | 305,166,831 | 39,291,777           |
| 616  | Rubanda District                     | -           | 2,093,518,262        | 390,749,294 | 390,749,294                    | 66,135,399  | 66,135,399             | -                                  | 2,550,402,955 | 414,501,450 | 39,101,691           |
| 617  | Namisindwa District                  | -           | 2,134,932,766        | 708,293,438 | 708,293,438                    | 65,085,291  | 65,085,291             | -                                  | 2,908,311,495 | 356,951,493 | 47,016,551           |
| 618  | Pakwach District                     | -           | 817,138,427          | 270,749,486 | 270,749,486                    | 53,748,125  | 53,748,125             | -                                  | 1,141,636,038 | 303,606,398 | 39,513,786           |
| 619  | Butebo District                      | -           | 1,182,158,392        | 441,991,938 | 441,991,938                    | 50,098,778  | 50,098,778             | -                                  | 1,674,249,108 | 333,097,266 | 46,748,780           |
| 620  | Rukiga District                      | -           | 1,677,788,695        | 245,260,944 | 245,260,944                    | 39,378,453  | 39,378,453             | -                                  | 1,962,428,092 | 335,814,919 | 32,789,275           |
| 621  | Kyotera District                     | -           | 2,529,597,840        | 855,357,983 | 855,357,983                    | 79,640,774  | 79,640,774             | -                                  | 3,464,596,597 | 836,849,445 | 106,264,868          |
| 622  | Bunyangabu District                  | -           | 1,481,229,718        | 396,024,821 | 396,024,821                    | 57,290,106  | 57,290,106             | -                                  | 1,934,544,645 | 298,599,484 | 48,061,785           |
| 751  | Arua Municipal Council               | -           | 952,704,175          | 380,493,894 | 380,493,894                    | 27,390,680  | 27,390,680             | -                                  | 1,360,588,749 | 129,959,813 | 11,537,782           |
| 752  | Entebbe Municipal Council            | -           | 729,940,439          | 152,776,290 | 152,776,290                    | 28,503,193  | 28,503,193             | -                                  | 911,219,922   | 396,638,719 | 12,465,705           |
| 753  | Fort-Portal Municipal Council        | -           | 1,016,824,276        | 393,331,939 | 393,331,939                    | 25,030,952  | 25,030,952             | -                                  | 1,435,187,167 | 154,917,608 | 14,766,533           |
| 754  | Gulu Municipal Council               | -           | 1,592,555,985        | 455,027,194 | 455,027,194                    | 50,358,120  | 50,358,120             | -                                  | 2,097,941,299 | 121,179,074 | 16,981,269           |
| 755  | Jinja Municipal Council              | -           | 1,458,502,042        | 513,018,559 | 513,018,559                    | 27,108,756  | 27,108,756             | -                                  | 1,998,629,357 | 289,916,032 | 18,952,136           |
| 757  | Kabale Municipal Council             | -           | 1,171,323,085        | 360,224,887 | 360,224,887                    | 23,091,510  | 23,091,510             | -                                  | 1,554,639,481 | 98,739,362  | 15,587,158           |
| 758  | Lira Municipal Council               | -           | 1,020,830,520        | 526,493,768 | 526,493,768                    | 35,427,006  | 35,427,006             | -                                  | 1,582,751,294 | 83,229,481  | 10,840,481           |
| 759  | Masaka Municipal Council             | -           | 805,340,452          | 324,609,481 | 324,609,481                    | 36,039,749  | 36,039,749             | -                                  | 1,165,989,682 | 56,478,441  | 12,528,644           |
| 760  | Mbale Municipal Council              | -           | 1,885,930,235        | 955,693,867 | 955,693,867                    | 33,546,563  | 33,546,563             | -                                  | 2,875,170,665 | 222,952,589 | 17,401,946           |
| 761  | Mbarara Municipal Council            | -           | 2,370,723,711        | 435,659,230 | 435,659,230                    | 117,384,614 | 50,717,947             | 66,666,667                         | 2,923,767,555 | 218,395,638 | 18,244,247           |
| 762  | Moroto Municipal Council             | -           | 237,510,730          | 61,907,738  | 61,907,738                     | 16,696,752  | 16,696,752             | -                                  | 316,115,221   | 46,551,286  | 6,484,323            |
| 763  | Soroti Municipal Council             | -           | 982,835,096          | 458,095,349 | 458,095,349                    | 24,182,701  | 24,182,701             | -                                  | 1,465,113,147 | 189,479,832 | 14,550,865           |
| 764  | Tororo Municipal Council             | -           | 840,831,142          | 82,545,827  | 82,545,827                     | 22,750,396  | 22,750,396             | -                                  | 946,127,366   | 105,171,029 | 14,913,119           |
| 770  | Kasese Municipal Council             | -           | 927,960,372          | 246,598,703 | 246,598,703                    | 35,295,834  | 35,295,834             | -                                  | 1,209,854,909 | 498,237,009 | 11,177,446           |
| 771  | Hoima Municipal Council              | -           | 990,440,679          | 436,925,380 | 436,925,380                    | 35,893,953  | 35,893,953             | -                                  | 1,463,260,012 | 78,132,249  | 7,062,733            |
| 772  | Mukono Municipal Council             | -           | 1,485,572,444        | 296,037,917 | 296,037,917                    | 49,300,479  | 49,300,479             | -                                  | 1,830,910,840 | 212,959,837 | 8,826,662            |
| 773  | Iganga Municipal Council             | -           | 465,839,467          | 356,818,224 | 356,818,224                    | 25,244,446  | 25,244,446             | -                                  | 847,902,137   | 58,961,150  | 6,306,269            |
| 774  | Masindi Municipal Council            | -           | 921,851,451          | 323,067,894 | 323,067,894                    | 33,869,736  | 33,869,736             | -                                  | 1,278,789,081 | 85,914,120  | 7,970,828            |
| 775  | Ntungamo Municipal Council           | -           | 185,945,782          | 69,495,104  | 69,495,104                     | 17,245,464  | 17,245,464             | -                                  | 272,686,350   | 73,335,981  | 9,269,391            |
| 776  | Busia Municipal Council              | -           | 337,036,787          | 184,635,241 | 184,635,241                    | 25,200,770  | 25,200,770             | -                                  | 546,872,797   | 71,829,786  | 8,895,390            |
| 777  | Bushenyi- Ishaka Municipal Council   | -           | 870,232,384          | 86,681,139  | 86,681,139                     | 22,532,873  | 22,532,873             | -                                  | 979,446,396   | 91,984,209  | 4,202,939            |
| 778  | Rukungiri Municipal Council          | -           | 645,485,899          | 95,464,363  | 95,464,363                     | 21,881,206  | 21,881,206             | -                                  | 762,831,468   | 113,940,632 | 5,308,684            |
| 779  | Nansana Municipal Council            | -           | 1,132,677,303        | 355,224,942 | 355,224,942                    | 106,508,492 | 106,508,492            | -                                  | 1,594,410,737 | 251,510,721 | 56,351,832           |
| 780  | Makindye-Ssabagabo Municipal Council | -           | 483,274,007          | 183,182,663 | 183,182,663                    | 85,802,786  | 85,802,786             | -                                  | 752,259,456   | 101,983,248 | 45,357,853           |
| 781  | Kira Municipal Council               | -           | 731,468,380          | 428,001,979 | 428,001,979                    | 94,293,340  | 94,293,340             | -                                  | 1,253,763,699 | 64,929,825  | 40,376,635           |
| 782  | Kisoro Municipal Council             | -           | 162,827,571          | 21,450,041  | 21,450,041                     | 17,937,500  | 17,937,500             | -                                  | 202,215,112   | 7,242,285   | 13,632,715           |

**TABLE 1: FIRST QUARTER FY 2017/18 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY**

| VOTE | LOCAL GOVERNMENT            | TOTAL         | 07 Education         |                |                                |                |                        |                                    |                      | TOTAL          | Wage          | Non-Wage |
|------|-----------------------------|---------------|----------------------|----------------|--------------------------------|----------------|------------------------|------------------------------------|----------------------|----------------|---------------|----------|
|      |                             |               | Wage                 | Non-Wage       | o/w Conditional non-wage grant | Development    | o/w Development Grant  | o/w Transitional Development Grant |                      |                |               |          |
|      |                             |               | Prog. 06_item 321466 |                | Prog. 06_item 321467           |                | Proj. 1383_item 321470 | Proj. 1383_item 321472             | Prog. 05_item 321466 |                |               |          |
| 783  | Mityana Municipal Council   | -             | 744,163,055          | 281,314,235    | 281,314,235                    | 38,249,633     | 38,249,633             | -                                  | 1,063,726,923        | 105,627,850    | 13,769,819    |          |
| 784  | Kitgum Municipal Council    | -             | 392,782,842          | 610,705,644    | 610,705,644                    | 24,153,605     | 24,153,605             | -                                  | 1,027,642,091        | 14,870,148     | 4,713,971     |          |
| 785  | Koboko Municipal Council    | -             | 508,854,319          | 184,582,972    | 184,582,972                    | 25,593,535     | 25,593,535             | -                                  | 719,030,827          | 99,690,483     | 19,372,686    |          |
| 786  | Mubende Municipal Council   | -             | 704,451,468          | 337,276,488    | 337,276,488                    | 34,558,828     | 34,558,828             | -                                  | 1,076,286,785        | 39,051,204     | 7,450,268     |          |
| 787  | Kumi Municipal Council      | -             | 505,366,469          | 125,268,225    | 125,268,225                    | 20,900,924     | 20,900,924             | -                                  | 651,535,619          | 145,735,436    | 14,590,988    |          |
| 788  | Lugazi Municipal Council    | -             | 642,388,180          | 320,916,602    | 320,916,602                    | 43,346,054     | 43,346,054             | -                                  | 1,006,650,835        | 64,583,317     | 14,492,650    |          |
| 789  | Kamuli Municipal Council    | -             | 643,139,892          | 279,374,313    | 279,374,313                    | 26,708,040     | 26,708,040             | -                                  | 949,222,244          | 40,867,917     | 7,869,717     |          |
| 790  | Kapchorwa Municipal Council | -             | 666,617,739          | 215,408,819    | 215,408,819                    | 24,006,238     | 24,006,238             | -                                  | 906,032,796          | 78,296,523     | 8,708,898     |          |
| 791  | Ibanda Municipal Council    | -             | 965,968,386          | 275,712,568    | 275,712,568                    | 38,292,280     | 38,292,280             | -                                  | 1,279,973,234        | 220,147,427    | 15,809,006    |          |
| 792  | Njeru Municipal Council     | -             | 846,845,792          | 248,244,763    | 248,244,763                    | 51,470,898     | 51,470,898             | -                                  | 1,146,561,453        | 117,276,363    | 12,930,856    |          |
| 793  | Apac Municipal Council      | -             | 609,147,456          | 153,986,188    | 153,986,188                    | 22,493,728     | 22,493,728             | -                                  | 785,627,372          | 35,433,012     | 3,396,668     |          |
| 794  | Nebbi Municipal Council     | -             | 707,272,678          | 113,855,833    | 113,855,833                    | 21,769,343     | 21,769,343             | -                                  | 842,897,853          | 239,706,332    | 6,434,031     |          |
| 795  | Bugiri Municipal Council    | -             | 282,277,018          | 289,412,536    | 289,412,536                    | 20,710,681     | 20,710,681             | -                                  | 592,400,236          | 9,853,797      | 5,352,568     |          |
| 796  | Sheema Municipal Council    | -             | 1,234,664,290        | 219,544,447    | 219,544,447                    | 35,144,375     | 35,144,375             | -                                  | 1,489,353,113        | 172,252,164    | 13,436,392    |          |
| 797  | Kotido Municipal Council    | -             | 299,693,329          | 146,315,200    | 146,315,200                    | 40,414,922     | 40,414,922             | -                                  | 486,423,451          | 100,220,672    | 9,275,468     |          |
|      |                             | 7,613,416,448 | 288,876,433,156      | 77,125,338,112 | 77,125,338,112                 | 15,550,181,022 | 10,836,241,667         | 4,713,939,355                      | 381,551,952,289      | 72,853,391,097 | 9,979,841,971 |          |



**TABLE 1: FIRST QUARTER FY 2017/18 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY**

| VOTE | LOCAL GOVERNMENT       | 08 Health  |             |  |               | 09 Water and Environment |             |   |   |  |             |   |
|------|------------------------|--|-------------|--|---------------|--------------------------|-------------|---|---|--|-------------|---|
|      |                        | o/w Conditional non-wage grant<br>Prog. 05_item 321467 | Development | o/w Transitional Development Grant<br>Proj. 1385_item 321472 | TOTAL         | Wage                     | Non-Wage    | o/w Rural Water & Sanitation - District<br>Prog. 07_item 321467 | o/w Natural Resources & Environment<br>Prog. 08_item 321467 | o/w Support Services Grant - Urban Water<br>Prog. 07_item 321469 | Development | o/w Development Grant<br>Proj. 1382_item 321470 |
|      |                        |  |             |  |               |                          |             |   |   |  |             |   |
| 501  | Adjumani District      | 121,137,514  | -           | -  | 1,250,551,454 |                          | 13,356,676  | 11,704,827  | 1,651,850   | -  | 58,448,047  | 51,568,747                                      |
| 502  | Apac District          | 94,563,648   | 300,000,000 | 300,000,000  | 1,580,144,766 |                          | 12,589,892  | 10,129,558  | 2,460,334   | -  | 178,241,380 | 178,241,380                                     |
| 503  | Arua District          | 175,425,284  | -           | -  | 1,241,355,270 |                          | 16,330,437  | 11,148,191  | 5,182,246   | -  | 233,475,214 | 226,595,914                                     |
| 504  | Bugiri District        | 112,137,235  | -           | -  | 868,000,018   |                          | 11,852,383  | 9,187,941   | 2,664,441   | -  | 177,690,478 | 170,811,178                                     |
| 505  | Bundibugyo District    | 88,560,978   | 100,000,000 | 100,000,000  | 1,172,005,021 |                          | 11,882,453  | 10,314,257  | 1,568,197   | -  | 157,687,684 | 150,808,384                                     |
| 506  | Bushenyi District      | 154,084,031  | -           | -  | 610,579,142   |                          | 9,533,507   | 8,379,359   | 1,154,148   | -  | 96,709,548  | 96,709,548                                      |
| 507  | Busia District         | 90,826,950   | -           | -  | 604,598,980   |                          | 10,594,628  | 8,650,750   | 1,943,878   | -  | 163,028,344 | 156,149,044                                     |
| 508  | Gulu District          | 139,143,749  | -           | -  | 593,232,359   |                          | 11,196,047  | 10,125,164  | 1,070,883   | -  | 87,545,303  | 80,666,003                                      |
| 509  | Hoima District         | 78,865,364   | -           | -  | 859,474,362   |                          | 18,372,516  | 10,580,764  | 3,291,753   | 4,500,000  | 189,479,598 | 182,600,298                                     |
| 510  | Iganga District        | 156,205,840  | -           | -  | 1,243,956,295 |                          | 12,313,141  | 9,184,117   | 3,129,024   | -  | 193,931,036 | 187,051,736                                     |
| 511  | Jinja District         | 95,091,709   | -           | -  | 1,456,635,423 |                          | 10,629,936  | 8,634,801   | 1,995,135   | -  | 150,259,294 | 143,379,995                                     |
| 512  | Kabale District        | 94,859,353   | 66,666,667  | 66,666,667   | 763,221,287   |                          | 106,894,916 | 8,305,684   | 1,089,232   | 97,500,000   | 67,891,487  | 61,012,187                                      |
| 513  | Kabarole District      | 94,056,308   | 100,000,000 | 100,000,000  | 767,460,697   |                          | 9,962,555   | 8,580,574   | 1,381,981   | -  | 131,049,925 | 124,170,625                                     |
| 514  | Kaberamaido District   | 72,146,832   | -           | -  | 494,883,969   |                          | 10,626,216  | 8,928,350   | 1,697,867   | -  | 125,182,478 | 125,182,478                                     |
| 515  | Kalangala District     | 28,486,672   | -           | -  | 605,478,050   |                          | 8,903,582   | 8,512,800   | 390,782   | -  | 92,606,002  | 85,726,703                                      |
| 517  | Kamuli District        | 174,263,017  | -           | -  | 1,229,021,739 |                          | 17,041,778  | 9,465,012   | 3,076,767   | 4,500,000  | 188,934,201 | 182,054,902                                     |
| 518  | Kamwenge District      | 64,901,227   | 66,666,667  | 66,666,667   | 847,283,579   |                          | 16,575,682  | 9,771,064   | 2,804,619   | 4,000,000  | 151,921,046 | 145,041,747                                     |
| 519  | Kanungu District       | 181,705,635  | 100,000,000 | 100,000,000  | 1,341,030,839 |                          | 12,370,499  | 10,756,229  | 1,614,270   | -  | 82,300,421  | 75,421,121                                      |
| 520  | Kapchorwa District     | 60,536,543   | -           | -  | 677,029,868   |                          | 8,314,851   | 7,895,489   | 419,362   | -  | 73,559,955  | 66,680,665                                      |
| 521  | Kasese District        | 242,814,100  | -           | -  | 1,857,670,400 |                          | 13,261,598  | 9,634,084   | 3,627,514   | -  | 183,067,174 | 176,187,875                                     |
| 522  | Katakwi District       | 75,550,110   | 100,000,000 | 100,000,000  | 725,093,280   |                          | 10,882,858  | 9,397,707   | 1,485,150   | -  | 90,467,982  | 90,467,982                                      |
| 523  | Kayunga District       | 107,322,708  | -           | -  | 892,841,962   |                          | 11,744,718  | 9,324,411   | 2,420,306   | -  | 179,811,056 | 172,931,756                                     |
| 524  | Kibaale District       | 11,351,167   | 90,666,667  | 90,666,667   | 434,189,071   |                          | 9,632,752   | 8,616,035   | 1,016,717   | -  | 326,969,247 | 136,756,614                                     |
| 525  | Kiboga District        | 70,341,751   | 133,333,333 | 133,333,333  | 855,528,052   |                          | 9,669,054   | 8,836,655   | 832,399   | -  | 128,794,279 | 121,914,979                                     |
| 526  | Kisoro District        | 145,965,616  | -           | -  | 1,382,775,920 |                          | 12,853,998  | 10,776,393  | 2,077,605   | -  | 155,284,521 | 148,405,222                                     |
| 527  | Kitgum District        | 164,384,781  | -           | -  | 1,072,995,037 |                          | 12,710,044  | 11,355,901  | 1,354,143   | -  | 107,997,815 | 101,118,516                                     |
| 528  | Kotido District        | 46,403,174   | -           | -  | 295,261,412   |                          | 17,782,878  | 10,657,718  | 1,125,160   | 6,000,000  | 166,195,167 | 159,315,867                                     |
| 529  | Kumi District          | 103,212,640  | 66,666,667  | 66,666,667   | 611,564,614   |                          | 10,032,803  | 8,533,855   | 1,498,948   | -  | 161,967,107 | 161,967,107                                     |
| 530  | Kyenjojo District      | 98,978,692   | 100,000,000 | 100,000,000  | 1,005,994,037 |                          | 109,845,862 | 9,832,934   | 2,512,928   | 97,500,000   | 175,782,608 | 168,903,308                                     |
| 531  | Lira District          | 53,213,329   | -           | -  | 500,080,326   |                          | 108,833,981 | 9,083,245   | 2,250,736   | 97,500,000   | 171,815,876 | 164,936,577                                     |
| 532  | Luwero District        | 94,725,846   | 100,000,000 | 100,000,000  | 1,351,296,549 |                          | 12,359,248  | 9,759,998   | 2,599,250   | -  | 208,453,298 | 201,573,999                                     |
| 533  | Masaka District        | 96,464,350   | -           | -  | 508,666,850   |                          | 9,530,988   | 8,175,131   | 1,355,857   | -  | 138,356,798 | 131,477,498                                     |
| 534  | Masindi District       | 79,162,654   | 66,666,667  | 66,666,667   | 944,203,726   |                          | 11,096,209  | 9,598,333   | 1,497,876   | -  | 114,938,553 | 108,059,254                                     |
| 535  | Mayuge District        | 87,229,771   | -           | -  | 756,285,281   |                          | 13,407,257  | 10,145,156  | 3,262,102   | -  | 179,853,548 | 172,974,249                                     |
| 536  | Mbale District         | 79,970,662   | -           | -  | 971,941,366   |                          | 111,222,961 | 8,695,029   | 2,527,933   | 100,000,000  | 201,130,909 | 194,251,609                                     |
| 537  | Mbarara District       | 120,108,560  | -           | -  | 652,313,854   |                          | 11,117,427  | 9,265,092   | 1,852,335   | -  | 176,268,680 | 176,268,680                                     |
| 538  | Moroto District        | 23,611,276   | -           | -  | 305,086,641   |                          | 86,228,171  | 10,412,178  | 815,993   | 75,000,000   | 102,535,787 | 95,656,488                                      |
| 539  | Moyo District          | 136,773,118  | -           | -  | 1,156,357,907 |                          | 10,046,644  | 9,032,723   | 1,013,921   | -  | 83,545,809  | 76,666,510                                      |
| 540  | Mpigi District         | 85,636,511   | 166,666,667 | 166,666,667  | 802,076,464   |                          | 10,241,835  | 8,805,284   | 1,436,550   | -  | 154,900,911 | 148,021,612                                     |
| 541  | Mubende District       | 81,073,835   | -           | -  | 716,268,827   |                          | 15,989,927  | 11,742,439  | 4,247,488   | -  | 203,297,010 | 196,417,710                                     |
| 542  | Mukono District        | 85,125,064   | 100,000,000 | 100,000,000  | 826,920,319   |                          | 12,747,796  | 9,777,217   | 2,970,579   | -  | 200,304,017 | 193,424,717                                     |
| 543  | Nakapiripirit District | 34,368,606   | -           | -  | 367,991,174   |                          | 12,697,051  | 11,077,432  | 1,619,620   | -  | 157,478,814 | 150,599,514                                     |
| 544  | Nakasongola District   | 40,603,931   | -           | -  | 688,054,043   |                          | 11,333,522  | 10,024,846  | 1,308,677   | -  | 128,033,118 | 121,153,818                                     |
| 545  | Nebbi District         | 137,483,766  | -           | -  | 766,579,183   |                          | 10,169,842  | 8,642,859   | 1,526,983   | -  | 130,005,480 | 123,126,180                                     |
| 546  | Ntungamo District      | 131,186,188  | -           | -  | 1,145,466,491 |                          | 12,338,184  | 9,659,379   | 2,678,805   | -  | 213,804,056 | 173,591,423                                     |
| 547  | Pader District         | 38,845,231   | -           | -  | 661,658,824   |                          | 13,211,455  | 11,792,178  | 1,419,277   | -  | 100,369,980 | 93,490,680                                      |
| 548  | Pallisa District       | 72,882,962   | 116,666,667 | 116,666,667  | 747,101,881   |                          | 10,151,225  | 8,515,205   | 1,636,020   | -  | 161,308,280 | 161,308,280                                     |
| 549  | Rakai District         | 71,247,542   | -           | -  | 1,044,422,450 |                          | 16,225,168  | 9,150,312   | 2,074,856   | 5,000,000  | 156,127,672 | 149,248,372                                     |
| 550  | Rukungiri District     | 157,381,213  | -           | -  | 798,525,767   |                          | 10,654,818  | 8,912,998   | 1,741,820   | -  | 92,269,829  | 85,390,529                                      |

