

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
501	Adjumani District	ADROPI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,905,514	2,726,379
501	Adjumani District	ARINYAPI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,855,341	2,713,835
501	Adjumani District	CIFORO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,360,539	3,090,135
501	Adjumani District	DZAIPI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,860,608	6,715,152
501	Adjumani District	ITIRIKWA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,665,043	3,416,261
501	Adjumani District	OFUA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,109,673	3,027,418
501	Adjumani District	OKUSIJONI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,754,995	2,688,749
501	Adjumani District	PACARA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,715,217	3,428,804
501	Adjumani District	PAKELE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	30,222,216	7,555,554
501	Adjumani District	ADJUMANI TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	107,016,393	26,754,098
501	Adjumani District	ADROPI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	68,959,510	22,986,503
501	Adjumani District	ARINYAPI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	68,568,528	22,856,176
501	Adjumani District	CIFORO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	80,297,998	26,765,999
501	Adjumani District	DZAIPI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	193,291,895	64,430,632
501	Adjumani District	ITIRIKWA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	90,463,539	30,154,513
501	Adjumani District	OFUA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	78,343,087	26,114,362
501	Adjumani District	OKUSIJONI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	67,786,563	22,595,521
501	Adjumani District	PACARA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	90,854,522	30,284,841
501	Adjumani District	PAKELE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	219,487,712	73,162,571
501	Adjumani District	ADJUMANI TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	79,201,050	26,400,350
502	Apac District	ABONGOMOLA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,507,958	5,876,990
502	Apac District	ADUKU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,267,459	5,316,865
502	Apac District	AKOKORO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,361,617	6,840,404
502	Apac District	APAC	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,430,250	4,857,562
502	Apac District	CHAWENTE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,418,338	5,854,585
502	Apac District	CHEGERE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,135,298	6,033,825
502	Apac District	IBUJE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,420,607	6,605,152
502	Apac District	INOMO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,312,269	5,328,067
502	Apac District	NAMBEISO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	30,498,316	7,624,579
502	Apac District	ADUKU TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	38,013,526	9,503,381
502	Apac District	ABONGOMOLA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	143,859,925	47,953,308
502	Apac District	ADUKU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	128,257,743	42,752,581
502	Apac District	AKOKORO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	170,695,679	56,898,560
502	Apac District	APAC	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	115,463,953	38,487,984
502	Apac District	CHAWENTE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	143,235,838	47,745,279
502	Apac District	CHEGERE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	148,228,536	49,409,512
502	Apac District	IBUJE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	164,142,763	54,714,254
502	Apac District	INOMO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	128,569,786	42,856,595
502	Apac District	NAMBEISO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	192,538,735	64,179,578
502	Apac District	ADUKU TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	19,786,132	6,595,377
503	Arua District	ADUMI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,339,971	5,334,993
503	Arua District	AJIA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,618,436	4,904,609
503	Arua District	All-Vu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,085,822	6,521,456
503	Arua District	ANYIRIBU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,894,093	2,473,523
503	Arua District	ARIVU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,036,486	4,509,121
503	Arua District	AROI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,129,542	4,532,385
503	Arua District	AYIVUNI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,292,039	4,323,010
503	Arua District	BILEAFE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,640,647	4,160,162
503	Arua District	DADAMU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,504,574	6,626,144
503	Arua District	Ewanga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,126,733	2,531,683
503	Arua District	KATRINI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,898,306	5,474,577
503	Arua District	LOGIRI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,689,984	6,172,496
503	Arua District	MANIBE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,595,523	5,148,881
503	Arua District	OFFAKA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,570,504	3,892,626

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Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
503	Arua District	OGOKO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,244,808	3,811,202
503	Arua District	OKOLLO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,872,585	3,718,146
503	Arua District	OLUKO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,294,847	6,323,712
503	Arua District	OMUGO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,760,829	6,940,207
503	Arua District	PAJULU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	36,089,333	9,022,333
503	Arua District	PAWOR	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,824,653	2,706,163
503	Arua District	RHINO CAMP	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,850,374	4,462,594
503	Arua District	RIGBO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,920,517	4,730,129
503	Arua District	UDUPI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,294,847	6,323,712
503	Arua District	ULEPPI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,312,845	2,578,211
503	Arua District	URIAMA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,617,734	4,404,434
503	Arua District	VURRA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	28,226,108	7,056,527
503	Arua District	ADUMI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	132,979,054	44,326,351
503	Arua District	AJIA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	120,844,180	40,281,393
503	Arua District	All-Vu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	166,431,953	55,477,318
503	Arua District	ANYIRIBU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	52,298,535	17,432,845
503	Arua District	ARIVU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	109,693,214	36,564,405
503	Arua District	AROI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	110,349,153	36,783,051
503	Arua District	AYIVUNI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	104,445,700	34,815,233
503	Arua District	BILEAFE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	99,854,126	33,284,709
503	Arua District	DADAMU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	169,383,679	56,461,226
503	Arua District	Ewanga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	53,938,383	17,979,461
503	Arua District	KATRINI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	136,914,690	45,638,230
503	Arua District	LOGIRI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	156,592,865	52,197,622
503	Arua District	MANIBE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	127,731,541	42,577,180
503	Arua District	OFFAKA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	92,310,825	30,770,275
503	Arua District	OGOKO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	90,015,038	30,005,013
503	Arua District	OKOLLO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	87,391,281	29,130,427
503	Arua District	OLUKO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	160,856,470	53,618,823
503	Arua District	OMUGO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	178,238,858	59,412,953
503	Arua District	PAJULU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	236,945,414	78,981,805
503	Arua District	PAWOR	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	58,857,927	19,619,309
503	Arua District	RHINO CAMP	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	108,381,335	36,127,112
503	Arua District	RIGBO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	115,924,636	38,641,545
503	Arua District	UDUPI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	160,856,470	53,618,823
503	Arua District	ULEPPI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	55,250,262	18,416,754
503	Arua District	URIAMA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	106,741,487	35,580,496
503	Arua District	VURRA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	181,518,554	60,506,185
504	Bugiri District	BUDHAYA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,129,144	5,282,286
504	Bugiri District	BULESA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,619,497	6,654,874
504	Bugiri District	BULIDHA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,124,729	4,781,182
504	Bugiri District	BULUGUYI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,610,668	5,652,667
504	Bugiri District	BUWUNGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	30,018,287	7,504,572
504	Bugiri District	IWEMBA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,728,147	4,182,037
504	Bugiri District	KAPYANGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	35,813,660	8,953,415
504	Bugiri District	MUTERERE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,867,699	5,216,925
504	Bugiri District	NABUKALU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,094,399	6,273,600
504	Bugiri District	NANKOMA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,316,685	6,829,171
504	Bugiri District	BUDHAYA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	33,151,735	11,050,578
504	Bugiri District	BULESA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	43,228,615	14,409,538
504	Bugiri District	BULIDHA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	29,472,874	9,824,291
504	Bugiri District	BULUGUYI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	35,870,893	11,956,964
504	Bugiri District	BUWUNGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	49,466,683	16,488,894
504	Bugiri District	IWEMBA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	25,074,236	8,358,079

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Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
504	Bugiri District	KAPYANGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	60,103,389	20,034,463
504	Bugiri District	MUTERERE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	32,671,883	10,890,628
504	Bugiri District	NABUKALU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	40,429,481	13,476,494
504	Bugiri District	NANKOMA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	44,508,218	14,836,073
505	Bundibugyo District	BUBANDI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,578,081	3,894,520
505	Bundibugyo District	BUBUKWANGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,326,954	2,831,738
505	Bundibugyo District	BUKONZO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,915,554	2,728,889
505	Bundibugyo District	Bundingoma	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	6,321,594	1,580,398
505	Bundibugyo District	Burondo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,007,259	1,751,815
505	Bundibugyo District	BUSARU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,932,484	3,483,121
505	Bundibugyo District	HARUGALE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,286,886	3,071,721
505	Bundibugyo District	Kagugu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,121,254	2,780,313
505	Bundibugyo District	KASITU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,515,724	2,128,931
505	Bundibugyo District	KIRUMYA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,258,387	2,814,597
505	Bundibugyo District	KISUBA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,440,948	3,860,237
505	Bundibugyo District	Mabere	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	2,961,831	740,458
505	Bundibugyo District	MIRAMBI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,698,285	3,174,571
505	Bundibugyo District	NDUGUTU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,395,520	2,848,880
505	Bundibugyo District	NGAMBA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,709,854	2,677,464
505	Bundibugyo District	NTOTORO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,709,854	2,677,464
505	Bundibugyo District	SINDILA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,584,291	2,146,073
505	Bundibugyo District	Tokwe	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,669,787	2,917,447
505	Bundibugyo District	Buganikire Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	13,286,924	3,321,731
505	Bundibugyo District	BUNDIBUGYO TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	75,728,328	18,932,082
505	Bundibugyo District	Busunga Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	13,286,924	3,321,731
505	Bundibugyo District	Butama-Mitunda Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	13,286,924	3,321,731
505	Bundibugyo District	Ntandi TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	15,440,076	3,860,019
505	Bundibugyo District	NYAHUKA TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	68,653,686	17,163,422
505	Bundibugyo District	BUBANDI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	41,153,437	13,717,812
505	Bundibugyo District	BUBUKWANGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	28,956,790	9,652,263
505	Bundibugyo District	BUKONZO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	27,776,470	9,258,823
505	Bundibugyo District	Bundingoma	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	14,596,222	4,865,407
505	Bundibugyo District	Burondo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	16,563,423	5,521,141
505	Bundibugyo District	BUSARU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	36,432,155	12,144,052
505	Bundibugyo District	HARUGALE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	31,710,872	10,570,291
505	Bundibugyo District	Kagugu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	28,366,630	9,455,543
505	Bundibugyo District	KASITU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	20,891,266	6,963,755
505	Bundibugyo District	KIRUMYA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	28,760,070	9,586,690
505	Bundibugyo District	KISUBA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	40,759,997	13,586,666
505	Bundibugyo District	Mabere	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	4,956,937	1,652,312
505	Bundibugyo District	MIRAMBI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	32,891,193	10,963,731
505	Bundibugyo District	NDUGUTU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	29,153,511	9,717,837
505	Bundibugyo District	NGAMBA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	27,186,309	9,062,103
505	Bundibugyo District	NTOTORO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	27,186,309	9,062,103
505	Bundibugyo District	SINDILA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	21,087,986	7,029,329
505	Bundibugyo District	Tokwe	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	29,940,391	9,980,130
505	Bundibugyo District	Buganikire Town Council	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	4,689,484	1,563,161
505	Bundibugyo District	BUNDIBUGYO TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	36,309,305	12,103,102
505	Bundibugyo District	Busunga Town Council	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	4,689,484	1,563,161
505	Bundibugyo District	Butama-Mitunda Town Council	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	4,689,484	1,563,161
505	Bundibugyo District	Ntandi TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	5,779,823	1,926,608
505	Bundibugyo District	NYAHUKA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	32,726,763	10,908,921
506	Bushenyi District	BITOOMA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,442,690	3,110,672
506	Bushenyi District	BUMBAIRE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,905,366	3,226,342

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
506	Bushenyi District	IBAARE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,343,834	2,835,958
506	Bushenyi District	KAKANJU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,994,807	4,498,702
506	Bushenyi District	KYABUGIMBI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,854,928	3,963,732
506	Bushenyi District	KYAMUHUNGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,838,116	4,209,529
506	Bushenyi District	KYEIZOoba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,609,913	2,652,478
506	Bushenyi District	NYABUBARE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,744,636	6,436,159
506	Bushenyi District	RUHUMURO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,500,525	3,125,131
506	Bushenyi District	Kyamuhunga TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	34,901,909	8,725,477
506	Bushenyi District	Rwentuha Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	37,139,417	9,284,854
506	Bushenyi District	BITOOMA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	13,769,225	4,589,742
506	Bushenyi District	BUMBAIRE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	14,371,159	4,790,386
506	Bushenyi District	IBAARE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	12,339,634	4,113,211
506	Bushenyi District	KAKANJU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	20,992,426	6,997,475
506	Bushenyi District	KYABUGIMBI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	18,208,484	6,069,495
506	Bushenyi District	KYAMUHUNGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	19,487,592	6,495,864
506	Bushenyi District	KYEIZOoba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	11,384,817	3,794,939
506	Bushenyi District	NYABUBARE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	31,074,809	10,358,270
506	Bushenyi District	RUHUMURO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	13,844,467	4,614,822
506	Bushenyi District	Kyamuhunga TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	15,018,522	5,006,174
506	Bushenyi District	Rwentuha Town Council	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	16,090,720	5,363,573
507	Busia District	BUHEHE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,791,941	3,947,985
507	Busia District	BULUMBI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,152,292	3,288,073
507	Busia District	BUSIME	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,015,573	3,753,893
507	Busia District	BUSITEMA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,290,964	3,572,741
507	Busia District	BUTEBA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,087,839	5,021,960
507	Busia District	BUYANGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,912,058	3,728,014
507	Busia District	DABANI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,915,963	5,228,991
507	Busia District	LUMINO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,841,746	3,210,436
507	Busia District	LUNYO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,997,019	3,249,255
507	Busia District	MAJANJI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,667,918	2,666,979
507	Busia District	MASABA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,706,979	4,426,745
507	Busia District	MASAFU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,947,214	3,986,804
507	Busia District	MASINYA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,843,698	3,960,925
507	Busia District	SIKUDA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,067,331	3,766,833
507	Busia District	BUHEHE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	89,838,563	29,946,188
507	Busia District	BULUMBI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	72,741,280	24,247,093
507	Busia District	BUSIME	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	84,809,951	28,269,984
507	Busia District	BUSITEMA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	80,116,579	26,705,526
507	Busia District	BUTEBA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	117,663,555	39,221,185
507	Busia District	BUYANGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	84,139,469	28,046,490
507	Busia District	DABANI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	123,027,408	41,009,136
507	Busia District	LUMINO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	70,729,835	23,576,612
507	Busia District	LUNYO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	71,735,557	23,911,852
507	Busia District	MAJANJI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	56,649,719	18,883,240
507	Busia District	MASABA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	102,242,475	34,080,825
507	Busia District	MASAFU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	90,844,286	30,281,429
507	Busia District	MASINYA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	90,173,804	30,057,935
507	Busia District	SIKUDA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	85,145,191	28,381,730
508	Gulu District	AWACH	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,154,732	3,788,683
508	Gulu District	BUNGATIRA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,768,112	5,692,028
508	Gulu District	PAICHO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,179,916	4,544,979
508	Gulu District	PALARO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,230,387	3,057,597
508	Gulu District	PATIKO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,852,214	3,713,053
508	Gulu District	UNYAMA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,196,757	3,549,189

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
508	Gulu District	AWACH	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	101,446,188	33,815,396
508	Gulu District	BUNGATIRA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	160,287,574	53,429,191
508	Gulu District	PAICHO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	124,826,871	41,608,957
508	Gulu District	PALARO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	78,844,860	26,281,620
508	Gulu District	PATIKO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	99,108,119	33,036,040
508	Gulu District	UNYAMA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	94,042,305	31,347,435
509	Hoima District	BUGAMBE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	22,751,235	5,687,809
509	Hoima District	BUHANIKA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	15,026,204	3,756,551
509	Hoima District	BUHIMBA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	20,248,153	5,062,038
509	Hoima District	BUSERUKA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	28,750,003	7,187,501
509	Hoima District	KABWOYA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	40,531,755	10,132,939
509	Hoima District	KIGOROBYA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	40,661,225	10,165,306
509	Hoima District	KITOBA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	25,038,535	6,259,634
509	Hoima District	KIZIRANFUMBI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	25,211,162	6,302,790
509	Hoima District	KYABIGAMBIRE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	28,059,497	7,014,874
509	Hoima District	KYANGWALI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	54,730,277	13,682,569
509	Hoima District	Buhimba Town Council	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	57,675,170	14,418,793
509	Hoima District	KIGOROBYA TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	39,276,939	9,819,235
509	Hoima District	BUGAMBE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	28,603,310	9,534,437
509	Hoima District	BUHANIKA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	17,173,161	5,724,387
509	Hoima District	BUHIMBA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	24,899,686	8,299,895
509	Hoima District	BUSERUKA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	37,479,236	12,493,079
509	Hoima District	KABWOYA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	54,911,810	18,303,937
509	Hoima District	KIGOROBYA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	55,103,376	18,367,792
509	Hoima District	KITOBA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	31,987,656	10,662,552
509	Hoima District	KIZIRANFUMBI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	32,243,078	10,747,693
509	Hoima District	KYABIGAMBIRE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	36,457,546	12,152,515
509	Hoima District	KYANGWALI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	75,920,296	25,306,765
509	Hoima District	Buhimba Town Council	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	27,923,019	9,307,673
509	Hoima District	KIGOROBYA TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	17,404,181	5,801,394
510	Iganga District	BULAMOGI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	20,932,155	5,233,039
510	Iganga District	BUYANGA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	31,233,671	7,808,418
510	Iganga District	IBULANKU	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	23,406,318	5,851,580
510	Iganga District	IGOMBE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	14,949,179	3,737,295
510	Iganga District	MAKUUTU	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	20,167,414	5,041,853
510	Iganga District	NABITENDE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	20,392,338	5,098,084
510	Iganga District	NAKALAMA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	29,209,355	7,302,339
510	Iganga District	NAKIGO	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	25,745,527	6,436,382
510	Iganga District	NAMALEMBA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	17,828,205	4,457,051
510	Iganga District	NAMBALE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	29,344,310	7,336,077
510	Iganga District	NAMUNGALWE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	24,710,877	6,177,719
510	Iganga District	NAWANDALA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	21,876,835	5,469,209
510	Iganga District	NAWANYINGI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	19,087,779	4,771,945
510	Iganga District	BUSEMBATIA TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	49,223,378	12,305,844
510	Iganga District	BULAMOGI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	31,006,103	10,335,368
510	Iganga District	BUYANGA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	48,602,345	16,200,782
510	Iganga District	IBULANKU	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	35,232,275	11,744,092
510	Iganga District	IGOMBE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	20,786,452	6,928,817
510	Iganga District	MAKUUTU	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	29,699,832	9,899,944
510	Iganga District	NABITENDE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	30,084,029	10,028,010
510	Iganga District	NAKALAMA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	45,144,568	15,048,189
510	Iganga District	NAKIGO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	39,227,928	13,075,976
510	Iganga District	NAMALEMBA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	25,704,179	8,568,060
510	Iganga District	NAMBALE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	45,375,086	15,125,029

