

TABLE 1: FOURTH QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

VOTE	LOCAL GOVERNMENT	01 Agriculture							04 Works and Transport					Wage
		Wage	Non-Wage	<i>o/w Conditional non-wage grant</i>	Development	<i>o/w Development Grant</i>	TOTAL	Wage	Non-Wage	Development	<i>o/w Development Grant</i>	<i>o/w Transitional Development Grant</i>	TOTAL	
		<i>Prog. 04_item 321466</i>		<i>Prog. 04_item 321467</i>							<i>Proj. 1384_item 321470</i>	<i>Proj. 1384_item 321472</i>		
501	Adjumani District	16,228,757	13,755,585	13,755,585	-	-	29,984,342							306,397,511
502	Apac District	10,423,019	17,128,022	17,128,022	-	-	27,551,041							620,953,215
503	Arua District	78,625,250	34,879,438	34,879,438	-	-	113,504,688							6,878,028,629
504	Bugiri District	117,437,907	15,561,428	15,561,428	-	-	132,999,335							2,828,908,661
505	Bundibugyo District	103,692,960	10,575,944	10,575,944	-	-	114,268,904							2,411,269,253
506	Bushenyi District	99,205,374	8,602,311	8,602,311	-	-	107,807,685							2,154,937,404
507	Busia District	99,676,605	13,332,547	13,332,547	-	-	113,009,152							2,740,861,020
508	Gulu District	17,653,494	13,516,374	13,516,374	-	-	31,169,869							543,493,168
509	Hoima District	88,336,294	23,209,646	23,209,646	-	-	111,545,940							2,265,788,337
510	Iganga District	75,397,022	18,709,541	18,709,541	-	-	94,106,563							4,747,921,271
511	Jinja District	78,846,788	13,974,554	13,974,554	-	-	92,821,342							3,733,017,510
512	Kabale District	28,415,392	13,280,894	13,280,894	-	-	41,696,286							927,562,909
513	Kabarole District	74,777,969	18,048,613	18,048,613	-	-	92,826,582							3,030,864,294
514	Kaberamaido District	85,565,927	10,387,866	10,387,866	-	-	95,953,793							1,629,513,327
515	Kalangala District	26,905,610	9,686,041	9,686,041	-	-	36,591,651							90,735,920
517	Kamuli District	125,436,556	19,173,007	19,173,007	-	-	144,609,563							3,628,016,058
518	Kamwenge District	17,117,429	16,350,196	16,350,196	-	-	33,467,626							572,899,822
519	Kanungu District	146,790,084	11,460,234	11,460,234	-	-	158,250,318							3,011,784,624
520	Kapchorwa District	14,224,410	3,646,156	3,646,156	-	-	17,870,566							147,718,563
521	Kasese District	125,878,608	28,925,183	28,925,183	-	-	154,803,791							5,805,482,265
522	Katakwi District	9,082,609	9,327,761	9,327,761	-	-	18,410,370							286,669,492
523	Kayunga District	45,413,043	14,399,262	14,399,262	-	-	59,812,306							3,481,146,484
524	Kibaale District	29,235,319	8,561,490	8,561,490	-	-	37,796,809							205,464,360
525	Kiboga District	78,527,584	6,912,257	6,912,257	-	-	85,439,840							1,608,396,750
526	Kisoro District	81,335,524	11,367,515	11,367,515	-	-	92,703,039							3,392,800,599
527	Kitgum District	14,460,979	14,304,978	14,304,978	-	-	28,765,957							369,355,959
528	Kotido District	17,925,224	12,966,607	12,966,607	-	-	30,891,831							91,011,871
529	Kumi District	68,750,469	9,709,604	9,709,604	-	-	78,460,074							1,402,068,549
530	Kyenjojo District	141,557,938	15,219,749	15,219,749	-	-	156,777,687							2,134,373,942
531	Lira District	85,274,769	17,532,193	17,532,193	-	-	102,806,962							2,956,573,835
532	Luwero District	126,173,189	16,396,197	16,396,197	-	-	142,569,386							5,561,389,140
533	Masaka District	73,806,764	10,374,056	10,374,056	-	-	84,180,819							1,613,494,167
534	Masindi District	16,492,303	14,363,798	14,363,798	-	-	30,856,101							290,536,514
535	Mayuge District	161,414,349	20,288,659	20,288,659	-	-	181,703,009							3,320,513,687
536	Mbale District	70,002,098	15,496,912	15,496,912	-	-	85,499,010							3,435,801,627
537	Mbarara District	118,734,715	14,313,006	14,313,006	-	-	133,047,721							3,937,274,756
538	Moroto District	79,300,759	9,210,761	9,210,761	-	-	88,511,519							866,337,881
539	Moyo District	20,786,654	7,828,817	7,828,817	-	-	28,615,470							316,917,294
540	Mpigi District	83,957,602	9,297,876	9,297,876	-	-	93,255,478							2,392,219,202
541	Mubende District	118,739,663	25,741,317	25,741,317	-	-	144,480,980							3,120,718,814
542	Mukono District	103,807,318	18,448,783	18,448,783	-	-	122,256,101							4,015,098,286
543	Nakapiripirit District	58,857,766	13,344,128	13,344,128	-	-	72,201,894							1,025,968,768
544	Nakasongola District	19,132,784	8,933,991	8,933,991	-	-	28,066,775							457,872,850
545	Nebbi District	71,206,169	18,158,388	18,158,388	-	-	89,364,557							3,342,072,230
546	Ntungamo District	69,812,921	16,598,596	16,598,596	-	-	86,411,517							3,406,502,132
547	Pader District	45,413,043	11,840,856	11,840,856	-	-	57,253,899							1,906,726,312
548	Pallisa District	103,821,671	15,913,339	15,913,339	-	-	119,735,010							2,914,942,810
549	Rakai District	23,727,826	20,528,349	20,528,349	-	-	44,256,175							1,045,450,800
550	Rukungiri District	85,559,149	10,789,474	10,789,474	-	-	96,348,623							3,449,985,311
551	Sembabule District	99,151,836	10,500,610	10,500,610	-	-	109,652,447							2,920,927,309
552	Sironko District	75,906,530	8,944,367	8,944,367	-	-	84,850,896							2,364,209,733
553	Soroti District	91,381,316	11,858,837	11,858,837	-	-	103,240,154							1,718,916,969
554	Tororo District	125,460,800	20,075,395	20,075,395	-	-	145,536,195							3,731,263,780

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VOTE	LOCAL GOVERNMENT	01 Agriculture						04 Works and Transport					Wage	
		Wage	Non-Wage	o/w Conditional non-wage grant	Development	o/w Development Grant	TOTAL	Wage	Non-Wage	Development	o/w Development Grant	o/w Transitional Development Grant		TOTAL
		Prog. 04_item 321466		Prog. 04_item 321467		Proj. 0100_item 321470					Proj. 1384_item 321470	Proj. 1384_item 321472		
555	Wakiso District	23,901,816	44,875,285	44,875,285	-	-	68,777,101							995,024,719
556	Yumbe District	120,216,772	22,820,838	22,820,838	-	-	143,037,609							2,830,960,561
557	Butaleja District	80,143,978	9,426,600	9,426,600	-	-	89,570,578							2,355,890,561
558	Ibanda District	22,911,146	6,933,204	6,933,204	-	-	29,844,350							320,602,458
559	Kaabong District	9,774,113	16,787,942	16,787,942	-	-	26,562,055							198,531,716
560	Isingiro District	112,039,594	17,370,102	17,370,102	-	-	129,409,696							2,924,888,733
561	Kaliro District	88,816,790	9,334,851	9,334,851	-	-	98,151,641							2,132,971,893
562	Kiruhura District	72,448,479	14,448,394	14,448,394	-	-	86,896,873							2,021,406,110
563	Koboko District	52,237,151	8,574,949	8,574,949	-	-	60,812,100							1,062,945,045
564	Amolatar District	80,508,816	7,706,622	7,706,622	-	-	88,215,438							1,256,442,959
565	Amuria District	96,135,512	12,457,806	12,457,806	-	-	108,593,318							2,171,841,651
566	Manafwa District	69,297,602	12,255,232	12,255,232	-	-	81,552,835							3,359,727,984
567	Bukwo District	56,173,164	5,223,325	5,223,325	-	-	61,396,489							1,309,442,681
568	Mityana District	12,095,052	11,503,957	11,503,957	-	-	23,599,009							410,105,870
569	Nakaseke District	103,207,340	9,520,875	9,520,875	-	-	112,728,215							1,905,678,957
570	Amuru District	45,413,043	13,076,156	13,076,156	-	-	58,489,199							1,346,056,136
571	Budaka District	48,616,270	9,593,117	9,593,117	-	-	58,209,388							1,676,661,589
572	Oyam District	96,194,449	17,127,141	17,127,141	-	-	113,321,590							3,110,840,725
573	Abim District	45,413,043	7,770,956	7,770,956	-	-	53,183,999							1,010,587,790
574	Namutumba District	15,273,541	9,723,652	9,723,652	-	-	24,997,193							441,618,607
575	Dokolo District	72,329,770	8,438,832	8,438,832	-	-	80,768,602							1,452,329,241
576	Bulisa District	16,016,246	5,712,117	5,712,117	-	-	21,728,364							133,156,692
577	Maracha District	68,964,360	7,751,548	7,751,548	-	-	76,715,908							1,893,096,803
578	Bukedea District	82,171,446	8,043,586	8,043,586	-	-	90,215,032							2,495,166,248
579	Bududa District	75,937,461	8,116,865	8,116,865	-	-	84,054,326							1,544,432,325
580	Lyantonde District	16,757,212	4,741,833	4,741,833	-	-	21,499,046							173,039,673
581	Amudat District	13,796,353	7,637,262	7,637,262	-	-	21,433,615							53,293,910
582	Buikwe District	22,264,889	11,772,893	11,772,893	-	-	34,037,782							284,118,769
583	Buyende District	78,341,812	12,839,946	12,839,946	-	-	91,181,758							1,850,951,885
584	Kyegegwa District	14,798,524	11,170,307	11,170,307	-	-	25,968,831							229,747,100
585	Lamwo District	45,413,043	11,988,336	11,988,336	-	-	57,401,380							1,157,807,387
586	Otuke District	55,036,616	6,202,532	6,202,532	-	-	61,239,148							965,870,382
587	Zombo District	69,956,240	10,204,916	10,204,916	-	-	80,161,156							1,748,079,837
588	Alebotong District	54,496,809	10,977,034	10,977,034	-	-	65,473,843							1,871,467,086
589	Bulambuli District	19,205,310	7,405,081	7,405,081	-	-	26,610,392							236,137,043
590	Buvuma District	18,041,295	11,299,380	11,299,380	-	-	29,340,675							49,962,336
591	Gomba District	91,242,440	7,074,755	7,074,755	-	-	98,317,194							1,563,234,650
592	Kiryandongo District	97,076,326	11,643,608	11,643,608	-	-	108,719,934							1,524,075,592
593	Luuka District	78,301,806	9,051,090	9,051,090	-	-	87,352,896							2,308,412,525
594	Namayingo District	88,494,660	13,066,751	13,066,751	-	-	101,561,411							1,645,589,003
595	Ntoroko District	76,589,757	4,616,948	4,616,948	-	-	81,206,705							693,857,619
596	Serere District	67,310,751	12,431,445	12,431,445	-	-	79,742,197							2,111,492,455
597	Kyankwanzi District	18,722,641	9,740,253	9,740,253	-	-	28,462,894							378,519,903
598	Kalungu District	12,099,219	7,008,347	7,008,347	-	-	19,107,566							459,935,619
599	Lwengo District	71,436,501	10,174,176	10,174,176	-	-	81,610,677							2,453,681,440
600	Bukomansimbi District	84,573,241	5,947,725	5,947,725	-	-	90,520,965							1,415,698,623
601	Mitooma District	79,537,312	6,832,004	6,832,004	-	-	86,369,316							2,102,863,594
602	Rubirizi District	81,990,442	5,751,297	5,751,297	-	-	87,741,739							993,917,778
603	Ngora District	92,485,668	6,243,169	6,243,169	-	-	98,728,837							1,380,225,002
604	Napak District	45,413,043	12,867,518	12,867,518	-	-	58,280,561							532,361,488
605	Kibuku District	55,278,224	8,230,926	8,230,926	-	-	63,509,150							1,656,941,532
606	Nwoya District	10,405,704	11,735,423	11,735,423	-	-	22,141,127							185,940,950
607	Kole District	78,573,947	10,408,740	10,408,740	-	-	88,982,687							2,440,867,721