**TABLE 1: FIRST QUARTER FY 2017/18 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY**

| VOTE | LOCAL GOVERNMENT     | 08 Health  |             |  |               | 09 Water and Environment |             |   |                                     |  |             |                        |
|------|----------------------|--|-------------|--|---------------|--------------------------|-------------|---|-------------------------------------|--|-------------|------------------------|
|      |                      | o/w Conditional non-wage grant<br>Prog. 05_item 321467 | Development | o/w Transitional Development Grant<br>Proj. 1385_item 321472 | TOTAL         | Wage                     | Non-Wage    | o/w Rural Water & Sanitation - District | o/w Natural Resources & Environment | o/w Support Services Grant - Urban Water | Development | o/w Development Grant  |
|      |                      |  |             |  |               |                          |             | Prog. 07_item 321467                    | Prog. 08_item 321467                | Prog. 07_item 321469                     |             | Proj. 1382_item 321470 |
| 551  | Sembabule District   | 44,852,952   | -           | -  | 354,058,907   |                          | 16,354,245  | 9,563,922                               | 1,790,323                           | 5,000,000                                | 166,536,537 | 159,657,237            |
| 552  | Sironko District     | 53,380,944   | -           | -  | 665,120,707   |                          | 9,649,968   | 8,253,018                               | 1,396,949                           | -  | 159,643,379 | 152,764,079            |
| 553  | Soroti District      | 42,952,157   | -           | -  | 349,733,540   |                          | 11,373,705  | 9,442,920                               | 1,930,784                           | -  | 70,501,911  | 70,501,911             |
| 554  | Tororo District      | 201,569,308  | 166,666,667 | 166,666,667  | 1,615,537,465 |                          | 12,490,002  | 9,286,800                               | 3,203,202                           | -  | 234,233,036 | 227,353,737            |
| 555  | Wakiso District      | 248,216,593  | -           | -  | 1,105,788,774 |                          | 113,985,089 | 9,181,078                               | 2,304,010                           | 102,500,000                              | 449,212,976 | 275,667,010            |
| 556  | Yumbe District       | 97,623,853   | -           | -  | 886,614,991   |                          | 13,387,459  | 9,818,265                               | 3,569,193                           | -  | 213,208,520 | 206,329,221            |
| 557  | Butaleja District    | 91,081,984   | -           | -  | 764,377,211   |                          | 10,060,781  | 8,488,857                               | 1,571,924                           | -  | 163,604,218 | 163,604,218            |
| 558  | Ibanda District      | 76,234,412   | 100,000,000 | 100,000,000  | 458,050,675   |                          | 9,027,858   | 8,312,535                               | 715,322                             | -  | 161,975,707 | 155,096,407            |
| 559  | Kaabong District     | 111,865,318  | -           | -  | 824,396,018   |                          | 14,579,876  | 13,080,285                              | 1,499,591                           | -  | 119,875,021 | 112,995,722            |
| 560  | Isingiro District    | 81,958,420   | -           | -  | 792,576,033   |                          | 13,032,576  | 10,152,662                              | 2,879,915                           | -  | 201,256,505 | 194,377,205            |
| 561  | Kaliro District      | 39,679,267   | -           | -  | 389,890,987   |                          | 10,220,961  | 8,588,008                               | 1,632,953                           | -  | 178,688,262 | 171,808,963            |
| 562  | Kiruhura District    | 114,162,116  | -           | -  | 741,078,869   |                          | 13,169,972  | 10,926,915                              | 2,243,056                           | -  | 184,155,687 | 177,276,387            |
| 563  | Koboko District      | 47,169,333   | -           | -  | 192,662,102   |                          | 12,426,131  | 8,275,960                               | 1,150,171                           | 3,000,000                                | 167,935,803 | 161,056,503            |
| 564  | Amolatar District    | 51,399,825   | -           | -  | 310,210,971   |                          | 9,626,018   | 8,624,450                               | 1,001,568                           | -  | 91,068,091  | 91,068,091             |
| 565  | Amuria District      | 63,057,752   | -           | -  | 625,381,136   |                          | 11,946,334  | 9,800,431                               | 2,145,904                           | -  | 112,460,735 | 112,460,735            |
| 566  | Manafwa District     | 6,249,416  | -           | -  | 243,409,865   |                          | 8,882,270   | 8,016,252                               | 866,018                             | -  | 136,964,027 | 130,084,727            |
| 567  | Bukwo District       | 57,933,280   | -           | -  | 511,452,063   |                          | 9,492,571   | 8,795,319                               | 697,251                             | -  | 90,608,067  | 83,728,767             |
| 568  | Mityana District     | 147,924,349  | -           | -  | 1,147,454,739 |                          | 10,358,675  | 8,894,273                               | 1,464,402                           | -  | 155,414,603 | 148,535,304            |
| 569  | Nakaseke District    | 130,073,815  | -           | -  | 1,116,330,465 |                          | 11,470,110  | 10,120,440                              | 1,349,670                           | -  | 116,392,173 | 109,512,874            |
| 570  | Amuru District       | 45,101,800   | -           | -  | 347,979,427   |                          | 12,924,881  | 11,361,376                              | 1,563,505                           | -  | 59,354,037  | 52,474,738             |
| 571  | Budaka District      | 47,911,817   | -           | -  | 375,787,329   |                          | 9,620,002   | 8,277,348                               | 1,342,653                           | -  | 108,846,558 | 101,967,259            |
| 572  | Oyam District        | 98,412,630   | 100,000,000 | 100,000,000  | 615,463,795   |                          | 15,040,413  | 9,770,052                               | 2,770,361                           | 2,500,000                                | 174,791,360 | 167,912,060            |
| 573  | Abim District        | 83,316,775   | -           | -  | 568,762,796   |                          | 11,329,815  | 10,342,616                              | 987,199                             | -  | 76,771,033  | 69,891,733             |
| 574  | Namutumba District   | 59,009,358   | -           | -  | 358,663,319   |                          | 10,334,978  | 8,629,192                               | 1,705,786                           | -  | 179,917,183 | 173,037,883            |
| 575  | Dokolo District      | 43,846,438   | -           | -  | 392,454,639   |                          | 9,841,543   | 8,593,529                               | 1,248,014                           | -  | 113,501,673 | 113,501,673            |
| 576  | Bullisa District     | 77,200,251   | -           | -  | 610,959,173   |                          | 15,385,442  | 8,420,294                               | 965,148                             | 6,000,000                                | 115,764,093 | 108,884,793            |
| 577  | Maracha District     | 79,807,918   | 66,666,667  | 66,666,667   | 658,699,193   |                          | 10,213,140  | 8,968,439                               | 1,244,701                           | -  | 71,483,828  | 64,604,528             |
| 578  | Bukedea District     | 39,653,922   | -           | -  | 312,465,087   |                          | 10,206,554  | 8,691,762                               | 1,514,792                           | -  | 143,700,418 | 143,700,418            |
| 579  | Bududa District      | 75,710,420   | 100,000,000 | 100,000,000  | 705,368,345   |                          | 9,545,058   | 8,171,621                               | 1,373,437                           | -  | 172,263,779 | 165,384,479            |
| 580  | Lyantonde District   | 65,373,886   | 166,666,667 | 166,666,667  | 848,069,701   |                          | 8,973,034   | 8,345,684                               | 627,351                             | -  | 142,458,891 | 135,579,592            |
| 581  | Amudat District      | 42,527,589   | -           | -  | 163,719,209   |                          | 10,693,038  | 9,808,051                               | 884,986                             | -  | 147,556,663 | 140,677,363            |
| 582  | Buikwe District      | 111,236,625  | -           | -  | 678,078,966   |                          | 9,326,468   | 8,527,217                               | 799,251                             | -  | 163,758,728 | 156,879,429            |
| 583  | Buyende District     | 49,843,454   | -           | -  | 321,962,389   |                          | 11,425,145  | 9,152,445                               | 2,272,700                           | -  | 180,575,160 | 173,695,861            |
| 584  | Kyegegwa District    | 27,950,664   | -           | -  | 444,684,841   |                          | 11,378,716  | 9,353,010                               | 2,025,706                           | -  | 174,674,672 | 167,795,372            |
| 585  | Lamwo District       | 33,451,284   | -           | -  | 445,073,628   |                          | 13,317,323  | 12,302,048                              | 1,015,275                           | -  | 85,359,567  | 78,167,572             |
| 586  | Otuke District       | 20,723,833   | -           | -  | 237,965,276   |                          | 14,668,342  | 8,803,248                               | 865,094                             | 5,000,000                                | 77,633,229  | 77,633,229             |
| 587  | Zombo District       | 81,999,325   | 166,666,667 | 166,666,667  | 606,082,962   |                          | 10,030,113  | 8,600,268                               | 1,429,845                           | -  | 98,801,181  | 91,609,186             |
| 588  | Alebong District     | 29,573,116   | -           | -  | 288,520,525   |                          | 10,702,931  | 9,041,025                               | 1,661,906                           | -  | 108,795,939 | 108,795,939            |
| 589  | Bulambuli District   | 31,412,157   | -           | -  | 572,445,434   |                          | 9,529,549   | 8,322,129                               | 1,207,420                           | -  | 144,532,425 | 144,532,425            |
| 590  | Buvuma District      | 16,582,879   | -           | -  | 251,730,289   |                          | 9,557,560   | 8,874,858                               | 682,702                             | -  | 150,647,767 | 143,455,772            |
| 591  | Gomba District       | 31,239,154   | -           | -  | 283,922,214   |                          | 10,022,324  | 8,968,017                               | 1,054,307                           | -  | 115,409,817 | 108,217,822            |
| 592  | Kiryandongo District | 113,045,131  | -           | -  | 673,954,786   |                          | 10,620,658  | 9,181,708                               | 1,438,950                           | -  | 149,297,972 | 142,105,977            |
| 593  | Luuka District       | 43,818,597   | -           | -  | 404,834,616   |                          | 10,066,197  | 8,501,701                               | 1,564,496                           | -  | 158,120,147 | 150,928,152            |
| 594  | Namayingo District   | 32,646,608   | -           | -  | 378,102,121   |                          | 11,836,487  | 10,220,787                              | 1,615,700                           | -  | 172,277,720 | 165,085,725            |
| 595  | Ntoroko District     | 18,804,237   | -           | -  | 194,178,460   |                          | 9,333,137   | 8,749,797                               | 583,340                             | -  | 72,337,521  | 65,145,526             |
| 596  | Sererere District    | 39,361,933   | -           | -  | 421,783,530   |                          | 15,794,862  | 8,685,049                               | 2,109,813                           | 5,000,000                                | 117,906,349 | 117,906,349            |
| 597  | Kyankwanzi District  | 35,645,688   | -           | -  | 387,031,278   |                          | 11,088,754  | 9,562,601                               | 1,526,154                           | -  | 155,609,565 | 148,417,570            |
| 598  | Kalungu District     | 64,438,228   | -           | -  | 410,396,673   |                          | 9,271,269   | 8,279,654                               | 991,615                             | -  | 70,142,721  | 62,950,726             |
| 599  | Lwengo District      | 48,670,308   | -           | -  | 470,336,529   |                          | 15,543,931  | 9,454,130                               | 1,589,801                           | 4,500,000                                | 158,059,530 | 150,867,535            |

**TABLE 1: FIRST QUARTER FY 2017/18 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY**

| VOTE | LOCAL GOVERNMENT                     | 08 Health  |             |  |               | 09 Water and Environment |            |   |                                     |  |             |                        |
|------|--------------------------------------|--|-------------|--|---------------|--------------------------|------------|---|-------------------------------------|--|-------------|------------------------|
|      |                                      | o/w Conditional non-wage grant<br>Prog. 05_item 321467 | Development | o/w Transitional Development Grant<br>Proj. 1385_item 321472 | TOTAL         | Wage                     | Non-Wage   | o/w Rural Water & Sanitation - District | o/w Natural Resources & Environment | o/w Support Services Grant - Urban Water | Development | o/w Development Grant  |
|      |                                      |  |             |  |               |                          |            | Prog. 07_item 321467                    | Prog. 08_item 321467                | Prog. 07_item 321469                     |             | Prog. 1382_item 321470 |
| 600  | Bukomansimbi District                | 31,503,713   | -           | -  | 260,473,244   |                          | 9,269,342  | 8,280,236                               | 989,107                             | -  | 78,606,028  | 71,414,033             |
| 601  | Mitooma District                     | 31,328,799   | -           | -  | 302,764,137   |                          | 9,381,212  | 8,309,963                               | 1,071,249                           | -  | 63,957,449  | 56,765,454             |
| 602  | Rubirizi District                    | 22,112,670   | -           | -  | 243,173,676   |                          | 8,803,118  | 8,066,753                               | 736,365                             | -  | 142,732,403 | 135,540,408            |
| 603  | Ngora District                       | 84,149,898   | -           | -  | 377,893,563   |                          | 9,292,552  | 8,292,752                               | 999,800                             | -  | 139,547,743 | 139,547,743            |
| 604  | Napak District                       | 103,157,606  | -           | -  | 463,841,565   |                          | 12,947,719 | 11,502,633                              | 1,445,086                           | -  | 128,517,465 | 121,325,470            |
| 605  | Kibuku District                      | 35,073,713   | 100,000,000 | 100,000,000  | 509,766,651   |                          | 9,801,030  | 8,347,431                               | 1,453,599                           | -  | 155,215,571 | 155,215,571            |
| 606  | Nwoya District                       | 88,399,730   | -           | -  | 586,267,534   |                          | 12,192,833 | 10,852,363                              | 1,340,470                           | -  | 89,811,949  | 82,619,954             |
| 607  | Kole District                        | 34,126,056   | -           | -  | 351,713,769   |                          | 10,483,398 | 8,783,581                               | 1,699,816                           | -  | 165,363,564 | 165,363,564            |
| 608  | Butambala District                   | 57,192,401   | 100,000,000 | 100,000,000  | 612,254,767   |                          | 8,591,294  | 8,040,483                               | 550,812                             | -  | 74,219,234  | 67,027,239             |
| 609  | Sheema District                      | 69,529,058   | -           | -  | 594,905,745   |                          | 8,807,500  | 8,159,211                               | 648,289                             | -  | 53,298,865  | 53,298,865             |
| 610  | Buhweju District                     | 19,083,406   | -           | -  | 176,706,814   |                          | 8,955,882  | 8,192,916                               | 762,966                             | -  | 148,165,411 | 140,973,416            |
| 611  | Agago District                       | 107,727,826  | -           | -  | 559,278,148   |                          | 13,381,533 | 11,634,397                              | 1,747,136                           | -  | 123,507,511 | 116,315,516            |
| 612  | Kween District                       | 26,009,939   | -           | -  | 441,016,724   |                          | 8,884,114  | 8,240,131                               | 643,983                             | -  | 70,990,602  | 63,798,607             |
| 613  | Kagadi District                      | 101,930,067  | 100,000,000 | 100,000,000  | 947,066,724   |                          | 11,336,083 | 9,135,772                               | 2,200,311                           | -  | 164,175,213 | 164,175,213            |
| 614  | Kakumiro District                    | 56,012,848   | -           | -  | 312,863,830   |                          | 11,698,057 | 9,341,406                               | 2,356,650                           | -  | 149,488,474 | 149,488,474            |
| 615  | Omoro District                       | 39,291,777   | -           | -  | 344,458,608   |                          | 11,639,659 | 10,361,311                              | 1,278,348                           | -  | 88,775,284  | 88,775,284             |
| 616  | Rubanda District                     | 39,101,691   | -           | -  | 453,603,141   |                          | 9,472,264  | 8,348,809                               | 1,123,456                           | -  | 156,706,484 | 156,706,484            |
| 617  | Namisindwa District                  | 47,016,551   | -           | -  | 403,968,044   |                          | 9,478,748  | 8,192,777                               | 1,285,971                           | -  | 152,949,745 | 146,070,446            |
| 618  | Pakwach District                     | 39,513,786   | -           | -  | 343,120,185   |                          | 9,569,428  | 8,500,022                               | 1,069,405                           | -  | 153,173,910 | 146,294,611            |
| 619  | Butebo District                      | 46,748,780   | -           | -  | 379,846,047   |                          | 8,956,779  | 8,075,884                               | 880,895                             | -  | 132,565,564 | 125,686,264            |
| 620  | Rukiga District                      | 32,789,275   | -           | -  | 368,604,194   |                          | 8,616,886  | 8,059,022                               | 557,864                             | -  | 58,608,249  | 51,728,950             |
| 621  | Kyotera District                     | 106,264,868  | 100,000,000 | 100,000,000  | 1,043,114,313 |                          | 10,539,831 | 9,092,212                               | 1,447,619                           | -  | 174,196,125 | 167,316,825            |
| 622  | Bunyangabu District                  | 48,061,785   | -           | -  | 346,661,269   |                          | 8,882,504  | 8,120,233                               | 762,271                             | -  | 146,932,218 | 140,052,919            |
| 751  | Arua Municipal Council               | 11,537,782   | -           | -  | 141,497,595   |                          | -          | -                                       | -                                   | -  | -           | -                      |
| 752  | Entebbe Municipal Council            | 12,465,705   | 166,666,667 | 166,666,667  | 575,771,091   |                          | -          | -                                       | -                                   | -  | -           | -                      |
| 753  | Fort-Portal Municipal Council        | 14,766,533   | -           | -  | 169,684,141   |                          | -          | -                                       | -                                   | -  | -           | -                      |
| 754  | Gulu Municipal Council               | 16,981,269   | -           | -  | 138,160,342   |                          | -          | -                                       | -                                   | -  | -           | -                      |
| 755  | Jinja Municipal Council              | 18,952,136   | -           | -  | 308,868,168   |                          | -          | -                                       | -                                   | -  | -           | -                      |
| 757  | Kabale Municipal Council             | 15,587,158   | -           | -  | 114,326,520   |                          | -          | -                                       | -                                   | -  | -           | -                      |
| 758  | Lira Municipal Council               | 10,840,481   | -           | -  | 94,069,962    |                          | -          | -                                       | -                                   | -  | -           | -                      |
| 759  | Masaka Municipal Council             | 12,528,644   | -           | -  | 69,007,085    |                          | -          | -                                       | -                                   | -  | -           | -                      |
| 760  | Mbale Municipal Council              | 17,401,946   | -           | -  | 240,354,535   |                          | -          | -                                       | -                                   | -  | -           | -                      |
| 761  | Mbarara Municipal Council            | 18,244,247   | -           | -  | 236,639,885   |                          | -          | -                                       | -                                   | -  | -           | -                      |
| 762  | Moroto Municipal Council             | 6,484,323  | -           | -  | 53,035,609    |                          | -          | -                                       | -                                   | -  | -           | -                      |
| 763  | Soroti Municipal Council             | 14,550,865   | -           | -  | 204,030,697   |                          | -          | -                                       | -                                   | -  | -           | -                      |
| 764  | Tororo Municipal Council             | 14,913,119   | -           | -  | 120,084,148   |                          | -          | -                                       | -                                   | -  | -           | -                      |
| 770  | Kasese Municipal Council             | 11,177,446   | -           | -  | 509,414,455   |                          | -          | -                                       | -                                   | -  | -           | -                      |
| 771  | Hoima Municipal Council              | 7,062,733  | -           | -  | 85,194,983    |                          | -          | -                                       | -                                   | -  | -           | -                      |
| 772  | Mukono Municipal Council             | 8,826,662  | -           | -  | 221,786,498   |                          | -          | -                                       | -                                   | -  | -           | -                      |
| 773  | Iganga Municipal Council             | 6,306,269  | -           | -  | 65,267,419    |                          | -          | -                                       | -                                   | -  | -           | -                      |
| 774  | Masindi Municipal Council            | 7,970,828  | -           | -  | 93,884,948    |                          | -          | -                                       | -                                   | -  | -           | -                      |
| 775  | Ntungamo Municipal Council           | 9,269,391  | -           | -  | 82,605,372    |                          | -          | -                                       | -                                   | -  | -           | -                      |
| 776  | Busia Municipal Council              | 8,895,390  | -           | -  | 80,725,176    |                          | -          | -                                       | -                                   | -  | -           | -                      |
| 777  | Bushenyi- Ishaka Municipal Council   | 4,202,939  | -           | -  | 96,187,148    |                          | -          | -                                       | -                                   | -  | -           | -                      |
| 778  | Rukungiri Municipal Council          | 5,308,684  | -           | -  | 119,249,316   |                          | -          | -                                       | -                                   | -  | -           | -                      |
| 779  | Nansana Municipal Council            | 56,351,832   | -           | -  | 307,862,553   |                          | -          | -                                       | -                                   | -  | -           | -                      |
| 780  | Makindye-Ssabagabo Municipal Council | 45,357,853   | -           | -  | 147,341,101   |                          | -          | -                                       | -                                   | -  | -           | -                      |
| 781  | Kira Municipal Council               | 40,376,635   | -           | -  | 105,306,460   |                          | -          | -                                       | -                                   | -  | -           | -                      |
| 782  | Kisoro Municipal Council             | 13,632,715   | -           | -  | 20,875,000    |                          | -          | -                                       | -                                   | -  | -           | -                      |