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
510	Iganga District	NAMUNGALWE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	37,460,620	12,486,873
510	Iganga District	NAWANDALA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	32,619,732	10,873,244
510	Iganga District	NAWANYINGI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	27,855,684	9,285,228
510	Iganga District	BUSEMBATIA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	24,240,044	8,080,015
511	Jinja District	BUDONDO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	30,923,356	7,730,839
511	Jinja District	BUSEDDE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,786,910	6,196,728
511	Jinja District	BUTAGAYA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	32,253,635	8,063,409
511	Jinja District	BUWENGE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	29,206,868	7,301,717
511	Jinja District	BUYENGO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,898,773	5,724,693
511	Jinja District	MAFUBIRA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	43,496,634	10,874,158
511	Jinja District	BUGEMBE TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	119,274,115	29,818,529
511	Jinja District	BUWENGE TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	80,628,652	20,157,163
511	Jinja District	KAKIRA TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	101,466,892	25,366,723
511	Jinja District	BUDONDO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	36,266,839	12,088,946
511	Jinja District	BUSEDDE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	28,152,197	9,384,066
511	Jinja District	BUTAGAYA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	38,025,958	12,675,319
511	Jinja District	BUWENGE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	33,997,009	11,332,336
511	Jinja District	BUYENGO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	25,655,384	8,551,795
511	Jinja District	MAFUBIRA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	52,893,344	17,631,115
511	Jinja District	BUGEMBE TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	59,567,747	19,855,916
511	Jinja District	BUWENGE TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	38,261,493	12,753,831
511	Jinja District	KAKIRA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	49,750,160	16,583,387
512	Kabale District	BUHARA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,291,735	4,572,934
512	Kabale District	BUTANDA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,295,746	3,573,936
512	Kabale District	KAHARO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,988,384	3,747,096
512	Kabale District	KAMUGANGUZI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,681,022	3,920,255
512	Kabale District	KITUMBA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,721,984	3,680,496
512	Kabale District	KYANAMIRA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,254,783	3,813,696
512	Kabale District	MAZIBA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,894,141	3,973,535
512	Kabale District	RUBAYA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,467,902	3,866,976
512	Kabale District	KATUNA TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	42,737,129	10,684,282
512	Kabale District	Ryakarimira TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	35,781,001	8,945,250
512	Kabale District	BUHARA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	22,861,335	7,620,445
512	Kabale District	BUTANDA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	17,327,689	5,775,896
512	Kabale District	KAHARO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	18,286,854	6,095,618
512	Kabale District	KAMUGANGUZI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	19,246,020	6,415,340
512	Kabale District	KITUMBA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	17,917,945	5,972,648
512	Kabale District	KYANAMIRA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	18,655,764	6,218,588
512	Kabale District	MAZIBA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	19,541,147	6,513,716
512	Kabale District	RUBAYA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	18,950,892	6,316,964
512	Kabale District	KATUNA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	19,442,111	6,480,704
512	Kabale District	Ryakarimira TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	15,796,183	5,265,394
513	Kabarole District	BUKUUKU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,203,490	3,050,873
513	Kabarole District	BUSORO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,382,935	4,845,734
513	Kabarole District	HAKIBALE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,071,182	5,017,795
513	Kabarole District	Harugongo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,676,529	4,669,132
513	Kabarole District	Kabende	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,767,974	2,441,993
513	Kabarole District	KARAMBI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,411,636	4,852,909
513	Kabarole District	KARANGURA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,405,709	2,851,427
513	Kabarole District	KASENDA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,289,354	4,572,338
513	Kabarole District	KICWAMBA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,205,523	2,551,381
513	Kabarole District	MUGUSU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,917,510	3,229,378
513	Kabarole District	RUTEETE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,688,210	3,672,052
513	Kabarole District	KARAGO TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	43,582,292	10,895,573

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
513	Kabarole District	KIJURA TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	45,996,898	11,499,224
513	Kabarole District	KIKO TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	49,263,718	12,315,929
513	Kabarole District	Mugusu TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	42,107,704	10,526,926
513	Kabarole District	BUKUUKU	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	26,238,807	8,746,269
513	Kabarole District	BUSORO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	44,231,795	14,743,932
513	Kabarole District	HAKIBALE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	45,956,667	15,318,889
513	Kabarole District	Harugongo	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	42,461,415	14,153,805
513	Kabarole District	Kabende	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	20,134,961	6,711,654
513	Kabarole District	KARAMBI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	44,303,726	14,767,909
513	Kabarole District	KARANGURA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	24,239,423	8,079,808
513	Kabarole District	KASENDA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	41,491,083	13,830,361
513	Kabarole District	KICWAMBA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	21,231,539	7,077,180
513	Kabarole District	MUGUSU	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	28,028,271	9,342,757
513	Kabarole District	RUTEETE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	32,465,963	10,821,988
513	Kabarole District	KARAGO TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	19,457,233	6,485,744
513	Kabarole District	KIJURA TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	20,692,849	6,897,616
513	Kabarole District	KIKO TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	22,364,565	7,454,855
513	Kabarole District	Mugusu TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	18,702,648	6,234,216
514	Kaberamaido District	ALWA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	18,077,981	4,519,495
514	Kaberamaido District	ANYARA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	17,293,606	4,323,402
514	Kaberamaido District	APAPAI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	11,070,896	2,767,724
514	Kaberamaido District	APERIKIRA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	12,848,813	3,212,203
514	Kaberamaido District	BULULU	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	16,979,856	4,244,964
514	Kaberamaido District	KABERAMAIDO	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	14,835,897	3,708,974
514	Kaberamaido District	KAKURE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	11,802,980	2,950,745
514	Kaberamaido District	KALAKI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	14,208,397	3,552,099
514	Kaberamaido District	KOBULUBULU	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	15,986,314	3,996,579
514	Kaberamaido District	OCHERO	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	19,699,023	4,924,756
514	Kaberamaido District	OTUBOI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	19,646,732	4,911,683
514	Kaberamaido District	KABERAMAIDO TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	28,298,321	7,074,580
514	Kaberamaido District	ALWA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	113,969,078	37,989,693
514	Kaberamaido District	ANYARA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	108,454,446	36,151,482
514	Kaberamaido District	APAPAI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	64,705,025	21,568,342
514	Kaberamaido District	APERIKIRA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	77,204,860	25,734,953
514	Kaberamaido District	BULULU	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	106,248,593	35,416,198
514	Kaberamaido District	KABERAMAIDO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	91,175,263	30,391,754
514	Kaberamaido District	KAKURE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	69,852,016	23,284,005
514	Kaberamaido District	KALAKI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	86,763,557	28,921,186
514	Kaberamaido District	KOBULUBULU	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	99,263,391	33,087,797
514	Kaberamaido District	OCHERO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	125,365,986	41,788,662
514	Kaberamaido District	OTUBOI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	124,998,344	41,666,115
514	Kaberamaido District	KABERAMAIDO TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	13,445,952	4,481,984
515	Kalangala District	BUBEKE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	7,064,234	1,766,059
515	Kalangala District	BUFUMIRA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	11,359,990	2,839,997
515	Kalangala District	BUJUMBA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	12,415,088	3,103,772
515	Kalangala District	KYAMUSWA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	6,687,413	1,671,853
515	Kalangala District	MAZINGA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	7,290,327	1,822,582
515	Kalangala District	MUGOYE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	12,867,272	3,216,818
515	Kalangala District	KALANGALA TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	30,789,399	7,697,350
515	Kalangala District	BUBEKE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	5,373,735	1,791,245
515	Kalangala District	BUFUMIRA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	9,279,236	3,093,079
515	Kalangala District	BUJUMBA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	10,238,482	3,412,827
515	Kalangala District	KYAMUSWA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	5,031,147	1,677,049
515	Kalangala District	MAZINGA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	5,579,287	1,859,762

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
515	Kalangala District	MUGOYE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	10,649,587	3,549,862
515	Kalangala District	KALANGALA TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	11,769,750	3,923,250
517	Kamuli District	BALAWOLI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	16,992,496	4,248,124
517	Kamuli District	BUGULUMBYA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	23,955,560	5,988,890
517	Kamuli District	BULOPA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	20,360,252	5,090,063
517	Kamuli District	BUTANSI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	20,678,824	5,169,706
517	Kamuli District	Kagumba	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	21,998,620	5,499,655
517	Kamuli District	KISOZI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	18,767,394	4,691,849
517	Kamuli District	KITAYUNJWA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	25,775,969	6,443,992
517	Kamuli District	Magogo	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	17,038,006	4,259,501
517	Kamuli District	MBULAMUTI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	20,678,824	5,169,706
517	Kamuli District	NABWIGULU	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	16,992,496	4,248,124
517	Kamuli District	NAMASAGALI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	24,547,193	6,136,798
517	Kamuli District	NAMWENDWA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	34,286,380	8,571,595
517	Kamuli District	NAWANYAGO	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	17,902,700	4,475,675
517	Kamuli District	WANKOLE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	16,036,781	4,009,195
517	Kamuli District	BALAWOLI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	25,263,709	8,421,236
517	Kamuli District	BUGULUMBYA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	37,522,838	12,507,613
517	Kamuli District	BULOPA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	31,192,961	10,397,654
517	Kamuli District	BUTANSI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	31,753,836	10,584,612
517	Kamuli District	Kagumba	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	34,077,462	11,359,154
517	Kamuli District	KISOZI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	28,388,585	9,462,862
517	Kamuli District	KITAYUNJWA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	40,727,840	13,575,947
517	Kamuli District	Magogo	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	25,343,834	8,447,945
517	Kamuli District	MBULAMUTI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	31,753,836	10,584,612
517	Kamuli District	NABWIGULU	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	25,263,709	8,421,236
517	Kamuli District	NAMASAGALI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	38,564,464	12,854,821
517	Kamuli District	NAMWENDWA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	55,711,220	18,570,407
517	Kamuli District	NAWANYAGO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	26,866,209	8,955,403
517	Kamuli District	WANKOLE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	23,581,083	7,860,361
518	Kamwenge District	BIGULI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	24,559,525	6,139,881
518	Kamwenge District	BIHANGA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	13,660,491	3,415,123
518	Kamwenge District	BUHANDA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	18,935,822	4,733,956
518	Kamwenge District	BUSIRIBA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	21,175,350	5,293,837
518	Kamwenge District	BWIZI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	21,573,488	5,393,372
518	Kamwenge District	KABAMBIRO	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	14,307,465	3,576,866
518	Kamwenge District	KAHUNGE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	20,037,172	5,009,293
518	Kamwenge District	KAMWENGE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	17,840,942	4,460,236
518	Kamwenge District	KANARA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	13,262,353	3,315,588
518	Kamwenge District	KICHECHE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	20,229,772	5,057,443
518	Kamwenge District	MAHYORO	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	21,772,557	5,443,139
518	Kamwenge District	NKOMA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	38,942,269	9,735,567
518	Kamwenge District	NTARA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	21,523,721	5,380,930
518	Kamwenge District	NYABBANI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	17,840,942	4,460,236
518	Kamwenge District	Kahunge TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	39,153,001	9,788,250
518	Kamwenge District	KAMWENGE TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	56,001,763	14,000,441
518	Kamwenge District	Nkoma Town Council	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	41,554,625	10,388,656
518	Kamwenge District	BIGULI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	32,798,097	10,932,699
518	Kamwenge District	BIHANGA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	16,670,335	5,556,778
518	Kamwenge District	BUHANDA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	24,476,466	8,158,822
518	Kamwenge District	BUSIRIBA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	27,790,390	9,263,463
518	Kamwenge District	BWIZI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	28,379,532	9,459,844
518	Kamwenge District	KABAMBIRO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	17,627,691	5,875,897
518	Kamwenge District	KAHUNGE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	26,106,180	8,702,060



**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
518	Kamwenge District	KAMWENGE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	22,856,326	7,618,775
518	Kamwenge District	KANARA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	16,081,193	5,360,398
518	Kamwenge District	KICHECHE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	26,391,178	8,797,059
518	Kamwenge District	MAHYORO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	28,674,103	9,558,034
518	Kamwenge District	NKOMA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	54,080,851	18,026,950
518	Kamwenge District	NTARA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	28,305,889	9,435,296
518	Kamwenge District	NYABBANI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	22,856,326	7,618,775
518	Kamwenge District	Kahunge TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	17,857,849	5,952,616
518	Kamwenge District	KAMWENGE TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	26,919,262	8,973,087
518	Kamwenge District	Nkoma Town Council	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	19,149,464	6,383,155
519	Kanungu District	KAMBUGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,967,381	4,241,845
519	Kanungu District	KANYANTOROGO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,186,346	3,796,587
519	Kanungu District	KATETE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,177,115	2,044,279
519	Kanungu District	KAYONZA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,414,544	5,103,636
519	Kanungu District	KIHIIHI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,611,819	3,652,955
519	Kanungu District	KINAABA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,924,000	2,231,000
519	Kanungu District	KIRIMA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,382,008	3,595,502
519	Kanungu District	MPUNGU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,992,298	2,748,075
519	Kanungu District	NYAKINONI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,038,906	2,259,726
519	Kanungu District	NYAMIRAMA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,071,441	3,767,860
519	Kanungu District	NYANGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,234,568	2,058,642
519	Kanungu District	RUGYEYO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,277,948	4,069,487
519	Kanungu District	RUTENGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,968,994	2,992,249
519	Kanungu District	BUTOGOTA TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	43,670,452	10,917,613
519	Kanungu District	KAMBUGA TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	31,828,658	7,957,165
519	Kanungu District	KANUNGU TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	56,268,105	14,067,026
519	Kanungu District	KIHIIHI TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	68,613,805	17,153,451
519	Kanungu District	KAMBUGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	20,414,674	6,804,891
519	Kanungu District	KANYANTOROGO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	18,050,551	6,016,850
519	Kanungu District	KATETE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	8,746,583	2,155,528
519	Kanungu District	KAYONZA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	24,990,396	8,330,132
519	Kanungu District	KIHIIHI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	17,287,931	5,762,644
519	Kanungu District	KINAABA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	9,737,989	3,245,996
519	Kanungu District	KIRIMA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	16,982,882	5,660,961
519	Kanungu District	MPUNGU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	12,483,422	4,161,141
519	Kanungu District	NYAKINONI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	9,890,513	3,296,838
519	Kanungu District	NYAMIRAMA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	17,898,027	5,966,009
519	Kanungu District	NYANGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	8,822,845	2,940,948
519	Kanungu District	RUGYEYO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	19,499,530	6,499,843
519	Kanungu District	RUTENGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	13,779,877	4,593,292
519	Kanungu District	BUTOGOTA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	20,002,378	6,667,459
519	Kanungu District	KAMBUGA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	13,867,016	4,622,339
519	Kanungu District	KANUNGU TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	26,529,358	8,843,119
519	Kanungu District	KIHIIHI TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	32,925,799	10,975,266
520	Kapchorwa District	AMUKOL	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	6,290,605	1,572,651
520	Kapchorwa District	CHEMA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,273,516	2,818,379
520	Kapchorwa District	CHEPTERECH	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	6,572,656	1,643,164
520	Kapchorwa District	GAMOGO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	5,820,519	1,455,130
520	Kapchorwa District	KABEYWA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,794,880	1,948,720
520	Kapchorwa District	KAPSINDA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,957,275	2,489,319
520	Kapchorwa District	KAPTANYA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,769,241	2,442,310
520	Kapchorwa District	KASEREM	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,136,759	1,784,190
520	Kapchorwa District	KAWOWO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,393,172	2,348,293
520	Kapchorwa District	MUNARYA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,076,931	2,019,233

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
520	Kapchorwa District	CIPI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,230,777	1,807,694
520	Kapchorwa District	AMUKOL	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	26,091,437	8,697,146
520	Kapchorwa District	CHEMA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	50,735,112	16,911,704
520	Kapchorwa District	CHEPTERECH	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	27,486,362	9,162,121
520	Kapchorwa District	GAMOGO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	23,766,563	7,922,188
520	Kapchorwa District	KABEYWA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	33,531,037	11,177,012
520	Kapchorwa District	KAPSINDA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	44,225,462	14,741,821
520	Kapchorwa District	KAPTANYA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	43,295,512	14,431,837
520	Kapchorwa District	KASEREM	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	30,276,212	10,092,071
520	Kapchorwa District	KAWOWO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	41,435,612	13,811,871
520	Kapchorwa District	MUNARYA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	34,925,962	11,641,987
520	Kapchorwa District	SIPI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	30,741,187	10,247,062
521	Kasese District	BUGOYE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,997,940	5,999,485
521	Kasese District	BUHUHIRA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,627,653	3,656,913
521	Kasese District	BWERA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,220,249	3,555,062
521	Kasese District	BWESUMBU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,206,343	4,051,586
521	Kasese District	IHANDIRO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,928,603	2,982,151
521	Kasese District	ISANGO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,178,627	2,294,657
521	Kasese District	KARAMBI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,701,691	4,675,423
521	Kasese District	KARUSANDARA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,215,646	2,803,912
521	Kasese District	KILEMBE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,979,528	2,994,882
521	Kasese District	KISINGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,988,734	4,497,184
521	Kasese District	KITHOLHU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,863,771	3,465,943
521	Kasese District	KITSWAMBA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,104,492	4,026,123
521	Kasese District	KYABARUNGIRA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,609,143	3,402,286
521	Kasese District	KYARUMBA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,511,798	6,877,950
521	Kasese District	KYONDO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,734,107	4,433,527
521	Kasese District	LAKE KATWE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,391,535	3,847,884
521	Kasese District	MAHANGO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,544,311	3,886,078
521	Kasese District	MALIBA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	29,905,296	7,476,324
521	Kasese District	MUHOKYA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,136,908	3,784,227
521	Kasese District	MUKUNYU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,011,847	5,502,962
521	Kasese District	NYAKATONNZI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,447,161	1,861,790
521	Kasese District	NYAKIYUMBU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,298,890	5,324,723
521	Kasese District	RUKOKI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,285,081	3,071,270
521	Kasese District	HIMA TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	52,707,420	13,176,855
521	Kasese District	KATWE- KABATORO TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	36,436,660	9,109,165
521	Kasese District	Kinyamaseke Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	25,137,522	6,284,380
521	Kasese District	Kisinga TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	59,486,903	14,871,726
521	Kasese District	MPONDWE/LHUBIRIHA TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	144,230,442	36,057,610
521	Kasese District	Rugendabara-Kikongo Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	41,860,247	10,465,062
521	Kasese District	BUGOYE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	75,642,526	25,214,175
521	Kasese District	BUHUHIRA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	43,453,319	14,484,440
521	Kasese District	BWERA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	42,053,788	14,017,929
521	Kasese District	BWESUMBU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	48,876,500	16,292,167
521	Kasese District	IHANDIRO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	34,181,427	11,393,809
521	Kasese District	ISANGO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	24,734,595	8,244,865
521	Kasese District	KARAMBI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	57,448,626	19,149,542
521	Kasese District	KARUSANDARA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	31,732,249	10,577,416
521	Kasese District	KILEMBE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	34,356,369	11,452,123
521	Kasese District	KISINGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	54,999,448	18,333,149
521	Kasese District	KITHOLHU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	40,829,199	13,609,733
521	Kasese District	KITSWAMBA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	48,526,618	16,175,539
521	Kasese District	KYABARUNGIRA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	39,954,492	13,318,164