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		Wage	Non-Wage	<i>o/w Conditional non-wage grant</i>	Development	<i>o/w Development Grant</i>	TOTAL	Wage	Non-Wage	Development	<i>o/w Development Grant</i>	<i>o/w Transitional Development Grant</i>		TOTAL
		<i>Prog. 04_item 321466</i>		<i>Prog. 04_item 321467</i>			<i>Proj. 0100_item 321470</i>				<i>Proj. 1384_item 321470</i>	<i>Proj. 1384_item 321472</i>		
608	Butambala District	60,362,952	4,428,090	4,428,090	-	-	64,791,043			-	-	-	-	1,618,929,846
609	Sheema District	12,926,481	5,418,470	5,418,470	-	-	18,344,951			-	-	-	-	386,942,696
610	Buhweju District	45,413,043	5,457,655	5,457,655	-	-	50,870,698			-	-	-	-	828,506,237
611	Agago District	45,413,043	14,013,267	14,013,267	-	-	59,426,310			-	-	-	-	2,139,185,294
612	Kween District	59,170,285	5,995,083	5,995,083	-	-	65,165,368			-	-	-	-	949,802,487
613	Kagadi District	20,799,862	13,575,387	13,575,387	-	-	34,375,249			-	-	-	-	387,823,999
614	Kakumiro District	45,413,043	11,933,883	11,933,883	-	-	57,346,927			-	-	-	-	1,068,925,731
615	Omoro District	45,413,043	9,605,664	9,605,664	-	-	55,018,707			-	-	-	-	3,041,636,353
616	Rubanda District	45,413,043	7,703,701	7,703,701	-	-	53,116,744			-	-	-	-	2,093,518,262
751	Arua Municipal Council	9,612,460	3,161,183	3,161,183	-	-	12,773,643			-	-	-	-	940,942,148
752	Entebbe Municipal Council	6,250,000	3,392,462	3,392,462	-	-	9,642,462			-	-	-	-	720,637,046
753	Fort-Portal Municipal Council	1,941,504	2,819,430	2,819,430	-	-	4,760,934			-	-	-	-	168,773,553
754	Gulu Municipal Council	6,250,000	6,091,101	6,091,101	-	-	12,341,101			-	-	-	-	1,592,555,985
755	Jinja Municipal Council	6,250,000	3,312,654	3,312,654	-	-	9,562,654			-	-	-	-	1,458,502,042
757	Kabale Municipal Council	6,250,000	2,663,661	2,663,661	-	-	8,913,661			-	-	-	-	1,171,323,085
758	Lira Municipal Council	8,087,697	4,192,058	4,192,058	-	-	12,279,755			-	-	-	-	1,020,830,520
759	Masaka Municipal Council	6,250,000	4,175,916	4,175,916	-	-	10,425,916			-	-	-	-	805,340,452
760	Mbale Municipal Council	1,250,000	4,031,539	4,031,539	-	-	5,281,539			-	-	-	-	377,186,047
761	Mbarara Municipal Council	2,663,226	6,514,660	6,514,660	-	-	9,177,886			-	-	-	-	474,144,742
762	Moroto Municipal Council	1,250,000	1,772,074	1,772,074	-	-	3,022,074			-	-	-	-	47,502,146
763	Soroti Municipal Council	6,250,000	2,752,786	2,752,786	-	-	9,002,786			-	-	-	-	956,646,251
764	Tororo Municipal Council	6,250,000	2,525,789	2,525,789	-	-	8,775,789			-	-	-	-	840,831,142
770	Kasese Municipal Council	6,250,000	4,126,904	4,126,904	-	-	10,376,904			-	-	-	-	927,960,372
771	Hoima Municipal Council	6,250,000	4,155,055	4,155,055	-	-	10,405,055			-	-	-	-	990,440,679
772	Mukono Municipal Council	2,292,101	5,888,321	5,888,321	-	-	8,180,422			-	-	-	-	295,327,344
773	Iganga Municipal Council	3,549,851	2,850,354	2,850,354	-	-	6,400,204			-	-	-	-	69,154,952
774	Masindi Municipal Council	16,115,181	3,902,323	3,902,323	-	-	20,017,504			-	-	-	-	921,851,451
775	Ntungamo Municipal Council	6,511,177	1,871,242	1,871,242	-	-	8,382,419			-	-	-	-	183,654,311
776	Busia Municipal Council	8,542,071	2,931,113	2,931,113	-	-	11,473,184			-	-	-	-	337,036,787
777	Bushenyi- Ishaka Municipal Council	6,250,000	2,431,464	2,431,464	-	-	8,681,464			-	-	-	-	870,232,384
778	Rukungiri Municipal Council	8,087,697	2,309,423	2,309,423	-	-	10,397,120			-	-	-	-	645,485,899
779	Nansana Municipal Council	6,250,000	12,159,919	12,159,919	-	-	18,409,919			-	-	-	-	1,072,677,345
780	Makindye-Ssabagabo Municipal Council	6,250,000	9,677,918	9,677,918	-	-	15,927,918			-	-	-	-	483,274,006
781	Kira Municipal Council	6,250,000	10,544,276	10,544,276	-	-	16,794,276			-	-	-	-	545,574,366
782	Kisoro Municipal Council	1,250,000	3,927,472	3,927,472	-	-	5,177,472			-	-	-	-	32,565,514
783	Mityana Municipal Council	6,250,000	3,968,939	3,968,939	-	-	10,218,939			-	-	-	-	744,163,055
784	Kitgum Municipal Council	6,250,000	2,752,274	2,752,274	-	-	9,002,274			-	-	-	-	392,782,842
785	Koboko Municipal Council	6,250,000	5,182,472	5,182,472	-	-	11,432,472			-	-	-	-	508,854,319
786	Mubende Municipal Council	6,250,000	2,737,286	2,737,286	-	-	8,987,286			-	-	-	-	704,451,469
787	Kumi Municipal Council	1,250,000	3,903,982	3,903,982	-	-	5,153,982			-	-	-	-	101,073,294
788	Lugazi Municipal Council	8,488,542	4,466,750	4,466,750	-	-	12,955,292			-	-	-	-	642,388,180
789	Kamuli Municipal Council	6,250,000	3,395,293	3,395,293	-	-	9,645,293			-	-	-	-	643,139,892
790	Kapchorwa Municipal Council	6,250,000	2,816,910	2,816,910	-	-	9,066,910			-	-	-	-	666,617,739
791	Ibanda Municipal Council	13,800,881	3,430,638	3,430,638	-	-	17,231,519			-	-	-	-	965,968,386
792	Njeru Municipal Council	6,250,000	3,579,984	3,579,984	-	-	9,829,984			-	-	-	-	729,183,879
793	Apac Municipal Council	1,250,000	1,798,242	1,798,242	-	-	3,048,242			-	-	-	-	121,829,491
794	Nebbi Municipal Council	1,250,000	2,453,575	2,453,575	-	-	3,703,575			-	-	-	-	141,454,536
795	Bugiri Municipal Council	6,250,000	2,254,817	2,254,817	-	-	8,504,817			-	-	-	-	282,277,018
796	Sheema Municipal Council	6,250,000	3,526,948	3,526,948	-	-	9,776,948			-	-	-	-	1,234,664,290
797	Kotido Municipal Council	6,250,000	2,510,625	2,510,625	-	-	8,760,625			-	-	-	-	299,693,329
		7,569,990,065	1,568,500,189	1,568,500,189	-	-	9,138,490,254			-	-	-	-	232,631,918,127

TABLE 1: FOURTH QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

VOTE	LOCAL GOVERNMENT	07 Education						08 Health					
		Non-Wage	o/w Conditional non-wage grant Prog. 06_item 321467	Development	o/w Development Grant Proj. 1383_item 321470	o/w Transitional Development Grant Proj. 1383_item 321472	TOTAL	Wage Prog. 05_item 321466	Non-Wage	o/w Conditional non-wage grant Prog. 05_item 321467	Development	o/w Transitional Development Grant Proj. 1385_item 321472	TOTAL
501	Adjumani District	257,815,395	257,815,395	-	-	-	564,212,906	199,264,890	108,324,436	108,324,436	-	-	307,589,325
502	Apac District	393,932,970	393,932,970	-	-	-	1,014,886,185	201,104,321	91,037,929	91,037,929	47,827,622	47,827,622	339,969,872
503	Arua District	1,467,563,123	1,467,563,123	-	-	-	8,345,591,752	1,065,929,987	235,320,357	235,320,357	116,117,079	116,117,079	1,417,367,422
504	Bugiri District	465,850,238	465,850,238	-	-	-	3,294,758,899	755,862,782	100,120,580	100,120,580	-	-	855,983,362
505	Bundibugyo District	430,637,039	430,637,039	-	-	-	2,841,906,293	976,964,724	82,645,393	82,645,393	-	-	1,059,610,116
506	Bushenyi District	680,197,222	680,197,222	-	-	-	2,835,134,626	456,495,512	198,717,640	198,717,640	8,352,721	8,352,721	663,565,473
507	Busia District	703,162,300	703,162,300	-	-	-	3,444,023,320	513,772,030	86,796,135	86,796,135	-	-	600,568,166
508	Gulu District	427,416,180	427,416,180	-	-	-	970,909,348	90,817,722	196,441,704	196,441,704	-	-	287,259,426
509	Hoima District	733,065,535	733,065,535	-	-	-	2,998,853,872	780,608,999	76,664,124	76,664,124	-	-	857,273,123
510	Iganga District	1,457,053,009	1,457,053,009	-	-	-	6,204,974,280	1,050,250,455	124,272,276	124,272,276	-	-	1,174,522,732
511	Jinja District	825,531,801	825,531,801	-	-	-	4,558,549,311	1,361,543,714	98,742,266	98,742,266	-	-	1,460,285,980
512	Kabale District	962,026,683	962,026,683	-	-	-	1,889,589,591	187,502,037	154,360,852	154,360,852	-	-	341,862,889
513	Kabarole District	1,073,979,415	1,073,979,415	-	-	-	4,104,843,709	872,003,873	162,458,417	162,458,417	-	-	1,034,462,290
514	Kaberamaido District	416,171,267	416,171,267	-	-	-	2,045,684,594	422,737,137	81,316,830	81,316,830	32,793,941	32,793,941	536,847,909
515	Kalangala District	125,527,964	125,527,964	-	-	-	216,263,884	115,398,275	23,410,308	23,410,308	-	-	138,808,583
517	Kamuli District	1,086,425,886	1,086,425,886	-	-	-	4,714,441,944	1,054,758,722	222,899,085	222,899,085	-	-	1,277,657,806
518	Kamwenge District	574,046,490	574,046,490	-	-	-	1,146,946,313	143,143,137	70,503,178	70,503,178	-	-	213,646,315
519	Kanungu District	721,291,715	721,291,715	-	-	-	3,733,076,339	930,571,375	377,090,839	377,090,839	-	-	1,307,662,214
520	Kapchorwa District	-	-	-	-	-	147,718,563	123,298,665	47,343,207	47,343,207	-	-	170,641,872
521	Kasese District	1,365,342,436	1,365,342,436	-	-	-	7,170,824,701	1,614,856,300	286,403,793	286,403,793	-	-	1,901,260,093
522	Katakwi District	298,302,528	298,302,528	-	-	-	584,972,020	109,908,634	67,210,187	67,210,187	23,678,318	23,678,318	200,797,139
523	Kayunga District	711,299,891	711,299,891	-	-	-	4,192,446,375	785,519,254	94,131,517	94,131,517	-	-	879,650,771
524	Kibaale District	-	-	-	-	-	205,464,360	66,434,247	73,727,450	73,727,450	-	-	140,161,698
525	Kiboga District	298,860,189	298,860,189	-	-	-	1,907,256,939	651,852,969	58,850,217	58,850,217	-	-	710,703,186
526	Kisoro District	-	-	-	-	-	3,392,800,599	1,236,810,304	149,737,664	149,737,664	-	-	1,386,547,968
527	Kitgum District	-	-	-	-	-	369,355,959	181,722,051	187,133,113	187,133,113	-	-	368,855,164
528	Kotido District	-	-	-	-	-	91,011,871	49,771,648	59,987,909	59,987,909	-	-	109,759,556
529	Kumi District	-	-	-	-	-	1,402,068,549	437,206,308	132,453,396	132,453,396	39,789,116	39,789,116	609,448,820
530	Kyenjojo District	678,958,394	678,958,394	-	-	-	2,813,332,336	807,015,344	100,936,242	100,936,242	-	-	907,951,587
531	Lira District	1,131,910,359	1,131,910,359	-	-	-	4,088,484,194	446,866,996	55,982,213	55,982,213	32,104,694	32,104,694	534,953,904
532	Luwero District	1,250,626,493	1,250,626,493	-	-	-	6,812,015,633	1,156,570,704	104,365,694	104,365,694	-	-	1,260,936,398
533	Masaka District	559,832,730	559,832,730	-	-	-	2,173,326,896	412,202,500	129,517,678	129,517,678	-	-	541,720,178
534	Masindi District	285,188,780	285,188,780	-	-	-	575,725,294	159,674,881	67,813,025	67,813,025	-	-	227,487,906
535	Mayuge District	955,705,349	955,705,349	-	-	-	4,276,219,036	669,055,510	122,864,678	122,864,678	-	-	791,920,189
536	Mbale District	1,347,731,806	1,347,731,806	-	-	-	4,783,533,433	891,970,704	91,903,150	91,903,150	-	-	983,873,854
537	Mbarara District	905,622,808	905,622,808	-	-	-	4,842,897,564	532,205,294	122,831,741	122,831,741	10,313,695	10,313,695	665,350,730
538	Moroto District	142,366,055	142,366,055	-	-	-	1,008,703,936	281,475,365	30,768,644	30,768,644	-	-	312,244,009
539	Moyo District	377,252,024	377,252,024	-	-	-	694,169,317	196,416,958	85,263,643	85,263,643	41,846,720	41,846,720	323,527,321
540	Mpigi District	601,443,219	601,443,219	-	-	-	2,993,662,421	549,773,286	100,470,736	100,470,736	-	-	650,244,022
541	Mubende District	-	-	-	-	-	3,120,718,814	635,194,992	100,648,617	100,648,617	-	-	735,843,609
542	Mukono District	1,223,989,499	1,223,989,499	-	-	-	5,239,087,785	641,795,255	102,411,481	102,411,481	-	-	744,206,735
543	Nakapiripirit District	131,213,158	131,213,158	-	-	-	1,157,181,927	333,622,568	44,897,925	44,897,925	-	-	378,520,493
544	Nakasongola District	480,095,477	480,095,477	-	-	-	937,968,327	129,490,022	36,639,446	36,639,446	-	-	166,129,469
545	Nebbi District	-	-	-	-	-	3,342,072,230	925,264,501	176,476,897	176,476,897	38,509,956	38,509,956	1,140,251,355
546	Ntungamo District	1,093,885,601	1,093,885,601	-	-	-	4,500,387,734	1,014,280,303	118,979,592	118,979,592	-	-	1,133,259,895
547	Pader District	428,898,650	428,898,650	-	-	-	2,335,624,962	622,813,593	37,179,633	37,179,633	-	-	659,993,226
548	Pallisa District	980,734,993	980,734,993	-	-	-	3,895,677,803	890,649,519	84,470,142	84,470,142	55,499,881	55,499,881	1,030,619,542
549	Rakai District	1,202,736,634	1,202,736,634	-	-	-	2,248,187,434	362,004,871	152,262,414	152,262,414	-	-	514,267,285
550	Rukungiri District	888,437,057	888,437,057	-	-	-	4,338,422,368	641,144,554	213,537,120	213,537,120	-	-	854,681,674
551	Sembabule District	454,451,893	454,451,893	-	-	-	3,375,379,202	309,205,955	47,892,801	47,892,801	-	-	357,098,757
552	Sironko District	582,990,913	582,990,913	-	-	-	2,947,200,646	611,739,763	38,599,086	38,599,086	-	-	650,338,849
553	Soroti District	778,667,506	778,667,506	-	-	-	2,497,584,475	283,215,015	43,784,717	43,784,717	36,751,026	36,751,026	363,750,758
554	Tororo District	1,371,126,815	1,371,126,815	-	-	-	5,102,390,595	1,247,301,490	213,315,241	213,315,241	-	-	1,460,616,731