**TABLE 1: FIRST QUARTER FY 2017/18 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY**

| VOTE | LOCAL GOVERNMENT            | 08 Health  |                      |  |                       | 09 Water and Environment |                      |   |                                     |  |                       |                        |
|------|-----------------------------|--|----------------------|--|-----------------------|--------------------------|----------------------|---|-------------------------------------|--|-----------------------|------------------------|
|      |                             | o/w Conditional non-wage grant<br>Prog. 05_item 321467 | Development          | o/w Transitional Development Grant<br>Proj. 1385_item 321472 | TOTAL                 | Wage                     | Non-Wage             | o/w Rural Water & Sanitation - District | o/w Natural Resources & Environment | o/w Support Services Grant - Urban Water | Development           | o/w Development Grant  |
|      |                             |  |                      |  |                       |                          |                      | Prog. 07_item 321467                    | Prog. 08_item 321467                | Prog. 07_item 321469                     |                       | Proj. 1382_item 321470 |
| 783  | Mityana Municipal Council   | 13,769,819   | -                    | -  | 119,397,669           | -                        | -                    | -                                       | -                                   | -  | -                     | -                      |
| 784  | Kitgum Municipal Council    | 4,713,971  | -                    | -  | 19,584,119            | -                        | -                    | -                                       | -                                   | -  | -                     | -                      |
| 785  | Koboko Municipal Council    | 19,372,686   | -                    | -  | 119,063,169           | -                        | -                    | -                                       | -                                   | -  | -                     | -                      |
| 786  | Mubende Municipal Council   | 7,450,268  | -                    | -  | 46,501,472            | -                        | -                    | -                                       | -                                   | -  | -                     | -                      |
| 787  | Kumi Municipal Council      | 14,590,988   | -                    | -  | 160,326,424           | -                        | -                    | -                                       | -                                   | -  | -                     | -                      |
| 788  | Lugazi Municipal Council    | 14,492,650   | -                    | -  | 79,075,967            | -                        | -                    | -                                       | -                                   | -  | -                     | -                      |
| 789  | Kamuli Municipal Council    | 7,869,717  | -                    | -  | 48,737,634            | -                        | -                    | -                                       | -                                   | -  | -                     | -                      |
| 790  | Kapchorwa Municipal Council | 8,708,898  | -                    | -  | 87,005,421            | -                        | -                    | -                                       | -                                   | -  | -                     | -                      |
| 791  | Ibanda Municipal Council    | 15,809,006   | -                    | -  | 235,956,433           | -                        | -                    | -                                       | -                                   | -  | -                     | -                      |
| 792  | Njeru Municipal Council     | 12,930,856   | -                    | -  | 130,207,219           | -                        | -                    | -                                       | -                                   | -  | -                     | -                      |
| 793  | Apac Municipal Council      | 3,396,668  | -                    | -  | 38,829,680            | -                        | -                    | -                                       | -                                   | -  | -                     | -                      |
| 794  | Nebbi Municipal Council     | 6,434,031  | -                    | -  | 246,140,363           | -                        | -                    | -                                       | -                                   | -  | -                     | -                      |
| 795  | Bugiri Municipal Council    | 5,352,568  | -                    | -  | 15,206,365            | -                        | -                    | -                                       | -                                   | -  | -                     | -                      |
| 796  | Sheema Municipal Council    | 13,436,392   | -                    | -  | 185,688,556           | -                        | -                    | -                                       | -                                   | -  | -                     | -                      |
| 797  | Kotido Municipal Council    | 9,275,468  | -                    | -  | 109,496,139           | -                        | -                    | -                                       | -                                   | -  | -                     | -                      |
|      |                             | <b>9,979,841,971</b>                                   | <b>3,207,333,333</b> | <b>3,207,333,333</b>   | <b>86,040,566,402</b> | <b>-</b>                 | <b>1,947,500,000</b> | <b>1,125,000,000</b>                    | <b>197,500,000</b>                  | <b>625,000,000</b>                       | <b>17,196,666,667</b> | <b>16,146,666,667</b>  |

**TABLE 1: FIRST QUARTER FY 2017/18 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY**

| VOTE | LOCAL GOVERNMENT       | 10 Social Development  |             |      |            |  |             |  |            |             |  |   |
|------|------------------------|--|-------------|------|------------|--|-------------|--|------------|-------------|--|---|
|      |                        | o/w Transitional Development Grant<br>Proj. 1382_item 321472 | TOTAL       | Wage | Non-Wage   | o/w Conditional non wage grant<br>Prog. 09_item 321467 | Development | o/w Transitional Development Grant<br>Proj. 9998_item 321472 | TOTAL      | Wage        | o/w Urban Unconditional Grant - Wage<br>Prog. 01_item 321450 | o/w District Unconditional Grant - Wage<br>Prog. 01_item 321451 |
|      |                        |  |             |      |            |  |             |  |            |             |  |   |
| 501  | Adjumani District      | 6,879,300  | 71,804,723  |      | 14,862,050 | 14,862,050   | -           | -  | 14,862,050 | 542,375,843 | 35,700,397   | 506,675,446   |
| 502  | Apac District          | -  | 190,831,272 |      | 17,479,329 | 17,479,329   | -           | -  | 17,479,329 | 703,272,912 | 56,224,242   | 647,048,670   |
| 503  | Arua District          | 6,879,300  | 249,805,651 |      | 43,383,067 | 43,383,067   | -           | -  | 43,383,067 | 650,649,809 | -  | 650,649,809   |
| 504  | Bugiri District        | 6,879,300  | 189,542,861 |      | 21,336,939 | 21,336,939   | -           | -  | 21,336,939 | 457,334,874 | 10,969,860   | 446,365,014   |
| 505  | Bundibugyo District    | 6,879,300  | 169,570,137 |      | 14,533,168 | 14,533,168   | -           | -  | 14,533,168 | 512,495,310 | 97,116,521   | 415,378,789   |
| 506  | Bushenyi District      | -  | 106,243,055 |      | 11,998,560 | 11,998,560   | -           | -  | 11,998,560 | 525,035,355 | 31,250,000   | 493,785,355   |
| 507  | Busia District         | 6,879,300  | 173,622,972 |      | 17,440,391 | 17,440,391   | -           | -  | 17,440,391 | 314,470,787 | -  | 314,470,787   |
| 508  | Gulu District          | 6,879,300  | 98,741,350  |      | 9,959,094  | 9,959,094  | -           | -  | 9,959,094  | 557,614,711 | -  | 557,614,711   |
| 509  | Hoima District         | 6,879,300  | 207,852,114 |      | 28,169,025 | 28,169,025   | -           | -  | 28,169,025 | 392,583,838 | 33,607,653   | 358,976,185   |
| 510  | Iganga District        | 6,879,300  | 206,244,176 |      | 22,848,477 | 22,848,477   | -           | -  | 22,848,477 | 427,781,813 | 32,418,024   | 395,363,789   |
| 511  | Jinja District         | 6,879,300  | 160,889,231 |      | 19,328,794 | 19,328,794   | -           | -  | 19,328,794 | 491,147,068 | 116,867,262  | 374,279,806   |
| 512  | Kabale District        | 6,879,300  | 174,786,402 |      | 11,227,255 | 11,227,255   | -           | -  | 11,227,255 | 719,012,951 | 66,278,223   | 652,734,729   |
| 513  | Kabarole District      | 6,879,300  | 141,012,480 |      | 13,134,129 | 13,134,129   | -           | -  | 13,134,129 | 796,830,276 | 115,700,091  | 681,130,185   |
| 514  | Kaberamaido District   | -  | 135,808,694 |      | 12,206,076 | 12,206,076   | -           | -  | 12,206,076 | 350,231,595 | 33,601,539   | 316,630,056   |
| 515  | Kalangala District     | 6,879,300  | 101,509,584 |      | 6,091,426  | 6,091,426  | -           | -  | 6,091,426  | 326,540,651 | 11,186,670   | 315,353,981   |
| 517  | Kamuli District        | 6,879,300  | 205,975,979 |      | 23,289,935 | 23,289,935   | -           | -  | 23,289,935 | 537,841,116 | 15,351,483   | 522,489,633   |
| 518  | Kamwenge District      | 6,879,300  | 168,496,728 |      | 20,610,250 | 20,610,250   | -           | -  | 20,610,250 | 453,089,831 | 61,701,884   | 391,387,947   |
| 519  | Kanungu District       | 6,879,300  | 94,670,920  |      | 15,310,250 | 15,310,250   | -           | -  | 15,310,250 | 542,320,385 | 131,630,034  | 410,690,351   |
| 520  | Kapchorwa District     | 6,879,300  | 81,874,805  |      | 3,951,505  | 3,951,505  | -           | -  | 3,951,505  | 427,299,784 | 37,782,117   | 389,517,667   |
| 521  | Kasese District        | 6,879,300  | 196,328,772 |      | 38,158,166 | 38,158,166   | -           | -  | 38,158,166 | 799,226,622 | 164,070,956  | 635,155,666   |
| 522  | Katakwi District       | -  | 101,350,840 |      | 10,607,168 | 10,607,168   | -           | -  | 10,607,168 | 369,765,782 | 14,494,131   | 355,271,651   |
| 523  | Kayunga District       | 6,879,300  | 191,555,773 |      | 19,073,225 | 19,073,225   | -           | -  | 19,073,225 | 374,684,239 | 32,970,555   | 341,713,684   |
| 524  | Kibaale District       | 190,212,633  | 336,602,000 |      | 12,487,456 | 12,487,456   | -           | -  | 12,487,456 | 639,032,181 | 39,977,475   | 599,054,706   |
| 525  | Kiboga District        | 6,879,300  | 138,463,333 |      | 9,817,409  | 9,817,409  | -           | -  | 9,817,409  | 423,827,277 | 92,983,145   | 330,844,132   |
| 526  | Kisoro District        | 6,879,300  | 168,138,519 |      | 13,838,228 | 13,838,228   | -           | -  | 13,838,228 | 567,960,227 | 48,271,314   | 519,688,913   |
| 527  | Kitgum District        | 6,879,300  | 120,707,859 |      | 12,558,380 | 12,558,380   | -           | -  | 12,558,380 | 404,498,967 | 37,801,470   | 366,697,497   |
| 528  | Kotido District        | 6,879,300  | 183,978,044 |      | 8,731,120  | 8,731,120  | -           | -  | 8,731,120  | 305,528,382 | 32,100,999   | 273,427,383   |
| 529  | Kumi District          | -  | 171,999,910 |      | 9,669,165  | 9,669,165  | -           | -  | 9,669,165  | 370,369,357 | 47,092,302   | 323,277,055   |
| 530  | Kyenjojo District      | 6,879,300  | 285,628,469 |      | 24,410,685 | 24,410,685   | -           | -  | 24,410,685 | 621,740,274 | 170,240,244  | 451,500,030   |
| 531  | Lira District          | 6,879,300  | 280,649,857 |      | 15,462,467 | 15,462,467   | -           | -  | 15,462,467 | 338,273,094 | -  | 338,273,094   |
| 532  | Luwero District        | 6,879,300  | 220,812,546 |      | 23,057,170 | 23,057,170   | -           | -  | 23,057,170 | 537,751,353 | 129,691,224  | 408,060,129   |
| 533  | Masaka District        | 6,879,300  | 147,887,786 |      | 10,327,765 | 10,327,765   | -           | -  | 10,327,765 | 276,215,795 | -  | 276,215,795   |
| 534  | Masindi District       | 6,879,300  | 126,034,762 |      | 11,587,769 | 11,587,769   | -           | -  | 11,587,769 | 364,748,299 | -  | 364,748,299   |
| 535  | Mayuge District        | 6,879,300  | 193,260,805 |      | 26,021,843 | 26,021,843   | -           | -  | 26,021,843 | 458,521,623 | 81,738,878   | 376,782,745   |
| 536  | Mbale District         | 6,879,300  | 312,353,870 |      | 20,591,782 | 20,591,782   | -           | -  | 20,591,782 | 585,866,040 | 131,525,592  | 454,340,448   |
| 537  | Mbarara District       | -  | 187,386,107 |      | 16,849,544 | 16,849,544   | -           | -  | 16,849,544 | 444,223,109 | -  | 444,223,109   |
| 538  | Moroto District        | 6,879,300  | 188,763,959 |      | 6,736,913  | 6,736,913  | -           | -  | 6,736,913  | 288,052,605 | -  | 288,052,605   |
| 539  | Moyo District          | 6,879,300  | 93,592,453  |      | 13,754,226 | 13,754,226   | -           | -  | 13,754,226 | 464,540,762 | 41,293,926   | 423,246,836   |
| 540  | Mpigi District         | 6,879,300  | 165,142,746 |      | 12,097,871 | 12,097,871   | -           | -  | 12,097,871 | 328,180,646 | 35,755,482   | 292,425,164   |
| 541  | Mubende District       | 6,879,300  | 219,286,937 |      | 31,658,627 | 31,658,627   | -           | -  | 31,658,627 | 462,537,137 | -  | 462,537,137   |
| 542  | Mukono District        | 6,879,300  | 213,051,813 |      | 25,710,679 | 25,710,679   | -           | -  | 25,710,679 | 481,397,593 | 2,738,313  | 478,659,280   |
| 543  | Nakapiripirit District | 6,879,300  | 170,175,865 |      | 11,088,143 | 11,088,143   | -           | -  | 11,088,143 | 345,992,796 | 10,558,233   | 335,434,563   |
| 544  | Nakasongola District   | 6,879,300  | 139,366,640 |      | 11,708,486 | 11,708,486   | -           | -  | 11,708,486 | 403,274,650 | 87,822,426   | 315,452,224   |
| 545  | Nebbi District         | 6,879,300  | 140,175,322 |      | 11,363,676 | 11,363,676   | -           | -  | 11,363,676 | 541,953,206 | 47,794,437   | 494,158,769   |
| 546  | Ntungamo District      | 40,212,633   | 226,142,240 |      | 23,982,912 | 23,982,912   | -           | -  | 23,982,912 | 594,775,721 | 91,390,598   | 503,385,123   |
| 547  | Pader District         | 6,879,300  | 113,581,435 |      | 12,881,669 | 12,881,669   | -           | -  | 12,881,669 | 365,787,683 | 9,940,209  | 355,847,474   |
| 548  | Pallisa District       | -  | 171,459,506 |      | 15,534,253 | 15,534,253   | -           | -  | 15,534,253 | 456,658,199 | 24,565,386   | 432,092,813   |
| 549  | Rakai District         | 6,879,300  | 172,352,840 |      | 14,558,216 | 14,558,216   | -           | -  | 14,558,216 | 749,560,787 | 109,761,705  | 639,799,082   |
| 550  | Rukungiri District     | 6,879,300  | 102,924,647 |      | 14,325,524 | 14,325,524   | -           | -  | 14,325,524 | 585,722,073 | 94,323,654   | 491,398,419   |