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
521	Kasese District	KYARUMBA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	87,713,479	29,237,826
521	Kasese District	KYONDO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	54,124,741	18,041,580
521	Kasese District	LAKE KATWE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	46,077,439	15,359,146
521	Kasese District	MAHANGO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	46,602,263	15,534,088
521	Kasese District	MALIBA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	95,935,722	31,978,574
521	Kasese District	MUHOKYA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	45,202,732	15,067,577
521	Kasese District	MUKUNYU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	68,819,814	22,939,938
521	Kasese District	NYAKATONNZI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	18,786,589	6,262,196
521	Kasese District	NYAKIYUMBU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	66,370,635	22,123,545
521	Kasese District	RUKOKI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	35,406,017	11,802,006
521	Kasese District	HIMA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	26,623,883	8,874,628
521	Kasese District	KATWE- KABATORO TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	17,272,279	5,757,426
521	Kasese District	Kinyamaseke Town Council	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	10,778,110	3,592,703
521	Kasese District	Kisinga TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	30,520,384	10,173,461
521	Kasese District	MPONDWE/LHUBIRIHA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	79,226,652	26,408,884
521	Kasese District	Rugendabara-Kikongo Town Council	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	20,389,480	6,796,493
522	Katakwi District	KAPUJAN	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,777,361	2,944,340
522	Katakwi District	KATAKWI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,749,581	6,437,395
522	Katakwi District	MAGORO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,093,725	3,773,431
522	Katakwi District	NGARIAM	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,526,929	2,631,732
522	Katakwi District	OMODOI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,060,759	3,515,190
522	Katakwi District	ONGONGOJA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,788,926	3,447,232
522	Katakwi District	PALAM	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,559,895	2,889,974
522	Katakwi District	TOROMA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,016,229	2,754,057
522	Katakwi District	USUK	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,561,623	4,140,406
522	Katakwi District	KATAKWI TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	38,013,526	9,503,381
522	Katakwi District	KAPUJAN	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	69,523,854	23,174,618
522	Katakwi District	KATAKWI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	166,262,514	55,420,838
522	Katakwi District	MAGORO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	92,485,170	30,828,390
522	Katakwi District	NGARIAM	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	60,866,309	20,288,770
522	Katakwi District	OMODOI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	85,333,285	28,444,428
522	Katakwi District	ONGONGOJA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	83,451,210	27,817,070
522	Katakwi District	PALAM	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	68,018,194	22,672,731
522	Katakwi District	TOROMA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	64,254,044	21,418,015
522	Katakwi District	USUK	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	102,648,376	34,216,125
522	Katakwi District	KATAKWI TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	20,310,618	6,770,206
523	Kayunga District	BBAALE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,641,995	3,910,499
523	Kayunga District	BUSANA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	33,326,834	8,331,709
523	Kayunga District	GALIRAAAYA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,783,098	4,695,775
523	Kayunga District	KANGULUMIRA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	32,078,999	8,019,750
523	Kayunga District	KAYONZA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	34,703,756	8,675,939
523	Kayunga District	KAYUNGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,743,427	6,685,857
523	Kayunga District	KITIMBWA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	28,378,522	7,094,630
523	Kayunga District	NAZIGO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,173,715	6,793,429
523	Kayunga District	KAYUNGA TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	87,585,983	21,896,496
523	Kayunga District	BBAALE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	38,122,127	12,707,376
523	Kayunga District	BUSANA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	92,704,573	30,901,524
523	Kayunga District	GALIRAAAYA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	47,816,819	15,938,940
523	Kayunga District	KANGULUMIRA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	88,853,257	29,617,752
523	Kayunga District	KAYONZA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	96,954,301	32,318,100
523	Kayunga District	KAYUNGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	72,385,560	24,128,520
523	Kayunga District	KITIMBWA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	77,432,112	25,810,704
523	Kayunga District	NAZIGO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	73,713,600	24,571,200
523	Kayunga District	KAYUNGA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	44,172,883	14,724,294

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
524	Kibaale District	BUBANGO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,279,977	3,069,994
524	Kibaale District	BWAMIRAMIRA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,136,731	3,034,183
524	Kibaale District	KABASEKENDE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,286,235	2,571,559
524	Kibaale District	Karama	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,846,854	2,461,713
524	Kibaale District	KASIMBI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,544,462	2,886,115
524	Kibaale District	KYEBANDO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,074,749	3,018,687
524	Kibaale District	MATALE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,155,874	3,038,968
524	Kibaale District	MUGARAMA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,896,380	2,974,095
524	Kibaale District	NYAMARUNDA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,886,501	4,971,625
524	Kibaale District	NYAMARWA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,024,088	4,256,022
524	Kibaale District	KIBAALE TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	53,607,348	13,401,837
524	Kibaale District	BUBANGO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	14,678,283	4,892,761
524	Kibaale District	BWAMIRAMIRA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	14,482,146	4,827,382
524	Kibaale District	KABASEKENDE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	11,948,389	3,982,796
524	Kibaale District	Karama	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	11,346,775	3,782,258
524	Kibaale District	KASIMBI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	13,671,193	4,557,064
524	Kibaale District	KYEBANDO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	14,397,279	4,799,093
524	Kibaale District	MATALE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	14,508,357	4,836,119
524	Kibaale District	MUGARAMA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	14,153,050	4,717,683
524	Kibaale District	NYAMARUNDA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	25,093,374	8,364,458
524	Kibaale District	NYAMARWA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	21,174,069	7,058,023
524	Kibaale District	KIBAALE TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	21,706,769	7,235,590
525	Kiboga District	BUKOMERO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,899,298	3,224,824
525	Kiboga District	DDWANIRO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,207,970	2,801,993
525	Kiboga District	KAPEKE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,226,652	3,306,663
525	Kiboga District	KIBIGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,064,461	4,766,115
525	Kiboga District	LWAMATA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,554,749	4,138,687
525	Kiboga District	MUWANGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,590,626	3,647,656
525	Kiboga District	BUKOMERO TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	54,649,474	13,662,369
525	Kiboga District	KIBOGA TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	68,165,306	17,041,327
525	Kiboga District	Lwamata TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	36,065,205	9,016,301
525	Kiboga District	BUKOMERO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	31,014,998	10,338,333
525	Kiboga District	DDWANIRO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	26,324,925	8,774,975
525	Kiboga District	KAPEKE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	31,922,754	10,640,918
525	Kiboga District	KIBIGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	48,111,071	16,037,024
525	Kiboga District	LWAMATA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	41,151,608	13,717,203
525	Kiboga District	MUWANGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	35,705,071	11,901,690
525	Kiboga District	BUKOMERO TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	25,940,639	8,646,880
525	Kiboga District	KIBOGA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	33,076,590	11,025,530
525	Kiboga District	Lwamata TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	16,128,706	5,376,235
526	Kisoro District	BUKIMBIRI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,956,327	3,239,082
526	Kisoro District	BUSANZA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,312,866	3,578,216
526	Kisoro District	CHAHI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,834,611	3,708,653
526	Kisoro District	KANABA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,321,549	3,330,387
526	Kisoro District	KIRUNDO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,512,880	3,878,220
526	Kisoro District	MURAMBA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,591,254	6,147,813
526	Kisoro District	MURORA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,043,309	3,760,827
526	Kisoro District	NYABWISHENYA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,799,803	3,199,951
526	Kisoro District	NYAKABANDE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,121,608	4,530,402
526	Kisoro District	NYAKINAMA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,304,182	3,826,046
526	Kisoro District	NYARUBUYE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,886,786	3,721,696
526	Kisoro District	NYARUSIZA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,095,558	5,273,890
526	Kisoro District	NYUNDO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,704,138	2,926,034
526	Kisoro District	Rubuguri Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	22,817,949	5,704,487

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
526	Kisoro District	BUKIMBIRI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	17,446,761	5,815,587
526	Kisoro District	BUSANZA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	19,582,860	6,527,620
526	Kisoro District	CHAHI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	20,404,436	6,801,479
526	Kisoro District	KANABA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	18,021,865	6,007,288
526	Kisoro District	KIRUNDO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	21,472,486	7,157,495
526	Kisoro District	MURAMBA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	35,767,915	11,922,638
526	Kisoro District	MURORA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	20,733,067	6,911,022
526	Kisoro District	NYABWISHENYA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	17,200,289	5,733,430
526	Kisoro District	NYAKABANDE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	25,580,368	8,526,789
526	Kisoro District	NYAKINAMA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	21,143,855	7,047,952
526	Kisoro District	NYARUBUYE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	20,486,594	6,828,865
526	Kisoro District	NYARUSIZA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	30,263,353	10,087,784
526	Kisoro District	NYUNDO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	15,474,978	5,158,326
526	Kisoro District	Rubuguri Town Council	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	8,829,818	2,943,273
527	Kitgum District	KITGUM MATIDI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,548,571	3,387,143
527	Kitgum District	LABONGO AKWANG	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,062,581	3,265,645
527	Kitgum District	LABONGO AMIDA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,062,581	3,265,645
527	Kitgum District	LABONGO LAYAMO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,794,629	2,698,657
527	Kitgum District	LAGORO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,062,581	3,265,645
527	Kitgum District	MUCWINI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,140,516	4,035,129
527	Kitgum District	NAMOKORA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,198,599	3,049,650
527	Kitgum District	OMIYA ANYIMA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,086,517	4,021,629
527	Kitgum District	OROM	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,866,437	4,966,609
527	Kitgum District	KITGUM MATIDI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	93,315,650	31,105,217
527	Kitgum District	LABONGO AKWANG	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	89,463,660	29,821,220
527	Kitgum District	LABONGO AMIDA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	89,463,660	29,821,220
527	Kitgum District	LABONGO LAYAMO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	71,487,706	23,829,235
527	Kitgum District	LAGORO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	89,463,660	29,821,220
527	Kitgum District	MUCWINI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	113,859,598	37,953,199
527	Kitgum District	NAMOKORA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	82,615,678	27,538,559
527	Kitgum District	OMIYA ANYIMA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	113,431,599	37,810,533
527	Kitgum District	OROM	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	143,391,522	47,797,174
528	Kotido District	KACHERI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,207,943	5,301,986
528	Kotido District	KOTIDO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,719,085	2,429,771
528	Kotido District	NAKAPERIMORU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,350,170	4,837,543
528	Kotido District	PANYANGARA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,705,738	3,676,435
528	Kotido District	RENGEN	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,039,052	5,509,763
528	Kotido District	KACHERI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	176,340,307	58,780,102
528	Kotido District	KOTIDO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	69,892,909	23,297,636
528	Kotido District	NAKAPERIMORU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	159,127,536	53,042,512
528	Kotido District	PANYANGARA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	116,095,609	38,698,536
528	Kotido District	RENGEN	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	184,040,757	61,346,919
529	Kumi District	ATUTUR	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,306,986	4,326,747
529	Kumi District	KANYUM	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,002,440	6,750,610
529	Kumi District	KUMI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,359,041	3,839,760
529	Kumi District	MUKONGORO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	29,393,100	7,348,275
529	Kumi District	NYERO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,796,650	5,699,162
529	Kumi District	ONGINO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,090,983	6,772,746
529	Kumi District	ATUTUR	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	92,864,562	30,954,854
529	Kumi District	KANYUM	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	155,336,869	51,778,956
529	Kumi District	KUMI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	80,313,048	26,771,016
529	Kumi District	MUKONGORO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	170,740,999	56,913,666
529	Kumi District	NYERO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	128,237,010	42,745,670
529	Kumi District	ONGINO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	155,907,392	51,969,131

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
530	Kyenjojo District	BUFUNJO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,379,642	4,844,910
530	Kyenjojo District	BUGAAKI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,366,925	5,591,731
530	Kyenjojo District	BUTIITI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,396,598	3,849,149
530	Kyenjojo District	BUTUNDUZI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,911,435	2,977,859
530	Kyenjojo District	Kanyegaramire	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,554,440	3,388,610
530	Kyenjojo District	KATOOKE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,458,023	6,114,506
530	Kyenjojo District	KIGARAAL	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,234,517	4,558,629
530	Kyenjojo District	KIHUURA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,072,435	5,268,109
530	Kyenjojo District	KISOJO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,188,968	4,297,242
530	Kyenjojo District	KYARUSOZI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,164,614	2,791,153
530	Kyenjojo District	Kyembogo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	30,681,529	7,670,382
530	Kyenjojo District	Nyabiringo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,621,185	2,405,296
530	Kyenjojo District	NYABUHARWA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,632,821	4,658,205
530	Kyenjojo District	NYANKWANZI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,840,451	4,210,113
530	Kyenjojo District	NYANTUNGO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,383,881	4,595,970
530	Kyenjojo District	BUTUNDUZI TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	55,955,437	13,988,859
530	Kyenjojo District	KATOOKE TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	57,047,281	14,261,820
530	Kyenjojo District	Kyamutunzi Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	36,083,879	9,020,970
530	Kyenjojo District	KYARUSOZI TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	53,553,380	13,388,345
530	Kyenjojo District	KYENJOJO TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	77,355,576	19,338,894
530	Kyenjojo District	BUFUNJO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	36,576,754	12,192,251
530	Kyenjojo District	BUGAAKI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	42,892,619	14,297,540
530	Kyenjojo District	BUTIITI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	28,155,600	9,385,200
530	Kyenjojo District	BUTUNDUZI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	20,787,091	6,929,030
530	Kyenjojo District	Kanyegaramire	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	24,260,817	8,086,939
530	Kyenjojo District	KATOOKE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	47,313,724	15,771,241
530	Kyenjojo District	KIGARAAL	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	34,155,672	11,385,224
530	Kyenjojo District	KIHUURA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	40,155,744	13,385,248
530	Kyenjojo District	KISOJO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	31,945,119	10,648,373
530	Kyenjojo District	KYARUSOZI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	19,208,125	6,402,708
530	Kyenjojo District	Kyembogo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	60,471,777	20,157,259
530	Kyenjojo District	Nyabiringo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	15,944,928	5,314,976
530	Kyenjojo District	NYABUHARWA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	34,997,787	11,665,929
530	Kyenjojo District	NYANKWANZI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	31,208,268	10,402,756
530	Kyenjojo District	NYANTUNGO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	34,471,465	11,490,488
530	Kyenjojo District	BUTUNDUZI TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	24,540,317	8,180,106
530	Kyenjojo District	KATOOKE TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	25,083,566	8,361,189
530	Kyenjojo District	Kyamutunzi Town Council	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	14,653,187	4,884,396
530	Kyenjojo District	KYARUSOZI TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	23,345,169	7,781,723
530	Kyenjojo District	KYENJOJO TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	35,187,995	11,729,332
531	Lira District	ADEKOKWOK	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,082,663	6,520,666
531	Lira District	AGALI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,791,301	4,697,825
531	Lira District	AGWENG	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,603,094	5,150,774
531	Lira District	AMACH	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,563,829	5,890,957
531	Lira District	AROMO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,414,887	5,603,722
531	Lira District	BARR	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,850,266	6,962,566
531	Lira District	LIRA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,873,159	5,968,290
531	Lira District	NETTA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,503,267	5,625,817
531	Lira District	OGUR	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,094,110	6,023,527
531	Lira District	ADEKOKWOK	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	172,110,548	57,370,183
531	Lira District	AGALI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	117,947,017	39,315,672
531	Lira District	AGWENG	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	131,405,834	43,801,944
531	Lira District	AMACH	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	153,399,510	51,133,170
531	Lira District	AROMO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	144,864,650	48,288,217

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
531	Lira District	BARR	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	185,241,101	61,747,034
531	Lira District	LIRA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	155,697,357	51,899,119
531	Lira District	NETTA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	145,521,178	48,507,059
531	Lira District	OGUR	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	157,338,676	52,446,225
532	Luwero District	BAMUNANIKA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,593,576	5,148,394
532	Luwero District	BUTUNTUMULA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,684,699	5,921,175
532	Luwero District	KALAGALA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	28,012,272	7,003,068
532	Luwero District	KAMIRA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,489,604	4,872,401
532	Luwero District	KATIKAMU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,482,365	6,870,591
532	Luwero District	KIKYUSA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,419,746	5,854,936
532	Luwero District	LUWERO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,845,680	5,711,420
532	Luwero District	MAKULUBITA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,580,727	5,645,182
532	Luwero District	NYIMBWA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,258,765	6,064,691
532	Luwero District	ZIROBWE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	28,233,066	7,058,267
532	Luwero District	BOMBO TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	88,549,104	22,137,276
532	Luwero District	LUWEERO TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	125,363,913	31,340,978
532	Luwero District	WOBULENZI TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	91,193,261	22,798,315
532	Luwero District	BAMUNANIKA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	49,063,276	16,354,425
532	Luwero District	BUTUNTUMULA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	57,659,267	19,219,756
532	Luwero District	KALAGALA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	69,693,656	23,231,219
532	Luwero District	KAMIRA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	45,993,279	15,331,093
532	Luwero District	KATIKAMU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	68,220,057	22,740,019
532	Luwero District	KIKYUSA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	56,922,468	18,974,156
532	Luwero District	LUWERO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	55,326,069	18,442,023
532	Luwero District	MAKULUBITA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	54,589,270	18,196,423
532	Luwero District	NYIMBWA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	59,255,666	19,751,889
532	Luwero District	ZIROBWE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	70,307,655	23,435,885
532	Luwero District	BOMBO TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	43,168,345	14,389,448
532	Luwero District	LUWEERO TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	63,370,708	21,123,569
532	Luwero District	WOBULENZI TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	44,619,344	14,873,115
533	Masaka District	BUKAKATA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,040,061	3,760,015
533	Masaka District	BUWUNGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,690,406	6,672,601
533	Masaka District	KABONERA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,282,167	5,570,542
533	Masaka District	KYANNAMUKAAGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,562,455	5,390,614
533	Masaka District	KYESIIGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,368,731	4,592,183
533	Masaka District	MUKUNGWE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,724,992	6,931,248
533	Masaka District	BUKAKATA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	16,451,734	5,483,911
533	Masaka District	BUWUNGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	32,038,379	10,679,460
533	Masaka District	KABONERA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	26,140,730	8,713,577
533	Masaka District	KYANNAMUKAAGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	25,177,848	8,392,616
533	Masaka District	KYESIIGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	20,905,061	6,968,354
533	Masaka District	MUKUNGWE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	33,422,521	11,140,840
534	Masindi District	BUDONGO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	31,752,154	7,938,039
534	Masindi District	BWIJANGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	31,881,004	7,970,251
534	Masindi District	KIMENGO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,271,596	3,567,899
534	Masindi District	MIIRYA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,106,281	4,276,570
534	Masindi District	PAKANYI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	34,758,638	8,689,660
534	Masindi District	BUDONGO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	182,590,284	60,863,428
534	Masindi District	BWIJANGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	183,415,550	61,138,517
534	Masindi District	KIMENGO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	70,629,085	23,543,028
534	Masindi District	MIIRYA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	88,784,955	29,594,985
534	Masindi District	PAKANYI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	201,846,509	67,282,170
535	Mayuge District	BAITAMBOGWE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,345,531	6,336,383
535	Mayuge District	BUKABOOLI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,927,925	6,981,981