TABLE 1: FOURTH QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

VOTE	LOCAL GOVERNMENT	07 Education						08 Health					
		Non-Wage	o/w Conditional non-wage grant Prog. 06_item 321467	Development	o/w Development Grant Proj. 1383_item 321470	o/w Transitional Development Grant Proj. 1383_item 321472	TOTAL	Wage Prog. 05_item 321466	Non-Wage	o/w Conditional non-wage grant Prog. 05_item 321467	Development	o/w Transitional Development Grant Proj. 1385_item 321472	TOTAL
555	Wakiso District	-	-	-	-	-	995,024,719	171,514,436	274,431,904	274,431,904	-	-	445,946,340
556	Yumbe District	704,526,247	704,526,247	-	-	-	3,535,486,808	788,991,138	109,334,306	109,334,306	80,096,519	80,096,519	978,421,963
557	Butaleja District	565,574,172	565,574,172	-	-	-	2,921,464,734	673,295,227	83,128,613	83,128,613	34,447,456	34,447,456	790,871,296
558	Ibanda District	-	-	-	-	-	320,602,458	56,363,253	91,902,844	91,902,844	-	-	148,266,097
559	Kaabong District	185,176,642	185,176,642	-	-	-	383,708,359	136,206,005	89,083,428	89,083,428	-	-	225,289,432
560	Isingiro District	620,430,346	620,430,346	-	-	-	3,545,319,079	710,617,613	89,475,975	89,475,975	-	-	800,093,588
561	Kaliro District	807,000,602	807,000,602	-	-	-	2,939,972,495	350,211,720	41,606,014	41,606,014	-	-	391,817,734
562	Kiruhura District	397,601,472	397,601,472	-	-	-	2,419,007,582	626,916,753	98,969,280	98,969,280	-	-	725,886,033
563	Koboko District	-	-	-	-	-	1,062,945,045	145,492,769	34,756,781	34,756,781	28,459,797	28,459,797	208,709,348
564	Amolatar District	228,315,940	228,315,940	-	-	-	1,484,758,900	258,811,146	66,197,833	66,197,833	15,474,934	15,474,934	340,483,913
565	Amuria District	567,538,924	567,538,924	-	-	-	2,739,380,575	562,323,384	54,168,279	54,168,279	78,115,949	78,115,949	694,607,611
566	Manafwa District	1,015,644,237	1,015,644,237	-	-	-	4,375,372,222	594,111,942	62,097,491	62,097,491	-	-	656,209,433
567	Bukwo District	377,777,048	377,777,048	-	-	-	1,687,219,729	453,518,783	47,740,688	47,740,688	-	-	501,259,472
568	Mityana District	-	-	-	-	-	410,105,870	192,406,078	97,361,061	97,361,061	-	-	289,767,139
569	Nakaseke District	489,428,549	489,428,549	-	-	-	2,395,107,506	948,338,425	102,941,538	102,941,538	-	-	1,051,279,963
570	Amuru District	234,496,674	234,496,674	-	-	-	1,580,552,809	340,377,627	46,492,779	46,492,779	-	-	386,870,406
571	Budaka District	555,992,257	555,992,257	-	-	-	2,232,653,846	327,875,512	40,190,399	40,190,399	15,920,242	15,920,242	383,986,153
572	Oyam District	637,867,591	637,867,591	-	-	-	3,748,708,316	417,051,166	145,084,719	145,084,719	-	-	562,135,885
573	Abim District	208,988,516	208,988,516	-	-	-	1,219,576,306	485,446,020	83,042,747	83,042,747	-	-	568,488,767
574	Namutumba District	742,931,292	742,931,292	-	-	-	1,184,549,898	59,930,792	54,890,861	54,890,861	-	-	114,821,653
575	Dokolo District	392,683,007	392,683,007	-	-	-	1,845,012,248	348,608,201	39,846,056	39,846,056	17,952,843	17,952,843	406,407,100
576	Bulisa District	177,062,168	177,062,168	-	-	-	310,218,861	99,251,785	33,190,099	33,190,099	-	-	132,441,883
577	Maracha District	334,112,964	334,112,964	-	-	-	2,227,209,766	512,224,608	103,291,986	103,291,986	37,244,310	37,244,310	652,760,904
578	Bukedea District	534,119,679	534,119,679	-	-	-	3,029,285,926	272,811,165	37,330,926	37,330,926	29,028,087	29,028,087	339,170,178
579	Bududa District	374,127,551	374,127,551	-	-	-	1,918,559,876	526,364,487	64,862,842	64,862,842	-	-	591,227,329
580	Lyantonde District	240,310,285	240,310,285	-	-	-	413,349,958	123,205,829	54,540,593	54,540,593	-	-	177,746,423
581	Amudat District	24,913,196	24,913,196	-	-	-	78,207,105	24,238,324	73,939,190	73,939,190	-	-	98,177,514
582	Buikwe District	-	-	-	-	-	284,118,769	113,368,468	147,484,212	147,484,212	-	-	260,852,680
583	Buyende District	516,555,240	516,555,240	-	-	-	2,367,507,125	272,118,935	64,179,371	64,179,371	-	-	336,298,307
584	Kyegegwa District	252,848,139	252,848,139	-	-	-	482,595,240	83,346,835	51,429,189	51,429,189	-	-	134,776,024
585	Lamwo District	191,586,307	191,586,307	-	-	-	1,349,393,695	411,622,345	34,563,824	34,563,824	-	-	446,186,169
586	Otuke District	171,340,878	171,340,878	-	-	-	1,137,211,260	217,241,442	22,266,616	22,266,616	18,367,066	18,367,066	257,875,125
587	Zombo District	270,219,108	270,219,108	-	-	-	2,018,298,946	357,416,970	112,799,599	112,799,599	27,481,337	27,481,337	497,697,906
588	Alebtong District	340,311,250	340,311,250	-	-	-	2,211,778,336	258,947,409	37,374,025	37,374,025	27,150,229	27,150,229	323,471,663
589	Bulambuli District	382,184,779	382,184,779	-	-	-	618,321,822	108,206,655	29,749,987	29,749,987	20,086,804	20,086,804	158,043,446
590	Buvuma District	65,072,271	65,072,271	-	-	-	115,034,606	47,029,482	20,505,412	20,505,412	-	-	67,534,894
591	Gomba District	479,094,882	479,094,882	-	-	-	2,042,329,532	252,683,060	26,747,851	26,747,851	-	-	279,430,911
592	Kiryandongo District	413,841,065	413,841,065	-	-	-	1,937,916,658	523,409,655	77,730,123	77,730,123	-	-	601,139,778
593	Luuka District	632,346,421	632,346,421	-	-	-	2,940,758,945	329,600,916	41,536,231	41,536,231	-	-	371,137,147
594	Namayingo District	295,090,365	295,090,365	-	-	-	1,940,679,368	345,455,513	38,204,708	38,204,708	-	-	383,660,221
595	Ntoroko District	90,016,716	90,016,716	-	-	-	783,874,335	175,374,223	18,668,089	18,668,089	-	-	194,042,312
596	Serere District	597,612,909	597,612,909	-	-	-	2,709,105,364	382,421,597	49,256,926	49,256,926	45,669,335	45,669,335	477,347,858
597	Kyankwanzi District	247,929,980	247,929,980	-	-	-	626,449,883	76,560,139	40,328,316	40,328,316	-	-	116,888,454
598	Kalungu District	632,365,566	632,365,566	-	-	-	1,092,301,185	69,191,689	89,164,756	89,164,756	-	-	158,356,445
599	Lwengo District	691,358,573	691,358,573	-	-	-	3,145,040,013	421,666,220	54,773,552	54,773,552	-	-	476,439,772
600	Bukomansibi District	393,552,495	393,552,495	-	-	-	1,809,251,118	228,969,531	34,186,699	34,186,699	-	-	263,156,230
601	Mitooma District	591,665,809	591,665,809	-	-	-	2,694,529,403	271,435,338	30,829,207	30,829,207	-	-	302,264,545
602	Rubirizi District	228,160,890	228,160,890	-	-	-	1,222,078,668	206,285,397	24,865,675	24,865,675	-	-	231,151,072
603	Ngora District	434,255,948	434,255,948	-	-	-	1,814,480,951	293,743,664	131,478,594	131,478,594	16,108,095	16,108,095	441,330,354
604	Napak District	96,703,066	96,703,066	-	-	-	629,064,554	360,683,959	169,774,371	169,774,371	-	-	530,458,330
605	Kibuku District	433,040,379	433,040,379	-	-	-	2,089,981,911	374,692,938	28,613,057	28,613,057	19,726,639	19,726,639	423,032,633
606	Nwoya District	152,482,094	152,482,094	-	-	-	338,423,044	84,573,561	58,913,797	58,913,797	-	-	143,487,358
607	Kole District	353,663,733	353,663,733	-	-	-	2,794,531,454	317,587,713	39,307,893	39,307,893	34,050,126	34,050,126	390,945,732

TABLE 1: FOURTH QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

VOTE	LOCAL GOVERNMENT	07 Education						08 Health					
		Non-Wage	o/w Conditional non-wage grant Prog. 06_item 321467	Development	o/w Development Grant Proj. 1383_item 321470	o/w Transitional Development Grant Proj. 1383_item 321472	TOTAL	Wage Prog. 05_item 321466	Non-Wage	o/w Conditional non-wage grant Prog. 05_item 321467	Development	o/w Transitional Development Grant Proj. 1385_item 321472	TOTAL
608	Butambala District	512,039,776	512,039,776	-	-	-	2,130,969,622	455,062,366	49,399,836	49,399,836	-	-	504,462,202
609	Sheema District	-	-	-	-	-	386,942,696	105,075,337	60,946,049	60,946,049	18,419,773	18,419,773	184,441,160
610	Buhweju District	159,729,644	159,729,644	-	-	-	988,235,881	157,623,408	24,489,343	24,489,343	-	-	182,112,750
611	Agago District	348,138,164	348,138,164	-	-	-	2,487,323,458	451,550,322	171,261,934	171,261,934	-	-	622,812,256
612	Kween District	301,793,957	301,793,957	-	-	-	1,251,596,444	415,006,785	19,603,289	19,603,289	-	-	434,610,074
613	Kagadi District	-	-	-	-	-	387,823,999	149,027,331	48,309,798	48,309,798	-	-	197,337,129
614	Kakumiro District	-	-	-	-	-	1,068,925,731	256,850,982	46,072,491	46,072,491	-	-	302,923,473
615	Omoro District	277,865,607	277,865,607	-	-	-	3,319,501,960	305,166,831	34,447,276	34,447,276	-	-	339,614,107
616	Rubanda District	520,880,657	520,880,657	-	-	-	2,614,398,919	414,501,450	37,364,488	37,364,488	-	-	451,865,938
751	Arua Municipal Council	222,400,309	222,400,309	-	-	-	1,163,342,457	129,959,813	15,728,227	15,728,227	-	-	145,688,040
752	Entebbe Municipal Council	174,698,790	174,698,790	-	-	-	895,335,835	359,138,719	16,894,313	16,894,313	-	-	376,033,032
753	Fort-Portal Municipal Council	270,124,758	270,124,758	-	-	-	438,898,311	27,413,227	14,155,681	14,155,681	-	-	41,568,908
754	Gulu Municipal Council	396,240,509	396,240,509	-	-	-	1,988,796,494	121,179,074	26,029,734	26,029,734	-	-	147,208,808
755	Jinja Municipal Council	486,676,662	486,676,662	-	-	-	1,945,178,704	289,916,032	27,774,679	27,774,679	-	-	317,690,711
757	Kabale Municipal Council	192,611,468	192,611,468	-	-	-	1,363,934,553	98,739,362	13,701,375	13,701,375	-	-	112,440,737
758	Lira Municipal Council	286,785,455	286,785,455	-	-	-	1,307,615,974	83,229,481	19,229,715	19,229,715	-	-	102,459,196
759	Masaka Municipal Council	279,504,834	279,504,834	-	-	-	1,084,845,286	56,478,441	19,981,158	19,981,158	-	-	76,459,599
760	Mbale Municipal Council	690,891,595	690,891,595	-	-	-	1,068,077,642	44,590,518	18,360,505	18,360,505	-	-	62,951,022
761	Mbarara Municipal Council	404,742,263	404,742,263	-	-	-	878,887,005	43,679,128	30,219,086	30,219,086	-	-	73,898,213
762	Moroto Municipal Council	63,795,043	63,795,043	-	-	-	111,297,189	7,648,478	9,622,615	9,622,615	-	-	17,271,092
763	Soroti Municipal Council	374,162,331	374,162,331	-	-	-	1,330,808,582	189,479,832	13,403,424	13,403,424	-	-	202,883,256
764	Tororo Municipal Council	76,916,973	76,916,973	-	-	-	917,748,115	105,171,029	12,675,342	12,675,342	-	-	117,846,371
770	Kasese Municipal Council	263,210,241	263,210,241	-	-	-	1,191,170,613	498,237,009	19,431,965	19,431,965	-	-	517,668,974
771	Hoima Municipal Council	424,345,728	424,345,728	-	-	-	1,414,786,407	78,132,249	19,509,109	19,509,109	-	-	97,641,358
772	Mukono Municipal Council	227,016,147	227,016,147	-	-	-	522,343,491	42,591,967	25,851,007	25,851,007	-	-	68,442,974
773	Iganga Municipal Council	353,694,033	353,694,033	-	-	-	422,848,985	11,792,230	13,635,773	13,635,773	-	-	25,428,003
774	Masindi Municipal Council	344,383,481	344,383,481	-	-	-	1,266,234,932	85,914,120	18,528,507	18,528,507	-	-	104,442,627
775	Ntungamo Municipal Council	75,839,276	75,839,276	-	-	-	259,493,587	73,335,981	10,084,817	10,084,817	-	-	83,420,798
776	Busia Municipal Council	172,671,231	172,671,231	-	-	-	509,708,018	71,829,786	13,683,432	13,683,432	-	-	85,513,218
777	Bushenyi- Ishaka Municipal Council	111,487,578	111,487,578	-	-	-	981,719,962	91,984,209	12,094,136	12,094,136	-	-	104,078,345
778	Rukungiri Municipal Council	85,711,329	85,711,329	-	-	-	731,197,228	113,940,632	11,573,488	11,573,488	-	-	125,514,120
779	Nansana Municipal Council	-	-	-	-	-	1,072,677,345	251,510,721	47,646,790	47,646,790	-	-	299,157,511
780	Makindye-Ssabagabo Municipal Council	-	-	-	-	-	483,274,006	101,983,248	37,011,058	37,011,058	-	-	138,994,306
781	Kira Municipal Council	-	-	-	-	-	545,574,366	64,929,825	40,723,530	40,723,530	-	-	105,653,355
782	Kisoro Municipal Council	-	-	-	-	-	32,565,514	1,448,457	12,693,978	12,693,978	-	-	14,142,435
783	Mityana Municipal Council	-	-	-	-	-	744,163,055	105,627,850	12,353,556	12,353,556	-	-	117,981,406
784	Kitgum Municipal Council	-	-	-	-	-	392,782,842	14,870,148	6,936,090	6,936,090	-	-	21,806,237
785	Koboko Municipal Council	-	-	-	-	-	508,854,319	99,690,483	18,144,042	18,144,042	-	-	117,834,525
786	Mubende Municipal Council	-	-	-	-	-	704,451,469	39,051,204	6,937,249	6,937,249	-	-	45,988,453
787	Kumi Municipal Council	-	-	-	-	-	101,073,294	29,147,087	11,688,999	11,688,999	-	-	40,836,086
788	Lugazi Municipal Council	-	-	-	-	-	642,388,180	64,583,317	14,370,885	14,370,885	-	-	78,954,202
789	Kamuli Municipal Council	154,673,938	154,673,938	-	-	-	797,813,830	40,867,917	9,569,304	9,569,304	-	-	50,437,221
790	Kapchorwa Municipal Council	-	-	-	-	-	666,617,739	78,296,523	7,277,655	7,277,655	-	-	85,574,178
791	Ibanda Municipal Council	-	-	-	-	-	965,968,386	216,574,555	11,322,164	11,322,164	-	-	227,896,719
792	Njeru Municipal Council	-	-	-	-	-	729,183,879	111,112,107	10,659,185	10,659,185	-	-	121,771,292
793	Apac Municipal Council	175,866,554	175,866,554	-	-	-	297,696,045	7,086,602	3,162,776	3,162,776	-	-	10,249,379
794	Nebbi Municipal Council	-	-	-	-	-	141,454,536	47,941,266	5,990,989	5,990,989	-	-	53,932,255
795	Bugiri Municipal Council	399,275,276	399,275,276	-	-	-	681,552,294	9,853,797	4,983,995	4,983,995	-	-	14,837,792
796	Sheema Municipal Council	-	-	-	-	-	1,234,664,290	172,252,164	11,871,179	11,871,179	-	-	184,123,343
797	Kotido Municipal Council	-	-	-	-	-	299,693,329	69,071,702	6,739,500	6,739,500	-	-	75,811,202
		61,527,457,316	61,527,457,316	-	-	-	294,159,375,443	54,837,342,565	10,820,690,184	10,820,690,184	1,047,384,310	1,047,384,310	66,705,417,059