**TABLE 1: FIRST QUARTER FY 2017/18 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY**

| VOTE | LOCAL GOVERNMENT     | 10 Social Development              |             |      |            |                                |             |                                    |            |               |                                      |   |
|------|----------------------|------------------------------------|-------------|------|------------|--------------------------------|-------------|------------------------------------|------------|---------------|--------------------------------------|---|
|      |                      | o/w Transitional Development Grant | TOTAL       | Wage | Non-Wage   | o/w Conditional non wage grant | Development | o/w Transitional Development Grant | TOTAL      | Wage          | o/w Urban Unconditional Grant - Wage | o/w District Unconditional Grant - Wage |
|      |                      | Proj. 1382_item 321472             |             |      |            | Prog. 09_item 321467           |             | Proj. 9998_item 321472             |            |               | Prog. 01_item 321450                 | Prog. 01_item 321451                    |
| 551  | Sembabule District   | 6,879,300                          | 182,890,781 |      | 12,225,009 | 12,225,009                     | -           | -                                  | 12,225,009 | 415,775,269   | 69,598,698                           | 346,176,571                             |
| 552  | Sironko District     | 6,879,300                          | 169,293,347 |      | 15,142,063 | 15,142,063                     | -           | -                                  | 15,142,063 | 453,835,290   | 74,906,229                           | 378,929,061                             |
| 553  | Soroti District      | -                                  | 81,875,616  |      | 13,226,036 | 13,226,036                     | -           | -                                  | 13,226,036 | 313,232,884   | -                                    | 313,232,884                             |
| 554  | Tororo District      | 6,879,300                          | 246,723,039 |      | 28,432,443 | 28,432,443                     | -           | -                                  | 28,432,443 | 474,171,552   | 29,721,270                           | 444,450,282                             |
| 555  | Wakiso District      | 173,545,966                        | 563,198,065 |      | 43,486,717 | 43,486,717                     | -           | -                                  | 43,486,717 | 1,118,549,982 | 332,418,950                          | 786,131,032                             |
| 556  | Yumbe District       | 6,879,300                          | 226,595,979 |      | 26,445,324 | 26,445,324                     | -           | -                                  | 26,445,324 | 447,694,936   | 34,459,389                           | 413,235,547                             |
| 557  | Butaleja District    | -                                  | 173,664,999 |      | 15,321,006 | 15,321,006                     | -           | -                                  | 15,321,006 | 362,059,888   | 15,163,620                           | 346,896,268                             |
| 558  | Ibanda District      | 6,879,300                          | 171,003,564 |      | 9,934,201  | 9,934,201                      | -           | -                                  | 9,934,201  | 476,071,074   | 66,340,278                           | 409,730,796                             |
| 559  | Kaabong District     | 6,879,300                          | 134,454,897 |      | 15,206,708 | 15,206,708                     | -           | -                                  | 15,206,708 | 448,646,182   | 19,507,275                           | 429,138,907                             |
| 560  | Isingiro District    | 6,879,300                          | 214,289,081 |      | 24,785,738 | 24,785,738                     | -           | -                                  | 24,785,738 | 432,129,238   | 121,660,427                          | 310,468,811                             |
| 561  | Kaliro District      | 6,879,300                          | 188,909,224 |      | 12,752,913 | 12,752,913                     | -           | -                                  | 12,752,913 | 340,920,558   | 40,877,604                           | 300,042,954                             |
| 562  | Kiruhura District    | 6,879,300                          | 197,325,658 |      | 17,955,268 | 17,955,268                     | -           | -                                  | 17,955,268 | 373,847,869   | 80,912,212                           | 292,935,656                             |
| 563  | Koboko District      | 6,879,300                          | 180,361,934 |      | 6,773,002  | 6,773,002                      | -           | -                                  | 6,773,002  | 302,146,446   | 29,587,248                           | 272,559,198                             |
| 564  | Amolatar District    | -                                  | 100,694,108 |      | 8,020,826  | 8,020,826                      | -           | -                                  | 8,020,826  | 349,916,285   | 49,332,453                           | 300,583,832                             |
| 565  | Amuria District      | -                                  | 124,407,070 |      | 17,013,454 | 17,013,454                     | -           | -                                  | 17,013,454 | 332,425,379   | 36,081,909                           | 296,343,470                             |
| 566  | Manafwa District     | 6,879,300                          | 145,846,297 |      | 9,216,114  | 9,216,114                      | -           | -                                  | 9,216,114  | 549,008,013   | 41,207,490                           | 507,800,523                             |
| 567  | Bukwo District       | 6,879,300                          | 100,100,637 |      | 7,097,512  | 7,097,512                      | -           | -                                  | 7,097,512  | 403,713,290   | 38,681,982                           | 365,031,308                             |
| 568  | Mityana District     | 6,879,300                          | 165,773,278 |      | 12,509,208 | 12,509,208                     | -           | -                                  | 12,509,208 | 438,674,696   | 82,242,434                           | 356,432,262                             |
| 569  | Nakaseke District    | 6,879,300                          | 127,862,283 |      | 14,490,619 | 14,490,619                     | -           | -                                  | 14,490,619 | 450,747,613   | 153,145,626                          | 297,601,987                             |
| 570  | Amuru District       | 6,879,300                          | 72,278,918  |      | 11,075,249 | 11,075,249                     | -           | -                                  | 11,075,249 | 620,486,372   | 29,750,050                           | 590,736,322                             |
| 571  | Budaka District      | 6,879,300                          | 118,466,560 |      | 12,068,548 | 12,068,548                     | -           | -                                  | 12,068,548 | 354,243,042   | 27,617,457                           | 326,625,585                             |
| 572  | Oyam District        | 6,879,300                          | 189,831,773 |      | 19,575,908 | 19,575,908                     | -           | -                                  | 19,575,908 | 364,834,936   | 21,153,776                           | 343,681,160                             |
| 573  | Abim District        | 6,879,300                          | 88,100,848  |      | 7,212,248  | 7,212,248                      | -           | -                                  | 7,212,248  | 330,126,638   | 18,528,630                           | 311,598,008                             |
| 574  | Namutumba District   | 6,879,300                          | 190,252,161 |      | 12,535,392 | 12,535,392                     | -           | -                                  | 12,535,392 | 322,091,024   | 30,763,545                           | 291,327,479                             |
| 575  | Dokolo District      | -                                  | 123,343,216 |      | 10,967,456 | 10,967,456                     | -           | -                                  | 10,967,456 | 341,283,185   | 31,099,749                           | 310,183,436                             |
| 576  | Buliisa District     | 6,879,300                          | 131,149,535 |      | 5,718,799  | 5,718,799                      | -           | -                                  | 5,718,799  | 190,972,812   | 26,993,627                           | 163,979,184                             |
| 577  | Maracha District     | 6,879,300                          | 81,696,968  |      | 10,733,244 | 10,733,244                     | -           | -                                  | 10,733,244 | 235,510,335   | 36,702,348                           | 198,807,987                             |
| 578  | Bukedea District     | -                                  | 153,906,972 |      | 10,404,348 | 10,404,348                     | -           | -                                  | 10,404,348 | 291,058,063   | 38,126,277                           | 252,931,786                             |
| 579  | Bududa District      | 6,879,300                          | 181,808,837 |      | 12,933,160 | 12,933,160                     | -           | -                                  | 12,933,160 | 302,119,804   | 38,532,900                           | 263,586,904                             |
| 580  | Lyantonde District   | 6,879,300                          | 151,431,926 |      | 5,503,504  | 5,503,504                      | -           | -                                  | 5,503,504  | 314,204,551   | 34,472,346                           | 279,732,205                             |
| 581  | Amudat District      | 6,879,300                          | 158,249,701 |      | 6,727,203  | 6,727,203                      | -           | -                                  | 6,727,203  | 184,581,042   | 21,325,867                           | 163,255,174                             |
| 582  | Buikwe District      | 6,879,300                          | 173,085,197 |      | 11,708,287 | 11,708,287                     | -           | -                                  | 11,708,287 | 442,966,878   | 150,000,000                          | 292,966,878                             |
| 583  | Buyende District     | 6,879,300                          | 192,000,306 |      | 17,986,392 | 17,986,392                     | -           | -                                  | 17,986,392 | 289,806,911   | 26,152,155                           | 263,654,756                             |
| 584  | Kyegegwa District    | 6,879,300                          | 186,053,388 |      | 14,583,796 | 14,583,796                     | -           | -                                  | 14,583,796 | 360,547,766   | 59,585,878                           | 300,961,888                             |
| 585  | Lamwo District       | 7,191,995                          | 98,676,891  |      | 10,394,494 | 10,394,494                     | -           | -                                  | 10,394,494 | 308,593,751   | 31,295,298                           | 277,298,453                             |
| 586  | Otuke District       | -                                  | 92,301,571  |      | 6,177,706  | 6,177,706                      | -           | -                                  | 6,177,706  | 282,319,897   | 33,939,360                           | 248,380,537                             |
| 587  | Zombo District       | 7,191,995                          | 108,831,293 |      | 13,377,799 | 13,377,799                     | -           | -                                  | 13,377,799 | 326,641,497   | 71,457,261                           | 255,184,236                             |
| 588  | Alebong District     | -                                  | 119,498,870 |      | 14,574,511 | 14,574,511                     | -           | -                                  | 14,574,511 | 266,760,522   | 20,351,616                           | 246,408,906                             |
| 589  | Bulambuli District   | -                                  | 154,061,974 |      | 11,469,336 | 11,469,336                     | -           | -                                  | 11,469,336 | 536,998,298   | 54,532,389                           | 482,465,909                             |
| 590  | Buvuma District      | 7,191,995                          | 160,205,327 |      | 6,814,138  | 6,814,138                      | -           | -                                  | 6,814,138  | 376,225,111   | 30,757,176                           | 345,467,935                             |
| 591  | Gomba District       | 7,191,995                          | 125,432,141 |      | 9,438,774  | 9,438,774                      | -           | -                                  | 9,438,774  | 263,543,683   | 22,768,038                           | 240,775,645                             |
| 592  | Kiryandongo District | 7,191,995                          | 159,918,631 |      | 16,393,813 | 16,393,813                     | -           | -                                  | 16,393,813 | 295,036,394   | 88,934,883                           | 206,101,511                             |
| 593  | Luuka District       | 7,191,995                          | 168,186,345 |      | 11,733,293 | 11,733,293                     | -           | -                                  | 11,733,293 | 275,681,177   | 17,892,870                           | 257,788,307                             |
| 594  | Namayingo District   | 7,191,995                          | 184,114,207 |      | 12,170,054 | 12,170,054                     | -           | -                                  | 12,170,054 | 320,640,118   | 34,139,382                           | 286,500,736                             |
| 595  | Ntoroko District     | 7,191,995                          | 81,670,658  |      | 5,248,524  | 5,248,524                      | -           | -                                  | 5,248,524  | 327,329,895   | 61,812,468                           | 265,517,427                             |
| 596  | Sererere District    | -                                  | 133,701,211 |      | 11,027,573 | 11,027,573                     | -           | -                                  | 11,027,573 | 348,053,429   | 63,849,762                           | 284,203,667                             |
| 597  | Kyankwanzi District  | 7,191,995                          | 166,698,319 |      | 11,063,657 | 11,063,657                     | -           | -                                  | 11,063,657 | 288,779,767   | 61,279,183                           | 227,500,585                             |
| 598  | Kalungu District     | 7,191,995                          | 79,413,990  |      | 8,973,386  | 8,973,386                      | -           | -                                  | 8,973,386  | 377,897,854   | 102,209,033                          | 275,688,821                             |
| 599  | Lwengo District      | 7,191,995                          | 173,603,461 |      | 13,204,757 | 13,204,757                     | -           | -                                  | 13,204,757 | 334,207,766   | 73,660,318                           | 260,547,448                             |

**TABLE 1: FIRST QUARTER FY 2017/18 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY**

| VOTE | LOCAL GOVERNMENT                     | 10 Social Development              |             |      |            |                                |             |                                    |            |             |                                      | Wage        | o/w Urban Unconditional Grant - Wage | o/w District Unconditional Grant - Wage |   |
|------|--------------------------------------|------------------------------------|-------------|------|------------|--------------------------------|-------------|------------------------------------|------------|-------------|--------------------------------------|-------------|--------------------------------------|---|---|
|      |                                      | o/w Transitional Development Grant | TOTAL       | Wage | Non-Wage   | o/w Conditional non wage grant | Development | o/w Transitional Development Grant | TOTAL      | Wage        | o/w Urban Unconditional Grant - Wage |             |                                      |   | o/w District Unconditional Grant - Wage |
|      |                                      |                                    |             |      |            |                                |             |                                    |            |             |                                      |             |                                      |   |   |
| 600  | Bukomansimbi District                | 7,191,995                          | 87,875,370  |      | 7,271,018  | 7,271,018                      | -           | -                                  | 7,271,018  | 279,133,059 | 26,986,983                           | 252,146,076 |                                      |   |   |
| 601  | Mitooma District                     | 7,191,995                          | 73,338,661  |      | 12,676,063 | 12,676,063                     | -           | -                                  | 12,676,063 | 361,739,692 | 24,939,030                           | 336,800,662 |                                      |   |   |
| 602  | Rubirizi District                    | 7,191,995                          | 151,535,521 |      | 9,976,304  | 9,976,304                      | -           | -                                  | 9,976,304  | 392,638,128 | 18,294,096                           | 374,344,032 |                                      |   |   |
| 603  | Ngora District                       | -                                  | 148,840,295 |      | 7,865,665  | 7,865,665                      | -           | -                                  | 7,865,665  | 204,818,422 | 40,771,116                           | 164,047,306 |                                      |   |   |
| 604  | Napak District                       | 7,191,995                          | 141,465,184 |      | 10,232,351 | 10,232,351                     | -           | -                                  | 10,232,351 | 485,543,291 | 132,703,341                          | 352,839,950 |                                      |   |   |
| 605  | Kibuku District                      | -                                  | 165,016,601 |      | 12,874,165 | 12,874,165                     | -           | -                                  | 12,874,165 | 332,727,537 | 35,061,846                           | 297,665,691 |                                      |   |   |
| 606  | Nwoya District                       | 7,191,995                          | 102,004,782 |      | 7,933,527  | 7,933,527                      | -           | -                                  | 7,933,527  | 324,474,651 | 19,485,531                           | 304,989,120 |                                      |   |   |
| 607  | Kole District                        | -                                  | 175,846,962 |      | 12,073,324 | 12,073,324                     | -           | -                                  | 12,073,324 | 309,734,049 | 30,665,052                           | 279,068,997 |                                      |   |   |
| 608  | Butambala District                   | 7,191,995                          | 82,810,528  |      | 5,757,231  | 5,757,231                      | -           | -                                  | 5,757,231  | 231,108,354 | 29,107,737                           | 202,000,617 |                                      |   |   |
| 609  | Sheema District                      | -                                  | 62,106,366  |      | 8,178,082  | 8,178,082                      | -           | -                                  | 8,178,082  | 505,098,172 | 172,164,501                          | 332,933,671 |                                      |   |   |
| 610  | Buhweju District                     | 7,191,995                          | 157,121,293 |      | 8,275,657  | 8,275,657                      | -           | -                                  | 8,275,657  | 255,025,337 | 21,325,867                           | 233,699,469 |                                      |   |   |
| 611  | Agago District                       | 7,191,995                          | 136,889,044 |      | 16,695,083 | 16,695,083                     | -           | -                                  | 16,695,083 | 380,176,867 | 83,547,369                           | 296,629,498 |                                      |   |   |
| 612  | Kween District                       | 7,191,995                          | 79,874,716  |      | 6,914,886  | 6,914,886                      | -           | -                                  | 6,914,886  | 331,833,993 | 44,560,255                           | 287,273,738 |                                      |   |   |
| 613  | Kagadi District                      | -                                  | 175,511,296 |      | 19,591,505 | 19,591,505                     | -           | -                                  | 19,591,505 | 366,023,933 | 49,015,242                           | 317,008,691 |                                      |   |   |
| 614  | Kakumiro District                    | -                                  | 161,186,531 |      | 17,456,257 | 17,456,257                     | -           | -                                  | 17,456,257 | 348,258,691 | 31,250,000                           | 317,008,691 |                                      |   |   |
| 615  | Omoro District                       | -                                  | 100,414,943 |      | 8,928,985  | 8,928,985                      | -           | -                                  | 8,928,985  | 348,258,691 | 31,250,000                           | 317,008,691 |                                      |   |   |
| 616  | Rubanda District                     | -                                  | 166,178,749 |      | 8,023,550  | 8,023,550                      | -           | -                                  | 8,023,550  | 348,258,691 | 31,250,000                           | 317,008,691 |                                      |   |   |
| 617  | Namisindwa District                  | 6,879,300                          | 162,428,493 |      | 13,539,662 | 13,539,662                     | -           | -                                  | 13,539,662 | 109,758,976 | 31,250,000                           | 78,508,976  |                                      |   |   |
| 618  | Pakwach District                     | 6,879,300                          | 162,743,338 |      | 8,584,450  | 8,584,450                      | -           | -                                  | 8,584,450  | 109,758,976 | 31,250,000                           | 78,508,976  |                                      |   |   |
| 619  | Butebo District                      | 6,879,300                          | 141,522,343 |      | 9,316,403  | 9,316,403                      | -           | -                                  | 9,316,403  | 109,758,976 | 31,250,000                           | 78,508,976  |                                      |   |   |
| 620  | Rukiga District                      | 6,879,300                          | 67,225,135  |      | 5,103,354  | 5,103,354                      | -           | -                                  | 5,103,354  | 109,758,976 | 31,250,000                           | 78,508,976  |                                      |   |   |
| 621  | Kyotera District                     | 6,879,300                          | 184,735,956 |      | 12,362,972 | 12,362,972                     | -           | -                                  | 12,362,972 | 109,758,976 | 31,250,000                           | 78,508,976  |                                      |   |   |
| 622  | Bunyangabu District                  | 6,879,300                          | 155,814,723 |      | 9,083,999  | 9,083,999                      | -           | -                                  | 9,083,999  | 109,758,976 | 31,250,000                           | 78,508,976  |                                      |   |   |
| 751  | Arua Municipal Council               | -                                  | -           |      | 4,341,356  | 4,341,356                      | -           | -                                  | 4,341,356  | 170,444,546 | 170,444,546                          | -           |                                      |   |   |
| 752  | Entebbe Municipal Council            | -                                  | -           |      | 5,104,768  | 5,104,768                      | -           | -                                  | 5,104,768  | 129,153,642 | 129,153,642                          | -           |                                      |   |   |
| 753  | Fort-Portal Municipal Council        | -                                  | -           |      | 5,434,744  | 5,434,744                      | -           | -                                  | 5,434,744  | 204,791,559 | 204,791,559                          | -           |                                      |   |   |
| 754  | Gulu Municipal Council               | -                                  | -           |      | 9,115,519  | 9,115,519                      | -           | -                                  | 9,115,519  | 186,753,128 | 186,753,128                          | -           |                                      |   |   |
| 755  | Jinja Municipal Council              | -                                  | -           |      | 6,514,379  | 6,514,379                      | -           | -                                  | 6,514,379  | 279,142,028 | 279,142,028                          | -           |                                      |   |   |
| 757  | Kabale Municipal Council             | -                                  | -           |      | 4,258,848  | 4,258,848                      | -           | -                                  | 4,258,848  | 171,068,531 | 171,068,531                          | -           |                                      |   |   |
| 758  | Lira Municipal Council               | -                                  | -           |      | 6,928,321  | 6,928,321                      | -           | -                                  | 6,928,321  | 165,540,214 | 165,540,214                          | -           |                                      |   |   |
| 759  | Masaka Municipal Council             | -                                  | -           |      | 6,220,838  | 6,220,838                      | -           | -                                  | 6,220,838  | 153,052,142 | 153,052,142                          | -           |                                      |   |   |
| 760  | Mbale Municipal Council              | -                                  | -           |      | 7,199,737  | 7,199,737                      | -           | -                                  | 7,199,737  | 183,859,181 | 183,859,181                          | -           |                                      |   |   |
| 761  | Mbarara Municipal Council            | -                                  | -           |      | 8,723,826  | 8,723,826                      | -           | -                                  | 8,723,826  | 197,761,621 | 197,761,621                          | -           |                                      |   |   |
| 762  | Moroto Municipal Council             | -                                  | -           |      | 2,619,185  | 2,619,185                      | -           | -                                  | 2,619,185  | 74,995,487  | 74,995,487                           | -           |                                      |   |   |
| 763  | Soroti Municipal Council             | -                                  | -           |      | 4,638,276  | 4,638,276                      | -           | -                                  | 4,638,276  | 150,138,000 | 150,138,000                          | -           |                                      |   |   |
| 764  | Tororo Municipal Council             | -                                  | -           |      | 3,469,823  | 3,469,823                      | -           | -                                  | 3,469,823  | 116,220,109 | 116,220,109                          | -           |                                      |   |   |
| 770  | Kasese Municipal Council             | -                                  | -           |      | 5,309,723  | 5,309,723                      | -           | -                                  | 5,309,723  | 166,023,140 | 166,023,140                          | -           |                                      |   |   |
| 771  | Hoima Municipal Council              | -                                  | -           |      | 7,701,759  | 7,701,759                      | -           | -                                  | 7,701,759  | 111,943,755 | 111,943,755                          | -           |                                      |   |   |
| 772  | Mukono Municipal Council             | -                                  | -           |      | 6,736,132  | 6,736,132                      | -           | -                                  | 6,736,132  | 162,803,778 | 162,803,778                          | -           |                                      |   |   |
| 773  | Iganga Municipal Council             | -                                  | -           |      | 2,816,929  | 2,816,929                      | -           | -                                  | 2,816,929  | 213,791,569 | 213,791,569                          | -           |                                      |   |   |
| 774  | Masindi Municipal Council            | -                                  | -           |      | 6,475,713  | 6,475,713                      | -           | -                                  | 6,475,713  | 144,375,680 | 144,375,680                          | -           |                                      |   |   |
| 775  | Ntungamo Municipal Council           | -                                  | -           |      | 1,503,909  | 1,503,909                      | -           | -                                  | 1,503,909  | 95,152,703  | 95,152,703                           | -           |                                      |   |   |
| 776  | Busia Municipal Council              | -                                  | -           |      | 3,936,735  | 3,936,735                      | -           | -                                  | 3,936,735  | 114,758,411 | 114,758,411                          | -           |                                      |   |   |
| 777  | Bushenyi- Ishaka Municipal Council   | -                                  | -           |      | 2,547,575  | 2,547,575                      | -           | -                                  | 2,547,575  | 118,627,200 | 118,627,200                          | -           |                                      |   |   |
| 778  | Rukungiri Municipal Council          | -                                  | -           |      | 2,281,142  | 2,281,142                      | -           | -                                  | 2,281,142  | 123,605,957 | 123,605,957                          | -           |                                      |   |   |
| 779  | Nansana Municipal Council            | -                                  | -           |      | 15,801,083 | 15,801,083                     | -           | -                                  | 15,801,083 | 128,564,307 | 128,564,307                          | -           |                                      |   |   |
| 780  | Makindye-Ssabagabo Municipal Council | -                                  | -           |      | 12,175,520 | 12,175,520                     | -           | -                                  | 12,175,520 | 127,604,307 | 127,604,307                          | -           |                                      |   |   |
| 781  | Kira Municipal Council               | -                                  | -           |      | 13,534,297 | 13,534,297                     | -           | -                                  | 13,534,297 | 127,604,307 | 127,604,307                          | -           |                                      |   |   |
| 782  | Kisoro Municipal Council             | -                                  | -           |      | 3,456,341  | 3,456,341                      | -           | -                                  | 3,456,341  | 127,604,307 | 127,604,307                          | -           |                                      |   |   |