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
535	Mayuge District	BUKATUBE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,369,584	6,592,396
535	Mayuge District	BUSAKIRA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,071,224	5,267,806
535	Mayuge District	BUWAAYA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,286,682	4,321,670
535	Mayuge District	IMANYIRO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,139,801	5,534,950
535	Mayuge District	JAGUZI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,413,091	3,353,273
535	Mayuge District	KIGANDALO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,228,849	5,557,212
535	Mayuge District	KITYERERA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	29,308,170	7,327,042
535	Mayuge District	MALONGO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	56,334,255	14,083,564
535	Mayuge District	MPUNGWE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,379,311	4,844,828
535	Mayuge District	WAIRASA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,639,293	3,909,823
535	Mayuge District	Magamaga TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	61,569,997	15,392,499
535	Mayuge District	MAYUGE TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	63,780,404	15,945,101
535	Mayuge District	BAITAMBOGWE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	37,842,690	12,614,230
535	Mayuge District	BUKABOOLI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	42,199,918	14,066,639
535	Mayuge District	BUKATUBE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	39,570,556	13,190,185
535	Mayuge District	BUSAKIRA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	30,630,725	10,210,242
535	Mayuge District	BUWAAYA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	24,245,132	8,081,711
535	Mayuge District	IMANYIRO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	32,433,716	10,811,239
535	Mayuge District	JAGUZI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	17,709,289	5,903,096
535	Mayuge District	KIGANDALO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	32,583,966	10,861,322
535	Mayuge District	KITYERERA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	44,528,781	14,842,927
535	Mayuge District	MALONGO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	90,129,430	30,043,143
535	Mayuge District	MPUNGWE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	27,775,990	9,258,663
535	Mayuge District	WAIRASA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	21,465,521	7,155,174
535	Mayuge District	Magamaga TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	31,224,794	10,408,265
535	Mayuge District	MAYUGE TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	32,532,173	10,844,058
536	Mbale District	BUBYANGU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,088,065	4,272,016
536	Mbale District	BUDWALE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,107,703	2,276,926
536	Mbale District	BUFUMBO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,781,189	3,695,297
536	Mbale District	BUKASAKYA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,224,270	5,806,067
536	Mbale District	BUKHIENDE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,750,399	4,437,600
536	Mbale District	BUKONDE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,138,211	4,034,553
536	Mbale District	BUMASIKEYE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,768,027	2,942,007
536	Mbale District	BUMBOBI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,018,132	3,504,533
536	Mbale District	BUNGOKHO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,508,306	5,377,076
536	Mbale District	BUNGOKHO MUTOTO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,919,582	4,229,896
536	Mbale District	BUSANO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,878,072	4,219,518
536	Mbale District	BUSIU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,179,379	3,294,845
536	Mbale District	BUSOBA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,705,837	4,426,459
536	Mbale District	LUKHONGE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,343,857	2,585,964
536	Mbale District	LWASSO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,879,307	2,469,827
536	Mbale District	NAKALOKE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,024,593	2,506,148
536	Mbale District	Namabasa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,582,973	3,145,743
536	Mbale District	NAMANONYI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,129,040	5,782,260
536	Mbale District	NYONDO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,413,626	2,103,407
536	Mbale District	WANALE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,635,471	3,158,868
536	Mbale District	Busiu TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	29,708,425	7,427,106
536	Mbale District	Nabumali Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	23,849,398	5,962,349
536	Mbale District	NAKALOKE TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	65,213,537	16,303,384
536	Mbale District	Nawuyo Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	40,755,978	10,188,995
536	Mbale District	BUBYANGU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	83,648,604	27,882,868
536	Mbale District	BUDWALE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	39,921,542	13,307,181
536	Mbale District	BUFUMBO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	71,008,463	23,669,488
536	Mbale District	BUKASAKYA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	117,270,911	39,090,304



**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
536	Mbale District	BUKHIENDE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	87,277,753	29,092,584
536	Mbale District	BUKONDE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	78,444,037	26,148,012
536	Mbale District	BUMASIKEYE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	54,498,344	18,166,115
536	Mbale District	BUMBOBI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	66,827,416	22,275,805
536	Mbale District	BUNGOKHO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	107,868,573	35,956,191
536	Mbale District	BUNGOKHO MUTOTO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	82,725,429	27,575,143
536	Mbale District	BUSANO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	82,497,980	27,499,327
536	Mbale District	BUSIU	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	62,231,609	20,743,870
536	Mbale District	BUSOBA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	87,033,579	29,011,193
536	Mbale District	LUKHONGE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	46,694,838	15,564,946
536	Mbale District	LWASSO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	44,149,417	14,716,472
536	Mbale District	NAKALOKE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	44,945,488	14,981,829
536	Mbale District	Namabasa	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	58,963,703	19,654,568
536	Mbale District	NAMANYONYI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	116,749,116	38,916,372
536	Mbale District	NYONDO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	36,118,462	12,039,487
536	Mbale District	WANALE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	59,251,359	19,750,453
536	Mbale District	Busiu TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	13,307,161	4,435,720
536	Mbale District	Nabumali Town Council	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	10,273,333	3,424,444
536	Mbale District	NAKALOKE TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	31,691,851	10,563,950
536	Mbale District	Nawuyo Town Council	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	19,027,629	6,342,543
537	Mbarara District	BUBAARE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	16,889,196	4,222,299
537	Mbarara District	BUGAMBA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	23,073,910	5,768,478
537	Mbarara District	BUKIRO	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	12,861,940	3,215,485
537	Mbarara District	KAGONGI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	15,978,269	3,994,567
537	Mbarara District	KASHARE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	17,080,970	4,270,242
537	Mbarara District	MWIZI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	23,025,967	5,756,492
537	Mbarara District	NDEIJA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	21,443,830	5,360,958
537	Mbarara District	RUBAYA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	14,731,737	3,682,934
537	Mbarara District	RUBINDI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	17,560,405	4,390,101
537	Mbarara District	RUGANDO	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	19,142,541	4,785,635
537	Mbarara District	RWANYAMAHEMBE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	19,094,598	4,773,649
537	Mbarara District	BUBAARE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	18,522,429	6,174,143
537	Mbarara District	BUGAMBA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	26,365,272	8,788,424
537	Mbarara District	BUKIRO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	13,415,462	4,471,821
537	Mbarara District	KAGONGI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	17,367,282	5,789,094
537	Mbarara District	KASHARE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	18,765,618	6,255,206
537	Mbarara District	MWIZI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	26,304,475	8,768,158
537	Mbarara District	NDEIJA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	24,298,166	8,099,389
537	Mbarara District	RUBAYA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	15,786,554	5,262,185
537	Mbarara District	RUBINDI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	19,373,590	6,457,863
537	Mbarara District	RUGANDO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	21,379,899	7,126,633
537	Mbarara District	RWANYAMAHEMBE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	21,319,102	7,106,367
538	Moroto District	KATIKEKILE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	10,256,743	2,564,186
538	Moroto District	NADUNGET	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	25,583,400	6,395,850
538	Moroto District	RUPA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	18,292,078	4,573,019
538	Moroto District	TAPAC	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	13,183,192	3,295,798
538	Moroto District	KATIKEKILE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	74,753,045	24,917,682
538	Moroto District	NADUNGET	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	215,277,401	71,759,134
538	Moroto District	RUPA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	148,426,008	49,475,336
538	Moroto District	TAPAC	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	101,584,556	33,861,519
539	Moyo District	ALIBA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	13,786,811	3,446,703
539	Moyo District	DIFULE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	10,358,175	2,589,544
539	Moyo District	GIMARA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	11,819,561	2,954,890
539	Moyo District	ITULA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	11,819,561	2,954,890

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
539	Moyo District	LAROPI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,739,896	2,434,974
539	Moyo District	LEFORI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,313,696	2,828,424
539	Moyo District	METU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,756,498	5,189,124
539	Moyo District	MOYO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,620,626	4,655,156
539	Moyo District	MOYO TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	45,237,653	11,309,413
539	Moyo District	ALIBA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	85,218,321	28,406,107
539	Moyo District	DIFULE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	61,152,036	20,384,012
539	Moyo District	GIMARA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	71,409,797	23,803,266
539	Moyo District	ITULA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	71,409,797	23,803,266
539	Moyo District	LAROPI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	56,812,214	18,937,405
539	Moyo District	LEFORI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	67,859,033	22,619,678
539	Moyo District	METU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	134,139,950	44,713,317
539	Moyo District	MOYO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	119,147,838	39,715,946
539	Moyo District	MOYO TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	25,716,643	8,572,214
540	Mpigi District	BUWAMA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	30,640,206	7,660,051
540	Mpigi District	KAMMENGO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,257,069	6,314,267
540	Mpigi District	KIRINGENTE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,729,430	4,432,357
540	Mpigi District	KITUNTU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,466,838	4,366,709
540	Mpigi District	MUDUUMA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,405,719	5,351,430
540	Mpigi District	NKOZI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,745,090	6,686,273
540	Mpigi District	MPIGI TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	131,927,175	32,981,794
540	Mpigi District	BUWAMA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	30,973,380	10,324,460
540	Mpigi District	KAMMENGO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	24,946,695	8,315,565
540	Mpigi District	KIRINGENTE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	16,519,136	5,506,379
540	Mpigi District	KITUNTU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	16,225,151	5,408,384
540	Mpigi District	MUDUUMA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	20,634,921	6,878,307
540	Mpigi District	NKOZI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	26,612,608	8,870,869
540	Mpigi District	MPIGI TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	62,290,274	20,763,425
541	Mubende District	BAGEZZA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,530,083	3,132,521
541	Mubende District	BUKUYA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,226,611	5,556,653
541	Mubende District	BUTOLOOGO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	28,870,528	7,217,632
541	Mubende District	KALWANA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,214,220	5,803,555
541	Mubende District	KASAMBYA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,982,044	4,995,511
541	Mubende District	KASSANDA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	28,601,180	7,150,295
541	Mubende District	KIBALINGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,785,417	6,196,354
541	Mubende District	KIGANDA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,817,917	6,454,479
541	Mubende District	KIGANDO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,940,201	6,735,050
541	Mubende District	KITENGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	37,444,773	9,361,193
541	Mubende District	KITUMBI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	36,008,250	9,002,063
541	Mubende District	KIYUNI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,133,780	3,783,445
541	Mubende District	MADUDU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,144,547	6,286,137
541	Mubende District	MAKOKOTO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,689,538	2,672,384
541	Mubende District	MANYOGASEKA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,530,083	3,132,521
541	Mubende District	MYANZI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,423,238	4,355,810
541	Mubende District	NABINGOOLA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,740,525	6,185,131
541	Mubende District	NALUTUNTU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,353,565	4,838,391
541	Mubende District	Kasambya Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	49,472,486	12,368,121
541	Mubende District	BAGEZZA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	27,986,083	9,328,694
541	Mubende District	BUKUYA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	55,844,888	18,614,963
541	Mubende District	BUTOLOOGO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	74,933,328	24,977,776
541	Mubende District	KALWANA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	58,682,359	19,560,786
541	Mubende District	KASAMBYA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	49,396,090	16,465,363
541	Mubende District	KASSANDA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	74,159,472	24,719,824
541	Mubende District	KIBALINGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	63,196,517	21,065,506

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
541	Mubende District	KIGANDA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	66,162,964	22,054,321
541	Mubende District	KIGANDO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	69,387,362	23,129,121
541	Mubende District	KITENGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	99,567,734	33,189,245
541	Mubende District	KITUMBI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	95,440,503	31,813,501
541	Mubende District	KIYUNI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	35,466,688	11,822,229
541	Mubende District	MADUDU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	64,228,324	21,409,441
541	Mubende District	MAKOKOTO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	22,698,070	7,566,023
541	Mubende District	MANYOGASEKA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	27,986,083	9,328,694
541	Mubende District	MYANZI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	42,044,462	14,014,821
541	Mubende District	NABINGOOLA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	63,067,541	21,022,514
541	Mubende District	NALUTUNTU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	47,590,427	15,863,476
541	Mubende District	Kasambya Town Council	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	22,931,269	7,643,756
542	Mukono District	KASAWO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,053,502	6,013,375
542	Mukono District	KIMENYEDDE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,875,708	5,968,927
542	Mukono District	KOOME	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,830,521	3,957,630
542	Mukono District	KYAMPISI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	28,409,459	7,102,365
542	Mukono District	MPATTA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,074,895	3,768,724
542	Mukono District	MPUNGE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,519,196	3,379,799
542	Mukono District	NABBAALE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,409,090	6,102,273
542	Mukono District	NAGOJJE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,386,774	5,846,693
542	Mukono District	NAKISUNGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	30,009,607	7,502,402
542	Mukono District	NAMA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	32,854,314	8,213,578
542	Mukono District	NTENJERU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,542,620	6,635,655
542	Mukono District	NTUNDA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,052,579	3,513,145
542	Mukono District	SEETA-NAMUGANGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,898,024	6,224,506
542	Mukono District	KASAWO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	52,364,128	17,454,709
542	Mukono District	KIMENYEDDE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	51,924,945	17,308,315
542	Mukono District	KOOME	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	32,051,914	10,683,971
542	Mukono District	KYAMPISI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	63,124,111	21,041,370
542	Mukono District	MPATTA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	30,185,386	10,061,795
542	Mukono District	MPUNGE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	26,342,535	8,780,845
542	Mukono District	NABBAALE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	53,242,494	17,747,498
542	Mukono District	NAGOJJE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	50,717,191	16,905,730
542	Mukono District	NAKISUNGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	67,076,758	22,358,919
542	Mukono District	NAMA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	74,103,687	24,701,229
542	Mukono District	NTENJERU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	58,512,690	19,504,230
542	Mukono District	NTUNDA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	27,660,084	9,220,028
542	Mukono District	SEETA-NAMUGANGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	54,450,247	18,150,082
543	Nakapiripiriti District	KAKOMONGOLE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,031,373	4,007,843
543	Nakapiripiriti District	LOLACHAT	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,114,268	5,778,567
543	Nakapiripiriti District	LOREGAE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,498,544	4,374,636
543	Nakapiripiriti District	LORENGEDWAT	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,454,399	2,363,600
543	Nakapiripiriti District	MORUITA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,400,584	3,350,146
543	Nakapiripiriti District	NABILATUK	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,888,215	5,222,054
543	Nakapiripiriti District	NAMALU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,685,847	5,171,462
543	Nakapiripiriti District	NAKAPIRIPIRIT TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	27,550,997	6,887,749
543	Nakapiripiriti District	KAKOMONGOLE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	125,895,262	41,965,087
543	Nakapiripiriti District	LOLACHAT	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	189,445,772	63,148,591
543	Nakapiripiriti District	LOREGAE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	139,059,296	46,353,099
543	Nakapiripiriti District	LORENGEDWAT	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	66,884,075	22,294,692
543	Nakapiripiriti District	MORUITA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	102,290,787	34,096,929
543	Nakapiripiriti District	NABILATUK	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	169,472,755	56,490,918
543	Nakapiripiriti District	NAMALU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	167,657,026	55,885,675
543	Nakapiripiriti District	NAKAPIRIPIRIT TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	14,718,635	4,906,212

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
544	Nakasongola District	KAKOOG	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,058,313	4,014,578
544	Nakasongola District	KALONGO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,518,714	3,879,679
544	Nakasongola District	KALUNGI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,000,868	4,500,217
544	Nakasongola District	LWABIYATA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,252,400	3,313,100
544	Nakasongola District	LWAMPANGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,454,298	5,363,575
544	Nakasongola District	NABISWEERA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,738,039	3,434,510
544	Nakasongola District	NAKITOMA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,903,404	2,975,851
544	Nakasongola District	WABINYONYI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,817,236	3,704,309
544	Nakasongola District	KAKOOG TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	41,155,668	10,288,917
544	Nakasongola District	MIGEERA TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	33,332,181	8,333,045
544	Nakasongola District	NAKASONGOLA TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	43,289,346	10,822,337
544	Nakasongola District	KAKOOG	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	33,706,879	11,235,626
544	Nakasongola District	KALONGO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	32,438,185	10,812,728
544	Nakasongola District	KALUNGI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	38,274,175	12,758,058
544	Nakasongola District	LWABIYATA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	27,109,673	9,036,558
544	Nakasongola District	LWAMPANGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	46,393,813	15,464,604
544	Nakasongola District	NABISWEERA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	28,251,497	9,417,166
544	Nakasongola District	NAKITOMA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	23,937,939	7,979,313
544	Nakasongola District	WABINYONYI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	30,788,884	10,262,961
544	Nakasongola District	KAKOOG TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	17,786,150	5,928,717
544	Nakasongola District	MIGEERA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	13,883,243	4,627,748
544	Nakasongola District	NAKASONGOLA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	18,850,580	6,283,527
545	Nebbi District	AKWORO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,674,602	4,668,650
545	Nebbi District	ATEGO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,741,607	2,685,402
545	Nebbi District	ERUSSI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,614,910	5,903,727
545	Nebbi District	KUCWINY	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,047,312	5,511,828
545	Nebbi District	NDHEW	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,394,460	4,098,615
545	Nebbi District	NEBBI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,247,075	4,561,769
545	Nebbi District	NYARAVUR	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,204,448	4,051,112
545	Nebbi District	PAROMBO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,709,916	5,927,479
545	Nebbi District	AKWORO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	126,174,355	42,058,118
545	Nebbi District	ATEGO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	64,904,409	21,634,803
545	Nebbi District	ERUSSI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	164,330,489	54,776,830
545	Nebbi District	KUCWINY	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	152,223,255	50,741,085
545	Nebbi District	NDHEW	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	108,563,832	36,187,944
545	Nebbi District	NEBBI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	122,872,382	40,957,461
545	Nebbi District	NYARAVUR	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	107,096,288	35,698,763
545	Nebbi District	PAROMBO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	165,064,261	55,021,420
546	Ntungamo District	BWONGYERA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,391,999	3,848,000
546	Ntungamo District	IHUNGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,999,745	3,249,936
546	Ntungamo District	ITOJO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,687,803	4,171,951
546	Ntungamo District	KAYONZA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,478,767	4,869,692
546	Ntungamo District	KIBATSI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,192,645	3,798,161
546	Ntungamo District	NGOMA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,428,928	4,857,232
546	Ntungamo District	NTUNGAMO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,322,796	5,330,699
546	Ntungamo District	NYABIHOKO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,488,449	4,122,112
546	Ntungamo District	NYAKYERA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,861,338	6,215,335
546	Ntungamo District	RUBAARE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,282,640	4,570,660
546	Ntungamo District	RUGARAMA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,322,796	5,330,699
546	Ntungamo District	RUHAAMA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,382,317	4,595,579
546	Ntungamo District	Ruhaama East	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,046,356	3,511,589
546	Ntungamo District	RUKONI EAST	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,335,706	4,333,926
546	Ntungamo District	RUKONI WEST	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,847,002	3,461,750
546	Ntungamo District	RWEIKINIRO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,213,436	6,053,359

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
546	Ntungamo District	Kagarama TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	46,458,713	11,614,678
546	Ntungamo District	KITWE TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	62,677,557	15,669,389
546	Ntungamo District	Nyamunuka Town Council	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	55,757,517	13,939,379
546	Ntungamo District	RUBAARE TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	52,081,245	13,020,311
546	Ntungamo District	RWASHAMAIRE TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	39,106,170	9,776,543
546	Ntungamo District	BWONGYERA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	17,391,413	5,797,138
546	Ntungamo District	IHUNGA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	14,267,652	4,755,884
546	Ntungamo District	ITOJO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	19,083,450	6,361,150
546	Ntungamo District	KAYONZA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	22,727,837	7,575,946
546	Ntungamo District	KIBATSI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	17,131,099	5,710,366
546	Ntungamo District	NGOMA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	22,662,759	7,554,253
546	Ntungamo District	NTUNGAMO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	25,135,736	8,378,579
546	Ntungamo District	NYABIHOKO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	18,823,136	6,274,379
546	Ntungamo District	NYAKYERA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	29,756,298	9,918,766
546	Ntungamo District	RUBAARE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	21,165,957	7,055,319
546	Ntungamo District	RUGARAMA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	25,135,736	8,378,579
546	Ntungamo District	RUHAAMA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	21,296,113	7,098,704
546	Ntungamo District	Ruhaama East	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	15,634,298	5,211,432
546	Ntungamo District	RUKONI EAST	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	19,929,468	6,643,156
546	Ntungamo District	RUKONI WEST	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	15,373,984	5,124,661
546	Ntungamo District	RWEIKINIRO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	28,910,280	9,636,760
546	Ntungamo District	Kagarama TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	21,050,223	7,016,741
546	Ntungamo District	KITWE TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	29,603,368	9,867,789
546	Ntungamo District	Nyamunuka Town Council	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	25,954,026	8,651,342
546	Ntungamo District	RUBAARE TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	24,015,313	8,005,104
546	Ntungamo District	RWASHAMAIRE TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	17,172,797	5,724,266
547	Pader District	ACHOLI BUR	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	12,295,489	3,073,872
547	Pader District	ANGANGURA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	9,244,234	2,311,058
547	Pader District	ATANGA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	13,159,052	3,289,763
547	Pader District	AWERE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	15,634,598	3,908,650
547	Pader District	LAGUTI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	11,950,064	2,987,516
547	Pader District	LAPUL	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	14,828,606	3,707,152
547	Pader District	LATANYA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	12,928,768	3,232,192
547	Pader District	OGOM	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	8,956,380	2,239,095
547	Pader District	PADER	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	9,532,088	2,383,022
547	Pader District	PAJULE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	17,649,578	4,412,395
547	Pader District	PURANGA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	15,231,602	3,807,901
547	Pader District	PADER TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	51,963,564	12,990,891
547	Pader District	ACHOLI BUR	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	78,475,384	26,158,461
547	Pader District	ANGANGURA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	56,094,063	18,698,021
547	Pader District	ATANGA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	84,809,719	28,269,906
547	Pader District	AWERE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	102,968,149	34,322,716
547	Pader District	LAGUTI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	75,941,649	25,313,883
547	Pader District	LAPUL	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	97,056,102	32,352,034
547	Pader District	LATANYA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	83,120,563	27,706,854
547	Pader District	OGOM	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	53,982,618	17,994,206
547	Pader District	PADER	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	58,205,509	19,401,836
547	Pader District	PAJULE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	117,748,266	39,249,422
547	Pader District	PURANGA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	100,012,126	33,337,375
547	Pader District	PADER TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	34,069,448	11,356,483
548	Pallisa District	AGULE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	14,870,407	3,717,602
548	Pallisa District	AKISIM	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	12,071,870	3,017,968
548	Pallisa District	APOPONG	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	19,398,948	4,849,737
548	Pallisa District	CHELEKURA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	11,308,633	2,827,158