TABLE 1: FOURTH QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

VOTE	LOCAL GOVERNMENT	09 Water and Environment										10 Social Development			
		Wage	Non-Wage	o/w Rural Water & Sanitation - District	o/w Natural Resources & Environment	o/w Support Services Grant - Urban Water	Development	o/w Development Grant	o/w Transitional Development Grant	TOTAL	Wage	Non-Wage	o/w Conditional non-wage grant	Development	
				Prog. 07_item 321467	Prog. 08_item 321467	Prog. 07_item 321469		Prog. 1382_item 321470	Prog. 1382_item 321472				Prog. 09_item 321467		
501	Adjumani District		13,710,410	12,005,381	1,705,029	-	-	-	-	13,710,410		13,844,572	13,844,572	-	
502	Apac District		12,850,125	10,351,744	2,498,381	-	-	-	-	12,850,125		14,532,814	14,532,814	-	
503	Arua District		16,982,422	11,879,903	5,102,519	-	-	-	-	16,982,422		19,982,433	19,982,433	-	
504	Bugiri District		12,041,765	9,489,287	2,552,478	-	-	-	-	12,041,765		18,297,851	18,297,851	-	
505	Bundibugyo District		12,390,278	10,845,734	1,544,544	-	-	-	-	12,390,278		13,528,770	13,528,770	-	
506	Bushenyi District		10,117,868	8,870,045	1,247,823	-	-	-	-	10,117,868		11,780,478	11,780,478	-	
507	Busia District		10,830,816	8,977,413	1,853,403	-	-	-	-	10,830,816		16,669,054	16,669,054	-	
508	Gulu District		11,516,327	10,411,569	1,104,758	-	-	-	-	11,516,327		10,064,193	10,064,193	-	
509	Hoima District		18,801,250	11,012,901	3,288,349	4,500,000	-	-	-	18,801,250		25,666,716	25,666,716	-	
510	Iganga District		12,452,876	9,474,673	2,978,203	-	-	-	-	12,452,876		18,603,355	18,603,355	-	
511	Jinja District		10,925,962	8,989,301	1,936,661	-	-	-	-	10,925,962		16,219,427	16,219,427	-	
512	Kabale District		108,284,346	9,070,711	1,713,635	97,500,000	-	-	-	108,284,346		15,294,620	15,294,620	-	
513	Kabarole District		12,073,342	9,727,495	2,345,847	-	-	-	-	12,073,342		19,647,804	19,647,804	-	
514	Kaberamaido District		10,731,485	9,197,567	1,533,918	-	-	-	-	10,731,485		10,414,559	10,414,559	-	
515	Kalangala District		9,222,628	8,846,669	375,959	-	-	-	-	9,222,628		7,271,170	7,271,170	-	
517	Kamuli District		17,103,337	9,708,274	2,895,064	4,500,000	-	-	-	17,103,337		19,966,954	19,966,954	-	
518	Kamwenge District		16,943,653	10,145,665	2,797,988	4,000,000	-	-	-	16,943,653		16,447,413	16,447,413	-	
519	Kanungu District		12,902,686	11,294,661	1,608,025	-	-	-	-	12,902,686		14,127,669	14,127,669	-	
520	Kapchorwa District		8,702,333	8,326,972	375,361	-	-	-	-	8,702,333		3,833,824	3,833,824	-	
521	Kasese District		14,423,572	10,712,968	3,710,604	-	-	-	-	14,423,572		36,601,458	36,601,458	-	
522	Katakwi District		10,812,325	9,610,855	1,201,470	-	-	-	-	10,812,325		10,016,023	10,016,023	-	
523	Kayunga District		11,869,337	9,586,047	2,283,291	-	-	-	-	11,869,337		16,444,062	16,444,062	-	
524	Kibaale District		9,908,053	8,940,201	967,852	-	-	-	-	9,908,053		13,553,812	13,553,812	-	
525	Kiboga District		9,964,003	9,126,787	837,216	-	-	-	-	9,964,003		9,761,010	9,761,010	-	
526	Kisoro District		12,084,566	10,542,664	1,541,903	-	-	-	-	12,084,566		11,032,485	11,032,485	-	
527	Kitgum District		13,358,285	11,900,374	1,457,911	-	-	-	-	13,358,285		12,736,058	12,736,058	-	
528	Kotido District		18,959,947	11,576,267	1,383,680	6,000,000	-	-	-	18,959,947		8,522,431	8,522,431	-	
529	Kumi District		10,149,890	8,932,889	1,217,001	-	-	-	-	10,149,890		7,281,279	7,281,279	-	
530	Kyenjojo District		109,960,050	10,058,064	2,401,986	97,500,000	-	-	-	109,960,050		22,563,383	22,563,383	-	
531	Lira District		109,070,682	9,386,820	2,183,862	97,500,000	-	-	-	109,070,682		12,218,349	12,218,349	-	
532	Luweru District		12,425,599	9,971,155	2,454,443	-	-	-	-	12,425,599		19,449,463	19,449,463	-	
533	Masaka District		10,320,342	9,046,380	1,273,962	-	-	-	-	10,320,342		9,146,885	9,146,885	-	
534	Masindi District		12,078,497	10,583,202	1,495,294	-	-	-	-	12,078,497		10,641,333	10,641,333	-	
535	Mayuge District		13,723,530	10,467,400	3,256,130	-	-	-	-	13,723,530		21,398,538	21,398,538	-	
536	Mbale District		111,512,179	9,063,775	2,448,404	100,000,000	-	-	-	111,512,179		17,465,957	17,465,957	-	
537	Mbarara District		11,405,483	9,564,789	1,840,694	-	-	-	-	11,405,483		16,212,749	16,212,749	-	
538	Moroto District		86,846,216	10,931,987	914,229	75,000,000	-	-	-	86,846,216		6,529,230	6,529,230	-	
539	Moyo District		10,296,157	9,326,609	969,548	-	-	-	-	10,296,157		15,660,366	15,660,366	-	
540	Mpigi District		10,455,394	9,102,049	1,353,345	-	-	-	-	10,455,394		10,092,428	10,092,428	-	
541	Mubende District		16,333,608	11,885,974	4,447,634	-	-	-	-	16,333,608		26,797,424	26,797,424	-	
542	Mukono District		12,970,589	10,095,568	2,875,021	-	-	-	-	12,970,589		23,278,313	23,278,313	-	
543	Nakapiripirit District		13,894,106	12,242,981	1,651,125	-	-	-	-	13,894,106		9,928,156	9,928,156	-	
544	Nakasongola District		11,327,072	10,163,577	1,163,494	-	-	-	-	11,327,072		11,534,535	11,534,535	-	
545	Nebbi District		12,146,414	9,745,025	2,401,389	-	-	-	-	12,146,414		16,769,210	16,769,210	-	
546	Ntungamo District		12,852,797	10,014,264	2,838,532	-	-	-	-	12,852,797		20,736,921	20,736,921	-	
547	Pader District		13,317,610	11,785,873	1,531,736	-	-	-	-	13,317,610		12,517,283	12,517,283	-	
548	Pallisa District		11,806,857	9,315,933	2,490,923	-	-	-	-	11,806,857		23,428,552	23,428,552	-	
549	Rakai District		19,015,085	10,779,604	3,235,481	5,000,000	-	-	-	19,015,085		23,753,301	23,753,301	-	
550	Rukungiri District		11,200,250	9,372,962	1,827,288	-	-	-	-	11,200,250		12,546,496	12,546,496	-	
551	Sembabule District		16,410,258	9,774,752	1,635,507	5,000,000	-	-	-	16,410,258		10,374,421	10,374,421	-	
552	Sironko District		10,035,504	8,665,061	1,370,443	-	-	-	-	10,035,504		14,764,328	14,764,328	-	
553	Soroti District		11,020,394	9,283,515	1,736,879	-	-	-	-	11,020,394		11,102,352	11,102,352	-	
554	Tororo District		12,707,390	9,599,590	3,107,800	-	-	-	-	12,707,390		26,192,237	26,192,237	-	

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VOTE	LOCAL GOVERNMENT	09 Water and Environment									10 Social Development			
		Wage	Non-Wage	o/w Rural Water & Sanitation - District	o/w Natural Resources & Environment	o/w Support Services Grant - Urban Water	Development	o/w Development Grant	o/w Transitional Development Grant	TOTAL	Wage	Non-Wage	o/w Conditional non-wage grant	Development
				Prog. 07_item 321467	Prog. 08_item 321467	Prog. 07_item 321469		Prog. 1382_item 321470	Prog. 1382_item 321472				Prog. 09_item 321467	
555	Wakiso District		119,210,889	10,935,065	5,775,823	102,500,000	-	-	-	119,210,889		31,142,325	31,142,325	-
556	Yumbe District		13,671,906	10,259,711	3,412,195	-	-	-	-	13,671,906		20,860,876	20,860,876	-
557	Butaleja District		10,255,026	8,814,938	1,440,088	-	-	-	-	10,255,026		14,533,714	14,533,714	-
558	Ibanda District		9,738,823	8,834,653	904,170	-	-	-	-	9,738,823		10,252,168	10,252,168	-
559	Kaabong District		15,529,359	13,836,518	1,692,841	-	-	-	-	15,529,359		16,019,378	16,019,378	-
560	Isingiro District		13,282,959	10,363,610	2,919,349	-	-	-	-	13,282,959		21,053,169	21,053,169	-
561	Kaliro District		10,420,602	8,903,283	1,517,318	-	-	-	-	10,420,602		10,903,658	10,903,658	-
562	Kiruhura District		13,323,464	11,149,582	2,173,882	-	-	-	-	13,323,464		15,920,273	15,920,273	-
563	Koboko District		12,270,596	8,621,279	649,316	3,000,000	-	-	-	12,270,596		4,371,465	4,371,465	-
564	Amolatar District		9,859,870	8,919,346	940,524	-	-	-	-	9,859,870		6,734,027	6,734,027	-
565	Amuria District		11,884,474	9,984,976	1,899,498	-	-	-	-	11,884,474		15,988,970	15,988,970	-
566	Manafwa District		11,134,758	8,982,553	2,152,204	-	-	-	-	11,134,758		22,355,222	22,355,222	-
567	Bukwo District		9,977,914	9,300,424	677,490	-	-	-	-	9,977,914		7,211,742	7,211,742	-
568	Mityana District		11,220,548	9,425,935	1,794,613	-	-	-	-	11,220,548		11,415,237	11,415,237	-
569	Nakaseke District		11,442,016	10,254,952	1,187,064	-	-	-	-	11,442,016		15,191,782	15,191,782	-
570	Amuru District		13,721,839	12,053,576	1,668,264	-	-	-	-	13,721,839		9,234,396	9,234,396	-
571	Budaka District		9,899,343	8,627,613	1,271,730	-	-	-	-	9,899,343		10,847,333	10,847,333	-
572	Oyam District		15,165,768	9,997,227	2,668,541	2,500,000	-	-	-	15,165,768		15,769,786	15,769,786	-
573	Abim District		11,468,875	10,533,330	935,545	-	-	-	-	11,468,875		6,269,018	6,269,018	-
574	Namutumba District		10,545,294	8,950,586	1,594,708	-	-	-	-	10,545,294		10,117,033	10,117,033	-
575	Dokolo District		10,078,805	8,904,468	1,174,337	-	-	-	-	10,078,805		9,943,426	9,943,426	-
576	Bulisa District		15,625,810	8,856,478	769,331	6,000,000	-	-	-	15,625,810		4,584,231	4,584,231	-
577	Maracha District		9,830,851	8,619,268	1,211,582	-	-	-	-	9,830,851		9,658,905	9,658,905	-
578	Bukedea District		10,245,033	8,966,019	1,279,014	-	-	-	-	10,245,033		8,491,390	8,491,390	-
579	Bududa District		10,006,523	8,626,440	1,380,083	-	-	-	-	10,006,523		12,084,487	12,084,487	-
580	Lyantonde District		9,238,112	8,674,628	563,484	-	-	-	-	9,238,112		5,145,155	5,145,155	-
581	Amudat District		11,103,814	10,138,203	965,611	-	-	-	-	11,103,814		5,611,606	5,611,606	-
582	Buikwe District		10,851,150	9,203,971	1,647,179	-	-	-	-	10,851,150		12,740,281	12,740,281	-
583	Buyende District		11,488,913	9,401,209	2,087,704	-	-	-	-	11,488,913		15,537,263	15,537,263	-
584	Kyegegwa District		11,405,742	9,557,084	1,848,658	-	-	-	-	11,405,742		11,594,865	11,594,865	-
585	Lamwo District		13,678,333	12,467,739	1,210,594	-	-	-	-	13,678,333		10,574,336	10,574,336	-
586	Otuke District		14,868,641	9,081,213	787,428	5,000,000	-	-	-	14,868,641		5,374,955	5,374,955	-
587	Zombo District		10,336,677	8,936,877	1,399,800	-	-	-	-	10,336,677		11,611,830	11,611,830	-
588	Alebtong District		10,892,219	9,308,902	1,583,317	-	-	-	-	10,892,219		13,706,979	13,706,979	-
589	Bulambuli District		9,873,496	8,744,999	1,128,497	-	-	-	-	9,873,496		11,052,262	11,052,262	-
590	Buvuma District		9,848,450	9,201,028	647,423	-	-	-	-	9,848,450		6,860,973	6,860,973	-
591	Gomba District		10,232,046	9,232,784	999,262	-	-	-	-	10,232,046		9,038,624	9,038,624	-
592	Kiryandongo District		11,958,780	10,422,277	1,536,503	-	-	-	-	11,958,780		15,745,434	15,745,434	-
593	Luuka District		10,364,773	8,843,553	1,521,220	-	-	-	-	10,364,773		9,629,006	9,629,006	-
594	Namayingo District		12,335,642	10,694,697	1,640,945	-	-	-	-	12,335,642		10,338,074	10,338,074	-
595	Ntoroko District		9,773,176	9,364,825	408,351	-	-	-	-	9,773,176		5,529,244	5,529,244	-
596	Serere District		16,351,868	9,410,229	1,941,639	5,000,000	-	-	-	16,351,868		6,344,573	6,344,573	-
597	Kyankwanzi District		11,176,173	9,771,060	1,405,114	-	-	-	-	11,176,173		9,026,133	9,026,133	-
598	Kalungu District		9,734,858	8,768,316	966,542	-	-	-	-	9,734,858		7,738,172	7,738,172	-
599	Lwengo District		15,101,870	9,066,055	1,535,815	4,500,000	-	-	-	15,101,870		11,216,561	11,216,561	-
600	Bukomansimbi District		9,511,932	8,627,558	884,374	-	-	-	-	9,511,932		6,206,917	6,206,917	-
601	Mitooma District		9,742,096	8,664,128	1,077,968	-	-	-	-	9,742,096		13,264,846	13,264,846	-
602	Rubirizi District		9,595,026	8,848,317	746,710	-	-	-	-	9,595,026		10,828,149	10,828,149	-
603	Ngora District		9,516,228	8,632,459	883,769	-	-	-	-	9,516,228		6,909,610	6,909,610	-
604	Napak District		13,698,414	12,298,067	1,400,347	-	-	-	-	13,698,414		9,724,914	9,724,914	-
605	Kibuku District		10,041,636	8,690,059	1,351,577	-	-	-	-	10,041,636		12,109,588	12,109,588	-
606	Nwoya District		13,419,639	12,130,032	1,289,606	-	-	-	-	13,419,639		5,876,179	5,876,179	-
607	Kole District		10,728,636	9,088,304	1,640,332	-	-	-	-	10,728,636		9,622,002	9,622,002	-