**TABLE 1: FIRST QUARTER FY 2017/18 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY**

| VOTE | LOCAL GOVERNMENT            | 10 Social Development                     |                |      |               |                                       |             |   |               |                |   |  |
|------|-----------------------------|---|----------------|------|---------------|---------------------------------------|-------------|---|---------------|----------------|---|--|
|      |                             | <i>o/w Transitional Development Grant</i> | TOTAL          | Wage | Non-Wage      | <i>o/w Conditional non wage grant</i> | Development | <i>o/w Transitional Development Grant</i> | TOTAL         | Wage           | <i>o/w Urban Unconditional Grant - Wage</i> | <i>o/w District Unconditional Grant - Wage</i> |
|      |                             | <i>Proj. 1382_item 321472</i>             |                |      |               | <i>Prog. 09_item 321467</i>           |             | <i>Proj. 9998_item 321472</i>             |               |                | <i>Prog. 01_item 321450</i>                 | <i>Prog. 01_item 321451</i>                    |
| 783  | Mityana Municipal Council   | -   | -              | -    | 4,543,724     | 4,543,724                             | -           | -   | 4,543,724     | 126,678,000    | 126,678,000                                 | -  |
| 784  | Kitgum Municipal Council    | -   | -              | -    | 3,323,418     | 3,323,418                             | -           | -   | 3,323,418     | 127,604,307    | 127,604,307                                 | -  |
| 785  | Koboko Municipal Council    | -   | -              | -    | 5,058,719     | 5,058,719                             | -           | -   | 5,058,719     | 127,604,307    | 127,604,307                                 | -  |
| 786  | Mubende Municipal Council   | -   | -              | -    | 3,207,036     | 3,207,036                             | -           | -   | 3,207,036     | 126,644,307    | 126,644,307                                 | -  |
| 787  | Kumi Municipal Council      | -   | -              | -    | 3,057,236     | 3,057,236                             | -           | -   | 3,057,236     | 126,644,307    | 126,644,307                                 | -  |
| 788  | Lugazi Municipal Council    | -   | -              | -    | 5,816,213     | 5,816,213                             | -           | -   | 5,816,213     | 127,604,307    | 127,604,307                                 | -  |
| 789  | Kamuli Municipal Council    | -   | -              | -    | 3,239,283     | 3,239,283                             | -           | -   | 3,239,283     | 126,644,307    | 126,644,307                                 | -  |
| 790  | Kapchorwa Municipal Council | -   | -              | -    | 2,850,322     | 2,850,322                             | -           | -   | 2,850,322     | 127,604,307    | 127,604,307                                 | -  |
| 791  | Ibanda Municipal Council    | -   | -              | -    | 5,132,543     | 5,132,543                             | -           | -   | 5,132,543     | 134,999,875    | 134,999,875                                 | -  |
| 792  | Njeru Municipal Council     | -   | -              | -    | 5,654,963     | 5,654,963                             | -           | -   | 5,654,963     | 127,604,307    | 127,604,307                                 | -  |
| 793  | Apac Municipal Council      | -   | -              | -    | 1,323,805     | 1,323,805                             | -           | -   | 1,323,805     | 146,370,342    | 146,370,342                                 | -  |
| 794  | Nebbi Municipal Council     | -   | -              | -    | 1,905,187     | 1,905,187                             | -           | -   | 1,905,187     | 127,604,307    | 127,604,307                                 | -  |
| 795  | Bugiri Municipal Council    | -   | -              | -    | 1,580,005     | 1,580,005                             | -           | -   | 1,580,005     | 126,644,307    | 126,644,307                                 | -  |
| 796  | Sheema Municipal Council    | -   | -              | -    | 5,067,842     | 5,067,842                             | -           | -   | 5,067,842     | 128,564,307    | 128,564,307                                 | -  |
| 797  | Kotido Municipal Council    | -   | -              | -    | 3,038,962     | 3,038,962                             | -           | -   | 3,038,962     | 128,564,307    | 128,564,307                                 | -  |
|      |                             | 1,050,000,000                             | 19,144,166,667 | -    | 1,910,000,000 | 1,910,000,000                         | -           | -   | 1,910,000,000 | 54,381,869,265 | 12,034,454,867                              | 42,347,414,398                                 |



**TABLE 1: FIRST QUARTER FY 2017/18 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY**

| VOTE | LOCAL GOVERNMENT       | 13 Public Sector Management |                      |                              |                      |             |                                  |                               |               |   |   |
|------|------------------------|-----------------------------|----------------------|------------------------------|----------------------|-------------|----------------------------------|-------------------------------|---------------|---|---|
|      |                        | Pension                     | Gratuity             | Pension and Gratuity Arrears | Salary Arrears       | Non-Wage    | o/w District Unconditional Grant | o/w Urban Unconditional Grant | Development   | o/w District Discretionary Development    | o/w Urban Discretionary Development       |
|      |                        | Prog. 01_item 212105        | Prog. 01_item 212107 | Prog. 01_item 321608         | Prog. 01_item 321617 |             | Prog. 01_item 321401             | Prog. 01_item 321402          |               | Equalisation Grant Proj. 9998_item 321403 | Equalisation Grant Proj. 9998_item 321463 |
| 501  | Adjumani District      | 82,631,799                  | 44,995,179           | -                            | 238,325,272          | 186,882,750 | 160,128,652                      | 26,754,098                    | 575,631,600   | 549,231,250                               | 26,400,350                                |
| 502  | Apac District          | 753,666,509                 | 188,682,314          | -                            | -                    | 219,502,559 | 209,999,177                      | 9,503,381                     | 819,412,234   | 764,011,651                               | 6,595,377                                 |
| 503  | Arua District          | 561,494,025                 | 368,385,245          | -                            | 627,277,960          | 419,821,632 | 419,821,632                      | -                             | 1,736,351,521 | 1,736,351,521                             | -   |
| 504  | Bugiri District        | 161,162,958                 | 145,814,371          | -                            | 194,441,451          | 207,679,388 | 207,679,388                      | -                             | 223,341,355   | 223,341,355                               | -   |
| 505  | Bundibugyo District    | 144,328,578                 | 91,584,167           | -                            | 125,047,621          | 246,511,209 | 196,590,493                      | 49,920,716                    | 326,922,827   | 264,757,909                               | 29,628,115                                |
| 506  | Bushenyi District      | 521,975,701                 | 155,275,347          | -                            | 128,450,288          | 179,876,377 | 161,866,046                      | 18,010,332                    | 98,886,409    | 88,516,662                                | 10,369,747                                |
| 507  | Busia District         | 211,119,103                 | 124,727,203          | -                            | 179,968,465          | 201,285,582 | 201,285,582                      | -                             | 676,068,603   | 676,068,603                               | -   |
| 508  | Gulu District          | 439,597,306                 | 242,927,872          | -                            | 97,965,975           | 132,431,380 | 132,431,380                      | -                             | 391,980,778   | 391,980,778                               | -   |
| 509  | Hoima District         | 325,729,993                 | 144,837,323          | -                            | 91,607,848           | 270,109,649 | 245,871,622                      | 24,238,027                    | 287,712,122   | 223,797,849                               | 15,109,067                                |
| 510  | Iganga District        | 673,372,882                 | 195,767,798          | -                            | -                    | 245,360,500 | 233,054,655                      | 12,305,844                    | 259,430,858   | 251,350,843                               | 8,080,015                                 |
| 511  | Jinja District         | 390,132,517                 | 257,919,644          | -                            | 94,331,914           | 264,825,463 | 189,483,048                      | 75,342,415                    | 174,850,704   | 125,657,570                               | 49,193,133                                |
| 512  | Kabale District        | 691,679,274                 | 259,862,593          | -                            | 367,662,052          | 221,414,549 | 201,785,017                      | 19,629,532                    | 206,028,330   | 88,062,582                                | 11,746,098                                |
| 513  | Kabarole District      | 450,811,620                 | 178,654,490          | -                            | 513,468,822          | 216,430,160 | 171,192,508                      | 45,237,653                    | 236,612,400   | 209,539,969                               | 27,072,431                                |
| 514  | Kaberamaido District   | 143,664,769                 | 84,652,884           | -                            | 66,347,906           | 177,950,365 | 170,875,785                      | 7,074,580                     | 607,425,655   | 602,943,671                               | 4,481,984                                 |
| 515  | Kalangala District     | 48,877,752                  | 18,028,972           | -                            | 134,949,684          | 103,683,897 | 95,986,548                       | 7,697,350                     | 33,376,114    | 29,452,864                                | 3,923,250                                 |
| 517  | Kamuli District        | 558,362,684                 | 236,127,336          | -                            | 230,379,093          | 247,816,383 | 247,816,383                      | -                             | 254,384,857   | 254,384,857                               | -   |
| 518  | Kamwenge District      | 128,272,634                 | 127,867,991          | -                            | 282,845,347          | 271,495,550 | 237,318,202                      | 34,177,347                    | 308,713,740   | 206,062,872                               | 21,308,859                                |
| 519  | Kanungu District       | 210,246,682                 | 159,509,910          | -                            | 183,745,957          | 240,292,470 | 190,197,215                      | 50,095,255                    | 139,887,167   | 108,778,984                               | 31,108,184                                |
| 520  | Kapchorwa District     | 239,687,809                 | 107,152,788          | -                            | 71,261,664           | 143,756,888 | 143,756,888                      | -                             | 214,630,225   | 214,630,225                               | -   |
| 521  | Kasese District        | 398,462,901                 | 215,258,830          | -                            | 169,713,908          | 410,945,894 | 320,981,095                      | 89,964,798                    | 688,883,588   | 627,279,991                               | 61,603,596                                |
| 522  | Katakwi District       | 184,987,744                 | 64,721,840           | -                            | 284,367,372          | 153,912,655 | 144,409,273                      | 9,503,381                     | 526,938,084   | 455,094,270                               | 6,770,206                                 |
| 523  | Kayunga District       | 133,635,906                 | 93,276,548           | -                            | 248,446,366          | 213,790,362 | 191,893,867                      | 21,896,496                    | 404,684,619   | 341,155,119                               | 14,724,294                                |
| 524  | Kibaale District       | 214,039,127                 | 144,112,005          | -                            | 281,215,172          | 185,954,727 | 172,552,890                      | 13,401,837                    | 152,580,722   | 87,429,621                                | 7,235,590                                 |
| 525  | Kiboga District        | 95,166,368                  | 86,535,885           | -                            | 2,179,066            | 154,534,977 | 114,814,981                      | 39,719,996                    | 189,704,113   | 132,118,665                               | 25,048,645                                |
| 526  | Kisoro District        | 183,730,364                 | 161,127,835          | -                            | 111,090,406          | 209,052,345 | 203,347,858                      | 5,704,487                     | 160,151,662   | 157,208,390                               | 2,943,273                                 |
| 527  | Kitgum District        | 287,499,600                 | 136,805,993          | -                            | 69,185,623           | 161,128,479 | 161,128,479                      | -                             | 508,455,967   | 508,455,967                               | -   |
| 528  | Kotido District        | 53,744,586                  | 29,667,065           | -                            | 187,535,517          | 119,503,330 | 119,503,330                      | -                             | 423,195,681   | 423,195,681                               | -   |
| 529  | Kumi District          | 665,475,825                 | 97,893,451           | -                            | 471,301,112          | 140,524,923 | 140,524,923                      | -                             | 463,116,940   | 463,116,940                               | -   |
| 530  | Kyenjojo District      | 200,627,286                 | 77,903,275           | -                            | 204,166,906          | 302,324,673 | 232,325,784                      | 69,998,888                    | 319,663,279   | 278,726,535                               | 40,936,744                                |
| 531  | Lira District          | 669,786,985                 | 162,198,288          | -                            | 230,771,107          | 212,553,020 | 212,553,020                      | -                             | 780,269,721   | 780,269,721                               | -   |
| 532  | Luwero District        | 422,916,276                 | 165,861,642          | -                            | 973,168,701          | 294,123,764 | 217,847,195                      | 76,276,569                    | 419,608,179   | 336,685,243                               | 50,386,132                                |
| 533  | Masaka District        | 736,709,818                 | 69,026,240           | -                            | 186,144,851          | 154,490,799 | 154,490,799                      | -                             | 90,982,665    | 90,982,665                                | -   |
| 534  | Masindi District       | 335,174,281                 | 86,157,319           | -                            | -                    | 142,470,840 | 142,470,840                      | -                             | 435,599,821   | 435,599,821                               | -   |
| 535  | Mayuge District        | 163,726,606                 | 101,332,504          | -                            | 83,598,965           | 274,118,396 | 242,780,796                      | 31,337,600                    | 301,837,941   | 248,048,815                               | 21,252,322                                |
| 536  | Mbale District         | 900,878,313                 | 218,490,060          | -                            | 158,821,443          | 310,531,232 | 270,649,398                      | 39,881,834                    | 825,237,153   | 767,933,692                               | 24,766,658                                |
| 537  | Mbarara District       | 675,915,250                 | 168,740,836          | -                            | 201,744,311          | 214,169,041 | 214,169,041                      | -                             | 124,783,967   | 124,783,967                               | -   |
| 538  | Moroto District        | 33,274,240                  | 24,367,928           | -                            | 33,332,496           | 106,454,008 | 106,454,008                      | -                             | 333,386,476   | 333,386,476                               | -   |
| 539  | Moyo District          | 265,714,342                 | 110,046,107          | -                            | 62,940,800           | 141,649,321 | 130,339,908                      | 11,309,413                    | 396,513,769   | 387,941,554                               | 8,572,214                                 |
| 540  | Mpigi District         | 546,508,263                 | 114,190,791          | -                            | 41,955,078           | 193,389,720 | 160,407,926                      | 32,981,794                    | 101,361,826   | 80,598,402                                | 20,763,425                                |
| 541  | Mubende District       | 358,739,267                 | 185,162,270          | -                            | 66,708,305           | 348,861,031 | 336,492,910                      | 12,368,121                    | 585,489,372   | 577,845,616                               | 7,643,756                                 |
| 542  | Mukono District        | 654,241,048                 | 167,586,095          | -                            | 8,440,980            | 242,723,818 | 242,723,818                      | -                             | 361,976,463   | 361,976,463                               | -   |
| 543  | Nakapiripirit District | 19,354,156                  | 87,043,875           | -                            | -                    | 149,049,145 | 142,161,396                      | 6,887,749                     | 564,583,915   | 559,677,703                               | 4,906,212                                 |
| 544  | Nakasongola District   | 59,613,314                  | 51,798,222           | -                            | 350,054,619          | 176,071,546 | 146,627,247                      | 29,444,299                    | 171,623,996   | 154,784,005                               | 16,839,991                                |
| 545  | Nebbi District         | 671,901,978                 | 173,924,419          | -                            | -                    | 154,703,212 | 154,703,212                      | -                             | 583,998,699   | 583,998,699                               | -   |
| 546  | Ntungamo District      | 369,051,415                 | 247,277,358          | -                            | 285,823,339          | 319,516,899 | 255,496,599                      | 64,020,301                    | 222,218,483   | 182,953,242                               | 39,265,242                                |
| 547  | Pader District         | 69,714,590                  | 78,950,560           | -                            | -                    | 179,255,611 | 166,264,720                      | 12,990,891                    | 523,367,726   | 512,011,244                               | 11,356,483                                |
| 548  | Pallisa District       | 687,848,537                 | 169,194,348          | -                            | 19,817,585           | 192,765,925 | 166,011,827                      | 26,754,098                    | 580,188,107   | 557,731,697                               | 22,456,411                                |
| 549  | Rakai District         | 382,241,985                 | 121,389,305          | -                            | 230,999,720          | 210,615,876 | 201,423,879                      | 9,191,997                     | 134,017,996   | 128,680,476                               | 5,337,519                                 |
| 550  | Rukungiri District     | 555,931,154                 | 157,038,737          | -                            | 52,931,988           | 213,744,002 | 191,175,162                      | 22,568,841                    | 210,677,681   | 118,145,456                               | 11,190,215                                |