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
548	Pallisa District	GOGONYO	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	21,637,778	5,409,444
548	Pallisa District	KAMEKE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	14,412,465	3,603,116
548	Pallisa District	KAMUGE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	16,753,059	4,188,265
548	Pallisa District	KASODO	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	12,784,225	3,196,056
548	Pallisa District	OLOK	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	13,801,875	3,450,469
548	Pallisa District	PALLISA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	13,343,932	3,335,983
548	Pallisa District	PUTI-PUTI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	18,279,534	4,569,883
548	Pallisa District	PALLISA TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	107,016,393	26,754,098
548	Pallisa District	AGULE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	86,759,845	28,919,948
548	Pallisa District	AKISIM	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	67,897,456	22,632,485
548	Pallisa District	APOPONG	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	117,282,620	39,094,207
548	Pallisa District	CHELEKURA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	62,753,168	20,917,723
548	Pallisa District	GOGONYO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	132,372,531	44,124,177
548	Pallisa District	KAMEKE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	83,673,272	27,891,091
548	Pallisa District	KAMUGE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	99,449,088	33,149,696
548	Pallisa District	KASODO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	72,698,791	24,232,930
548	Pallisa District	OLOK	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	79,557,842	26,519,281
548	Pallisa District	PALLISA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	76,471,269	25,490,423
548	Pallisa District	PUTI-PUTI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	109,737,664	36,579,221
548	Pallisa District	PALLISA TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	67,369,232	22,456,411
549	Rakai District	BYAKABANDA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	15,086,747	3,771,687
549	Rakai District	DDWANIRO	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	22,237,759	5,559,440
549	Rakai District	KACHEERA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	17,630,396	4,407,599
549	Rakai District	KAGAMBA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	22,813,680	5,703,420
549	Rakai District	KIBANDA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	17,822,369	4,455,592
549	Rakai District	KIFAMBA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	12,783,065	3,195,766
549	Rakai District	KIZIBA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	15,902,634	3,975,659
549	Rakai District	KYALULANGIRA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	19,694,111	4,923,528
549	Rakai District	LWAMAGWA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	27,852,984	6,963,246
549	Rakai District	LWANDA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	20,126,051	5,031,513
549	Rakai District	RAKAI TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	36,767,987	9,191,997
549	Rakai District	BYAKABANDA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	17,248,753	5,749,584
549	Rakai District	DDWANIRO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	26,885,125	8,961,708
549	Rakai District	KACHEERA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	20,676,456	6,892,152
549	Rakai District	KAGAMBA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	27,661,209	9,220,403
549	Rakai District	KIBANDA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	20,935,150	6,978,383
549	Rakai District	KIFAMBA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	14,144,419	4,714,806
549	Rakai District	KIZIBA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	18,348,205	6,116,068
549	Rakai District	KYALULANGIRA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	23,457,422	7,819,141
549	Rakai District	LWAMAGWA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	34,451,941	11,483,980
549	Rakai District	LWANDA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	24,039,485	8,013,162
549	Rakai District	RAKAI TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	16,012,557	5,337,519
550	Rukungiri District	BUGANGARI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	20,737,142	5,184,286
550	Rukungiri District	BUHUNGA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	16,553,387	4,138,347
550	Rukungiri District	BUYANJA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	21,305,306	5,326,327
550	Rukungiri District	BWAMBARA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	17,844,670	4,461,167
550	Rukungiri District	KEBISONI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	16,759,993	4,189,998
550	Rukungiri District	NYAKAGYEME	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	19,600,814	4,900,203
550	Rukungiri District	NYAKISHENYI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	22,958,148	5,739,537
550	Rukungiri District	NYARUSHANJE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	28,639,790	7,159,947
550	Rukungiri District	RUHINDA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	18,567,788	4,641,947
550	Rukungiri District	Bikurungu Town Council	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	22,814,184	5,703,546
550	Rukungiri District	Buyanja TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	23,959,117	5,989,779
550	Rukungiri District	Kebisoni TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	21,342,127	5,335,532

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
550	Rukungiri District	Rwerere Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	22,159,936	5,539,984
550	Rukungiri District	BUGANGARI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	23,565,743	7,855,248
550	Rukungiri District	BUHUNGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	18,294,425	6,098,142
550	Rukungiri District	BUYANJA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	24,281,601	8,093,867
550	Rukungiri District	BWAMBARA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	19,921,375	6,640,458
550	Rukungiri District	KEBISONI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	18,554,737	6,184,912
550	Rukungiri District	NYAKAGYEME	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	22,134,027	7,378,009
550	Rukungiri District	NYAKISHENYI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	26,364,096	8,788,032
550	Rukungiri District	NYARUSHANJE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	33,522,676	11,174,225
550	Rukungiri District	RUHINDA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	20,832,467	6,944,156
550	Rukungiri District	Bikurungu Town Council	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	8,507,785	2,835,928
550	Rukungiri District	Buyanja TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	9,045,027	3,015,009
550	Rukungiri District	Kebisoni TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	7,817,044	2,605,681
550	Rukungiri District	Rwerere Town Council	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	8,200,789	2,733,596
551	Sembabule District	LUGUSULU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,027,984	5,506,996
551	Sembabule District	LWEBITAKULI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	37,044,767	9,261,192
551	Sembabule District	LWEMIYAGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,629,676	6,157,419
551	Sembabule District	MATEETE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	32,206,533	8,051,633
551	Sembabule District	MIJWALA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,343,328	5,335,832
551	Sembabule District	NTUSI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,422,130	4,605,533
551	Sembabule District	MATEETE TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	42,905,978	10,726,495
551	Sembabule District	SEMBABULE TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	36,359,475	9,089,869
551	Sembabule District	LUGUSULU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	26,446,646	8,815,549
551	Sembabule District	LWEBITAKULI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	47,068,057	15,689,352
551	Sembabule District	LWEMIYAGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	30,019,352	10,006,451
551	Sembabule District	MATEETE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	40,424,076	13,474,692
551	Sembabule District	MIJWALA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	25,506,460	8,502,153
551	Sembabule District	NTUSI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	21,495,000	7,165,000
551	Sembabule District	MATEETE TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	19,363,262	6,454,421
551	Sembabule District	SEMBABULE TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	15,792,458	5,264,153
552	Sironko District	BUGITIMWA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,176,502	2,294,126
552	Sironko District	BUHUGU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,467,278	2,116,819
552	Sironko District	BUKHULO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,688,477	3,922,119
552	Sironko District	BUKIISE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,300,352	4,325,088
552	Sironko District	BUKIYI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,271,302	3,067,826
552	Sironko District	BUKYABO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,273,853	2,068,463
552	Sironko District	BUKYAMBI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	5,823,803	1,455,951
552	Sironko District	BUMALIMBA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,850,302	3,712,576
552	Sironko District	BUMASIFWA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,401,527	2,600,382
552	Sironko District	BUNYAFWA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,433,127	2,858,282
552	Sironko District	BUSULANI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,531,753	2,132,938
552	Sironko District	BUTANDIGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,435,678	1,858,919
552	Sironko District	BUTEZA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,046,277	2,761,569
552	Sironko District	BUWALASI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,722,627	3,180,657
552	Sironko District	BUWASA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,305,452	2,326,363
552	Sironko District	BUYOBO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,593,677	3,148,419
552	Sironko District	MASABA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,272,577	2,568,144
552	Sironko District	NALUSALA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,821,252	2,455,313
552	Sironko District	ZESUI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,723,902	2,680,976
552	Sironko District	BUDADIRI TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	61,919,172	15,479,793
552	Sironko District	SIRONKO TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	62,185,689	15,546,422
552	Sironko District	BUGITIMWA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	40,236,737	13,412,246
552	Sironko District	BUHUGU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	36,564,400	12,188,133
552	Sironko District	BUKHULO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	73,955,472	24,651,824

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
552	Sironko District	BUKIISE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	82,301,694	27,433,898
552	Sironko District	BUKIYI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	56,261,483	18,753,828
552	Sironko District	BUKYABO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	35,562,853	11,854,284
552	Sironko District	BUKYAMBI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	22,876,596	7,625,532
552	Sironko District	BUMALIMBA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	69,615,437	23,205,146
552	Sironko District	BUMASIFWA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	46,579,866	15,526,622
552	Sironko District	BUNYAFA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	51,921,447	17,307,149
552	Sironko District	BUSULANI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	36,898,248	12,299,416
552	Sironko District	BUTANDIGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	31,222,818	10,407,606
552	Sironko District	BUTEZA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	49,918,354	16,639,451
552	Sironko District	BUWALASI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	58,598,425	19,532,808
552	Sironko District	BUWASA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	40,904,435	13,634,812
552	Sironko District	BUYOBO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	57,930,727	19,310,242
552	Sironko District	MASABA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	45,912,168	15,304,056
552	Sironko District	NALUSALA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	43,575,226	14,525,075
552	Sironko District	ZESUI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	48,249,110	16,083,037
552	Sironko District	BUDADIRI TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	33,264,197	11,088,066
552	Sironko District	SIRONKO TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	33,417,863	11,139,288
553	Soroti District	ARAPAI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,681,016	6,670,254
553	Soroti District	ASURET	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,331,300	6,582,825
553	Soroti District	GWERI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	30,309,320	7,577,330
553	Soroti District	KAMUDA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,063,579	6,265,895
553	Soroti District	KATINE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,101,860	6,025,465
553	Soroti District	SOROTI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,336,979	4,834,245
553	Soroti District	TUBUR	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,850,686	4,462,671
553	Soroti District	ARAPAI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	157,721,297	52,573,766
553	Soroti District	ASURET	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	155,389,158	51,796,386
553	Soroti District	GWERI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	181,917,237	60,639,079
553	Soroti District	KAMUDA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	146,935,155	48,978,385
553	Soroti District	KATINE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	140,521,773	46,840,591
553	Soroti District	SOROTI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	108,746,382	36,248,794
553	Soroti District	TUBUR	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	98,834,792	32,944,931
554	Tororo District	IYOLWA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,898,089	3,974,522
554	Tororo District	KIREWA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,926,061	4,981,515
554	Tororo District	KISOKO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,226,760	3,806,690
554	Tororo District	KWAPA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,850,136	3,962,534
554	Tororo District	MAGOLA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,651,335	3,662,834
554	Tororo District	MELLA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,370,616	3,842,654
554	Tororo District	MERIKIT	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,727,260	4,681,815
554	Tororo District	MOLO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,130,856	3,782,714
554	Tororo District	MUKUJU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,056,931	6,264,233
554	Tororo District	MULANDA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,344,643	6,336,161
554	Tororo District	NABUYOGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,364,623	5,341,156
554	Tororo District	NAGONGERA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,535,451	4,633,863
554	Tororo District	OSUKURU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	28,941,047	7,235,262
554	Tororo District	PAYA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,645,342	5,161,335
554	Tororo District	PETTA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,596,390	3,399,097
554	Tororo District	RUBONGI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,241,746	6,060,436
554	Tororo District	SOP-SOP	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,829,157	3,207,289
554	Tororo District	MALABA TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	63,675,619	15,918,905
554	Tororo District	NAGONGERA TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	51,212,253	12,803,063
554	Tororo District	IYOLWA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	88,779,443	29,593,148
554	Tororo District	KIREWA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	115,055,194	38,351,731
554	Tororo District	KISOKO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	84,400,151	28,133,384



**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
554	Tororo District	KWAPA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	88,466,636	29,488,879
554	Tororo District	MAGOLA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	80,646,472	26,882,157
554	Tororo District	MELLA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	85,338,570	28,446,190
554	Tororo District	MERIKIT	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	107,235,030	35,745,010
554	Tororo District	MOLO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	83,774,538	27,924,846
554	Tororo District	MUKUJUJ	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	148,525,497	49,508,499
554	Tororo District	MULANDA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	150,402,336	50,134,112
554	Tororo District	NABUYOGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	124,439,391	41,479,797
554	Tororo District	NAGONGERA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	105,983,804	35,327,935
554	Tororo District	OSUKURU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	173,862,829	57,954,276
554	Tororo District	PAYA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	119,747,293	39,915,764
554	Tororo District	PETTA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	73,764,727	24,588,242
554	Tororo District	RUBONGI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	143,207,785	47,735,928
554	Tororo District	SOP-SOP	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	68,759,822	22,919,941
554	Tororo District	MALABA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	34,189,762	11,396,587
554	Tororo District	NAGONGERA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	26,643,237	8,881,079
555	Wakiso District	BUSSI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,627,559	4,906,890
555	Wakiso District	KAKIRI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	30,201,492	7,550,373
555	Wakiso District	MASULITA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,315,695	4,328,924
555	Wakiso District	MENDE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,402,884	6,100,721
555	Wakiso District	NAMAYUMBA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,688,742	5,172,186
555	Wakiso District	WAKISO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	92,659,707	23,164,927
555	Wakiso District	Kajjansi TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	282,955,352	70,738,838
555	Wakiso District	KAKIRI TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	109,675,616	27,418,904
555	Wakiso District	Kasangati TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	399,129,309	99,782,327
555	Wakiso District	KASANJE	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	132,831,911	33,207,978
555	Wakiso District	Katabi TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	312,783,800	78,195,950
555	Wakiso District	Kyengera TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	523,741,576	130,935,394
555	Wakiso District	MASULITA TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	98,882,428	24,720,607
555	Wakiso District	NAMAYUMBA TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	100,059,866	25,014,967
555	Wakiso District	WAKISO TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	206,029,354	51,507,338
555	Wakiso District	BUSSI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	28,659,295	9,553,098
555	Wakiso District	KAKIRI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	49,654,289	16,551,430
555	Wakiso District	MASULITA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	24,068,992	8,022,997
555	Wakiso District	MENDE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	38,140,906	12,713,635
555	Wakiso District	NAMAYUMBA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	30,766,320	10,255,440
555	Wakiso District	WAKISO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	173,667,730	57,889,243
555	Wakiso District	Kajjansi TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	132,552,619	44,184,206
555	Wakiso District	KAKIRI TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	45,351,066	15,117,022
555	Wakiso District	Kasangati TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	191,016,174	63,672,058
555	Wakiso District	KASANJE	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	57,004,275	19,001,425
555	Wakiso District	Katabi TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	147,563,532	49,187,844
555	Wakiso District	Kyengera TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	253,726,238	84,575,413
555	Wakiso District	MASULITA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	39,919,486	13,306,495
555	Wakiso District	NAMAYUMBA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	40,512,022	13,504,007
555	Wakiso District	WAKISO TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	93,840,265	31,280,088
556	Yumbe District	APO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,914,342	6,978,585
556	Yumbe District	ARIWA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,871,250	4,967,813
556	Yumbe District	DRAJINI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,464,972	5,866,243
556	Yumbe District	KEI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	30,652,415	7,663,104
556	Yumbe District	KERWA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,978,361	5,994,590
556	Yumbe District	KOCHI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	28,470,513	7,117,628
556	Yumbe District	KULULU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,288,610	6,572,153
556	Yumbe District	KURU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	28,213,818	7,053,455

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
556	Yumbe District	LODONGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,106,708	6,026,677
556	Yumbe District	MIDIGO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,117,481	6,529,370
556	Yumbe District	ODRAVU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	28,941,119	7,235,280
556	Yumbe District	ROMOGI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	30,609,633	7,652,408
556	Yumbe District	YUMBE TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	117,728,029	29,432,007
556	Yumbe District	APO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	195,778,142	65,259,381
556	Yumbe District	ARIWA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	131,788,603	43,929,534
556	Yumbe District	DRAJINI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	160,379,674	53,459,891
556	Yumbe District	KEI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	217,561,815	72,520,605
556	Yumbe District	KERWA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	164,464,112	54,821,371
556	Yumbe District	KOCHI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	200,202,951	66,734,317
556	Yumbe District	KULULU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	182,844,086	60,948,029
556	Yumbe District	KURU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	198,160,731	66,053,577
556	Yumbe District	LODONGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	165,485,222	55,161,741
556	Yumbe District	MIDIGO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	181,482,607	60,494,202
556	Yumbe District	ODRAVU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	203,947,019	67,982,340
556	Yumbe District	ROMOGI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	217,221,445	72,407,148
556	Yumbe District	YUMBE TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	77,950,441	25,983,480
557	Butaleja District	BUDUMBA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,667,992	4,416,998
557	Butaleja District	BUSABA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,576,447	4,644,112
557	Butaleja District	BUSABI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,993,099	3,748,275
557	Butaleja District	BUSOLWE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,125,721	3,281,430
557	Butaleja District	BUTALEJA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,680,888	3,420,222
557	Butaleja District	HIMUTU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,024,782	3,256,195
557	Butaleja District	KACHONGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,929,734	4,732,434
557	Butaleja District	MAZIMASA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,118,718	5,779,679
557	Butaleja District	NAWANJOFU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,800,614	3,950,154
557	Butaleja District	NAWEYO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,910,947	4,227,737
557	Butaleja District	BUSOLWE TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	55,253,071	13,813,268
557	Butaleja District	BUTALEJA TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	69,848,222	17,462,055
557	Butaleja District	BUDUMBA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	89,485,706	29,828,569
557	Butaleja District	BUSABA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	94,680,952	31,560,317
557	Butaleja District	BUSABI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	74,188,593	24,729,531
557	Butaleja District	BUSOLWE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	63,509,476	21,169,825
557	Butaleja District	BUTALEJA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	66,684,349	22,228,116
557	Butaleja District	HIMUTU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	62,932,227	20,977,409
557	Butaleja District	KACHONGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	96,701,325	32,233,775
557	Butaleja District	MAZIMASA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	120,657,182	40,219,061
557	Butaleja District	NAWANJOFU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	78,806,589	26,268,863
557	Butaleja District	NAWEYO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	85,156,334	28,385,445
557	Butaleja District	BUSOLWE TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	27,791,438	9,263,813
557	Butaleja District	BUTALEJA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	36,117,640	12,039,213
558	Ibanda District	ISHONGORORO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,849,573	3,212,393
558	Ibanda District	KEIHANGARA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,813,386	2,703,346
558	Ibanda District	KICUZI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,021,923	3,505,481
558	Ibanda District	KIJONGO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,345,281	2,086,320
558	Ibanda District	KIKYENKYE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,998,494	2,749,623
558	Ibanda District	NYABUHIKYE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	5,820,409	1,455,102
558	Ibanda District	NYAMAREBE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,279,404	4,569,851
558	Ibanda District	RUKIRI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,608,497	4,152,124
558	Ibanda District	IGORORA TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	31,795,101	7,948,775
558	Ibanda District	ISHONGORORO TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	78,838,176	19,709,544
558	Ibanda District	RUSHANGO TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	26,051,470	6,512,868
558	Ibanda District	Rwenkoba Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	23,589,914	5,897,478