TABLE 1: FOURTH QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

VOTE	LOCAL GOVERNMENT	09 Water and Environment										10 Social Development			
		Wage	Non-Wage	o/w Rural Water & Sanitation - District	o/w Natural Resources & Environment	o/w Support Services Grant - Urban Water	Development	o/w Development Grant	o/w Transitional Development Grant	TOTAL	Wage	Non-Wage	o/w Conditional non-wage grant	Development	
				Prog. 07_item 321467	Prog. 08_item 321467	Prog. 07_item 321469		Prog. 1382_item 321470	Prog. 1382_item 321472				Prog. 09_item 321467		
608	Butambala District		8,955,242	8,413,066	542,176	-	-	-	-	8,955,242		5,447,691	5,447,691	-	
609	Sheema District		9,380,222	8,639,472	740,750	-	-	-	-	9,380,222		8,311,440	8,311,440	-	
610	Buhweju District		9,485,902	8,683,461	802,441	-	-	-	-	9,485,902		8,403,553	8,403,553	-	
611	Agago District		14,091,970	12,303,045	1,788,924	-	-	-	-	14,091,970		16,395,494	16,395,494	-	
612	Kween District		9,320,349	8,676,879	643,471	-	-	-	-	9,320,349		7,155,818	7,155,818	-	
613	Kagadi District		11,650,458	9,460,785	2,189,672	-	-	-	-	11,650,458		17,263,850	17,263,850	-	
614	Kakumiro District		11,588,246	9,549,914	2,038,332	-	-	-	-	11,588,246		14,747,277	14,747,277	-	
615	Omoro District		12,114,725	10,700,593	1,414,132	-	-	-	-	12,114,725		7,067,531	7,067,531	-	
616	Rubanda District		10,059,580	8,800,454	1,259,126	0	-	-	-	10,059,580		5,670,273	5,670,273	-	
751	Arua Municipal Council		21,904	-	21,904	-	-	-	-	21,904		4,408,219	4,408,219	-	
752	Entebbe Municipal Council		8,288	-	8,288	-	-	-	-	8,288		4,927,974	4,927,974	-	
753	Fort-Portal Municipal Council		6,687	-	6,687	-	-	-	-	6,687		6,297,081	6,297,081	-	
754	Gulu Municipal Council		97,305	-	97,305	-	-	-	-	97,305		8,689,960	8,689,960	-	
755	Jinja Municipal Council		11,509	-	11,509	-	-	-	-	11,509		7,371,299	7,371,299	-	
757	Kabale Municipal Council		4,885	-	4,885	-	-	-	-	4,885		4,855,017	4,855,017	-	
758	Lira Municipal Council		31,449	-	31,449	-	-	-	-	31,449		7,112,045	7,112,045	-	
759	Masaka Municipal Council		16,890	-	16,890	-	-	-	-	16,890		6,066,392	6,066,392	-	
760	Mbale Municipal Council		17,036	-	17,036	-	-	-	-	17,036		7,790,276	7,790,276	-	
761	Mbarara Municipal Council		10,501	-	10,501	-	-	-	-	10,501		7,033,596	7,033,596	-	
762	Moroto Municipal Council		3,967	-	3,967	-	-	-	-	3,967		3,461,187	3,461,187	-	
763	Soroti Municipal Council		11,051	-	11,051	-	-	-	-	11,051		5,320,806	5,320,806	-	
764	Tororo Municipal Council		9,807	-	9,807	-	-	-	-	9,807		3,858,164	3,858,164	-	
770	Kasese Municipal Council		14,941	-	14,941	-	-	-	-	14,941		4,760,721	4,760,721	-	
771	Hoima Municipal Council		10,453	-	10,453	-	-	-	-	10,453		8,261,172	8,261,172	-	
772	Mukono Municipal Council		37,268	-	37,268	-	-	-	-	37,268		4,860,143	4,860,143	-	
773	Iganga Municipal Council		10,318	-	10,318	-	-	-	-	10,318		2,455,196	2,455,196	-	
774	Masindi Municipal Council		7,360	-	7,360	-	-	-	-	7,360		6,733,986	6,733,986	-	
775	Ntungamo Municipal Council		4,162	-	4,162	-	-	-	-	4,162		1,666,390	1,666,390	-	
776	Busia Municipal Council		13,203	-	13,203	-	-	-	-	13,203		4,116,062	4,116,062	-	
777	Bushenyi- Ishaka Municipal Council		4,319	-	4,319	-	-	-	-	4,319		2,569,927	2,569,927	-	
778	Rukungiri Municipal Council		3,027	-	3,027	-	-	-	-	3,027		2,352,469	2,352,469	-	
779	Nansana Municipal Council		54,993	-	54,993	-	-	-	-	54,993		11,036,318	11,036,318	-	
780	Makindye-Ssabagabo Municipal Council		42,360	-	42,360	-	-	-	-	42,360		8,501,127	8,501,127	-	
781	Kira Municipal Council		46,770	-	46,770	-	-	-	-	46,770		9,386,052	9,386,052	-	
782	Kisoro Municipal Council		40,749	-	40,749	-	-	-	-	40,749		4,654,220	4,654,220	-	
783	Mityana Municipal Council		16,696	-	16,696	-	-	-	-	16,696		3,782,618	3,782,618	-	
784	Kitgum Municipal Council		34,519	-	34,519	-	-	-	-	34,519		3,461,944	3,461,944	-	
785	Koboko Municipal Council		80,297	-	80,297	-	-	-	-	80,297		5,728,920	5,728,920	-	
786	Mubende Municipal Council		16,608	-	16,608	-	-	-	-	16,608		1,899,599	1,899,599	-	
787	Kumi Municipal Council		40,619	-	40,619	-	-	-	-	40,619		3,391,752	3,391,752	-	
788	Lugazi Municipal Council		21,809	-	21,809	-	-	-	-	21,809		4,936,172	4,936,172	-	
789	Kamuli Municipal Council		35,387	-	35,387	-	-	-	-	35,387		3,010,104	3,010,104	-	
790	Kapchorwa Municipal Council		18,983	-	18,983	-	-	-	-	18,983		2,837,498	2,837,498	-	
791	Ibanda Municipal Council		13,638	-	13,638	-	-	-	-	13,638		4,459,991	4,459,991	-	
792	Njeru Municipal Council		15,594	-	15,594	-	-	-	-	15,594		3,529,426	3,529,426	-	
793	Apac Municipal Council		7,986	-	7,986	-	-	-	-	7,986		576,626	576,626	-	
794	Nebbi Municipal Council		24,282	-	24,282	-	-	-	-	24,282		1,622,061	1,622,061	-	
795	Bugiri Municipal Council		16,104	-	16,104	-	-	-	-	16,104		1,411,882	1,411,882	-	
796	Sheema Municipal Council		10,972	-	10,972	-	-	-	-	10,972		5,110,751	5,110,751	-	
797	Kotido Municipal Council		32,979	-	32,979	-	-	-	-	32,979		1,962,887	1,962,887	-	
		-	1,947,500,000	1,125,000,000	197,500,000	625,000,000	-	-	-	1,947,500,000	-	1,713,600,000	1,713,600,000	-	

TABLE 1: FOURTH QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

VOTE	LOCAL GOVERNMENT	13 Public Sector Management												
		o/w Transitional Development Grant Proj. 9998_Item 321472	TOTAL	Wage	o/w Urban Unconditional Grant - Wage	o/w District Unconditional Grant - Wage	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	o/w District Unconditional Grant	o/w Urban Unconditional Grant	Development	
					Prog. 01_item 321450	Prog. 01_item 212105					Prog. 01_item 321401	Prog. 01_item 321402		
501	Adjumani District	-	13,844,572	108,119,397	6,784,308	101,335,089	76,392,961	90,424,831	-	205,937,878	164,331,115	41,606,763	-	
502	Apac District	-	14,532,814	122,630,777	11,244,848	111,385,929	734,912,293	188,682,314	-	213,905,325	202,238,454	11,666,871	-	
503	Arua District	-	39,694,433	650,649,809	-	650,649,809	479,702,481	368,385,244	-	373,983,696	373,983,696	-	-	
504	Bugiri District	-	18,297,851	457,334,874	10,969,860	446,365,014	134,789,746	95,613,021	-	209,427,189	209,427,189	-	-	
505	Bundibugyo District	-	13,528,770	509,500,028	97,116,521	412,383,507	128,559,202	83,347,698	-	232,720,193	182,917,733	49,802,460	-	
506	Bushenyi District	-	11,780,478	525,035,355	31,250,000	493,785,355	438,578,262	299,823,270	-	154,282,130	145,208,656	9,073,474	-	
507	Busia District	-	16,669,054	314,470,787	-	314,470,787	188,814,831	122,274,091	-	184,815,377	184,815,377	-	-	
508	Gulu District	-	10,064,193	111,522,942	-	111,522,942	393,478,657	139,868,826	-	127,814,368	127,814,368	-	-	
509	Hoima District	-	25,666,716	392,583,838	33,607,653	358,976,185	300,318,176	87,959,461	-	259,474,042	249,312,529	10,161,513	-	
510	Iganga District	-	18,603,355	427,781,813	32,418,024	395,363,789	637,451,491	144,204,855	-	256,299,298	238,694,628	17,604,671	-	
511	Jinja District	-	16,219,427	491,147,068	116,867,262	374,279,806	347,879,412	257,919,645	-	268,405,713	171,100,017	97,305,696	-	
512	Kabale District	-	15,294,620	143,802,590	13,255,645	130,546,946	628,330,517	259,862,593	-	213,638,613	176,129,908	37,508,706	-	
513	Kabarole District	-	19,647,804	796,830,276	115,700,091	681,130,185	418,403,916	122,353,757	-	322,425,269	216,129,173	106,296,096	-	
514	Kaberamaido District	-	10,414,559	350,231,595	33,601,539	316,630,056	128,402,243	103,164,669	-	168,201,334	159,712,441	8,488,893	-	
515	Kalangala District	-	7,271,170	65,308,130	2,237,334	63,070,796	42,447,207	13,937,592	-	102,972,267	93,730,695	9,241,572	-	
517	Kamuli District	-	19,966,954	537,841,116	15,351,483	522,489,633	482,604,074	225,508,417	17,166,648	228,100,714	228,100,714	-	-	
518	Kamwenge District	-	16,447,413	90,617,966	12,340,377	78,277,589	104,871,887	69,996,472	-	268,914,857	237,720,640	31,194,218	-	
519	Kanungu District	-	14,127,669	542,320,385	131,630,034	410,690,351	180,056,895	91,041,821	-	241,695,548	177,716,451	63,979,097	-	
520	Kapchorwa District	-	3,833,824	85,459,957	7,556,423	77,903,533	220,079,578	120,184,923	-	101,414,188	101,414,188	-	-	
521	Kasese District	-	36,601,458	799,226,622	164,070,956	635,155,666	357,752,601	346,764,014	-	383,624,525	298,571,256	85,053,269	-	
522	Katakwi District	-	10,016,023	73,953,156	2,898,826	71,054,330	176,829,359	64,721,840	120,386,503	148,126,765	137,128,942	10,997,823	-	
523	Kayunga District	-	16,444,062	374,684,239	32,970,555	341,713,684	119,054,416	93,276,548	-	220,631,843	192,824,192	27,807,651	-	
524	Kibaale District	-	13,553,812	127,806,436	7,995,495	119,810,941	186,527,190	-	-	137,369,723	126,539,162	10,830,561	-	
525	Kiboga District	-	9,761,010	423,827,277	92,983,145	330,844,132	90,926,744	41,582,905	-	161,093,035	113,130,456	47,962,579	-	
526	Kisoro District	-	11,032,485	567,960,227	48,271,314	519,688,913	153,976,780	75,631,416	-	166,072,694	166,072,694	-	-	
527	Kitgum District	-	12,736,058	80,899,793	7,560,294	73,339,499	279,258,113	136,805,993	-	150,847,347	150,847,347	-	-	
528	Kotido District	-	8,522,431	61,105,676	6,420,200	54,685,477	49,958,162	9,995,058	-	135,775,397	135,775,397	-	-	
529	Kumi District	-	7,281,279	338,609,179	47,092,302	291,516,877	647,540,645	339,691,203	-	128,372,947	128,372,947	-	-	
530	Kyenjojo District	-	22,563,383	621,740,274	170,240,244	451,500,030	188,314,890	59,628,689	-	300,216,891	222,020,527	78,196,364	-	
531	Lira District	-	12,218,349	338,273,094	-	338,273,094	640,303,616	157,652,166	-	187,696,147	187,696,147	-	-	
532	Luweru District	-	19,449,463	537,751,353	129,691,224	408,060,129	393,674,936	138,779,742	-	304,242,933	205,766,404	98,476,530	-	
533	Masaka District	-	9,146,885	276,215,795	-	276,215,795	725,830,974	193,602,423	-	137,975,866	137,975,866	-	-	
534	Masindi District	-	10,641,333	72,949,660	-	72,949,660	322,016,941	86,157,319	-	142,291,801	142,291,801	-	-	
535	Mayuge District	-	21,398,538	458,521,623	81,738,878	376,782,745	147,206,906	205,889,473	-	282,356,031	253,252,588	29,103,443	-	
536	Mbale District	-	17,465,957	585,866,040	131,525,592	454,340,448	840,745,747	218,490,060	-	281,418,460	234,042,135	47,376,325	-	
537	Mbarara District	-	16,212,749	444,223,109	-	444,223,109	646,508,802	303,771,418	-	180,938,550	180,938,550	-	-	
538	Moroto District	-	6,529,230	288,052,605	-	288,052,605	30,636,343	16,257,257	69,484,500	109,738,653	109,738,653	-	-	
539	Moyo District	-	15,660,366	92,908,152	8,258,785	84,649,367	197,258,347	110,046,108	-	137,314,265	123,305,727	14,008,538	-	
540	Mpigi District	-	10,092,428	328,180,646	35,755,482	292,425,164	525,707,276	100,532,394	-	186,476,157	142,945,881	43,530,276	-	
541	Mubende District	-	26,797,424	462,537,137	0	462,537,137	331,685,065	203,589,900	-	329,651,541	329,651,541	-	-	
542	Mukono District	-	23,278,313	481,397,593	2,738,313	478,659,280	630,723,886	167,586,095	-	240,378,009	240,378,009	-	-	
543	Nakapiripirit District	-	9,928,156	345,992,796	10,558,233	335,434,563	14,537,073	24,342,334	83,062,627	161,782,016	153,544,015	8,238,000	-	
544	Nakasongola District	-	11,534,535	80,654,930	17,564,485	63,090,445	52,171,153	16,730,339	-	171,518,201	135,012,231	36,505,970	-	
545	Nebbi District	-	16,769,210	541,953,206	47,794,437	494,158,769	639,988,363	115,179,486	-	229,623,668	204,993,995	24,629,673	-	
546	Ntungamo District	-	20,736,921	594,775,721	91,390,598	503,385,123	334,658,983	247,277,358	-	302,807,821	245,018,253	57,789,568	-	
547	Pader District	-	12,517,283	365,787,683	9,940,209	355,847,474	57,249,912	19,575,242	-	177,827,109	160,724,224	17,102,885	-	
548	Pallisa District	-	23,428,552	456,658,199	24,565,386	432,092,813	658,504,829	169,194,348	-	258,413,078	224,500,366	33,912,713	-	
549	Rakai District	-	23,753,301	149,912,157	21,952,341	127,959,816	348,770,538	105,555,917	-	314,435,403	270,486,275	43,949,128	-	
550	Rukungiri District	-	12,546,496	585,722,073	94,323,654	491,398,419	527,175,695	173,018,991	-	194,084,664	175,937,717	18,146,948	-	
551	Sembabule District	-	10,374,421	415,775,269	69,598,698	346,176,571	67,938,743	69,250,470	44,803,733	179,837,544	155,082,076	24,755,468	-	
552	Sironko District	-	14,764,328	453,835,290	74,906,229	378,929,061	256,125,426	153,863,454	41,634,893	218,384,864	175,815,996	42,568,868	-	
553	Soroti District	-	11,102,352	313,232,884	-	313,232,884	532,179,322	145,509,193	-	161,957,074	161,957,074	-	-	
554	Tororo District	-	26,192,237	474,171,552	29,721,270	444,450,282	639,340,445	461,465,039	475,468,027	291,235,798	254,604,730	36,631,068	-	