**TABLE 1: FIRST QUARTER FY 2017/18 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY**

| VOTE | LOCAL GOVERNMENT     | 13 Public Sector Management |                      |                              |                      |             |                                  |                               |               |   |   |
|------|----------------------|-----------------------------|----------------------|------------------------------|----------------------|-------------|----------------------------------|-------------------------------|---------------|---|---|
|      |                      | Pension                     | Gratuity             | Pension and Gratuity Arrears | Salary Arrears       | Non-Wage    | o/w District Unconditional Grant | o/w Urban Unconditional Grant | Development   | o/w District Discretionary Development    | o/w Urban Discretionary Development       |
|      |                      | Prog. 01_item 212105        | Prog. 01_item 212107 | Prog. 01_item 321608         | Prog. 01_item 321617 |             | Prog. 01_item 321401             | Prog. 01_item 321402          |               | Equalisation Grant Proj. 9998_item 321403 | Equalisation Grant Proj. 9998_item 321463 |
| 551  | Sembabule District   | 74,436,092                  | 43,205,742           | -                            | -                    | 179,071,587 | 159,255,224                      | 19,816,363                    | 156,219,989   | 111,964,612                               | 11,718,573                                |
| 552  | Sironko District     | 292,001,957                 | 196,152,704          | -                            | 14,357,408           | 251,742,459 | 220,716,244                      | 31,026,215                    | 510,274,906   | 488,047,553                               | 22,227,353                                |
| 553  | Soroti District      | 555,252,562                 | 122,140,753          | -                            | 220,637,821          | 174,731,478 | 174,731,478                      | -                             | 576,407,516   | 576,407,516                               | -   |
| 554  | Tororo District      | 713,343,900                 | 359,466,065          | -                            | 567,555,222          | 299,921,561 | 271,199,593                      | 28,721,968                    | 1,037,661,931 | 1,017,384,265                             | 20,277,666                                |
| 555  | Wakiso District      | 410,392,869                 | 256,201,283          | -                            | 104,711,133          | 760,986,270 | 219,463,967                      | 541,522,303                   | 636,082,212   | 204,643,242                               | 333,828,559                               |
| 556  | Yumbe District       | 77,578,020                  | 111,663,521          | -                            | 126,535,993          | 289,118,792 | 259,686,785                      | 29,432,007                    | 1,280,479,799 | 1,254,496,318                             | 25,983,480                                |
| 557  | Butaleja District    | 145,464,159                 | 136,107,563          | -                            | 226,583,534          | 198,064,358 | 166,789,034                      | 31,275,323                    | 494,698,622   | 473,395,596                               | 21,303,026                                |
| 558  | Ibanda District      | 165,190,241                 | 129,065,486          | -                            | 66,295,214           | 179,399,517 | 139,330,851                      | 40,068,665                    | 74,363,049    | 57,087,691                                | 22,275,359                                |
| 559  | Kaabong District     | 47,353,918                  | 22,890,663           | -                            | 132,088,650          | 193,106,295 | 181,111,835                      | 11,994,460                    | 642,708,553   | 631,654,874                               | 11,053,679                                |
| 560  | Isingiro District    | 102,839,206                 | 115,437,483          | -                            | 191,763,986          | 323,735,333 | 259,017,449                      | 64,717,884                    | 230,560,879   | 159,377,349                               | 38,646,727                                |
| 561  | Kaliro District      | 71,019,736                  | 118,541,229          | -                            | 348,474,082          | 178,834,681 | 163,103,604                      | 15,731,077                    | 143,288,532   | 132,753,772                               | 10,534,760                                |
| 562  | Kiruhura District    | 83,590,242                  | 52,539,490           | -                            | 132,476,292          | 238,347,323 | 206,598,777                      | 31,748,546                    | 227,198,317   | 143,476,297                               | 18,648,413                                |
| 563  | Koboko District      | 59,562,395                  | 81,324,159           | -                            | -                    | 133,972,656 | 133,972,656                      | -                             | 448,141,924   | 448,141,924                               | -   |
| 564  | Amolatar District    | 61,506,402                  | 77,432,539           | -                            | 9,184,995            | 164,157,734 | 140,916,138                      | 23,241,596                    | 397,538,440   | 380,162,565                               | 17,375,874                                |
| 565  | Amuria District      | 84,615,649                  | 89,328,619           | -                            | 279,276,909          | 215,124,197 | 205,869,924                      | 9,254,274                     | 708,980,884   | 653,922,551                               | 6,253,127                                 |
| 566  | Manafwa District     | 188,349,392                 | 198,495,645          | -                            | 61,234,308           | 207,418,322 | 180,901,040                      | 26,517,282                    | 349,671,571   | 333,764,194                               | 15,907,377                                |
| 567  | Bukwo District       | 34,685,649                  | 44,028,499           | -                            | 67,270,444           | 146,912,319 | 137,222,107                      | 9,690,212                     | 297,157,576   | 258,601,559                               | 6,019,213                                 |
| 568  | Mityana District     | 222,315,522                 | 117,791,545          | -                            | 105,002,178          | 183,155,688 | 174,275,076                      | 8,880,612                     | 244,947,622   | 175,053,536                               | 4,820,479                                 |
| 569  | Nakaseke District    | 40,725,948                  | 62,026,252           | -                            | 212,337,768          | 201,260,974 | 153,370,405                      | 47,890,569                    | 238,517,425   | 162,396,807                               | 27,315,412                                |
| 570  | Amuru District       | 54,966,227                  | 69,010,380           | -                            | -                    | 144,804,341 | 134,366,805                      | 10,437,536                    | 554,559,069   | 545,756,815                               | 8,802,255                                 |
| 571  | Budaka District      | 116,836,859                 | 50,804,799           | -                            | 165,305,948          | 178,745,681 | 158,219,278                      | 20,526,403                    | 479,895,784   | 465,026,534                               | 14,869,250                                |
| 572  | Oyam District        | 207,434,076                 | 242,792,906          | -                            | 225,230,854          | 244,217,386 | 232,036,096                      | 12,181,291                    | 968,169,521   | 909,400,743                               | 9,963,572                                 |
| 573  | Abim District        | 23,048,953                  | 46,348,714           | -                            | 81,281,457           | 141,743,038 | 124,828,699                      | 16,914,339                    | 354,494,847   | 338,795,814                               | 15,699,033                                |
| 574  | Namutumba District   | 88,005,078                  | 52,542,438           | -                            | -                    | 187,953,178 | 170,976,562                      | 16,976,616                    | 139,208,506   | 127,986,788                               | 11,221,719                                |
| 575  | Dokolo District      | 98,668,340                  | 49,803,727           | -                            | 320,318,736          | 171,105,117 | 153,318,900                      | 17,786,217                    | 531,875,140   | 467,159,563                               | 15,910,372                                |
| 576  | Buliisa District     | 14,359,955                  | 18,387,631           | -                            | 30,881,619           | 122,137,379 | 112,696,274                      | 9,441,104                     | 269,825,900   | 263,683,665                               | 6,142,235                                 |
| 577  | Maracha District     | 101,277,940                 | 143,058,796          | -                            | 17,539,929           | 155,050,361 | 144,675,102                      | 10,375,259                    | 462,036,421   | 454,575,327                               | 7,461,094                                 |
| 578  | Bukedea District     | 142,264,805                 | 104,491,776          | -                            | 562,710,433          | 148,385,807 | 136,515,902                      | 11,869,906                    | 502,823,551   | 446,080,939                               | 7,937,406                                 |
| 579  | Bududa District      | 151,888,858                 | 71,144,627           | -                            | 108,557,185          | 218,454,638 | 193,743,388                      | 24,711,250                    | 472,600,532   | 458,101,834                               | 14,498,698                                |
| 580  | Lyantonde District   | 24,907,965                  | 22,637,248           | -                            | 100,328,982          | 121,091,694 | 107,540,310                      | 13,551,384                    | 88,028,572    | 47,248,020                                | 8,243,748                                 |
| 581  | Amudat District      | 11,156,020                  | 8,644,730            | -                            | -                    | 112,077,862 | 99,585,186                       | 12,492,675                    | 360,204,119   | 348,756,224                               | 11,447,895                                |
| 582  | Buikwe District      | 73,100,958                  | 101,922,569          | -                            | 38,212,599           | 152,925,904 | 127,629,169                      | 25,296,735                    | 65,602,861    | 50,969,510                                | 14,633,351                                |
| 583  | Buyende District     | 39,623,171                  | 68,797,159           | -                            | 33,737,478           | 193,215,332 | 172,751,206                      | 20,464,126                    | 177,073,568   | 163,044,150                               | 14,029,418                                |
| 584  | Kyegegwa District    | 63,464,271                  | 189,000,000          | -                            | 164,309,020          | 204,899,512 | 186,179,141                      | 18,720,371                    | 242,334,070   | 231,014,821                               | 11,319,249                                |
| 585  | Lamwo District       | 30,553,902                  | 57,962,251           | -                            | 206,709,944          | 162,704,402 | 142,763,485                      | 19,940,917                    | 392,261,800   | 376,179,137                               | 16,082,662                                |
| 586  | Otuke District       | 18,579,210                  | 24,831,093           | -                            | -                    | 130,454,758 | 121,823,254                      | 8,631,504                     | 334,646,247   | 328,156,237                               | 6,490,011                                 |
| 587  | Zombo District       | 30,113,224                  | 78,001,663           | -                            | -                    | 202,933,483 | 164,932,249                      | 38,001,234                    | 555,739,490   | 525,082,079                               | 30,657,411                                |
| 588  | Alebong District     | 81,659,963                  | 144,840,307          | -                            | 383,943,939          | 172,540,143 | 163,784,085                      | 8,756,058                     | 616,302,463   | 609,690,127                               | 6,612,336                                 |
| 589  | Bulambuli District   | 57,122,945                  | 98,051,384           | -                            | 515,523,645          | 229,856,738 | 205,083,211                      | 24,773,527                    | 437,148,345   | 422,505,020                               | 14,643,326                                |
| 590  | Buvuma District      | 5,187,285                   | 7,903,071            | -                            | -                    | 131,336,391 | 119,715,593                      | 11,620,798                    | 103,371,252   | 47,903,719                                | 6,662,327                                 |
| 591  | Gomba District       | 33,817,978                  | 54,991,880           | -                            | -                    | 140,498,547 | 128,192,703                      | 12,305,844                    | 73,364,530    | 65,989,073                                | 7,375,457                                 |
| 592  | Kiryandongo District | 26,086,630                  | 40,916,208           | -                            | 105,158,200          | 189,003,909 | 129,293,010                      | 59,710,899                    | 421,163,562   | 345,926,603                               | 42,700,155                                |
| 593  | Luuka District       | 47,730,797                  | 108,696,648          | -                            | 30,081,048           | 155,288,425 | 144,290,397                      | 10,998,028                    | 172,216,897   | 116,634,057                               | 6,777,635                                 |
| 594  | Namayingo District   | 34,458,986                  | 79,435,919           | -                            | 17,055,630           | 164,467,371 | 149,981,833                      | 14,485,538                    | 136,724,887   | 126,744,178                               | 9,980,709                                 |
| 595  | Ntoroko District     | 1,551,034                   | 5,234,855            | -                            | 6,912,028            | 126,011,825 | 93,229,563                       | 32,782,262                    | 88,945,154    | 70,663,599                                | 18,281,555                                |
| 596  | Sererere District    | 89,270,867                  | 109,056,429          | -                            | -                    | 190,558,705 | 158,648,321                      | 31,910,384                    | 649,351,060   | 629,800,965                               | 19,550,096                                |
| 597  | Kyankwanzi District  | 47,194,757                  | 146,290,170          | -                            | 354,482,736          | 197,652,134 | 163,163,402                      | 34,488,732                    | 241,207,538   | 219,954,195                               | 21,253,344                                |
| 598  | Kalungu District     | 88,883,003                  | 77,230,671           | -                            | 127,130,970          | 149,036,002 | 112,554,407                      | 36,481,595                    | 111,756,377   | 58,061,652                                | 21,157,921                                |
| 599  | Lwengo District      | 53,045,733                  | 86,134,796           | -                            | 99,481,915           | 178,299,925 | 150,948,050                      | 27,351,875                    | 187,692,423   | 90,225,485                                | 16,124,928                                |

**TABLE 1: FIRST QUARTER FY 2017/18 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY**

| VOTE | LOCAL GOVERNMENT                     | 13 Public Sector Management |                      |                              |                      |             |                                  |                               |             |   |   |
|------|--------------------------------------|-----------------------------|----------------------|------------------------------|----------------------|-------------|----------------------------------|-------------------------------|-------------|---|---|
|      |                                      | Pension                     | Gratuity             | Pension and Gratuity Arrears | Salary Arrears       | Non-Wage    | o/w District Unconditional Grant | o/w Urban Unconditional Grant | Development | o/w District Discretionary Development    | o/w Urban Discretionary Development       |
|      |                                      | Prog. 01_item 212105        | Prog. 01_item 212107 | Prog. 01_item 321608         | Prog. 01_item 321617 |             | Prog. 01_item 321401             | Prog. 01_item 321402          |             | Equalisation Grant Proj. 9998_item 321403 | Equalisation Grant Proj. 9998_item 321463 |
| 600  | Bukomansimbi District                | 24,623,159                  | 32,618,101           | -                            | 94,567,180           | 118,921,305 | 108,546,046                      | 10,375,259                    | 113,591,766 | 58,846,134                                | 5,940,427                                 |
| 601  | Mitooma District                     | 71,962,814                  | 136,496,329          | -                            | 96,609,522           | 161,104,197 | 145,273,559                      | 15,830,638                    | 80,914,305  | 72,471,898                                | 8,442,407                                 |
| 602  | Rubirizi District                    | 26,368,643                  | 31,836,678           | -                            | 104,284,188          | 141,264,353 | 121,323,436                      | 19,940,917                    | 117,164,974 | 57,111,998                                | 11,247,771                                |
| 603  | Ngora District                       | 75,366,534                  | 96,602,101           | -                            | 55,289,419           | 116,460,397 | 102,099,413                      | 14,360,984                    | 314,586,978 | 304,628,028                               | 9,958,950                                 |
| 604  | Napak District                       | 8,197,343                   | 26,254,589           | -                            | -                    | 133,711,140 | 126,325,175                      | 7,385,965                     | 489,825,678 | 484,324,708                               | 5,500,970                                 |
| 605  | Kibuku District                      | 39,118,975                  | 69,202,612           | -                            | 18,291,128           | 161,956,367 | 151,830,216                      | 10,126,151                    | 606,952,561 | 535,218,333                               | 6,660,621                                 |
| 606  | Nwoya District                       | 45,027,407                  | 142,911,619          | -                            | -                    | 142,546,360 | 127,126,667                      | 15,419,692                    | 456,862,067 | 442,982,773                               | 13,879,294                                |
| 607  | Kole District                        | 69,914,210                  | 144,445,902          | -                            | 391,567,684          | 163,835,176 | 153,584,471                      | 10,250,705                    | 572,142,422 | 564,835,885                               | 7,306,537                                 |
| 608  | Butambala District                   | 29,893,712                  | 63,171,171           | -                            | 87,749,459           | 106,532,278 | 92,295,848                       | 14,236,430                    | 51,056,807  | 42,595,222                                | 8,461,585                                 |
| 609  | Sheema District                      | 150,724,567                 | 157,574,755          | -                            | 160,589,840          | 183,890,694 | 143,660,191                      | 40,230,503                    | 97,278,324  | 43,630,506                                | 21,111,014                                |
| 610  | Buhweju District                     | 34,467,138                  | 47,588,365           | -                            | 164,470,413          | 122,928,130 | 110,585,001                      | 12,343,129                    | 62,492,062  | 56,284,214                                | 6,207,848                                 |
| 611  | Agago District                       | 35,715,028                  | 85,908,433           | -                            | 176,888,526          | 222,927,740 | 191,116,917                      | 31,810,823                    | 634,976,436 | 608,672,158                               | 26,304,278                                |
| 612  | Kween District                       | 18,825,790                  | 57,594,288           | -                            | -                    | 136,783,022 | 125,124,940                      | 11,658,082                    | 270,429,534 | 264,325,591                               | 6,103,942                                 |
| 613  | Kagadi District                      | 17,679,498                  | 91,109,423           | -                            | -                    | 256,996,790 | 217,438,632                      | 39,558,158                    | 193,662,196 | 167,316,854                               | 26,345,341                                |
| 614  | Kakumiro District                    | 7,398,866                   | 38,252,187           | -                            | -                    | 211,668,281 | 195,463,982                      | 16,204,300                    | 178,469,760 | 169,186,697                               | 9,283,063                                 |
| 615  | Omoro District                       | 16,187,791                  | 82,937,636           | -                            | -                    | 142,911,491 | 125,685,767                      | 17,225,724                    | 476,150,676 | 430,527,256                               | 13,086,616                                |
| 616  | Rubanda District                     | 58,648,213                  | 82,500,000           | -                            | -                    | 153,953,556 | 128,407,712                      | 25,545,843                    | 136,968,243 | 88,383,943                                | 16,047,496                                |
| 617  | Namisindwa District                  | 12,000,000                  | 36,984,671           | -                            | -                    | 206,656,839 | 183,440,236                      | 23,216,603                    | 770,455,596 | 432,061,057                               | 13,026,503                                |
| 618  | Pakwach District                     | 12,000,000                  | 36,984,671           | -                            | -                    | 138,020,186 | 117,867,445                      | 20,152,741                    | 711,183,221 | 402,868,486                               | 15,483,503                                |
| 619  | Butebo District                      | 12,000,000                  | 36,984,671           | -                            | -                    | 132,893,717 | 108,506,143                      | 24,387,574                    | 670,197,239 | 326,752,482                               | 18,076,721                                |
| 620  | Rukiga District                      | 12,000,000                  | 36,984,671           | -                            | -                    | 116,166,418 | 97,844,702                       | 18,321,716                    | 385,781,978 | 49,618,679                                | 10,795,263                                |
| 621  | Kyotera District                     | 12,000,000                  | 36,984,671           | -                            | -                    | 184,697,036 | 145,911,194                      | 38,785,842                    | 574,310,279 | 92,431,411                                | 23,974,028                                |
| 622  | Bunyangabu District                  | 12,000,000                  | 36,984,671           | -                            | -                    | 175,782,656 | 114,689,372                      | 61,093,284                    | 453,047,519 | 123,194,246                               | 37,022,040                                |
| 751  | Arua Municipal Council               | 42,022,287                  | 21,286,682           | -                            | 4,311,191            | 75,926,350  | -                                | 75,926,350                    | 120,229,319 | -   | 120,229,319                               |
| 752  | Entebbe Municipal Council            | 81,157,690                  | 21,127,325           | -                            | 29,670,627           | 112,079,011 | -                                | 112,079,011                   | 162,049,790 | -   | 162,049,790                               |
| 753  | Fort-Portal Municipal Council        | 60,879,714                  | 60,084,806           | -                            | 207,462,333          | 83,453,303  | -                                | 83,453,303                    | 174,337,802 | -   | 125,532,597                               |
| 754  | Gulu Municipal Council               | 96,361,908                  | 111,923,202          | -                            | -                    | 133,197,181 | -                                | 133,197,181                   | 286,891,050 | -   | 286,891,050                               |
| 755  | Jinja Municipal Council              | 257,092,270                 | 133,981,810          | -                            | 154,793,146          | 103,774,562 | -                                | 103,774,562                   | 111,806,069 | -   | 111,806,069                               |
| 757  | Kabale Municipal Council             | 76,131,002                  | 115,703,058          | -                            | 38,441,389           | 78,949,268  | -                                | 78,949,268                    | 134,230,273 | -   | 69,156,666                                |
| 758  | Lira Municipal Council               | 64,332,930                  | 32,604,626           | -                            | 360,156,669          | 124,117,268 | -                                | 124,117,268                   | 189,718,219 | -   | 189,718,219                               |
| 759  | Masaka Municipal Council             | 61,018,418                  | 26,191,582           | -                            | 3,779,264            | 96,882,579  | -                                | 96,882,579                    | 140,494,414 | -   | 140,494,414                               |
| 760  | Mbale Municipal Council              | 158,185,186                 | 47,082,038           | -                            | 296,116,798          | 103,061,444 | -                                | 103,061,444                   | 131,431,002 | -   | 131,431,002                               |
| 761  | Mbarara Municipal Council            | 53,646,598                  | 79,402,227           | -                            | 154,168,884          | 170,571,709 | -                                | 170,571,709                   | 313,609,439 | -   | 248,535,832                               |
| 762  | Moroto Municipal Council             | 10,851,710                  | 10,498,618           | -                            | 19,661,976           | 44,520,832  | -                                | 44,520,832                    | 29,914,596  | -   | 29,914,596                                |
| 763  | Soroti Municipal Council             | 33,760,539                  | 38,801,201           | -                            | 14,334,229           | 77,972,903  | -                                | 77,972,903                    | 82,872,169  | -   | 82,872,169                                |
| 764  | Tororo Municipal Council             | 54,306,318                  | 89,322,474           | -                            | 67,791,070           | 63,345,845  | -                                | 63,345,845                    | 63,279,642  | -   | 63,279,642                                |
| 770  | Kasese Municipal Council             | 36,804,200                  | 21,960,644           | -                            | 60,989,675           | 94,730,549  | -                                | 94,730,549                    | 90,243,214  | -   | 90,243,214                                |
| 771  | Hoima Municipal Council              | 38,260,355                  | 67,181,034           | -                            | 53,924,576           | 110,654,650 | -                                | 110,654,650                   | 129,191,229 | -   | 129,191,229                               |
| 772  | Mukono Municipal Council             | 22,824,620                  | 66,421,836           | -                            | 19,057,187           | 130,458,786 | -                                | 130,458,786                   | 131,172,142 | -   | 131,172,142                               |
| 773  | Iganga Municipal Council             | 5,522,314                   | 15,717,205           | -                            | -                    | 96,006,184  | -                                | 96,006,184                    | 53,816,828  | -   | 53,816,828                                |
| 774  | Masindi Municipal Council            | 31,299,860                  | 41,144,364           | -                            | 65,196,478           | 100,211,752 | -                                | 100,211,752                   | 131,683,976 | -   | 82,878,770                                |
| 775  | Ntungamo Municipal Council           | 15,218,659                  | 20,767,650           | -                            | 6,994,954            | 57,357,486  | -                                | 57,357,486                    | 161,681,878 | -   | 31,534,664                                |
| 776  | Busia Municipal Council              | 9,888,131                   | 21,220,676           | -                            | 8,127,600            | 72,594,572  | -                                | 72,594,572                    | 55,493,987  | -   | 55,493,987                                |
| 777  | Bushenyi- Ishaka Municipal Council   | 38,351,864                  | 68,574,717           | -                            | 68,227,807           | 82,386,624  | -                                | 82,386,624                    | 44,137,784  | -   | 44,137,784                                |
| 778  | Rukungiri Municipal Council          | 43,000,820                  | 14,101,202           | -                            | 6,739,707            | 69,834,497  | -                                | 69,834,497                    | 39,596,180  | -   | 39,596,180                                |
| 779  | Nansana Municipal Council            | 9,346,319                   | 47,885,569           | -                            | -                    | 247,261,950 | -                                | 247,261,950                   | 298,248,134 | -   | 298,248,134                               |
| 780  | Makindye-Ssabagabo Municipal Council | -                           | 12,365,943           | -                            | -                    | 177,371,261 | -                                | 177,371,261                   | 227,128,951 | -   | 227,128,951                               |
| 781  | Kira Municipal Council               | -                           | 11,984,671           | -                            | -                    | 191,322,826 | -                                | 191,322,826                   | 251,830,655 | -   | 251,830,655                               |
| 782  | Kisoro Municipal Council             | -                           | 11,984,671           | -                            | -                    | 59,455,508  | -                                | 59,455,508                    | 30,916,329  | -   | 30,916,329                                |