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
558	Ibanda District	ISHONGORORO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	11,861,361	3,953,787
558	Ibanda District	KEIHANGARA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	9,752,911	3,250,970
558	Ibanda District	KICUZI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	13,075,317	4,358,439
558	Ibanda District	KIJONGO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	7,197,215	2,399,072
558	Ibanda District	KIKYENKYE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	9,944,589	3,314,863
558	Ibanda District	NYABUHIKYE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	4,582,737	1,527,579
558	Ibanda District	NYAMAREBE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	17,483,894	5,827,965
558	Ibanda District	RUKIRI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	15,753,687	5,251,229
558	Ibanda District	IGORORA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	12,820,852	4,273,617
558	Ibanda District	ISHONGORORO TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	34,914,562	11,638,187
558	Ibanda District	RUSHANGO TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	10,123,364	3,374,455
558	Ibanda District	Rwenkoba Town Council	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	8,967,298	2,989,099
559	Kaabong District	KAABONG EAST	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,381,743	2,595,436
559	Kaabong District	KAABONG WEST	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,223,737	3,305,934
559	Kaabong District	Kakamar	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,924,310	2,231,078
559	Kaabong District	KALAPATA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,150,866	3,287,716
559	Kaabong District	KAMION	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,685,493	1,921,373
559	Kaabong District	KAPEDO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,017,385	2,504,346
559	Kaabong District	KARENKA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,288,669	2,322,167
559	Kaabong District	KATHILE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,640,764	3,160,191
559	Kaabong District	Kathile South	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,288,669	2,322,167
559	Kaabong District	KAWALAKOL	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,952,454	3,488,113
559	Kaabong District	LOBALANGIT	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,924,310	2,231,078
559	Kaabong District	LODIKO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,904,107	1,976,027
559	Kaabong District	Lokori	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,122,722	2,030,681
559	Kaabong District	LOLELIA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,142,925	2,285,731
559	Kaabong District	Lotim	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,130,663	3,032,666
559	Kaabong District	LOYORO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	5,790,830	1,447,707
559	Kaabong District	Sangar	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,175,391	1,793,848
559	Kaabong District	SIDOK	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,029,648	1,757,412
559	Kaabong District	KAABONG TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	47,977,839	11,994,460
559	Kaabong District	KAABONG EAST	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	70,347,002	23,449,001
559	Kaabong District	KAABONG WEST	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	92,189,503	30,729,834
559	Kaabong District	Kakamar	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	59,145,719	19,715,240
559	Kaabong District	KALAPATA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	91,629,439	30,543,146
559	Kaabong District	KAMION	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	49,624,629	16,541,543
559	Kaabong District	KAPEDO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	67,546,681	22,515,560
559	Kaabong District	KARENKA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	61,946,040	20,648,680
559	Kaabong District	KATHILE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	87,708,990	29,236,330
559	Kaabong District	Kathile South	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	61,946,040	20,648,680
559	Kaabong District	KAWALAKOL	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	97,790,144	32,596,715
559	Kaabong District	LOBALANGIT	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	59,145,719	19,715,240
559	Kaabong District	LODIKO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	51,304,822	17,101,607
559	Kaabong District	Lokori	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	52,985,014	17,661,671
559	Kaabong District	LOLELIA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	60,825,912	20,275,304
559	Kaabong District	Lotim	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	83,788,541	27,929,514
559	Kaabong District	LOYORO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	35,062,962	11,687,654
559	Kaabong District	Sangar	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	45,704,180	15,234,727
559	Kaabong District	SIDOK	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	44,584,052	14,861,351
559	Kaabong District	KAABONG TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	33,161,037	11,053,679
560	Isingiro District	BIREERE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,619,526	4,154,881
560	Isingiro District	ENDINZI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,323,472	3,580,868
560	Isingiro District	KABINGO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,900,675	4,225,169
560	Isingiro District	KABUYANDA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,572,667	4,143,167

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
560	Isingiro District	KAKAMBA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,248,211	2,562,053
560	Isingiro District	KASHUMBA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	30,070,886	7,517,722
560	Isingiro District	KIKAGATE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	33,394,776	8,348,694
560	Isingiro District	MASHA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,103,012	4,775,753
560	Isingiro District	MBAARE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,898,530	5,724,632
560	Isingiro District	NGARAMA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,862,728	5,465,682
560	Isingiro District	NYAKITUNDA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,068,913	6,767,228
560	Isingiro District	NYAMUYANJA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,714,315	3,428,579
560	Isingiro District	RUBOROGOTA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,698,338	3,674,584
560	Isingiro District	RUGAAGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,615,794	6,653,949
560	Isingiro District	RUSHASHA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,649,425	4,662,356
560	Isingiro District	Endiizi TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	43,948,011	10,987,003
560	Isingiro District	ISINGIRO TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	106,441,590	26,610,397
560	Isingiro District	KABAREBERE TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	42,634,017	10,658,504
560	Isingiro District	KABUYANDA TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	65,847,920	16,461,980
560	Isingiro District	BIREERE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	15,530,898	5,176,966
560	Isingiro District	ENDIINZI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	13,030,809	4,343,603
560	Isingiro District	KABINGO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	15,837,031	5,279,010
560	Isingiro District	KABUYANDA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	15,479,876	5,159,959
560	Isingiro District	KAKAMBA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	8,593,406	2,864,469
560	Isingiro District	KASHUMBA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	30,177,594	10,059,198
560	Isingiro District	KIKAGATE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	33,796,856	11,265,619
560	Isingiro District	MASHA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	18,235,076	6,078,359
560	Isingiro District	MBAARE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	22,367,877	7,455,959
560	Isingiro District	NGARAMA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	21,240,030	7,080,010
560	Isingiro District	NYAKITUNDA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	26,908,855	8,969,618
560	Isingiro District	NYAMUYANJA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	12,367,520	4,122,507
560	Isingiro District	RUBOROGOTA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	13,438,987	4,479,662
560	Isingiro District	RUGAAGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	26,415,470	8,805,157
560	Isingiro District	RUSHASHA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	17,741,181	5,913,727
560	Isingiro District	Endiizi TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	18,369,239	6,123,080
560	Isingiro District	ISINGIRO TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	50,310,682	16,770,227
560	Isingiro District	KABAREBERE TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	17,697,636	5,899,212
560	Isingiro District	KABUYANDA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	29,562,624	9,854,208
561	Kaliro District	Budomero	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,894,109	4,473,527
561	Kaliro District	Bukamba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,671,205	4,667,801
561	Kaliro District	BUMANYA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,239,703	4,809,926
561	Kaliro District	Buyinda	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,741,254	4,185,313
561	Kaliro District	GADUMIRE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,767,698	4,191,925
561	Kaliro District	Kasekwe	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,669,150	3,917,288
561	Kaliro District	Kisinda	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,627,988	3,156,997
561	Kaliro District	NAMUGONGO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,618,076	3,404,519
561	Kaliro District	NAMWIWA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,859,053	3,214,763
561	Kaliro District	Nansololo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,760,049	3,440,012
561	Kaliro District	NAWAIKOKE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,258,569	4,314,642
561	Kaliro District	KALIRO TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	62,924,308	15,731,077
561	Kaliro District	Budomero	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	24,584,824	8,194,941
561	Kaliro District	Bukamba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	25,784,646	8,594,882
561	Kaliro District	BUMANYA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	26,662,398	8,887,466
561	Kaliro District	Buyinda	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	22,804,835	7,601,612
561	Kaliro District	GADUMIRE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	22,845,664	7,615,221
561	Kaliro District	Kasekwe	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	21,149,524	7,049,841
561	Kaliro District	Kisinda	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	16,454,021	5,484,674
561	Kaliro District	NAMUGONGO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	17,982,700	5,994,233

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
561	Kaliro District	NAMWIWA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	16,810,781	5,603,594
561	Kaliro District	Nansololo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	18,201,904	6,067,301
561	Kaliro District	NAWAIKOKE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	23,603,561	7,867,854
561	Kaliro District	KALIRO TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	31,604,280	10,534,760
562	Kiruhura District	BUREMBA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,592,285	4,148,071
562	Kiruhura District	BURUNGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,261,824	4,565,456
562	Kiruhura District	ENGARI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,835,728	4,708,932
562	Kiruhura District	KANONI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,140,150	3,535,037
562	Kiruhura District	KANYARYERU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,818,494	2,204,624
562	Kiruhura District	KASHONGI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,835,728	4,708,932
562	Kiruhura District	KAZO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,079,171	5,269,793
562	Kiruhura District	KENSHUNGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,992,247	4,748,062
562	Kiruhura District	KIKAATSI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,340,131	3,835,033
562	Kiruhura District	KINONI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,383,593	4,095,898
562	Kiruhura District	KITURA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,461,899	3,365,475
562	Kiruhura District	NKUNGU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,887,901	4,721,975
562	Kiruhura District	NYAKASHASHARA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,827,111	3,456,778
562	Kiruhura District	RWEMIKOMA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,000,958	4,500,240
562	Kiruhura District	SANGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,505,456	2,126,364
562	Kiruhura District	KAZO TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	51,745,544	12,936,386
562	Kiruhura District	KIRUHURA TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	33,218,498	8,304,625
562	Kiruhura District	SANGA TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	42,030,142	10,507,535
562	Kiruhura District	BUREMBA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	18,289,220	6,096,407
562	Kiruhura District	BURUNGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	20,363,264	6,787,755
562	Kiruhura District	ENGARI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	21,076,217	7,025,406
562	Kiruhura District	KANONI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	15,242,967	5,080,989
562	Kiruhura District	KANYARYERU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	8,631,950	2,877,317
562	Kiruhura District	KASHONGI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	21,076,217	7,025,406
562	Kiruhura District	KAZO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	23,863,214	7,954,405
562	Kiruhura District	KENSHUNGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	21,270,659	7,090,220
562	Kiruhura District	KIKAATSI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	16,733,686	5,577,895
562	Kiruhura District	KINONI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	18,029,964	6,009,988
562	Kiruhura District	KITURA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	14,400,386	4,800,129
562	Kiruhura District	NKUNGU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	21,141,031	7,047,010
562	Kiruhura District	NYAKASHASHARA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	14,854,083	4,951,361
562	Kiruhura District	RWEMIKOMA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	20,039,195	6,679,732
562	Kiruhura District	SANGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	8,243,067	2,747,689
562	Kiruhura District	KAZO TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	23,465,949	7,821,983
562	Kiruhura District	KIRUHURA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	13,985,037	4,661,679
562	Kiruhura District	SANGA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	18,494,251	6,164,751
563	Koboko District	ABUKU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,339,886	3,334,972
563	Koboko District	DRANYA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,493,762	3,123,441
563	Koboko District	KULUBA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,830,866	6,707,717
563	Koboko District	LOBULE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,352,356	5,838,089
563	Koboko District	LUDARA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,318,204	5,579,551
563	Koboko District	MIDIA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,100,438	4,275,110
563	Koboko District	ABUKU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	81,966,140	27,322,047
563	Koboko District	DRANYA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	75,623,784	25,207,928
563	Koboko District	KULUBA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	183,091,480	61,030,493
563	Koboko District	LOBULE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	157,017,351	52,339,117
563	Koboko District	LUDARA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	149,265,583	49,755,194
563	Koboko District	MIDIA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	110,154,388	36,718,129
564	Amolatar District	AGIKDAK	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,674,436	2,668,609
564	Amolatar District	AGWINGIRI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,900,917	3,475,229

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
564	Amolatar District	AKWON	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,679,883	2,169,971
564	Amolatar District	APUTI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,372,948	3,343,237
564	Amolatar District	ARWOTCEK	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,428,887	3,607,222
564	Amolatar District	AWELO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,085,079	2,771,270
564	Amolatar District	ETAM	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,138,294	3,284,574
564	Amolatar District	MUNTU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,199,681	3,049,920
564	Amolatar District	NAMASALE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,716,756	4,179,189
564	Amolatar District	AMOLATAR TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	47,767,535	11,941,884
564	Amolatar District	NAMASALE TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	45,198,849	11,299,712
564	Amolatar District	AGIKDAK	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	60,207,891	20,069,297
564	Amolatar District	AGWINGIRI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	81,472,207	27,157,402
564	Amolatar District	AKWON	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	47,062,677	15,687,559
564	Amolatar District	APUTI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	77,992,592	25,997,531
564	Amolatar District	ARWOTCEK	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	84,951,822	28,317,274
564	Amolatar District	AWELO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	62,914,258	20,971,419
564	Amolatar District	ETAM	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	76,446,096	25,482,032
564	Amolatar District	MUNTU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	70,260,113	23,420,038
564	Amolatar District	NAMASALE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	100,030,156	33,343,385
564	Amolatar District	AMOLATAR TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	26,868,836	8,956,279
564	Amolatar District	NAMASALE TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	25,258,786	8,419,595
565	Amuria District	ABARILELA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,459,186	4,614,796
565	Amuria District	ACOWA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,180,368	3,795,092
565	Amuria District	AKERIAU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,654,066	3,163,517
565	Amuria District	AKOROMIT	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,857,862	3,714,465
565	Amuria District	APEDURU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,922,822	3,230,705
565	Amuria District	ASAMUK	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,846,652	4,211,663
565	Amuria District	KAPELEBYONG	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,610,377	3,902,594
565	Amuria District	KUJU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,911,613	3,727,903
565	Amuria District	MORUNGATUNY	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,374,102	3,593,525
565	Amuria District	OBALANGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,857,862	3,714,465
565	Amuria District	OGOLAI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,439,062	3,109,765
565	Amuria District	OKUNGUR	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,385,311	3,096,328
565	Amuria District	ORUNGO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,976,573	3,244,143
565	Amuria District	WERA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,459,186	4,614,796
565	Amuria District	WILLA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,170,306	3,042,577
565	Amuria District	AMURIA TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	37,017,094	9,254,273
565	Amuria District	ABARILELA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	103,054,791	34,351,597
565	Amuria District	ACOWA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	82,797,709	27,599,236
565	Amuria District	AKERIAU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	67,189,793	22,396,598
565	Amuria District	AKOROMIT	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	80,805,209	26,935,070
565	Amuria District	APEDURU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	68,850,210	22,950,070
565	Amuria District	ASAMUK	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	93,092,292	31,030,764
565	Amuria District	KAPELEBYONG	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	85,454,375	28,484,792
565	Amuria District	KUJU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	81,137,292	27,045,764
565	Amuria District	MORUNGATUNY	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	77,816,459	25,938,820
565	Amuria District	OBALANGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	80,805,209	26,935,070
565	Amuria District	OGOLAI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	65,861,460	21,953,820
565	Amuria District	OKUNGUR	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	65,529,377	21,843,126
565	Amuria District	ORUNGO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	69,182,293	23,060,764
565	Amuria District	WERA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	103,054,791	34,351,597
565	Amuria District	WILLA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	64,201,044	21,400,348
565	Amuria District	AMURIA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	18,759,381	6,253,127
566	Manafwa District	BUGOBERO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,177,336	3,294,334
566	Manafwa District	BUKHOFU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,538,622	2,134,655

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
566	Manafwa District	BUKUSU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,452,537	3,113,134
566	Manafwa District	BUNABWANA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,205,660	2,551,415
566	Manafwa District	BUSUKUYA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,742,457	3,185,614
566	Manafwa District	BUTIRU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,438,933	4,109,733
566	Manafwa District	BUTTA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	6,001,824	1,500,456
566	Manafwa District	BUWAGOGO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,248,702	2,062,175
566	Manafwa District	KAATO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	6,219,264	1,554,816
566	Manafwa District	KHABUTOOLA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,337,015	3,584,254
566	Manafwa District	NALONDO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,378,943	1,844,736
566	Manafwa District	SIBANGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,538,622	2,134,655
566	Manafwa District	SISUNI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	5,929,345	1,482,336
566	Manafwa District	WESWA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,683,581	2,170,895
566	Manafwa District	Buwangani Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	28,689,689	7,172,422
566	Manafwa District	Buyinja Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	19,939,662	4,984,915
566	Manafwa District	MANAFWA TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	57,439,777	14,359,944
566	Manafwa District	BUGOBERO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	60,739,268	20,246,423
566	Manafwa District	BUKHOFU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	37,211,249	12,403,750
566	Manafwa District	BUKUSU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	57,063,015	19,021,005
566	Manafwa District	BUNABWANA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	45,666,631	15,222,210
566	Manafwa District	BUSUKUYA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	58,533,516	19,511,172
566	Manafwa District	BUTIRU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	77,282,406	25,760,802
566	Manafwa District	BUTTA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	24,344,363	8,114,788
566	Manafwa District	BUWAGOGO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	35,740,748	11,913,583
566	Manafwa District	KAATO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	25,447,239	8,482,413
566	Manafwa District	KHABUTOOLA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	66,621,272	22,207,091
566	Manafwa District	NALONDO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	31,329,244	10,443,081
566	Manafwa District	SIBANGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	37,211,249	12,403,750
566	Manafwa District	SISUNI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	23,976,738	7,992,246
566	Manafwa District	WESWA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	37,946,499	12,648,833
566	Manafwa District	Buwangani Town Council	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	12,549,976	4,183,325
566	Manafwa District	Buyinja Town Council	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	8,143,388	2,714,463
566	Manafwa District	MANAFWA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	27,028,766	9,009,589
567	Bukwo District	BUKWOW	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,242,265	2,560,566
567	Bukwo District	CHEPKWASTA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,165,585	2,541,396
567	Bukwo District	CHESOWER	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,555,303	2,138,826
567	Bukwo District	KABEL	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,325,263	2,081,316
567	Bukwo District	KAMET	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,328,422	1,832,106
567	Bukwo District	KAPTERERWO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,472,305	2,618,076
567	Bukwo District	KORTEK	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,865,183	1,966,296
567	Bukwo District	RIWO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,552,144	2,388,036
567	Bukwo District	SENEDET	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,548,985	2,637,246
567	Bukwo District	SUAM	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,235,946	3,058,987
567	Bukwo District	TULEL	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,405,103	1,851,276
567	Bukwo District	BUKWOW TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	38,760,849	9,690,212
567	Bukwo District	BUKWOW	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	46,829,717	15,609,906
567	Bukwo District	CHEPKWASTA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	46,433,973	15,477,991
567	Bukwo District	CHESOWER	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	38,123,347	12,707,782
567	Bukwo District	KABEL	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	36,936,115	12,312,038
567	Bukwo District	KAMET	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	31,791,441	10,597,147
567	Bukwo District	KAPTERERWO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	48,016,949	16,005,650
567	Bukwo District	KORTEK	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	34,561,650	11,520,550
567	Bukwo District	RIWO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	43,268,020	14,422,673
567	Bukwo District	SENEDET	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	48,412,693	16,137,564
567	Bukwo District	SUAM	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	57,119,063	19,039,688