TABLE 1: FOURTH QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

VOTE	LOCAL GOVERNMENT	13 Public Sector Management											
		o/w Transitional Development Grant Proj. 9998_Item 321472	TOTAL	Wage	o/w Urban Unconditional Grant	o/w District Unconditional Grant - Wage	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	o/w District Unconditional Grant	o/w Urban Unconditional Grant	Development
					Prog. 01_item 321450	Prog. 01_item 212105					Prog. 01_item 321401	Prog. 01_item 321402	
555	Wakiso District	-	31,142,325	223,709,996	66,483,790	157,226,206	346,711,318	256,201,283	-	564,588,696	395,696,968	168,891,728	-
556	Yumbe District	-	20,860,876	447,694,936	34,459,389	413,235,547	57,017,210	64,189,025	-	291,130,844	253,287,475	37,843,369	-
557	Butaleja District	-	14,533,714	362,059,888	15,163,620	346,896,268	106,630,365	129,626,310	-	197,604,460	155,370,116	42,234,344	-
558	Ibanda District	-	10,252,168	95,214,215	13,268,056	81,946,159	147,224,504	223,632,767	-	172,724,710	130,364,571	42,360,139	-
559	Kaabong District	-	16,019,378	79,750,133	3,901,455	75,848,678	47,353,918	110,089,940	-	194,824,149	179,895,670	14,928,479	-
560	Isingiro District	-	21,053,169	432,129,238	121,660,427	310,468,811	91,538,900	115,437,483	59,775,462	323,617,097	252,613,834	71,003,263	-
561	Kaliro District	-	10,903,658	340,920,558	40,877,604	300,042,954	48,316,806	90,906,167	-	180,907,003	161,044,296	19,862,707	-
562	Kiruhura District	-	15,920,273	373,847,869	80,912,212	292,935,656	73,650,955	139,629,856	-	244,055,388	204,956,857	39,098,531	-
563	Koboko District	-	4,371,465	302,146,446	29,587,248	272,559,198	43,908,487	71,290,353	-	96,494,469	96,494,469	-	-
564	Amolatar District	-	6,734,027	349,916,285	49,332,453	300,583,832	54,173,858	77,432,559	-	153,817,363	124,963,977	28,853,387	-
565	Amuria District	-	15,988,970	332,425,379	36,081,909	296,343,470	67,807,301	74,639,240	-	200,404,335	189,239,251	11,165,085	-
566	Manafwa District	-	22,355,222	549,008,013	41,207,490	507,800,523	150,832,139	198,495,645	-	269,152,934	239,463,237	29,689,696	-
567	Bukwo District	-	7,211,742	403,713,290	38,681,982	365,031,308	26,199,630	13,733,346	-	133,679,216	121,761,452	11,917,764	-
568	Mityana District	-	11,415,237	87,734,939	16,448,487	71,286,452	207,482,218	117,791,545	-	186,674,793	177,601,319	9,073,474	-
569	Nakaseke District	-	15,191,782	450,217,117	153,145,626	297,071,491	30,470,310	84,260,633	16,085,186	199,945,161	140,774,497	59,170,664	-
570	Amuru District	-	9,234,396	620,486,372	29,750,050	590,736,322	41,660,836	146,541,337	-	162,112,749	148,522,366	13,590,383	-
571	Budaka District	-	10,847,333	354,243,042	27,617,457	326,625,585	108,177,490	106,293,682	-	177,207,219	151,155,818	26,051,400	-
572	Oyam District	-	15,769,786	364,834,936	21,153,776	343,681,160	160,747,339	136,795,412	-	231,440,331	216,093,696	15,346,634	-
573	Abim District	-	6,269,018	330,126,638	18,528,630	311,598,008	15,870,297	46,348,714	166,687,160	141,619,701	120,418,898	21,200,803	-
574	Namutumba District	-	10,117,033	64,418,205	6,152,709	58,265,496	78,029,258	100,673,556	-	179,788,533	158,253,206	21,535,327	-
575	Dokolo District	-	9,943,426	341,283,185	31,099,749	310,183,436	81,754,891	175,488,094	-	161,560,444	139,188,807	22,371,637	-
576	Buliisa District	-	4,584,231	38,194,562	5,398,725	32,795,837	11,073,411	79,422,836	-	122,889,710	111,306,470	11,583,240	-
577	Maracha District	-	9,658,905	235,510,335	36,702,348	198,807,987	73,654,258	-	-	148,106,747	135,519,936	12,586,812	-
578	Bukedea District	-	8,491,390	274,128,517	38,126,277	236,002,240	98,865,727	68,235,155	-	144,415,376	133,919,339	10,496,037	-
579	Bududa District	-	12,084,487	298,255,154	38,532,900	259,722,254	132,245,629	95,191,503	-	178,064,863	167,067,040	10,997,823	-
580	Lyantonde District	-	5,145,155	62,840,910	6,894,469	55,946,441	23,164,621	89,669,563	-	115,356,481	98,504,490	16,851,992	-
581	Amudat District	-	5,611,606	36,916,208	4,265,173	32,651,035	11,156,200	8,644,730	-	126,744,715	111,314,450	15,430,265	-
582	Buikwe District	-	12,840,281	88,593,376	30,000,000	58,593,376	59,186,593	167,499,109	-	191,227,204	159,112,210	32,114,995	-
583	Buyende District	-	15,537,263	289,806,911	26,152,155	263,654,756	26,548,177	68,105,175	-	200,311,643	174,678,398	25,633,245	-
584	Kyegegwa District	-	11,594,865	72,109,553	11,917,176	60,192,378	43,385,763	164,855,644	51,351,506	200,544,886	177,671,463	22,873,423	-
585	Lamwo District	-	10,574,336	308,593,751	31,295,298	277,298,453	19,362,220	49,022,758	-	161,280,527	136,608,690	24,671,837	-
586	Otuke District	-	5,374,955	282,319,897	33,939,360	248,380,537	13,803,066	48,002,016	-	122,552,678	112,056,641	10,496,037	-
587	Zombo District	-	11,611,830	326,641,497	71,457,261	255,184,236	27,074,722	78,001,662	-	203,088,722	153,076,696	50,012,026	-
588	Alebtong District	-	13,706,979	266,760,522	20,351,616	246,408,906	66,023,331	144,840,307	-	164,574,344	153,911,045	10,663,299	-
589	Bulambuli District	-	11,052,262	107,399,660	10,906,478	96,493,182	38,268,447	42,353,568	-	182,573,816	158,069,241	24,504,575	-
590	Buvuma District	-	6,860,973	75,245,022	6,151,435	69,093,587	4,430,412	23,000,000	-	127,860,238	113,768,068	14,092,169	-
591	Gomba District	-	9,038,624	263,543,683	22,768,038	240,775,645	23,255,960	64,086,911	40,351,650	133,587,677	118,073,781	15,513,896	-
592	Kiryandongo District	-	15,745,434	295,036,394	88,934,883	206,101,511	18,813,823	40,916,208	-	210,896,734	146,625,277	64,271,457	-
593	Luuka District	-	9,629,006	275,681,177	17,892,870	257,788,307	26,646,671	74,243,495	-	166,307,955	152,466,678	13,841,276	-
594	Namayingo District	-	10,338,074	320,640,118	34,139,382	286,500,736	16,273,228	17,875,671	-	182,398,358	163,873,746	18,524,612	-
595	Ntoroko District	-	5,529,244	327,329,895	61,812,468	265,517,427	708,755	5,234,855	-	133,423,605	93,697,493	39,726,111	-
596	Serere District	-	6,344,573	348,053,429	63,849,762	284,203,667	68,158,183	123,878,198	-	193,222,177	173,902,723	19,319,454	-
597	Kyankwanzi District	-	9,026,133	57,755,953	12,255,837	45,500,117	31,569,931	97,485,044	8,560,531	181,348,302	149,567,831	31,780,471	-
598	Kalungu District	-	7,738,172	75,579,571	20,441,807	55,137,764	74,055,427	185,837,977	-	164,272,884	117,815,663	46,457,221	-
599	Lwengo District	-	11,216,561	334,207,766	73,660,318	260,547,448	36,467,935	77,685,942	-	189,643,508	153,430,595	36,212,913	-
600	Bukomansimbi District	-	6,206,917	279,133,059	26,986,983	252,146,076	18,514,984	31,930,125	-	126,906,467	113,817,870	13,088,598	-
601	Mitooma District	-	13,264,846	361,739,692	24,939,030	336,800,662	50,000,000	136,496,329	99,539,289	160,295,779	140,641,801	19,653,978	-
602	Rubirizi District	-	10,828,149	375,400,933	18,294,096	357,106,837	20,375,298	14,772,202	-	143,906,035	119,066,935	24,839,099	-
603	Ngora District	-	6,909,610	204,818,422	40,771,116	164,047,306	60,415,551	139,581,990	-	129,381,577	111,275,120	18,106,457	-
604	Napak District	-	9,724,914	437,923,756	132,703,341	305,220,415	3,236,605	16,102,210	-	149,535,823	140,126,989	9,408,834	-
605	Kibuku District	-	12,109,588	332,727,537	35,061,846	297,665,691	25,848,094	63,333,543	-	159,634,804	147,215,254	12,419,550	-
606	Nwoya District	-	5,876,179	64,894,930	3,897,106	60,997,824	16,774,536	40,007,430	-	154,936,935	136,579,586	18,357,350	-
607	Kole District	-	9,622,002	309,734,049	30,665,052	279,068,997	52,304,942	144,445,902	-	166,133,817	153,463,375	12,670,443	-