**TABLE 1: FIRST QUARTER FY 2017/18 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY**

| 13 Public Sector Management |                             |                      |                      |                              |                      |                |                                  |                               |                |   |   |
|-----------------------------|-----------------------------|----------------------|----------------------|------------------------------|----------------------|----------------|----------------------------------|-------------------------------|----------------|---|---|
| VOTE                        | LOCAL GOVERNMENT            | Pension              | Gratuity             | Pension and Gratuity Arrears | Salary Arrears       | Non-Wage       | o/w District Unconditional Grant | o/w Urban Unconditional Grant | Development    | o/w District Discretionary Development    | o/w Urban Discretionary Development       |
|                             |                             | Prog. 01_item 212105 | Prog. 01_item 212107 | Prog. 01_item 321608         | Prog. 01_item 321617 |                | Prog. 01_item 321401             | Prog. 01_item 321402          |                | Equalisation Grant Proj. 9998_item 321403 | Equalisation Grant Proj. 9998_item 321463 |
| 783                         | Mityana Municipal Council   | 6,352,360            | 8,543,272            | -                            | 15,363,008           | 100,806,016    | -                                | 100,806,016                   | 89,507,198     | -   | 89,507,198                                |
| 784                         | Kitgum Municipal Council    | 167,225,488          | 68,286,058           | -                            | -                    | 70,649,080     | -                                | 70,649,080                    | 61,486,471     | -   | 61,486,471                                |
| 785                         | Koboko Municipal Council    | 6,987,485            | 35,800,157           | -                            | -                    | 85,890,967     | -                                | 85,890,967                    | 75,756,382     | -   | 75,756,382                                |
| 786                         | Mubende Municipal Council   | 5,742,942            | 29,423,781           | -                            | -                    | 93,047,901     | -                                | 93,047,901                    | 97,182,506     | -   | 97,182,506                                |
| 787                         | Kumi Municipal Council      | -                    | 52,236,331           | -                            | -                    | 75,737,751     | -                                | 75,737,751                    | 52,014,491     | -   | 52,014,491                                |
| 788                         | Lugazi Municipal Council    | -                    | 11,984,671           | -                            | -                    | 104,098,675    | -                                | 104,098,675                   | 101,454,003    | -   | 101,454,003                               |
| 789                         | Kamuli Municipal Council    | 10,663,985           | 54,619,884           | -                            | -                    | 80,567,257     | -                                | 80,567,257                    | 66,786,787     | -   | 66,786,787                                |
| 790                         | Kapchorwa Municipal Council | 16,751,209           | 47,984,011           | -                            | -                    | 102,385,953    | -                                | 102,385,953                   | 54,907,923     | -   | 54,907,923                                |
| 791                         | Ibanda Municipal Council    | 10,957,163           | 11,984,671           | -                            | -                    | 88,613,269     | -                                | 88,613,269                    | 94,003,237     | -   | 94,003,237                                |
| 792                         | Njeru Municipal Council     | 12,000,000           | 11,984,671           | -                            | -                    | 109,440,102    | -                                | 109,440,102                   | 134,668,230    | -   | 134,668,230                               |
| 793                         | Apac Municipal Council      | 12,000,000           | 11,984,671           | -                            | -                    | 56,500,405     | -                                | 56,500,405                    | 66,759,288     | -   | 66,759,288                                |
| 794                         | Nebbi Municipal Council     | 10,261,383           | 23,289,920           | -                            | -                    | 65,494,767     | -                                | 65,494,767                    | 55,279,256     | -   | 55,279,256                                |
| 795                         | Bugiri Municipal Council    | 12,000,000           | 11,984,671           | -                            | -                    | 44,115,871     | -                                | 44,115,871                    | 37,659,433     | -   | 37,659,433                                |
| 796                         | Sheema Municipal Council    | 14,648,535           | 11,984,671           | -                            | -                    | 78,641,934     | -                                | 78,641,934                    | 79,073,984     | -   | 79,073,984                                |
| 797                         | Kotido Municipal Council    | 2,532,423            | 11,691,799           | -                            | -                    | 72,500,037     | -                                | 72,500,037                    | 107,866,355    | -   | 107,866,355                               |
|                             |                             | 25,410,416,139       | 14,734,672,431       | -                            | 18,210,829,214       | 27,635,164,875 | 20,559,011,236                   | 7,076,153,639                 | 51,221,181,582 | 40,633,855,805                            | 6,402,505,777                             |

**TABLE 1: FIRST QUARTER FY 2017/18 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY**

| VOTE | LOCAL GOVERNMENT       | o/w Transitional Development Grant<br>Proj. 9998_item<br>321472 | TOTAL         | GRAND TOTAL             |             |             |                              |               |               |                |
|------|------------------------|---|---------------|-------------------------|-------------|-------------|------------------------------|---------------|---------------|----------------|
|      |                        |   |               | Wage and Salary Arrears | Pension     | Gratuity    | Pension and Gratuity Arrears | Non-Wage      | Development   | TOTAL          |
|      |                        |   |               |                         |             |             |                              |               |               |                |
| 501  | Adjumani District      | -   | 1,432,517,171 | 3,677,499,019           | 82,631,799  | 44,995,179  | -                            | 648,268,675   | 744,572,132   | 5,197,966,803  |
| 502  | Apac District          | 48,805,205  | 2,684,536,528 | 5,225,658,765           | 753,666,509 | 188,682,314 | -                            | 805,872,151   | 1,591,289,752 | 8,565,169,491  |
| 503  | Arua District          | -   | 3,736,702,232 | 9,340,229,894           | 561,494,025 | 368,385,245 | -                            | 2,129,877,557 | 2,453,272,711 | 14,853,259,432 |
| 504  | Bugiri District        | -   | 1,195,332,946 | 4,353,985,676           | 161,162,958 | 145,814,371 | -                            | 904,593,479   | 530,446,610   | 6,096,003,093  |
| 505  | Bundibugyo District    | 32,536,804  | 1,321,842,091 | 4,154,593,376           | 144,328,578 | 91,584,167  | -                            | 883,460,094   | 680,827,881   | 5,954,794,097  |
| 506  | Bushenyi District      | -   | 1,481,049,190 | 3,605,108,108           | 521,975,701 | 155,275,347 | -                            | 1,056,533,744 | 269,807,912   | 5,608,700,813  |
| 507  | Busia District         | -   | 1,527,671,278 | 3,848,748,907           | 211,119,103 | 124,727,203 | -                            | 1,136,773,305 | 1,272,126,811 | 6,593,495,330  |
| 508  | Gulu District          | -   | 1,764,552,048 | 3,915,402,610           | 439,597,306 | 242,927,872 | -                            | 691,223,340   | 716,825,011   | 6,005,976,138  |
| 509  | Hoima District         | 48,805,205  | 1,420,972,925 | 3,797,164,106           | 325,729,993 | 144,837,323 | -                            | 1,104,643,356 | 642,035,493   | 6,014,410,270  |
| 510  | Iganga District        | -   | 1,801,713,851 | 6,338,850,562           | 673,372,882 | 195,767,798 | -                            | 2,126,123,918 | 611,275,605   | 9,945,390,765  |
| 511  | Jinja District         | -   | 1,578,875,396 | 5,758,886,994           | 390,132,517 | 257,919,644 | -                            | 1,399,026,538 | 454,480,865   | 8,260,446,559  |
| 512  | Kabale District        | 106,219,649   | 2,097,997,697 | 4,739,581,298           | 691,679,274 | 259,862,593 | -                            | 1,036,067,678 | 482,169,676   | 7,209,360,519  |
| 513  | Kabarole District      | -   | 1,879,338,946 | 3,482,509,879           | 450,811,620 | 178,654,490 | -                            | 863,364,851   | 1,040,682,181 | 6,016,023,021  |
| 514  | Kaberamaido District   | -   | 1,363,925,267 | 2,554,395,892           | 143,664,769 | 84,652,884  | -                            | 731,201,098   | 982,019,555   | 4,495,934,198  |
| 515  | Kalangala District     | -   | 530,507,385   | 1,637,084,335           | 48,877,752  | 18,028,972  | -                            | 277,507,442   | 161,923,307   | 2,143,421,808  |
| 517  | Kamuli District        | -   | 1,834,532,377 | 5,576,431,545           | 558,362,684 | 236,127,336 | -                            | 1,637,954,719 | 599,885,283   | 8,608,761,567  |
| 518  | Kamwenge District      | 81,342,009  | 1,289,439,746 | 4,401,737,123           | 128,272,634 | 127,867,991 | -                            | 1,054,671,703 | 674,112,021   | 6,386,661,471  |
| 519  | Kanungu District       | -   | 1,292,256,615 | 4,943,966,255           | 210,246,682 | 159,509,910 | -                            | 1,221,449,228 | 491,712,742   | 7,026,884,817  |
| 520  | Kapchorwa District     | -   | 1,132,527,493 | 1,924,769,636           | 239,687,809 | 107,152,788 | -                            | 355,901,160   | 321,372,794   | 2,948,884,186  |
| 521  | Kasese District        | -   | 2,512,777,834 | 8,590,557,386           | 398,462,901 | 215,258,830 | -                            | 2,153,613,098 | 1,322,415,685 | 12,680,307,900 |
| 522  | Katakwi District       | 65,073,607  | 1,300,326,104 | 2,682,436,828           | 184,987,744 | 64,721,840  | -                            | 589,241,094   | 953,450,093   | 4,474,837,599  |
| 523  | Kayunga District       | 48,805,205  | 1,220,071,675 | 4,935,209,386           | 133,635,906 | 93,276,548  | -                            | 1,161,841,265 | 713,818,549   | 7,037,781,655  |
| 524  | Kibaale District       | 57,915,511  | 1,335,718,761 | 2,425,916,981           | 214,039,127 | 144,112,005 | -                            | 434,087,452   | 949,624,521   | 4,167,780,086  |
| 525  | Kiboga District        | 32,536,804  | 949,768,621   | 2,814,604,490           | 95,166,368  | 86,535,885  | -                            | 555,397,088   | 512,958,788   | 4,064,662,620  |
| 526  | Kisoro District        | -   | 1,282,022,434 | 5,389,997,061           | 183,730,364 | 161,127,835 | -                            | 955,967,042   | 435,038,711   | 7,125,861,013  |
| 527  | Kitgum District        | -   | 1,498,389,006 | 3,301,379,534           | 287,499,600 | 136,805,993 | -                            | 642,658,423   | 970,419,567   | 5,338,763,116  |
| 528  | Kotido District        | -   | 931,639,045   | 1,286,607,609           | 53,744,586  | 29,667,065  | -                            | 306,078,243   | 639,180,606   | 2,315,278,110  |
| 529  | Kumi District          | -   | 1,737,380,496 | 2,812,374,634           | 665,475,825 | 97,893,451  | -                            | 678,600,986   | 943,354,962   | 5,197,699,858  |
| 530  | Kyenjojo District      | -   | 1,522,258,787 | 3,908,854,404           | 200,627,286 | 77,903,275  | -                            | 1,191,525,513 | 740,255,436   | 6,119,165,915  |
| 531  | Lira District          | -   | 2,163,081,108 | 4,063,166,798           | 669,786,985 | 162,198,288 | -                            | 1,431,068,996 | 1,237,667,119 | 7,563,888,187  |
| 532  | Luwero District        | 32,536,804  | 1,840,261,214 | 8,355,053,087           | 422,916,276 | 165,861,642 | -                            | 1,846,437,289 | 949,813,936   | 11,740,082,229 |
| 533  | Masaka District        | -   | 1,327,425,317 | 2,606,801,965           | 736,709,818 | 69,026,240  | -                            | 853,911,614   | 371,825,762   | 4,638,275,398  |
| 534  | Masindi District       | -   | 1,364,150,559 | 2,698,266,786           | 335,174,281 | 86,157,319  | -                            | 535,170,701   | 697,600,380   | 4,352,369,466  |
| 535  | Mayuge District        | 32,536,804  | 1,299,537,071 | 4,778,300,848           | 163,726,606 | 101,332,504 | -                            | 1,480,124,324 | 651,324,215   | 7,174,808,498  |
| 536  | Mbale District         | 32,536,804  | 2,841,002,799 | 5,142,461,913           | 900,878,313 | 218,490,060 | -                            | 1,731,848,938 | 1,159,226,998 | 9,152,906,222  |
| 537  | Mbarara District       | -   | 1,627,832,204 | 5,234,182,185           | 675,915,250 | 168,740,836 | -                            | 1,263,860,379 | 566,549,042   | 7,909,247,693  |
| 538  | Moroto District        | -   | 785,535,256   | 1,548,499,105           | 33,274,240  | 24,367,928  | -                            | 379,736,368   | 773,593,194   | 2,759,470,835  |
| 539  | Moyo District          | -   | 1,378,464,301 | 3,235,586,089           | 265,714,342 | 110,046,107 | -                            | 684,924,156   | 539,524,318   | 4,835,795,012  |
| 540  | Mpigi District         | -   | 1,283,631,246 | 3,396,085,814           | 546,508,263 | 114,190,791 | -                            | 985,374,054   | 513,712,983   | 5,555,871,905  |
| 541  | Mubende District       | -   | 1,940,789,077 | 4,403,898,911           | 358,739,267 | 185,162,270 | -                            | 1,365,694,689 | 1,070,216,973 | 7,383,712,111  |
| 542  | Mukono District        | -   | 1,907,925,016 | 5,250,539,431           | 654,241,048 | 167,586,095 | -                            | 1,655,322,364 | 807,955,133   | 8,535,644,070  |
| 543  | Nakapiripirit District | -   | 1,166,023,887 | 1,764,441,899           | 19,354,156  | 87,043,875  | -                            | 378,485,210   | 809,257,037   | 3,058,582,177  |
| 544  | Nakasongola District   | -   | 862,381,729   | 3,795,127,232           | 59,613,314  | 51,798,222  | -                            | 751,244,391   | 606,450,677   | 5,264,233,836  |
| 545  | Nebbi District         | -   | 2,126,481,512 | 3,220,275,631           | 671,901,978 | 173,924,419 | -                            | 759,705,326   | 790,416,300   | 5,616,223,654  |
| 546  | Ntungamo District      | -   | 1,752,839,877 | 6,291,358,627           | 369,051,415 | 247,277,358 | -                            | 1,598,935,664 | 778,975,708   | 9,285,598,771  |
| 547  | Pader District         | -   | 1,217,076,170 | 2,940,740,631           | 69,714,590  | 78,950,560  | -                            | 700,036,534   | 880,090,855   | 4,669,533,170  |
| 548  | Pallisa District       | -   | 2,086,655,116 | 2,831,805,479           | 687,848,537 | 169,194,348 | -                            | 1,001,946,206 | 945,983,486   | 5,636,778,056  |
| 549  | Rakai District         | -   | 1,597,825,948 | 4,715,178,910           | 382,241,985 | 121,389,305 | -                            | 876,116,680   | 617,708,617   | 6,712,635,497  |
| 550  | Rukungiri District     | 81,342,009  | 1,723,113,647 | 4,815,343,076           | 555,931,154 | 157,038,737 | -                            | 1,370,452,768 | 472,144,868   | 7,370,910,602  |