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
567	Bukwo District	TULEL	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	32,187,186	10,729,062
567	Bukwo District	BUKWO TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	18,057,639	6,019,213
568	Mityana District	BANDA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	11,996,694	2,999,173
568	Mityana District	BULERA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	20,702,201	5,175,550
568	Mityana District	BUTAYUNJA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	10,579,518	2,644,880
568	Mityana District	KAKINDU	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	14,577,978	3,644,494
568	Mityana District	KALANGALO	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	21,005,882	5,251,470
568	Mityana District	KIKANDWA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	20,499,747	5,124,937
568	Mityana District	MAANYI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	16,045,767	4,011,442
568	Mityana District	MALANGALA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	17,564,169	4,391,042
568	Mityana District	NAMUNGO	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	13,869,390	3,467,348
568	Mityana District	SSEKANYONYI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	20,955,268	5,238,817
568	Mityana District	Busunju TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	35,522,448	8,880,612
568	Mityana District	BANDA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	20,516,538	6,838,846
568	Mityana District	BULERA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	38,390,275	12,796,758
568	Mityana District	BUTAYUNJA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	17,606,860	5,868,953
568	Mityana District	KAKINDU	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	25,816,309	8,605,436
568	Mityana District	KALANGALO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	39,013,778	13,004,593
568	Mityana District	KIKANDWA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	37,974,607	12,658,202
568	Mityana District	MAANYI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	28,829,904	9,609,968
568	Mityana District	MALANGALA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	31,947,416	10,649,139
568	Mityana District	NAMUNGO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	24,361,470	8,120,490
568	Mityana District	SSEKANYONYI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	38,909,861	12,969,954
568	Mityana District	Busunju TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	14,461,436	4,820,479
569	Nakaseke District	KAPEEKA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	21,207,254	5,301,814
569	Nakaseke District	KASANGOMBE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	17,293,892	4,323,473
569	Nakaseke District	KIKAMULO	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	15,249,598	3,812,399
569	Nakaseke District	KINONI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	7,773,323	1,943,331
569	Nakaseke District	KINYOGOGA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	10,985,785	2,746,446
569	Nakaseke District	KITO	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	9,700,800	2,425,200
569	Nakaseke District	NAKASEKE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	14,723,922	3,680,981
569	Nakaseke District	NGOMA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	8,591,041	2,147,760
569	Nakaseke District	SEMUTO	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	18,345,243	4,586,311
569	Nakaseke District	WAKYATO	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	11,803,503	2,950,876
569	Nakaseke District	BUTALANGU TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	27,522,111	6,880,528
569	Nakaseke District	KIWOKO TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	47,426,629	11,856,657
569	Nakaseke District	NAKASEKE TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	36,688,666	9,172,166
569	Nakaseke District	NGOMA TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	33,807,749	8,451,937
569	Nakaseke District	SEMUTO TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	46,117,121	11,529,280
569	Nakaseke District	KAPEEKA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	45,895,463	15,298,488
569	Nakaseke District	KASANGOMBE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	36,787,962	12,262,654
569	Nakaseke District	KIKAMULO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	32,030,312	10,676,771
569	Nakaseke District	KINONI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	14,630,906	4,876,969
569	Nakaseke District	KINYOGOGA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	22,107,213	7,369,071
569	Nakaseke District	KITO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	19,116,691	6,372,230
569	Nakaseke District	NAKASEKE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	30,806,916	10,268,972
569	Nakaseke District	NGOMA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	16,533,966	5,511,322
569	Nakaseke District	SEMUTO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	39,234,753	13,078,251
569	Nakaseke District	WAKYATO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	24,010,273	8,003,424
569	Nakaseke District	BUTALANGU TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	11,104,664	3,701,555
569	Nakaseke District	KIWOKO TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	20,852,924	6,950,975
569	Nakaseke District	NAKASEKE TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	15,593,994	5,197,998
569	Nakaseke District	NGOMA TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	14,183,062	4,727,687
569	Nakaseke District	SEMUTO TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	20,211,591	6,737,197



**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
570	Amuru District	AMURU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,541,430	6,885,358
570	Amuru District	ATIAK	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,791,853	5,947,963
570	Amuru District	LAMOGI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	29,438,275	7,359,569
570	Amuru District	PABO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	33,276,077	8,319,019
570	Amuru District	AMURU TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	41,750,143	10,437,536
570	Amuru District	AMURU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	219,456,318	73,152,106
570	Amuru District	ATIAK	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	185,721,284	61,907,095
570	Amuru District	LAMOGI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	236,522,277	78,840,759
570	Amuru District	PABO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	271,051,076	90,350,359
570	Amuru District	AMURU TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	26,406,764	8,802,255
571	Budaka District	BUDAKA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,872,129	2,718,032
571	Budaka District	IKI-IKI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,450,474	3,862,618
571	Budaka District	KACHOMO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,913,078	3,228,269
571	Budaka District	KADERUNA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,457,580	3,614,395
571	Budaka District	KAKULE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,699,541	2,924,885
571	Budaka District	KAMERUKA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,188,882	3,297,220
571	Budaka District	KAMONKOLI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,035,924	4,758,981
571	Budaka District	KATHIRA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,961,133	3,490,283
571	Budaka District	LYAMA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,726,278	3,931,569
571	Budaka District	MUGITI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,092,772	2,773,193
571	Budaka District	NABOA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,582,113	3,145,528
571	Budaka District	NANSANGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,989,557	2,497,389
571	Budaka District	BUDAKA TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	82,105,610	20,526,402
571	Budaka District	BUDAKA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	54,371,481	18,123,827
571	Budaka District	IKI-IKI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	81,588,752	27,196,251
571	Budaka District	KACHOMO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	66,504,481	22,168,160
571	Budaka District	KADERUNA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	75,686,211	25,228,737
571	Budaka District	KAKULE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	59,290,265	19,763,422
571	Budaka District	KAMERUKA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	68,144,076	22,714,692
571	Budaka District	KAMONKOLI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	102,903,482	34,301,161
571	Budaka District	KATHIRA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	72,734,941	24,244,980
571	Budaka District	LYAMA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	83,228,346	27,742,782
571	Budaka District	MUGITI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	55,683,156	18,561,052
571	Budaka District	NABOA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	64,536,968	21,512,322
571	Budaka District	NANSANGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	49,124,778	16,374,926
571	Budaka District	BUDAKA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	44,607,749	14,869,250
572	Oyam District	ABER	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,922,993	5,730,748
572	Oyam District	ABOK	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,179,086	3,794,772
572	Oyam District	ACABA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,356,698	5,089,175
572	Oyam District	ALEKA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,077,062	5,269,265
572	Oyam District	ICEME	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	29,406,263	7,351,566
572	Oyam District	KAMDINI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,524,810	6,631,202
572	Oyam District	LORO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	33,548,353	8,387,088
572	Oyam District	MINAKULU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,174,128	6,293,532
572	Oyam District	MYENE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,086,562	5,021,640
572	Oyam District	NGAI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,761,903	5,190,476
572	Oyam District	OTWAL	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,366,198	4,841,550
572	Oyam District	OYAM TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	48,725,162	12,181,290
572	Oyam District	ABER	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	144,516,601	48,172,200
572	Oyam District	ABOK	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	88,960,210	29,653,403
572	Oyam District	ACABA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	126,105,471	42,035,157
572	Oyam District	ALEKA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	131,273,507	43,757,836
572	Oyam District	ICEME	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	191,028,928	63,676,309
572	Oyam District	KAMDINI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	170,356,782	56,785,594

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
572	Oyam District	LORO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	220,745,137	73,581,712
572	Oyam District	MINAKULU	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	160,666,714	53,555,571
572	Oyam District	MYENE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	124,167,457	41,389,152
572	Oyam District	NGAI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	129,012,491	43,004,164
572	Oyam District	OTWAL	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	118,999,421	39,666,474
572	Oyam District	OYAM TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	29,890,717	9,963,572
573	Abim District	ABIM	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	12,440,898	3,110,224
573	Abim District	ALEREK	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	10,925,259	2,731,315
573	Abim District	Awach	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	11,296,155	2,824,039
573	Abim District	LOTUKEI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	12,040,238	3,010,060
573	Abim District	Magamaga	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	8,690,721	2,172,680
573	Abim District	MORULEM	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	19,423,827	4,855,957
573	Abim District	NYAKWAE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	13,986,300	3,496,575
573	Abim District	ABIM TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	67,657,357	16,914,339
573	Abim District	ABIM	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	80,048,952	26,682,984
573	Abim District	ALEREK	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	68,826,206	22,942,069
573	Abim District	Awach	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	71,572,557	23,857,519
573	Abim District	LOTUKEI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	77,082,214	25,694,071
573	Abim District	Magamaga	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	52,280,283	17,426,761
573	Abim District	MORULEM	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	131,754,960	43,918,320
573	Abim District	NYAKWAE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	91,492,085	30,497,362
573	Abim District	ABIM TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	47,097,099	15,699,033
574	Namutumba District	BULANGE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	28,902,183	7,225,546
574	Namutumba District	IVUKULA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	25,007,120	6,251,780
574	Namutumba District	KIBAALE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	15,155,460	3,788,865
574	Namutumba District	MAGADA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	24,294,608	6,073,652
574	Namutumba District	Mazuba	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	12,181,912	3,045,478
574	Namutumba District	Nabweyo	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	13,150,927	3,287,732
574	Namutumba District	NAMUTUMBA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	25,102,121	6,275,530
574	Namutumba District	Nangonde	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	9,521,869	2,380,467
574	Namutumba District	NSINZE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	18,927,021	4,731,755
574	Namutumba District	NAMUTUMBA TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	67,906,465	16,976,616
574	Namutumba District	BULANGE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	39,490,127	13,163,376
574	Namutumba District	IVUKULA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	33,698,336	11,232,779
574	Namutumba District	KIBAALE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	19,049,342	6,349,781
574	Namutumba District	MAGADA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	32,638,862	10,879,621
574	Namutumba District	Mazuba	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	14,627,804	4,875,935
574	Namutumba District	Nabweyo	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	16,068,689	5,356,230
574	Namutumba District	NAMUTUMBA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	33,839,599	11,279,866
574	Namutumba District	Nangonde	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	10,672,435	3,557,478
574	Namutumba District	NSINZE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	24,657,491	8,219,164
574	Namutumba District	NAMUTUMBA TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	33,665,157	11,221,719
575	Dokolo District	ADEKNINO	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	13,642,444	3,410,611
575	Dokolo District	ADOK	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	14,734,577	3,683,644
575	Dokolo District	AGWATA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	16,755,024	4,188,756
575	Dokolo District	AMWOMA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	12,768,738	3,192,184
575	Dokolo District	BATTA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	15,062,217	3,765,554
575	Dokolo District	DOKOLO	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	13,478,624	3,369,656
575	Dokolo District	KANGAI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	14,352,331	3,588,083
575	Dokolo District	KWERA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	12,058,851	3,014,713
575	Dokolo District	OKWALONGWEN	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	12,714,131	3,178,533
575	Dokolo District	OKWONGODUL	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	12,222,671	3,055,668
575	Dokolo District	DOKOLO TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	71,144,866	17,786,216
575	Dokolo District	ADEKNINO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	81,253,268	27,084,423

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
575	Dokolo District	ADOK	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	88,713,919	29,571,306
575	Dokolo District	AGWATA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	102,516,123	34,172,041
575	Dokolo District	AMWOMA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	75,284,748	25,094,916
575	Dokolo District	BATTA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	90,952,114	30,317,371
575	Dokolo District	DOKOLO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	80,134,171	26,711,390
575	Dokolo District	KANGAI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	86,102,691	28,700,897
575	Dokolo District	KWERA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	70,435,325	23,478,442
575	Dokolo District	OKWALONGWEN	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	74,911,715	24,970,572
575	Dokolo District	OKWONGODUL	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	71,554,422	23,851,474
575	Dokolo District	DOKOLO TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	47,731,115	15,910,372
576	Buliisa District	BIISO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,227,226	3,556,806
576	Buliisa District	BULIISA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,710,452	3,677,613
576	Buliisa District	BUTIABA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,012,533	5,503,133
576	Buliisa District	KIGWERA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,562,780	3,140,695
576	Buliisa District	KIHUNGYA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,811,095	2,952,774
576	Buliisa District	NGWEDO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,925,219	3,731,305
576	Buliisa District	BULIISA TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	37,764,418	9,441,104
576	Buliisa District	BIISO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	67,801,361	22,600,454
576	Buliisa District	BULIISA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	70,430,777	23,476,926
576	Buliisa District	BUTIABA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	110,164,169	36,721,390
576	Buliisa District	KIGWERA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	58,744,485	19,581,495
576	Buliisa District	KIHUNGYA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	54,654,283	18,218,094
576	Buliisa District	NGWEDO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	71,599,406	23,866,469
576	Buliisa District	BULIISA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	18,426,706	6,142,235
577	Maracha District	KIJOMORO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,688,151	5,172,038
577	Maracha District	NYADRI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,085,421	3,771,355
577	Maracha District	OLEBA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,769,380	5,442,345
577	Maracha District	OLUFEE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,346,172	4,336,543
577	Maracha District	OLUVU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,540,711	5,135,178
577	Maracha District	TARA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,905,899	3,476,475
577	Maracha District	YIVU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,230,814	4,557,703
577	Maracha District	MARACHA TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	41,501,035	10,375,259
577	Maracha District	KIJOMORO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	127,893,502	42,631,167
577	Maracha District	NYADRI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	89,242,562	29,747,521
577	Maracha District	OLEBA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	135,352,455	45,117,485
577	Maracha District	OLUFEE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	104,838,555	34,946,185
577	Maracha District	OLUVU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	126,876,372	42,292,124
577	Maracha District	TARA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	81,105,522	27,035,174
577	Maracha District	YIVU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	110,941,335	36,980,445
577	Maracha District	MARACHA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	22,383,282	7,461,094
578	Bukedea District	BUKEDEA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,358,223	5,589,556
578	Bukedea District	KACHUMBALA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	34,869,954	8,717,489
578	Bukedea District	KIDONGOLE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,204,659	5,301,165
578	Bukedea District	KOLIR	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,467,419	5,866,855
578	Bukedea District	MALERA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	30,033,859	7,508,465
578	Bukedea District	BUKEDEA TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	47,479,623	11,869,906
578	Bukedea District	BUKEDEA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	123,429,552	41,143,184
578	Bukedea District	KACHUMBALA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	203,254,799	67,751,600
578	Bukedea District	KIDONGOLE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	116,069,777	38,689,926
578	Bukedea District	KOLIR	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	130,506,258	43,502,086
578	Bukedea District	MALERA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	172,400,359	57,466,786
578	Bukedea District	BUKEDEA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	23,812,219	7,937,406
579	Bududa District	BUBIITA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,253,300	2,063,325
579	Bududa District	BUDUDA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,812,867	2,703,217

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
579	Bududa District	BUKALASI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,336,419	3,084,105
579	Bududa District	BUKIBOKOLO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,386,273	2,596,568
579	Bududa District	BUKIGAI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,688,234	3,922,058
579	Bududa District	BULUKECHEKE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,859,971	3,464,993
579	Bududa District	BUMASHETI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,408,450	3,602,113
579	Bududa District	BUMAYOKA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,663,307	4,165,827
579	Bududa District	BUSHIKA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,710,412	4,927,603
579	Bududa District	BUSHIRIBO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,361,346	2,840,336
579	Bududa District	BUSHIYI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,153,593	3,038,398
579	Bududa District	BUWALI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,826,705	1,956,676
579	Bududa District	NABWEYA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,508,157	2,627,039
579	Bududa District	NAKATSI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,873,809	2,718,452
579	Bududa District	NALWANZA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,533,083	2,383,271
579	Bududa District	BUDUDA TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	36,606,356	9,151,589
579	Bududa District	Bushigayi Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	25,357,936	6,339,484
579	Bududa District	Nangako Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	36,880,708	9,220,177
579	Bududa District	BUBIITA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	35,389,867	11,796,622
579	Bududa District	BUDUDA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	48,670,949	16,223,650
579	Bududa District	BUKALASI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	56,576,355	18,858,785
579	Bududa District	BUKIBOKOLO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	46,457,435	15,485,812
579	Bududa District	BUKIGAI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	73,968,248	24,656,083
579	Bududa District	BULUKECHEKE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	64,481,761	21,493,920
579	Bududa District	BUMASHETI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	67,327,707	22,442,569
579	Bududa District	BUMAYOKA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	79,027,708	26,342,569
579	Bududa District	BUSHIKA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	94,838,520	31,612,840
579	Bududa District	BUSHIRIBO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	51,516,895	17,172,298
579	Bududa District	BUSHIYI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	55,627,706	18,542,569
579	Bududa District	BUWALI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	33,176,353	11,058,784
579	Bududa District	NABWEYA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	47,089,868	15,696,623
579	Bududa District	NAKATSI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	48,987,165	16,329,055
579	Bududa District	NALWANZA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	42,030,408	14,010,136
579	Bududa District	BUDUDA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	16,375,631	5,458,544
579	Bududa District	Bushigayi Town Council	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	10,604,062	3,534,687
579	Bududa District	Nangako Town Council	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	16,516,401	5,505,467
580	Lyantonde District	KALIIRO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,437,969	3,859,492
580	Lyantonde District	KASAGAMA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,746,465	2,686,616
580	Lyantonde District	KINUUKA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,321,198	2,330,299
580	Lyantonde District	Lyakajura	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,033,831	2,508,458
580	Lyantonde District	LYANTONDE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,200,424	3,800,106
580	Lyantonde District	MPUMUDE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,587,435	3,146,859
580	Lyantonde District	LYANTONDE TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	54,205,534	13,551,383
580	Lyantonde District	KALIIRO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	16,778,549	5,592,850
580	Lyantonde District	KASAGAMA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	11,117,452	3,705,817
580	Lyantonde District	KINUUKA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	9,397,625	3,132,542
580	Lyantonde District	Lyakajura	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	10,257,539	3,419,180
580	Lyantonde District	LYANTONDE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	16,491,911	5,497,304
580	Lyantonde District	MPUMUDE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	13,338,895	4,446,298
580	Lyantonde District	LYANTONDE TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	24,731,245	8,243,748
581	Amudat District	AMUDAT	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,772,028	5,193,007
581	Amudat District	KARITA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,303,650	5,825,913
581	Amudat District	LOROO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,209,886	5,802,472
581	Amudat District	AMUDAT TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	49,970,701	12,492,675
581	Amudat District	AMUDAT	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	170,911,952	56,970,651
581	Amudat District	KARITA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	194,569,101	64,856,367