TABLE 1: FOURTH QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

VOTE	LOCAL GOVERNMENT	o/w Transitional Development Grant Proj. 9998_Item 321472	TOTAL	Wage	13 Public Sector Management									
					o/w Urban Unconditional Grant Wage Prog. 01_item 321450	o/w District Unconditional Grant - Wage Prog. 01_item 321451	Pension Prog. 01_item 212105	Gratuity Prog. 01_item 212107	Pension and Gratuity Arrears Prog. 01_item 321608	Non-Wage	o/w District Unconditional Grant Prog. 01_item 321401	o/w Urban Unconditional Grant Prog. 01_item 321402	Development	
608	Butambala District	-	5,447,691	231,108,354	29,107,737	202,000,617	25,713,836	63,171,170	-	116,013,170	98,157,606	17,855,564	-	
609	Sheema District	-	8,311,440	101,019,634	34,432,900	66,586,734	100,142,474	346,233,423	-	148,029,783	114,870,725	33,159,058	-	
610	Buhweju District	-	8,403,553	255,025,337	21,325,868	233,699,469	25,506,319	42,956,649	67,762,154	124,939,398	117,537,708	7,401,691	-	
611	Agago District	-	16,395,494	380,176,867	83,547,369	296,629,498	19,491,402	65,097,383	-	218,338,533	178,487,323	39,851,209	-	
612	Kween District	-	7,155,818	331,833,993	44,560,254	287,273,738	9,014,168	57,594,288	-	125,643,562	117,489,193	8,154,369	-	
613	Kagadi District	-	17,263,850	63,204,787	9,803,048	53,401,738	-	-	-	260,738,520	208,719,351	52,019,169	-	
614	Kakumiro District	-	14,747,277	298,258,691	31,250,000	267,008,691	-	-	-	194,987,808	181,062,901	13,924,907	-	
615	Omoro District	-	7,067,531	298,258,691	31,250,000	267,008,691	-	-	-	153,286,139	144,212,665	9,073,474	-	
616	Rubanda District	-	5,670,273	298,258,691	31,250,000	267,008,691	-	-	-	149,710,915	140,385,712	9,325,203	-	
751	Arua Municipal Council	-	4,408,219	170,444,546	170,444,546	-	37,975,599	77,710,763	5,078,734	79,977,291	-	79,977,291	-	
752	Entebbe Municipal Council	-	4,927,974	129,153,642	129,153,642	-	80,117,047	21,127,325	-	93,101,448	-	93,101,448	-	
753	Fort-Portal Municipal Council	-	6,297,081	38,786,666	38,786,666	-	50,118,330	60,084,806	-	75,280,164	-	75,280,164	-	
754	Gulu Municipal Council	-	8,689,960	186,753,128	186,753,128	-	77,755,189	-	-	130,495,437	-	130,495,437	-	
755	Jinja Municipal Council	-	7,371,299	279,142,028	279,142,028	-	231,725,647	106,477,810	-	159,020,573	-	159,020,573	-	
757	Kabale Municipal Council	-	4,855,017	171,068,531	171,068,531	-	63,754,536	129,021,728	55,637,007	72,531,990	-	72,531,990	-	
758	Lira Municipal Council	-	7,112,045	165,540,214	165,540,214	-	54,091,747	30,944,870	-	125,254,034	-	125,254,034	-	
759	Masaka Municipal Council	-	6,066,392	153,052,142	153,052,142	-	44,776,161	106,636,865	-	98,629,512	-	98,629,512	-	
760	Mbale Municipal Council	-	7,790,276	36,771,836	36,771,836	-	149,595,874	75,323,318	-	98,994,907	-	98,994,907	-	
761	Mbarara Municipal Council	-	7,033,596	33,922,676	33,922,676	-	40,518,864	135,824,417	-	164,806,878	-	164,806,878	-	
762	Moroto Municipal Council	-	3,461,187	14,999,097	14,999,097	-	2,040,902	732,104	-	37,296,331	-	37,296,331	-	
763	Soroti Municipal Council	-	5,320,806	150,138,000	150,138,000	-	26,316,300	122,140,753	-	65,182,570	-	65,182,570	-	
764	Tororo Municipal Council	-	3,858,164	116,220,109	116,220,109	-	37,058,487	102,359,239	-	54,348,151	-	54,348,151	-	
770	Kasese Municipal Council	-	4,760,721	166,023,140	166,023,140	-	32,619,871	28,652,956	-	100,902,093	-	100,902,093	-	
771	Hoima Municipal Council	-	8,261,172	111,943,755	111,943,755	-	25,284,065	32,220,472	-	103,200,340	-	103,200,340	-	
772	Mukono Municipal Council	-	4,860,143	32,560,756	32,560,756	-	9,889,660	25,906,986	-	160,407,995	-	160,407,995	-	
773	Iganga Municipal Council	-	2,455,196	74,203,191	74,203,191	-	2,695,844	15,717,205	-	78,357,660	-	78,357,660	-	
774	Masindi Municipal Council	-	6,733,986	144,375,680	144,375,680	-	23,329,485	65,111,587	-	92,219,114	-	92,219,114	-	
775	Ntungamo Municipal Council	-	1,666,390	95,152,703	95,152,703	-	11,232,607	38,131,857	-	44,287,430	-	44,287,430	-	
776	Busia Municipal Council	-	4,116,062	114,758,411	114,758,411	-	5,446,353	235,850	-	61,082,040	-	61,082,040	-	
777	Bushenyi- Ishaka Municipal Council	-	2,569,927	118,627,200	118,627,200	-	30,700,971	102,549,979	-	78,353,927	-	78,353,927	-	
778	Rukungiri Municipal Council	-	2,352,469	123,605,957	123,605,957	-	40,352,990	89,195,076	-	63,555,908	-	63,555,908	-	
779	Nansana Municipal Council	-	11,036,318	98,564,307	98,564,307	-	-	-	-	241,780,711	-	241,780,711	-	
780	Makindye-Ssabagabo Municipal Council	-	8,501,127	97,604,307	97,604,307	-	-	-	-	185,143,604	-	185,143,604	-	
781	Kira Municipal Council	-	9,386,052	97,604,307	97,604,307	-	-	-	-	202,092,442	-	202,092,442	-	
782	Kisoro Municipal Council	-	4,654,220	19,520,861	19,520,861	-	-	-	-	87,484,212	-	87,484,212	-	
783	Mityana Municipal Council	-	3,782,618	96,678,000	96,678,000	-	4,906,088	56,245,773	-	79,075,778	-	79,075,778	-	
784	Kitgum Municipal Council	-	3,461,944	97,604,307	97,604,307	-	135,618,372	2,009,212	-	50,611,494	-	50,611,494	-	
785	Koboko Municipal Council	-	5,728,920	97,604,307	97,604,307	-	-	-	-	106,408,994	-	106,408,994	-	
786	Mubende Municipal Council	-	1,899,599	96,644,307	96,644,307	-	-	-	-	49,538,148	-	49,538,148	-	
787	Kumi Municipal Council	-	3,391,752	19,328,861	19,328,861	-	-	-	-	78,194,840	-	78,194,840	-	
788	Lugazi Municipal Council	-	4,936,172	97,604,307	97,604,307	-	-	-	-	91,102,875	-	91,102,875	-	
789	Kamuli Municipal Council	-	3,010,104	96,644,307	96,644,307	-	-	-	-	60,563,565	-	60,563,565	-	
790	Kapchorwa Municipal Council	-	2,837,498	97,604,307	97,604,307	-	-	-	-	62,275,143	-	62,275,143	-	
791	Ibanda Municipal Council	-	4,459,991	104,999,875	104,999,875	-	10,957,163	74,496,846	-	85,075,337	-	85,075,337	-	
792	Njeru Municipal Council	-	3,529,426	97,604,307	97,604,307	-	-	-	-	69,666,860	-	69,666,860	-	
793	Apac Municipal Council	-	576,626	23,274,068	23,274,068	-	-	-	-	30,941,869	-	30,941,869	-	
794	Nebbi Municipal Council	-	1,622,061	19,520,861	19,520,861	-	-	-	-	43,343,823	-	43,343,823	-	
795	Bugiri Municipal Council	-	1,411,882	96,644,307	96,644,307	-	-	-	-	39,088,857	-	39,088,857	-	
796	Sheema Municipal Council	-	5,110,751	98,564,307	98,564,307	-	14,648,535	109,864,021	-	82,609,752	-	82,609,752	-	
797	Kotido Municipal Council	-	1,962,887	98,564,307	98,564,307	-	-	-	-	44,090,902	-	44,090,902	-	
		-	1,713,600,000	40,108,314,041	8,587,086,377	31,521,227,664	22,477,769,287	14,719,997,409	#####	26,065,781,631	19,403,750,000	6,662,031,631	-	

TABLE 1: FOURTH QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

VOTE	LOCAL GOVERNMENT	o/w District Discretionary Development Equalisation Grant Proj. 9998_Item 321403	o/w Urban Discretionary Development Equalisation Grant Proj. 9998_Item 321463	o/w Transitional Development Grant Proj. 9998_Item 321472	TOTAL	GRAND TOTAL						
						Wage	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	Development	TOTAL
501	Adjumani District	-	-	-	480,875,067	630,010,554	76,392,961	90,424,831	-	613,388,276	-	1,410,216,622
502	Apac District	-	-	-	1,260,130,709	955,111,333	734,912,293	188,682,314	-	743,387,184	47,827,622	2,669,920,746
503	Arua District	-	-	-	1,872,721,231	8,673,233,676	479,702,481	368,385,244	-	2,168,423,469	116,117,079	11,805,861,949
504	Bugiri District	-	-	-	897,164,829	4,159,544,225	134,789,746	95,613,021	-	821,299,050	-	5,211,246,041
505	Bundibugyo District	-	-	-	954,127,121	4,001,426,965	128,559,202	83,347,698	-	782,497,618	-	4,995,831,483
506	Bushenyi District	-	-	-	1,417,719,017	3,235,673,245	438,578,262	299,823,270	-	1,063,697,649	8,352,721	5,046,125,147
507	Busia District	-	-	-	810,375,086	3,668,780,442	188,814,831	122,274,091	-	1,015,606,229	-	4,995,475,594
508	Gulu District	-	-	-	772,684,794	763,487,327	393,478,657	139,868,826	-	786,769,147	-	2,083,603,957
509	Hoima District	-	-	-	1,040,335,517	3,527,317,468	300,318,176	87,959,461	-	1,136,881,313	-	5,052,476,418
510	Iganga District	-	-	-	1,465,737,458	6,301,350,562	637,451,491	144,204,855	-	1,887,390,355	-	8,970,397,263
511	Jinja District	-	-	-	1,365,351,838	5,664,555,080	347,879,412	257,919,645	-	1,233,799,723	-	7,504,153,860
512	Kabale District	-	-	-	1,245,634,313	1,287,282,928	628,330,517	259,862,593	-	1,466,886,008	-	3,642,362,046
513	Kabarole District	-	-	-	1,660,013,219	4,774,476,412	418,403,916	122,353,757	-	1,608,632,861	-	6,923,866,946
514	Kaberamaido District	-	-	-	749,999,841	2,488,047,986	128,402,243	103,164,669	-	697,223,342	32,793,941	3,449,632,180
515	Kalangala District	-	-	-	224,665,196	298,347,935	42,447,207	13,937,592	-	278,090,378	-	632,823,112
517	Kamuli District	-	-	-	1,491,220,970	5,346,052,452	482,604,074	225,508,417	17,166,648	1,593,668,984	-	7,665,000,575
518	Kamwenge District	-	-	-	534,401,182	823,778,355	104,871,887	69,996,472	-	963,205,788	-	1,961,852,502
519	Kanungu District	-	-	-	1,055,114,649	4,631,466,468	180,056,895	91,041,821	-	1,378,568,691	-	6,281,133,875
520	Kapchorwa District	-	-	-	527,138,646	370,701,594	220,079,578	120,184,923	-	164,939,708	-	875,905,803
521	Kasese District	-	-	-	1,887,367,761	8,345,443,795	357,752,601	346,764,014	-	2,115,320,967	-	11,165,281,377
522	Katakwi District	-	-	-	584,017,624	479,613,891	176,829,359	64,721,840	120,386,503	543,795,590	23,678,318	1,409,025,501
523	Kayunga District	-	-	-	807,647,046	4,686,763,020	119,054,416	93,276,548	-	1,068,775,913	-	5,967,869,897
524	Kibaale District	-	-	-	451,703,349	428,940,362	186,527,190	-	-	243,120,529	-	858,588,080
525	Kiboga District	-	-	-	717,429,960	2,762,604,579	90,926,744	41,582,905	-	545,440,710	-	3,440,554,938
526	Kisoro District	-	-	-	963,641,117	5,278,906,655	153,976,780	75,631,416	-	350,294,924	-	5,858,809,774
527	Kitgum District	-	-	-	647,811,247	646,438,782	279,258,113	136,805,993	-	378,379,782	-	1,440,882,670
528	Kotido District	-	-	-	256,834,294	219,814,418	49,958,162	9,995,058	-	236,212,291	-	515,979,930
529	Kumi District	-	-	-	1,454,213,975	2,246,634,506	647,540,645	339,691,203	-	287,967,117	39,789,116	3,561,622,587
530	Kyenjojo District	-	-	-	1,169,900,744	3,704,687,498	188,314,890	59,628,689	-	1,227,854,709	-	5,180,485,786
531	Lira District	-	-	-	1,323,925,024	3,826,988,695	640,303,616	157,652,166	-	1,514,409,943	32,104,694	6,171,459,115
532	Luwero District	-	-	-	1,374,448,964	7,381,884,386	393,674,936	138,779,742	-	1,707,506,380	-	9,621,845,444
533	Masaka District	-	-	-	1,333,625,058	2,375,719,226	725,830,974	193,602,423	-	857,167,556	-	4,152,320,179
534	Masindi District	-	-	-	623,415,720	539,653,357	322,016,941	86,157,319	-	532,377,234	-	1,480,204,851
535	Mayuge District	-	-	-	1,093,974,032	4,609,505,169	147,206,906	205,889,473	-	1,416,336,786	-	6,378,938,334
536	Mbale District	-	-	-	1,926,520,308	4,983,640,470	840,745,747	218,490,060	-	1,865,528,464	-	7,908,404,741
537	Mbarara District	-	-	-	1,575,441,879	5,032,437,874	646,508,802	303,771,418	-	1,251,324,337	10,313,695	7,244,356,126
538	Moroto District	-	-	-	514,169,358	1,515,166,609	30,636,343	16,257,257	69,484,500	385,459,559	-	2,017,004,269
539	Moyo District	-	-	-	537,526,873	627,029,058	197,258,347	110,046,108	-	633,615,271	41,846,720	1,609,795,504
540	Mpigi District	-	-	-	1,140,896,473	3,354,130,736	525,707,276	100,532,394	-	918,235,811	-	4,898,606,216
541	Mubende District	-	-	-	1,327,463,643	4,337,190,606	331,685,065	203,589,900	-	499,172,506	-	5,371,638,077
542	Mukono District	-	-	-	1,520,085,583	5,242,098,451	630,723,886	167,586,095	-	1,621,476,675	-	7,661,885,107
543	Nakapiripirit District	-	-	-	629,716,845	1,764,441,899	14,537,073	24,342,334	83,062,627	375,059,489	-	2,261,443,421
544	Nakasongola District	-	-	-	321,074,623	687,150,587	52,171,153	16,730,339	-	720,048,722	-	1,476,100,801
545	Nebbi District	-	-	-	1,526,744,722	4,880,496,106	639,988,363	115,179,486	-	453,174,577	38,509,956	6,127,348,487
546	Ntungamo District	-	-	-	1,479,519,883	5,085,371,078	334,658,983	247,277,358	-	1,565,861,327	-	7,233,168,746
547	Pader District	-	-	-	620,439,946	2,940,740,631	57,249,912	19,575,242	-	681,581,141	-	3,699,146,926
548	Pallisa District	-	-	-	1,542,770,454	4,366,072,199	658,504,829	169,194,348	-	1,374,766,960	55,499,881	6,624,038,217
549	Rakai District	-	-	-	918,674,015	1,581,095,655	348,770,538	105,555,917	-	1,732,731,186	-	3,768,153,297
550	Rukungiri District	-	-	-	1,480,001,424	4,762,411,088	527,175,695	173,018,991	-	1,330,595,060	-	6,793,200,835
551	Sembabule District	-	-	-	777,605,759	3,745,060,370	67,938,743	69,250,470	44,803,733	719,467,529	-	4,646,520,845
552	Sironko District	-	-	-	1,123,843,928	3,505,691,316	256,125,426	153,863,454	41,634,893	873,719,063	-	4,831,034,152
553	Soroti District	-	-	-	1,152,878,473	2,406,746,184	532,179,322	145,509,193	-	1,018,390,880	36,751,026	4,139,576,605
554	Tororo District	-	-	-	2,341,680,861	5,578,197,622	639,340,445	461,465,039	475,468,027	1,934,652,875	-	9,089,124,008