**TABLE 1: FIRST QUARTER FY 2017/18 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY**

| VOTE | LOCAL GOVERNMENT     | o/w Transitional<br>Development Grant<br>Proj. 9998_item<br>321472 | TOTAL         | GRAND TOTAL             |             |             |                                 |               |               |                |
|------|----------------------|--|---------------|-------------------------|-------------|-------------|---------------------------------|---------------|---------------|----------------|
|      |                      |  |               | Wage and Salary Arrears | Pension     | Gratuity    | Pension and Gratuity<br>Arrears | Non-Wage      | Development   | TOTAL          |
|      |                      |  |               |                         |             |             |                                 |               |               |                |
| 551  | Sembabule District   | 32,536,804   | 868,708,680   | 3,926,061,877           | 74,436,092  | 43,205,742  | -                               | 770,470,028   | 397,932,411   | 5,212,106,151  |
| 552  | Sironko District     | -  | 1,704,007,316 | 3,520,048,724           | 292,001,957 | 196,152,704 | -                               | 961,373,081   | 754,646,770   | 5,724,223,236  |
| 553  | Soroti District      | -  | 1,741,765,193 | 2,717,557,958           | 555,252,562 | 122,140,753 | -                               | 940,784,318   | 908,296,483   | 5,244,032,073  |
| 554  | Tororo District      | -  | 2,884,565,010 | 6,145,752,844           | 713,343,900 | 359,466,065 | -                               | 1,985,218,324 | 1,598,205,655 | 10,801,986,788 |
| 555  | Wakiso District      | 97,610,411   | 3,182,212,615 | 7,175,465,968           | 410,392,869 | 256,201,283 | -                               | 2,416,486,575 | 4,625,451,328 | 14,883,998,024 |
| 556  | Yumbe District       | -  | 2,206,535,067 | 4,314,399,399           | 77,578,020  | 111,663,521 | -                               | 1,192,329,936 | 1,680,400,621 | 7,376,371,497  |
| 557  | Butaleja District    | -  | 1,336,394,589 | 3,697,973,189           | 145,464,159 | 136,107,563 | -                               | 950,881,074   | 744,871,444   | 5,675,297,428  |
| 558  | Ibanda District      | -  | 1,024,089,367 | 2,551,583,663           | 165,190,241 | 129,065,486 | -                               | 540,426,625   | 393,680,261   | 3,779,946,276  |
| 559  | Kaabong District     | -  | 1,354,705,610 | 2,417,049,958           | 47,353,918  | 22,890,663  | -                               | 597,622,521   | 1,132,729,437 | 4,217,646,496  |
| 560  | Isingiro District    | 32,536,804   | 1,204,702,139 | 4,371,439,164           | 102,839,206 | 115,437,483 | -                               | 1,092,347,391 | 593,811,906   | 6,275,875,150  |
| 561  | Kaliro District      | -  | 852,604,736   | 3,261,395,043           | 71,019,736  | 118,541,229 | -                               | 1,044,496,605 | 405,626,056   | 4,901,078,669  |
| 562  | Kiruhura District    | 65,073,607   | 975,523,240   | 3,227,095,503           | 83,590,242  | 52,539,490  | -                               | 790,951,120   | 595,841,417   | 4,750,017,772  |
| 563  | Koboko District      | -  | 1,025,147,579 | 1,562,821,411           | 59,562,395  | 81,324,159  | -                               | 438,802,265   | 683,582,552   | 2,826,092,781  |
| 564  | Amolatar District    | -  | 1,050,551,400 | 1,954,864,202           | 61,506,402  | 77,432,539  | -                               | 479,752,301   | 717,986,620   | 3,291,542,064  |
| 565  | Amuria District      | 48,805,205   | 1,430,474,729 | 3,442,002,835           | 84,615,649  | 89,328,619  | -                               | 918,454,754   | 1,323,020,449 | 5,857,422,307  |
| 566  | Manafwa District     | -  | 1,492,942,942 | 2,099,860,537           | 188,349,392 | 198,495,645 | -                               | 689,348,610   | 542,279,808   | 3,718,333,992  |
| 567  | Bukwo District       | 32,536,804   | 926,497,333   | 2,290,118,363           | 34,685,649  | 44,028,499  | -                               | 623,638,048   | 434,680,770   | 3,427,151,329  |
| 568  | Mityana District     | 65,073,607   | 1,206,885,073 | 3,654,211,877           | 222,315,522 | 117,791,545 | -                               | 913,481,633   | 556,825,694   | 5,464,626,272  |
| 569  | Nakaseke District    | 48,805,205   | 993,278,212   | 3,679,823,911           | 40,725,948  | 62,026,252  | -                               | 896,275,832   | 433,616,171   | 5,112,468,115  |
| 570  | Amuru District       | -  | 1,443,826,389 | 2,329,618,400           | 54,966,227  | 69,010,380  | -                               | 483,172,950   | 874,049,070   | 3,810,817,027  |
| 571  | Budaka District      | -  | 1,180,526,165 | 2,572,702,361           | 116,836,859 | 50,804,799  | -                               | 943,703,225   | 666,357,654   | 4,350,404,898  |
| 572  | Oyam District        | 48,805,205   | 2,027,448,825 | 4,214,152,130           | 207,434,076 | 242,792,906 | -                               | 1,119,326,497 | 1,783,676,714 | 7,567,382,323  |
| 573  | Abim District        | -  | 895,762,190   | 1,952,854,949           | 23,048,953  | 46,348,714  | -                               | 500,616,514   | 487,931,728   | 3,010,800,858  |
| 574  | Namutumba District   | -  | 789,800,224   | 2,906,205,721           | 88,005,078  | 52,542,438  | -                               | 1,223,402,918 | 410,629,963   | 4,680,786,119  |
| 575  | Dokolo District      | 48,805,205   | 1,192,735,509 | 2,534,869,133           | 98,668,340  | 49,803,727  | -                               | 552,697,175   | 887,001,329   | 4,123,039,704  |
| 576  | Bullisa District     | -  | 615,683,677   | 1,501,478,047           | 14,359,955  | 18,387,631  | -                               | 366,245,449   | 434,506,212   | 2,334,977,294  |
| 577  | Maracha District     | -  | 1,096,933,854 | 2,727,336,035           | 101,277,940 | 143,058,796 | -                               | 604,856,526   | 671,961,343   | 4,248,490,641  |
| 578  | Bukedea District     | 48,805,205   | 1,189,024,002 | 3,703,917,354           | 142,264,805 | 104,491,776 | -                               | 755,788,633   | 886,534,689   | 5,592,997,256  |
| 579  | Bududa District      | -  | 1,216,208,458 | 2,566,202,006           | 151,888,858 | 71,144,627  | -                               | 795,663,264   | 1,055,078,558 | 4,639,977,312  |
| 580  | Lyantonde District   | 32,536,804   | 570,870,030   | 1,979,547,108           | 24,907,965  | 22,637,248  | -                               | 426,906,757   | 438,276,359   | 2,892,275,437  |
| 581  | Amudat District      | -  | 676,663,773   | 641,223,976             | 11,156,020  | 8,644,730   | -                               | 215,825,225   | 568,296,786   | 1,445,146,738  |
| 582  | Buikwe District      | -  | 836,519,170   | 2,579,940,107           | 73,100,958  | 101,922,569 | -                               | 775,301,033   | 295,375,671   | 3,825,640,338  |
| 583  | Buyende District     | -  | 768,516,141   | 2,524,957,021           | 39,623,171  | 68,797,159  | -                               | 835,637,491   | 471,593,168   | 3,940,608,010  |
| 584  | Kyegegwa District    | -  | 1,060,245,619 | 2,164,319,085           | 63,464,271  | 189,000,000 | -                               | 521,084,701   | 517,661,321   | 3,455,529,378  |
| 585  | Lamwo District       | -  | 952,076,105   | 2,164,473,781           | 30,553,902  | 57,962,251  | -                               | 453,322,562   | 685,739,956   | 3,392,052,451  |
| 586  | Otuke District       | -  | 790,831,205   | 1,526,468,414           | 18,579,210  | 24,831,093  | -                               | 372,853,761   | 596,179,915   | 2,538,912,392  |
| 587  | Zombo District       | -  | 1,193,429,356 | 2,502,094,544           | 30,113,224  | 78,001,663  | -                               | 640,936,416   | 909,627,285   | 4,160,773,132  |
| 588  | Alebong District     | -  | 1,282,103,397 | 2,835,615,764           | 81,659,963  | 144,840,307 | -                               | 578,747,834   | 948,410,329   | 4,589,274,195  |
| 589  | Bulambuli District   | -  | 1,359,177,710 | 2,870,266,983           | 57,122,945  | 98,051,384  | -                               | 694,249,496   | 647,354,050   | 4,367,044,857  |
| 590  | Buvuma District      | 48,805,205   | 624,023,110   | 1,050,317,880           | 5,187,285   | 7,903,071   | -                               | 259,440,978   | 585,917,780   | 1,908,766,995  |
| 591  | Gomba District       | -  | 566,216,618   | 2,170,703,833           | 33,817,978  | 54,991,880  | -                               | 716,301,513   | 254,760,547   | 3,230,575,751  |
| 592  | Kiryandongo District | 32,536,804   | 972,206,704   | 2,596,872,350           | 26,086,630  | 40,916,208  | -                               | 686,282,112   | 783,659,314   | 4,133,816,614  |
| 593  | Luuka District       | 48,805,205   | 759,613,945   | 3,053,492,575           | 47,730,797  | 108,696,648 | -                               | 974,567,559   | 420,600,232   | 4,605,087,811  |
| 594  | Namayingo District   | -  | 735,727,281   | 2,590,232,170           | 34,458,986  | 79,435,919  | -                               | 586,523,138   | 403,774,201   | 3,694,424,414  |
| 595  | Ntoroko District     | -  | 549,072,763   | 1,280,063,523           | 1,551,034   | 5,234,855   | -                               | 269,448,731   | 199,632,936   | 1,755,931,080  |
| 596  | Sererere District    | -  | 1,386,290,491 | 3,058,841,042           | 89,270,867  | 109,056,429 | -                               | 884,240,281   | 1,004,827,748 | 5,146,236,368  |
| 597  | Kyankwanzi District  | -  | 921,124,367   | 2,980,860,810           | 47,194,757  | 146,290,170 | -                               | 532,821,016   | 545,499,330   | 4,252,666,085  |
| 598  | Kalungu District     | 32,536,804   | 804,803,906   | 3,211,161,462           | 88,883,003  | 77,230,671  | -                               | 941,427,121   | 251,072,774   | 4,569,775,031  |
| 599  | Lwengo District      | 81,342,009   | 839,380,642   | 3,433,157,949           | 53,045,733  | 86,134,796  | -                               | 970,743,307   | 447,164,993   | 4,990,246,779  |

**TABLE 1: FIRST QUARTER FY 2017/18 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY**

| VOTE | LOCAL GOVERNMENT                     | o/w Transitional<br>Development Grant<br>Proj. 9998_item<br>321472 | TOTAL         | GRAND TOTAL             |             |             |                                 |               |             |               |
|------|--------------------------------------|--|---------------|-------------------------|-------------|-------------|---------------------------------|---------------|-------------|---------------|
|      |                                      |  |               | Wage and Salary Arrears | Pension     | Gratuity    | Pension and Gratuity<br>Arrears | Non-Wage      | Development | TOTAL         |
|      |                                      |  |               |                         |             |             |                                 |               |             |               |
| 600  | Bukomansimbi District                | 48,805,205   | 568,887,390   | 2,102,941,635           | 24,623,159  | 32,618,101  | -                               | 595,318,462   | 253,536,034 | 3,009,037,391 |
| 601  | Mitooma District                     | -  | 812,217,336   | 2,912,185,458           | 71,962,814  | 136,496,329 | -                               | 884,914,775   | 217,273,553 | 4,222,832,930 |
| 602  | Rubirizi District                    | 48,805,205   | 709,272,776   | 1,871,444,929           | 26,368,643  | 31,836,678  | -                               | 461,053,380   | 309,263,337 | 2,699,966,967 |
| 603  | Ngora District                       | -  | 807,834,431   | 2,026,562,175           | 75,366,534  | 96,602,101  | -                               | 674,830,782   | 647,202,557 | 3,520,564,148 |
| 604  | Napak District                       | -  | 1,143,532,041 | 1,581,556,174           | 8,197,343   | 26,254,589  | -                               | 364,907,250   | 692,282,553 | 2,673,197,909 |
| 605  | Kibuku District                      | 65,073,607   | 1,209,958,052 | 2,437,931,359           | 39,118,975  | 69,202,612  | -                               | 786,165,312   | 935,916,118 | 4,268,334,376 |
| 606  | Nwoya District                       | -  | 1,031,822,103 | 1,804,075,728           | 45,027,407  | 62,911,619  | -                               | 421,695,584   | 747,917,351 | 3,081,627,688 |
| 607  | Kole District                        | -  | 1,260,071,760 | 3,538,331,114           | 69,914,210  | 144,445,902 | -                               | 585,116,910   | 962,975,121 | 5,300,783,257 |
| 608  | Butambala District                   | -  | 481,762,321   | 2,475,732,982           | 29,893,712  | 63,171,171  | -                               | 768,495,039   | 271,265,380 | 3,608,558,284 |
| 609  | Sheema District                      | 32,536,804   | 1,094,566,512 | 3,190,410,583           | 150,724,567 | 157,574,755 | -                               | 826,288,424   | 203,025,654 | 4,528,023,982 |
| 610  | Buhweju District                     | -  | 522,501,032   | 1,529,551,855           | 34,467,138  | 47,588,365  | -                               | 310,138,410   | 262,611,746 | 2,184,357,514 |
| 611  | Agago District                       | -  | 1,359,704,503 | 3,240,989,361           | 35,715,028  | 85,908,433  | -                               | 817,263,825   | 996,847,190 | 5,176,723,836 |
| 612  | Kween District                       | -  | 815,466,626   | 1,755,813,551           | 18,825,790  | 57,594,288  | -                               | 446,763,379   | 386,951,769 | 2,665,948,776 |
| 613  | Kagadi District                      | -  | 925,471,839   | 3,154,279,893           | 17,679,498  | 91,109,423  | -                               | 1,000,393,525 | 898,633,912 | 5,162,096,251 |
| 614  | Kakumiro District                    | -  | 784,047,785   | 1,719,448,448           | 7,398,866   | 38,252,187  | -                               | 625,123,885   | 726,330,736 | 3,116,554,122 |
| 615  | Omoro District                       | 32,536,804   | 1,066,446,286 | 2,723,173,682           | 16,187,791  | 82,937,636  | -                               | 462,141,855   | 638,384,873 | 3,922,825,837 |
| 616  | Rubanda District                     | 32,536,804   | 780,328,703   | 2,901,691,447           | 58,648,213  | 82,500,000  | -                               | 609,578,781   | 367,205,699 | 4,019,624,139 |
| 617  | Namisindwa District                  | 325,368,037  | 1,135,856,082 | 2,643,278,288           | 12,000,000  | 36,984,671  | -                               | 993,151,729   | 998,220,725 | 4,683,635,413 |
| 618  | Pakwach District                     | 292,831,233  | 1,007,947,054 | 1,260,566,487           | 12,000,000  | 36,984,671  | -                               | 474,862,914   | 927,969,549 | 2,712,383,620 |
| 619  | Butebo District                      | 325,368,037  | 961,834,603   | 1,663,843,280           | 12,000,000  | 36,984,671  | -                               | 646,575,511   | 860,997,124 | 3,220,400,585 |
| 620  | Rukiga District                      | 325,368,037  | 660,692,043   | 2,174,254,371           | 12,000,000  | 36,984,671  | -                               | 412,796,665   | 489,024,583 | 3,125,060,291 |
| 621  | Kyotera District                     | 457,904,840  | 917,750,961   | 3,531,058,060           | 12,000,000  | 36,984,671  | -                               | 1,179,435,851 | 941,027,991 | 5,700,506,573 |
| 622  | Bunyangabu District                  | 292,831,233  | 787,573,822   | 1,915,194,329           | 12,000,000  | 36,984,671  | -                               | 645,511,417   | 666,980,104 | 3,276,670,521 |
| 751  | Arua Municipal Council               | -  | 429,909,185   | 1,267,032,185           | 42,022,287  | 21,286,682  | -                               | 475,747,434   | 147,619,999 | 1,953,708,587 |
| 752  | Entebbe Municipal Council            | -  | 505,567,458   | 1,291,653,426           | 81,157,690  | 21,127,325  | -                               | 286,331,099   | 357,219,650 | 2,037,489,191 |
| 753  | Fort-Portal Municipal Council        | 48,805,205   | 583,547,184   | 1,593,703,299           | 60,879,714  | 60,084,806  | -                               | 500,128,705   | 199,368,754 | 2,414,165,278 |
| 754  | Gulu Municipal Council               | -  | 815,126,469   | 1,906,738,187           | 96,361,908  | 111,923,202 | -                               | 620,751,657   | 337,249,170 | 3,073,024,124 |
| 755  | Jinja Municipal Council              | -  | 885,796,740   | 2,188,603,248           | 257,092,270 | 133,981,810 | -                               | 645,923,335   | 138,914,825 | 3,364,515,488 |
| 757  | Kabale Municipal Council             | 65,073,607   | 576,082,132   | 1,485,822,367           | 76,131,002  | 115,703,058 | -                               | 461,912,020   | 157,321,783 | 2,296,890,229 |
| 758  | Lira Municipal Council               | -  | 576,313,257   | 1,637,844,581           | 64,332,930  | 32,604,626  | -                               | 672,931,608   | 225,145,225 | 2,632,858,970 |
| 759  | Masaka Municipal Council             | -  | 477,639,135   | 1,024,900,298           | 61,018,418  | 26,191,582  | -                               | 444,758,468   | 176,534,162 | 1,733,402,929 |
| 760  | Mbale Municipal Council              | -  | 623,618,851   | 2,595,108,804           | 158,185,186 | 47,082,038  | -                               | 1,087,688,642 | 164,977,565 | 4,053,042,234 |
| 761  | Mbarara Municipal Council            | 65,073,607   | 814,991,594   | 2,954,365,982           | 53,646,598  | 79,402,227  | -                               | 640,301,332   | 430,994,053 | 4,158,710,191 |
| 762  | Moroto Municipal Council             | -  | 170,781,243   | 384,969,480             | 10,851,710  | 10,498,618  | -                               | 117,431,038   | 46,611,348  | 570,362,194   |
| 763  | Soroti Municipal Council             | -  | 383,544,812   | 1,343,037,157           | 33,760,539  | 38,801,201  | -                               | 558,244,706   | 107,054,871 | 2,080,898,474 |
| 764  | Tororo Municipal Council             | -  | 386,474,389   | 1,136,263,351           | 54,306,318  | 89,322,474  | -                               | 167,003,474   | 86,030,038  | 1,532,925,656 |
| 770  | Kasese Municipal Council             | -  | 409,761,748   | 1,659,460,196           | 36,804,200  | 21,960,644  | -                               | 362,275,147   | 125,539,048 | 2,206,039,236 |
| 771  | Hoima Municipal Council              | -  | 457,231,023   | 1,240,691,259           | 38,260,355  | 67,181,034  | -                               | 566,861,728   | 165,085,183 | 2,078,079,558 |
| 772  | Mukono Municipal Council             | -  | 513,681,162   | 1,891,853,749           | 22,824,620  | 66,421,836  | -                               | 448,471,567   | 180,472,621 | 2,610,044,394 |
| 773  | Iganga Municipal Council             | -  | 384,854,101   | 747,717,000             | 5,522,314   | 15,717,205  | -                               | 465,049,242   | 79,061,274  | 1,313,067,035 |
| 774  | Masindi Municipal Council            | 48,805,205   | 448,715,631   | 1,233,452,910           | 31,299,860  | 41,144,364  | -                               | 441,953,911   | 165,553,711 | 1,913,404,756 |
| 775  | Ntungamo Municipal Council           | 130,147,215  | 350,178,376   | 367,940,596             | 15,218,659  | 20,767,650  | -                               | 139,637,775   | 178,927,343 | 722,492,023   |
| 776  | Busia Municipal Council              | -  | 273,955,777   | 540,294,655             | 9,888,131   | 21,220,676  | -                               | 273,218,466   | 80,694,757  | 925,316,685   |
| 777  | Bushenyi- Ishaka Municipal Council   | -  | 352,078,189   | 1,155,321,600           | 38,351,864  | 68,574,717  | -                               | 178,438,731   | 66,670,657  | 1,507,357,570 |
| 778  | Rukungiri Municipal Council          | -  | 290,138,657   | 897,859,892             | 43,000,820  | 14,101,202  | -                               | 175,356,300   | 61,477,386  | 1,191,795,599 |
| 779  | Nansana Municipal Council            | -  | 731,306,279   | 1,519,002,331           | 9,346,319   | 47,885,569  | -                               | 687,945,634   | 404,756,626 | 2,668,936,479 |
| 780  | Makindye-Ssabagabo Municipal Council | -  | 544,470,462   | 719,111,561             | -           | 12,365,943  | -                               | 428,662,046   | 312,931,737 | 1,473,071,287 |
| 781  | Kira Municipal Council               | -  | 582,742,459   | 930,252,512             | -           | 11,984,671  | -                               | 684,820,611   | 346,123,995 | 1,973,181,788 |
| 782  | Kisoro Municipal Council             | -  | 229,960,815   | 303,924,163             | -           | 11,984,671  | -                               | 101,264,108   | 48,853,829  | 466,026,771   |

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| VOTE | LOCAL GOVERNMENT            | o/w Transitional<br>Development Grant<br>Proj. 9998_item<br>321472 | TOTAL           | GRAND TOTAL             |                |                |                                 |                 |                |                 |
|------|-----------------------------|--|-----------------|-------------------------|----------------|----------------|---------------------------------|-----------------|----------------|-----------------|
|      |                             |  |                 | Wage and Salary Arrears | Pension        | Gratuity       | Pension and Gratuity<br>Arrears | Non-Wage        | Development    | TOTAL           |
| 783  | Mityana Municipal Council   | -  | 331,886,846     | 998,081,913             | 6,352,360      | 8,543,272      | -                               | 404,758,266     | 127,756,831    | 1,545,492,641   |
| 784  | Kitgum Municipal Council    | -  | 495,251,404     | 541,507,296             | 167,225,488    | 68,286,058     | -                               | 692,355,775     | 85,640,076     | 1,555,014,693   |
| 785  | Koboko Municipal Council    | -  | 332,039,297     | 742,399,109             | 6,987,485      | 35,800,157     | -                               | 299,558,753     | 101,349,917    | 1,186,095,421   |
| 786  | Mubende Municipal Council   | -  | 352,041,437     | 876,396,979             | 5,742,942      | 29,423,781     | -                               | 444,559,105     | 131,741,334    | 1,487,864,141   |
| 787  | Kumi Municipal Council      | -  | 306,632,881     | 783,996,212             | -              | 52,236,331     | -                               | 222,239,084     | 72,915,415     | 1,131,387,043   |
| 788  | Lugazi Municipal Council    | -  | 345,141,656     | 843,064,346             | -              | 11,984,671     | -                               | 450,204,105     | 144,800,057    | 1,450,053,179   |
| 789  | Kamuli Municipal Council    | -  | 339,282,221     | 816,902,116             | 10,663,985     | 54,619,884     | -                               | 374,596,716     | 93,494,827     | 1,350,277,528   |
| 790  | Kapchorwa Municipal Council | -  | 349,633,403     | 878,768,569             | 16,751,209     | 47,984,011     | -                               | 332,320,763     | 78,914,161     | 1,354,738,713   |
| 791  | Ibanda Municipal Council    | -  | 340,558,216     | 1,334,916,570           | 10,957,163     | 11,984,671     | -                               | 389,360,349     | 132,295,517    | 1,879,514,270   |
| 792  | Njeru Municipal Council     | -  | 395,697,310     | 1,097,976,462           | 12,000,000     | 11,984,671     | -                               | 381,181,464     | 186,139,128    | 1,689,281,725   |
| 793  | Apac Municipal Council      | -  | 293,614,707     | 797,200,810             | 12,000,000     | 11,984,671     | -                               | 217,578,244     | 89,253,016     | 1,128,016,742   |
| 794  | Nebbi Municipal Council     | -  | 281,929,635     | 1,080,833,317           | 10,261,383     | 23,289,920     | -                               | 190,356,806     | 77,048,599     | 1,381,790,026   |
| 795  | Bugiri Municipal Council    | -  | 232,404,283     | 425,025,122             | 12,000,000     | 11,984,671     | -                               | 342,866,803     | 58,370,115     | 850,246,711     |
| 796  | Sheema Municipal Council    | -  | 312,913,431     | 1,541,730,761           | 14,648,535     | 11,984,671     | -                               | 320,522,105     | 114,218,359    | 2,003,104,432   |
| 797  | Kotido Municipal Council    | -  | 323,154,921     | 534,728,308             | 2,532,423      | 11,691,799     | -                               | 234,412,415     | 148,281,277    | 931,646,221     |
|      |                             | 4,184,820,000  | 173,383,304,292 | 444,209,897,512         | 25,410,416,139 | 14,734,672,431 | -                               | 120,231,699,321 | 96,633,282,568 | 701,219,967,971 |