TABLE 1: FOURTH QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

VOTE	LOCAL GOVERNMENT	o/w District Discretionary Development Equalisation Grant Proj. 9998_item 321403	o/w Urban Discretionary Development Equalisation Grant Proj. 9998_item 321463	o/w Transitional Development Grant Proj. 9998_item 321472	TOTAL	GRAND TOTAL						
						Wage	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	Development	TOTAL
555	Wakiso District	-	-	-	1,391,211,293	1,414,150,967	346,711,318	256,201,283	-	1,034,249,099	-	3,051,312,667
556	Yumbe District	-	-	-	860,032,014	4,187,863,406	57,017,210	64,189,025	-	1,162,345,016	80,096,519	5,551,511,176
557	Butaleja District	-	-	-	795,921,024	3,471,389,655	106,630,365	129,626,310	-	880,522,586	34,447,456	4,622,616,372
558	Ibanda District	-	-	-	638,796,196	495,091,072	147,224,504	223,632,767	-	291,551,749	-	1,157,500,093
559	Kaabong District	-	-	-	432,018,140	424,261,967	47,353,918	110,089,940	-	517,420,898	-	1,099,126,723
560	Isingiro District	-	-	-	1,022,498,181	4,179,675,178	91,538,900	115,437,483	59,775,462	1,085,229,649	-	5,531,656,672
561	Kaliro District	-	-	-	661,050,534	2,912,920,961	48,316,806	90,906,167	-	1,060,172,729	-	4,112,316,663
562	Kiruhura District	-	-	-	831,184,068	3,094,619,211	73,650,955	139,629,856	-	784,318,271	-	4,092,218,293
563	Koboko District	-	-	-	513,839,754	1,562,821,411	43,908,487	71,290,353	-	156,468,260	28,459,797	1,862,948,308
564	Amolatar District	-	-	-	635,342,046	1,945,679,207	54,175,858	77,432,539	-	472,631,655	15,474,934	2,565,394,193
565	Amuria District	-	-	-	675,276,256	3,162,725,926	67,807,301	74,639,240	-	862,442,788	78,115,949	4,245,731,205
566	Manafwa District	-	-	-	1,167,488,730	4,572,145,542	150,832,139	198,495,645	-	1,392,639,874	-	6,314,113,200
567	Bukwo District	-	-	-	577,325,482	2,222,847,919	26,199,630	13,733,346	-	581,609,933	-	2,844,390,828
568	Mityana District	-	-	-	599,683,495	702,341,940	207,482,218	117,791,545	-	318,175,596	-	1,345,791,299
569	Nakaseke District	-	-	-	780,978,407	3,407,441,840	30,470,310	84,260,633	16,085,186	828,469,922	-	4,366,727,891
570	Amuru District	-	-	-	970,801,294	2,352,333,178	41,660,836	146,541,337	-	479,134,593	-	3,019,669,943
571	Budaka District	-	-	-	745,921,433	2,407,396,413	108,177,490	106,293,682	-	803,729,667	15,920,242	3,441,517,495
572	Oyam District	-	-	-	893,818,018	3,988,921,276	160,747,339	136,795,412	-	1,062,455,335	-	5,348,919,363
573	Abim District	-	-	-	700,652,510	1,871,573,492	15,870,297	46,348,714	166,687,160	459,159,812	-	2,559,639,475
574	Namutumba District	-	-	-	422,909,551	581,241,144	78,029,258	100,673,556	-	1,007,996,665	-	1,767,940,623
575	Dokolo District	-	-	-	760,086,614	2,214,550,397	81,754,891	175,488,094	-	622,550,570	17,952,843	3,112,296,795
576	Bulisa District	-	-	-	251,580,519	286,619,286	11,073,411	79,422,836	-	359,064,134	-	736,179,667
577	Maracha District	-	-	-	457,271,341	2,709,796,106	73,654,258	-	-	612,753,000	37,244,310	3,433,447,675
578	Bukedea District	-	-	-	585,644,774	3,124,277,375	98,865,727	68,235,153	-	742,645,989	29,028,087	4,063,052,332
579	Bududa District	-	-	-	703,757,149	2,444,989,427	132,245,629	95,191,503	-	647,263,131	-	3,319,689,690
580	Lyantonde District	-	-	-	291,031,576	375,843,625	23,164,621	89,669,563	-	429,332,460	-	918,010,269
581	Amudat District	-	-	-	183,461,674	128,244,795	11,156,020	8,644,730	-	249,949,782	-	397,995,328
582	Buikwe District	-	-	-	506,506,282	508,345,502	59,186,593	167,499,109	-	374,075,741	-	1,109,106,944
583	Buyende District	-	-	-	584,771,906	2,491,219,543	26,548,177	68,105,175	-	820,912,376	-	3,406,785,271
584	Kyegegwa District	-	-	-	532,247,351	400,002,013	43,385,763	164,855,644	51,351,506	538,993,127	-	1,198,588,052
585	Lamwo District	-	-	-	538,259,256	1,923,436,527	19,362,220	49,022,758	-	423,671,663	-	2,415,493,168
586	Otuke District	-	-	-	466,677,657	1,520,468,337	13,803,066	48,002,016	-	342,606,300	18,367,066	1,943,246,785
587	Zombo District	-	-	-	634,806,603	2,502,094,544	27,074,722	78,001,662	-	618,260,852	27,481,337	3,252,913,118
588	Alebotong District	-	-	-	642,198,504	2,451,671,825	66,023,331	144,840,307	-	577,835,851	27,150,229	3,267,521,543
589	Bulambuli District	-	-	-	370,595,490	470,948,668	38,268,447	42,353,568	-	622,839,421	20,086,804	1,194,496,907
590	Buvuma District	-	-	-	230,535,672	190,278,135	4,430,412	23,000,000	-	241,446,723	-	459,155,270
591	Gomba District	-	-	-	524,825,881	2,170,703,833	23,255,960	64,086,911	40,351,650	665,775,835	-	2,964,174,189
592	Kiryandongo District	-	-	-	565,663,160	2,439,597,968	18,813,823	40,916,208	-	741,815,745	-	3,241,143,744
593	Luuka District	-	-	-	542,879,298	2,991,996,424	26,646,671	74,243,495	-	869,235,475	-	3,962,122,065
594	Namayingo District	-	-	-	537,187,375	2,400,179,293	16,273,228	17,875,671	-	551,433,898	-	2,985,762,091
595	Ntoroko District	-	-	-	466,697,110	1,273,151,495	708,755	5,234,855	-	262,027,777	-	1,541,122,882
596	Serere District	-	-	-	733,311,987	2,909,278,232	68,158,183	123,878,198	-	875,219,898	45,669,335	4,022,203,846
597	Kyankwanzi District	-	-	-	376,719,762	531,558,635	31,569,931	97,485,044	8,560,531	499,549,158	-	1,168,723,300
598	Kalungu District	-	-	-	499,745,859	616,806,098	74,055,427	185,837,977	-	910,284,582	-	1,786,984,085
599	Lwengo District	-	-	-	638,005,150	3,280,991,927	36,467,935	77,685,942	-	972,268,239	-	4,367,414,043
600	Bukomansibi District	-	-	-	456,484,635	2,008,374,455	18,514,984	31,930,125	-	576,312,235	-	2,635,131,798
601	Mitooma District	-	-	-	808,071,089	2,815,575,936	50,000,000	136,496,329	99,539,289	812,629,741	-	3,914,241,295
602	Rubirizi District	-	-	-	554,454,468	1,657,594,550	20,375,298	14,772,202	-	423,107,071	-	2,115,849,122
603	Ngora District	-	-	-	534,197,539	1,971,272,756	60,415,551	139,581,990	-	717,785,126	16,108,095	2,905,163,518
604	Napak District	-	-	-	606,798,394	1,376,382,246	3,236,605	16,102,210	-	452,304,105	-	1,848,025,166
605	Kibuku District	-	-	-	581,543,978	2,419,640,231	25,848,094	63,333,543	-	651,670,390	19,726,639	3,180,218,896
606	Nwoya District	-	-	-	276,613,831	345,815,146	16,774,536	40,007,430	-	397,364,066	-	799,961,178
607	Kole District	-	-	-	672,618,711	3,146,763,430	52,304,942	144,445,902	-	589,864,821	34,050,126	3,967,429,221

TABLE 1: FOURTH QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

VOTE	LOCAL GOVERNMENT	GRANT			TOTAL	GRAND TOTAL						
		o/w District Discretionary Development Equalisation Grant Proj. 9998_item 321403	o/w Urban Discretionary Development Equalisation Grant Proj. 9998_item 321463	o/w Transitional Development Grant Proj. 9998_item 321472		Wage	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	Development	TOTAL
608	Butambala District	-	-	-	436,006,529	2,365,463,518	25,713,836	63,171,170	-	696,283,805	-	3,150,632,329
609	Sheema District	-	-	-	695,425,314	605,964,149	100,142,474	346,233,423	-	232,085,964	18,419,773	1,302,845,783
610	Buhweju District	-	-	-	516,189,857	1,286,568,025	25,506,319	42,956,649	67,762,154	332,505,494	-	1,755,298,642
611	Agago District	-	-	-	683,104,184	3,016,325,526	19,491,402	65,097,383	-	782,239,362	-	3,883,153,673
612	Kween District	-	-	-	524,086,012	1,755,813,551	9,014,168	57,594,288	-	469,512,058	-	2,291,934,065
613	Kagadi District	-	-	-	323,943,307	620,855,979	-	-	-	351,538,013	-	972,393,992
614	Kakumiro District	-	-	-	493,246,499	1,669,448,448	-	-	-	279,329,705	-	1,948,778,153
615	Omoro District	-	-	-	451,544,830	3,690,474,919	-	-	-	494,386,942	-	4,184,861,861
616	Rubanda District	-	-	-	447,969,607	2,851,691,447	-	-	-	731,389,614	-	3,583,081,061
751	Arua Municipal Council	-	-	-	371,186,932	1,250,958,967	37,975,599	77,710,763	5,078,734	325,697,133	-	1,697,421,195
752	Entebbe Municipal Council	-	-	-	323,499,462	1,215,179,406	80,117,047	21,127,325	-	293,023,274	-	1,609,447,053
753	Fort-Portal Municipal Council	-	-	-	224,269,967	236,914,951	50,118,330	60,084,806	-	368,683,802	-	715,801,889
754	Gulu Municipal Council	-	-	-	395,003,754	1,906,738,187	77,755,189	-	-	567,644,046	-	2,552,137,422
755	Jinja Municipal Council	-	-	-	776,366,059	2,033,810,102	231,725,647	106,477,810	-	684,167,377	-	3,056,180,936
757	Kabale Municipal Council	-	-	-	492,013,792	1,447,380,978	63,754,536	129,021,728	55,637,007	286,368,396	-	1,982,162,645
758	Lira Municipal Council	-	-	-	375,830,865	1,277,687,912	54,091,747	30,944,870	-	442,604,755	-	1,805,329,284
759	Masaka Municipal Council	-	-	-	403,094,680	1,021,121,034	44,776,161	106,636,865	-	408,374,703	-	1,580,908,764
760	Mbale Municipal Council	-	-	-	360,685,936	459,798,401	149,595,874	75,323,318	-	820,085,857	-	1,504,803,451
761	Mbarara Municipal Council	-	-	-	375,072,834	554,409,771	40,518,864	135,824,417	-	613,326,984	-	1,344,080,036
762	Moroto Municipal Council	-	-	-	55,068,434	71,399,721	2,040,902	732,104	-	115,951,217	-	190,123,944
763	Soroti Municipal Council	-	-	-	363,777,622	1,302,514,083	26,316,300	122,140,753	-	460,832,967	-	1,911,804,103
764	Tororo Municipal Council	-	-	-	309,985,986	1,068,472,281	37,058,487	102,359,239	-	150,334,226	-	1,358,224,233
770	Kasese Municipal Council	-	-	-	328,198,060	1,598,470,521	32,619,871	28,652,956	-	392,446,865	-	2,052,190,212
771	Hoima Municipal Council	-	-	-	272,648,632	1,186,766,683	25,284,065	32,220,472	-	559,481,857	-	1,803,753,077
772	Mukono Municipal Council	-	-	-	228,765,397	372,772,167	9,889,660	25,906,986	-	424,060,881	-	832,629,694
773	Iganga Municipal Council	-	-	-	170,973,901	158,700,224	2,695,844	15,717,205	-	451,003,334	-	628,116,607
774	Masindi Municipal Council	-	-	-	325,035,866	1,168,256,432	23,329,485	65,111,587	-	465,774,772	-	1,722,472,275
775	Ntungamo Municipal Council	-	-	-	188,804,597	358,654,171	11,232,607	38,131,857	-	133,753,316	-	541,771,951
776	Busia Municipal Council	-	-	-	181,522,654	532,167,055	5,446,353	235,850	-	254,497,081	-	792,346,339
777	Bushenyi- Ishaka Municipal Council	-	-	-	330,232,077	1,087,093,793	30,700,971	102,549,979	-	206,941,350	-	1,427,286,093
778	Rukungiri Municipal Council	-	-	-	316,709,931	891,120,185	40,352,990	89,195,076	-	165,505,644	-	1,186,173,895
779	Nansana Municipal Council	-	-	-	340,345,018	1,429,002,373	-	-	-	312,678,730	-	1,741,681,103
780	Makindye-Ssabagabo Municipal Council	-	-	-	282,747,911	689,111,561	-	-	-	240,376,068	-	929,487,629
781	Kira Municipal Council	-	-	-	299,696,749	714,358,498	-	-	-	262,793,071	-	977,151,569
782	Kisoro Municipal Council	-	-	-	107,005,073	54,784,833	-	-	-	163,585,464	-	163,585,464
783	Mityana Municipal Council	-	-	-	236,905,639	952,718,905	4,906,088	56,245,773	-	99,197,586	-	1,113,068,352
784	Kitgum Municipal Council	-	-	-	285,843,385	511,507,296	135,618,372	2,009,212	-	63,796,320	-	712,931,201
785	Koboko Municipal Council	-	-	-	204,013,301	712,399,109	-	-	-	135,544,724	-	847,943,834
786	Mubende Municipal Council	-	-	-	146,182,455	846,396,979	-	-	-	61,128,891	-	907,525,870
787	Kumi Municipal Council	-	-	-	97,523,702	150,799,242	-	-	-	97,220,192	-	248,019,434
788	Lugazi Municipal Council	-	-	-	188,707,182	813,064,346	-	-	-	114,898,491	-	927,962,837
789	Kamuli Municipal Council	-	-	-	157,207,872	786,902,116	-	-	-	231,247,591	-	1,018,149,707
790	Kapchorwa Municipal Council	-	-	-	159,879,450	848,768,569	-	-	-	75,226,189	-	923,994,758
791	Ibanda Municipal Council	-	-	-	275,529,222	1,301,343,698	10,957,163	74,496,846	-	104,301,768	-	1,491,099,475
792	Njeru Municipal Council	-	-	-	167,271,167	944,150,293	-	-	-	87,451,048	-	1,031,601,341
793	Apac Municipal Council	-	-	-	54,215,938	153,440,162	-	-	-	212,354,052	-	365,794,214
794	Nebbi Municipal Council	-	-	-	62,864,685	210,166,663	-	-	-	53,434,730	-	263,601,393
795	Bugiri Municipal Council	-	-	-	135,733,164	395,025,122	-	-	-	447,030,930	-	842,056,052
796	Sheema Municipal Council	-	-	-	305,686,616	1,511,730,761	14,648,535	109,864,021	-	103,129,603	-	1,739,372,921
797	Kotido Municipal Council	-	-	-	142,655,209	473,579,338	-	-	-	55,336,894	-	528,916,232
		-	-	-	104,794,697,978	335,147,564,799	22,477,769,287	14,719,997,409	1,422,835,610	103,643,529,319	1,047,384,310	478,459,080,735