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
581	Amudat District	LOROO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	193,692,911	64,564,304
581	Amudat District	AMUDAT TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	34,343,684	11,447,895
582	Buikwe District	BUIKWE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	14,651,608	3,662,902
582	Buikwe District	NAJJA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	27,855,674	6,963,918
582	Buikwe District	NGOGWE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	23,502,685	5,875,671
582	Buikwe District	SSI BUKUNJA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	18,424,198	4,606,049
582	Buikwe District	BUIKWE TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	58,703,091	14,675,773
582	Buikwe District	NKOKONJERU TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	42,483,851	10,620,963
582	Buikwe District	BUIKWE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	13,172,718	4,390,906
582	Buikwe District	NAJJA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	27,204,201	9,068,067
582	Buikwe District	NGOGWE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	22,578,437	7,526,146
582	Buikwe District	SSI BUKUNJA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	17,181,713	5,727,238
582	Buikwe District	BUIKWE TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	26,029,941	8,676,647
582	Buikwe District	NKOKONJERU TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	17,870,112	5,956,704
583	Buyende District	BUGAYA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	49,467,436	12,366,859
583	Buyende District	BUYENDE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	30,591,434	7,647,859
583	Buyende District	KAGULU	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	46,020,514	11,505,129
583	Buyende District	KIDERA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	41,014,270	10,253,568
583	Buyende District	NKONDO	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	24,559,320	6,139,830
583	Buyende District	BUYENDE TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	81,856,503	20,464,126
583	Buyende District	BUGAYA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	74,059,409	24,686,470
583	Buyende District	BUYENDE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	43,015,028	14,338,343
583	Buyende District	KAGULU	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	68,390,435	22,796,812
583	Buyende District	KIDERA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	60,156,925	20,052,308
583	Buyende District	NKONDO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	33,094,323	11,031,441
583	Buyende District	BUYENDE TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	42,088,254	14,029,418
584	Kyegegwa District	HAPUUYO	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	24,009,271	6,002,318
584	Kyegegwa District	KABWEEZA-KYEGEGWA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	26,719,386	6,679,846
584	Kyegegwa District	KAKABARA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	34,502,069	8,625,517
584	Kyegegwa District	KASULE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	20,811,895	5,202,974
584	Kyegegwa District	Kigambo	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	16,128,415	4,032,104
584	Kyegegwa District	MPARA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	33,323,093	8,330,773
584	Kyegegwa District	RUYONZA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	23,243,703	5,810,926
584	Kyegegwa District	RWENTUHA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	27,792,083	6,948,021
584	Kyegegwa District	KYEGEGWA TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	74,881,484	18,720,371
584	Kyegegwa District	HAPUUYO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	45,804,831	15,268,277
584	Kyegegwa District	KABWEEZA-KYEGEGWA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	51,746,706	17,248,902
584	Kyegegwa District	KAKABARA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	68,810,096	22,936,699
584	Kyegegwa District	KASULE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	38,794,643	12,931,548
584	Kyegegwa District	Kigambo	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	28,526,199	9,508,733
584	Kyegegwa District	MPARA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	66,225,213	22,075,071
584	Kyegegwa District	RUYONZA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	44,126,336	14,708,779
584	Kyegegwa District	RWENTUHA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	54,098,575	18,032,858
584	Kyegegwa District	KYEGEGWA TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	33,957,747	11,319,249
585	Lamwo District	AGORO	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	15,182,324	3,795,581
585	Lamwo District	LOKUNG	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	14,057,347	3,514,337
585	Lamwo District	MADI OPEI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	10,994,909	2,748,727
585	Lamwo District	PADIBE EAST	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	9,307,442	2,326,861
585	Lamwo District	PADIBE WEST	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	11,369,901	2,842,475
585	Lamwo District	PALABEK KAL	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	12,682,375	3,170,594
585	Lamwo District	PALABEK- OGILI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	9,494,939	2,373,735
585	Lamwo District	PALABEK-GEM	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	13,057,367	3,264,342
585	Lamwo District	PALOGA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	9,244,944	2,311,236
585	Lamwo District	LAMWO TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	37,276,471	9,319,118

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
585	Lamwo District	PADIBE TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	42,487,198	10,621,800
585	Lamwo District	AGORO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	97,200,075	32,400,025
585	Lamwo District	LOKUNG	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	89,263,739	29,754,580
585	Lamwo District	MADI OPEI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	67,659,269	22,553,090
585	Lamwo District	PADIBE EAST	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	55,754,765	18,584,922
585	Lamwo District	PADIBE WEST	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	70,304,714	23,434,905
585	Lamwo District	PALABEK KAL	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	79,563,773	26,521,258
585	Lamwo District	PALABEK- OGILI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	57,077,487	19,025,829
585	Lamwo District	PALABEK-GEM	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	82,209,218	27,403,073
585	Lamwo District	PALOGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	55,313,857	18,437,952
585	Lamwo District	LAMWO TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	22,348,550	7,449,517
585	Lamwo District	PADIBE TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	25,899,437	8,633,146
586	Otuke District	ADWARI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,348,407	2,587,102
586	Otuke District	ALANGO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,812,262	2,953,065
586	Otuke District	OGOR	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,159,008	3,289,752
586	Otuke District	OGWETTE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,744,550	3,436,138
586	Otuke District	OKWANG	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,194,669	4,548,667
586	Otuke District	OLILM	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,632,021	3,158,005
586	Otuke District	ORUM	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,289,853	2,572,463
586	Otuke District	OTUKE TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	34,526,016	8,631,504
586	Otuke District	ADWARI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	61,516,046	20,505,349
586	Otuke District	ALANGO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	71,728,297	23,909,432
586	Otuke District	OGOR	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	81,123,567	27,041,189
586	Otuke District	OGWETTE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	85,208,468	28,402,823
586	Otuke District	OKWANG	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	116,253,710	38,751,237
586	Otuke District	OLILM	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	77,447,157	25,815,719
586	Otuke District	ORUM	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	61,107,556	20,369,185
586	Otuke District	OTUKE TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	19,470,030	6,490,010
587	Zombo District	ABANGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,483,598	3,620,899
587	Zombo District	Akaa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,485,262	3,121,316
587	Zombo District	Alangi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,534,521	4,133,630
587	Zombo District	Athuma	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,272,415	3,818,104
587	Zombo District	ATYAK	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,060,399	4,265,100
587	Zombo District	JANGOKORO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,380,919	2,845,230
587	Zombo District	KANGO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,274,911	3,068,728
587	Zombo District	NYAPEA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,481,933	4,120,483
587	Zombo District	PAIDHA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,116,316	3,279,079
587	Zombo District	WARR	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,167,239	3,791,810
587	Zombo District	ZEU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,534,521	4,133,630
587	Zombo District	PAIDHA TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	101,146,367	25,286,592
587	Zombo District	ZOMBO TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	50,858,571	12,714,643
587	Zombo District	ABANGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	83,779,287	27,926,429
587	Zombo District	Akaa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	70,504,660	23,501,553
587	Zombo District	Alangi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	97,403,246	32,467,749
587	Zombo District	Athuma	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	89,019,272	29,673,091
587	Zombo District	ATYAK	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	100,896,569	33,632,190
587	Zombo District	JANGOKORO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	63,168,682	21,056,227
587	Zombo District	KANGO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	69,107,331	23,035,777
587	Zombo District	NYAPEA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	97,053,914	32,351,305
587	Zombo District	PAIDHA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	74,696,648	24,898,883
587	Zombo District	WARR	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	88,320,607	29,440,202
587	Zombo District	ZEU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	97,403,246	32,467,749
587	Zombo District	PAIDHA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	62,529,926	20,843,309
587	Zombo District	ZOMBO TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	29,442,307	9,814,102

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
588	Alebtong District	ABAKO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,083,154	4,520,788
588	Alebtong District	ABIA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,605,365	4,401,341
588	Alebtong District	AKURA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,509,807	4,377,452
588	Alebtong District	ALOI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,332,115	5,333,029
588	Alebtong District	AMUGU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,755,413	4,938,853
588	Alebtong District	APALA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,646,433	3,911,608
588	Alebtong District	AWEI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,233,201	5,058,300
588	Alebtong District	OMORO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,782,258	6,945,565
588	Alebtong District	ALEBTONG TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	35,024,232	8,756,058
588	Alebtong District	ABAKO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	119,458,279	39,819,426
588	Alebtong District	ABIA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	115,837,722	38,612,574
588	Alebtong District	AKURA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	115,113,610	38,371,203
588	Alebtong District	ALOI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	144,078,069	48,026,023
588	Alebtong District	AMUGU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	132,130,230	44,043,410
588	Alebtong District	APALA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	100,993,437	33,664,479
588	Alebtong District	AWEI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	135,750,787	45,250,262
588	Alebtong District	OMORO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	192,955,594	64,318,531
588	Alebtong District	ALEBTONG TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	19,837,009	6,612,336
589	Bulambuli District	BUGINYANYA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,366,116	1,841,529
589	Bulambuli District	BUKHALU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,842,279	5,710,570
589	Bulambuli District	BULAAGO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,503,176	2,625,794
589	Bulambuli District	BULEGENI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,087,266	1,771,817
589	Bulambuli District	BULUGANYA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,291,674	3,322,918
589	Bulambuli District	BUMASOBO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,387,777	2,346,944
589	Bulambuli District	BUMUGIBOLE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,132,953	2,033,238
589	Bulambuli District	BUNAMBUTYE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,596,914	2,399,229
589	Bulambuli District	BWIKHONGE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,178,640	2,294,660
589	Bulambuli District	KAMU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,993,528	1,998,382
589	Bulambuli District	LUSHA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,015,189	2,503,797
589	Bulambuli District	MASIIRA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,572,888	2,643,222
589	Bulambuli District	MUYEMBE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,969,502	2,242,376
589	Bulambuli District	NABONGO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,572,888	2,643,222
589	Bulambuli District	NAMISUNI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,875,764	2,468,941
589	Bulambuli District	SIMU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,226,691	1,806,673
589	Bulambuli District	SISIYI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,361,386	3,340,347
589	Bulambuli District	BULAMBULI TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	24,670,117	6,167,529
589	Bulambuli District	BULEGENI TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	50,682,901	12,670,725
589	Bulambuli District	Buyaga Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	23,741,089	5,935,272
589	Bulambuli District	BUGINYANYA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	31,577,204	10,525,735
589	Bulambuli District	BUKHALU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	111,339,846	37,113,282
589	Bulambuli District	BULAAGO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	47,745,307	15,915,102
589	Bulambuli District	BULEGENI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	30,140,039	10,046,680
589	Bulambuli District	BULUGANYA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	62,116,954	20,705,651
589	Bulambuli District	BUMASOBO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	41,996,648	13,998,883
589	Bulambuli District	BUMUGIBOLE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	35,529,407	11,843,136
589	Bulambuli District	BUNAMBUTYE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	43,074,522	14,358,174
589	Bulambuli District	BWIKHONGE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	40,918,774	13,639,591
589	Bulambuli District	KAMU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	34,810,824	11,603,608
589	Bulambuli District	LUSHA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	45,230,269	15,076,756
589	Bulambuli District	MASIIRA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	48,104,598	16,034,866
589	Bulambuli District	MUYEMBE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	39,840,901	13,280,300
589	Bulambuli District	NABONGO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	48,104,598	16,034,866
589	Bulambuli District	NAMISUNI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	44,511,686	14,837,229
589	Bulambuli District	SIMU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	30,858,621	10,286,207

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
589	Bulambuli District	SISIYI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	62,476,245	20,825,415
589	Bulambuli District	BULAMBULI TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	10,425,405	3,475,135
589	Bulambuli District	BULEGENI TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	23,547,825	7,849,275
589	Bulambuli District	Buyaga Town Council	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	9,956,747	3,318,916
590	Buvuma District	BUGAYA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	6,987,215	1,746,804
590	Buvuma District	BUSAMUZI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	15,801,475	3,950,369
590	Buvuma District	BUWOOLA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	13,209,046	3,302,261
590	Buvuma District	BWEEMA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	10,033,319	2,508,330
590	Buvuma District	LUBYA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	8,283,430	2,070,857
590	Buvuma District	LWAJE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	6,663,161	1,665,790
590	Buvuma District	LYABAANA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	8,672,294	2,168,073
590	Buvuma District	NAIRAMBI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	18,199,472	4,549,868
590	Buvuma District	BUVUMA TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	46,483,192	11,620,798
590	Buvuma District	BUGAYA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	6,012,208	2,004,069
590	Buvuma District	BUSAMUZI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	15,449,774	5,149,925
590	Buvuma District	BUWOOLA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	12,674,019	4,224,673
590	Buvuma District	BWEEMA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	9,273,720	3,091,240
590	Buvuma District	LUBYA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	7,400,085	2,466,695
590	Buvuma District	LWAJE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	5,665,238	1,888,413
590	Buvuma District	LYABAANA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	7,816,448	2,605,483
590	Buvuma District	NAIRAMBI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	18,017,347	6,005,782
590	Buvuma District	BUVUMA TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	19,986,981	6,662,327
591	Gomba District	KABULASOKE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	30,149,594	7,537,399
591	Gomba District	KYEGONZA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	20,833,452	5,208,363
591	Gomba District	MADDU	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	23,253,822	5,813,456
591	Gomba District	MPENJA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	21,609,797	5,402,449
591	Gomba District	KANONI TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	49,223,378	12,305,844
591	Gomba District	KABULASOKE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	34,374,806	11,458,269
591	Gomba District	KYEGONZA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	22,705,848	7,568,616
591	Gomba District	MADDU	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	25,737,489	8,579,163
591	Gomba District	MPENJA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	23,678,261	7,892,754
591	Gomba District	KANONI TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	22,126,371	7,375,457
592	Kiryandongo District	KIGUMBA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	28,739,571	7,184,893
592	Kiryandongo District	KIRYANDONGO	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	46,208,774	11,552,194
592	Kiryandongo District	MASINDI PORT	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	11,977,980	2,994,495
592	Kiryandongo District	MUTUNDA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	37,894,318	9,473,579
592	Kiryandongo District	BWEYALE TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	123,820,297	30,955,074
592	Kiryandongo District	KIGUMBA TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	70,288,422	17,572,105
592	Kiryandongo District	KIRYANDONGO TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	44,734,879	11,183,720
592	Kiryandongo District	KIGUMBA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	128,123,665	42,707,888
592	Kiryandongo District	KIRYANDONGO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	215,899,169	71,966,390
592	Kiryandongo District	MASINDI PORT	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	43,903,625	14,634,542
592	Kiryandongo District	MUTUNDA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	174,122,474	58,040,825
592	Kiryandongo District	BWEYALE TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	69,791,197	23,263,732
592	Kiryandongo District	KIGUMBA TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	36,984,745	12,328,248
592	Kiryandongo District	KIRYANDONGO TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	21,324,523	7,108,174
593	Luuka District	BUKANGA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	26,446,162	6,611,541
593	Luuka District	BUKOOMA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	25,246,909	6,311,727
593	Luuka District	BULONGO	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	19,942,522	4,985,630
593	Luuka District	IKUMBYA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	22,848,404	5,712,101
593	Luuka District	IRONGO	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	19,020,019	4,755,005
593	Luuka District	NAWAMPITI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	16,575,388	4,143,847
593	Luuka District	WAIBUGA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	24,001,531	6,000,383
593	Luuka District	LUUKA TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	43,992,114	10,998,028



**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
593	Luuka District	BUKANGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	35,275,553	11,758,518
593	Luuka District	BUKOOMA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	33,502,826	11,167,609
593	Luuka District	BULONGO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	25,661,921	8,553,974
593	Luuka District	IKUMBYA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	29,957,373	9,985,791
593	Luuka District	IRONGO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	24,298,285	8,099,428
593	Luuka District	NAWAMPITI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	20,684,650	6,894,883
593	Luuka District	WAIBUGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	31,661,918	10,553,973
593	Luuka District	LUUKA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	20,332,905	6,777,635
594	Namayingo District	BANDA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,317,939	6,829,485
594	Namayingo District	BUGANA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,628,759	2,407,190
594	Namayingo District	BUHEMBA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,304,056	4,826,014
594	Namayingo District	BUSWALE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,864,270	4,716,068
594	Namayingo District	BUYINJA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,665,339	4,166,335
594	Namayingo District	LOLWE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,436,769	2,859,192
594	Namayingo District	MUTUMBA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,829,287	6,707,322
594	Namayingo District	SIGULU ISLANDS	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,635,700	3,408,925
594	Namayingo District	NAMAYINGO TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	57,942,152	14,485,538
594	Namayingo District	BANDA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	43,941,162	14,647,054
594	Namayingo District	BUGANA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	13,021,010	4,340,337
594	Namayingo District	BUHEMBA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	29,933,137	9,977,712
594	Namayingo District	BUSWALE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	29,164,404	9,721,468
594	Namayingo District	BUYINJA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	25,320,739	8,440,246
594	Namayingo District	LOLWE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	16,181,357	5,393,786
594	Namayingo District	MUTUMBA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	43,087,014	14,362,338
594	Namayingo District	SIGULU ISLANDS	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	20,025,022	6,675,007
594	Namayingo District	NAMAYINGO TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	29,942,126	9,980,709
595	Ntoroko District	BUTUNGAMA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,298,926	2,824,732
595	Ntoroko District	BWERAMULE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,127,549	2,031,887
595	Ntoroko District	KANARA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,546,323	2,386,581
595	Ntoroko District	KARUGUTU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,044,091	2,011,023
595	Ntoroko District	NOMBE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,796,695	2,449,174
595	Ntoroko District	RWEBISENGO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	6,541,860	1,635,465
595	Ntoroko District	KANARA TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	40,505,175	10,126,294
595	Ntoroko District	KARUGUTU TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	49,632,254	12,408,063
595	Ntoroko District	KIBUUKU TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	18,740,601	4,685,150
595	Ntoroko District	RWEBISENGO TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	22,251,016	5,562,754
595	Ntoroko District	BUTUNGAMA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	23,174,032	7,724,677
595	Ntoroko District	BWERAMULE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	15,998,532	5,332,844
595	Ntoroko District	KANARA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	19,208,625	6,402,875
595	Ntoroko District	KARUGUTU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	15,809,704	5,269,901
595	Ntoroko District	NOMBE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	19,775,111	6,591,704
595	Ntoroko District	RWEBISENGO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	12,410,783	4,136,928
595	Ntoroko District	KANARA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	17,294,596	5,764,865
595	Ntoroko District	KARUGUTU TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	21,529,558	7,176,519
595	Ntoroko District	KIBUUKU TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	7,195,840	2,398,613
595	Ntoroko District	RWEBISENGO TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	8,824,671	2,941,557
596	Serere District	ATIIRA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,823,048	4,205,762
596	Serere District	BUGONDO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,104,671	6,276,168
596	Serere District	KADUNGULU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,175,881	4,793,970
596	Serere District	KATETA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	35,491,316	8,872,829
596	Serere District	KYERE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	31,929,097	7,982,274
596	Serere District	LABORI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,532,378	4,133,094
596	Serere District	OLIO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,145,185	5,286,296
596	Serere District	PINGIRE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,834,697	4,958,674

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
596	Serere District	Kadungulu Town Council	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	33,691,830	8,422,957
596	Serere District	KASILO TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	25,118,966	6,279,742
596	Serere District	Kidetok Town Council	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	34,422,679	8,605,670
596	Serere District	SERERE TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	34,408,062	8,602,015
596	Serere District	ATIIRA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	94,495,500	31,498,500
596	Serere District	BUGONDO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	148,520,964	49,506,988
596	Serere District	KADUNGULU	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	109,844,295	36,614,765
596	Serere District	KATETA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	216,278,617	72,092,872
596	Serere District	KYERE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	193,040,355	64,346,785
596	Serere District	LABORI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	92,599,303	30,866,434
596	Serere District	OLIO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	122,691,114	40,897,038
596	Serere District	PINGIRE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	114,142,101	38,047,367
596	Serere District	Kadungulu Town Council	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	15,657,379	5,219,126
596	Serere District	KASILO TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	10,870,061	3,623,354
596	Serere District	Kidetok Town Council	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	16,065,505	5,355,168
596	Serere District	SERERE TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	16,057,342	5,352,447
597	Kyankwanzi District	BANANYWA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	22,812,322	5,703,080
597	Kyankwanzi District	Banda	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	6,679,799	1,669,950
597	Kyankwanzi District	BUTEMBA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	15,505,031	3,876,258
597	Kyankwanzi District	BYERIMA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	13,492,878	3,373,219
597	Kyankwanzi District	GAYAZA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	16,299,301	4,074,825
597	Kyankwanzi District	KYANKWANZI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	5,320,714	1,330,178
597	Kyankwanzi District	MULAGI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	11,798,433	2,949,608
597	Kyankwanzi District	NKANDWA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	11,745,482	2,936,371
597	Kyankwanzi District	NSAMBYA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	19,847,044	4,961,761
597	Kyankwanzi District	NTWETWE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	14,498,954	3,624,739
597	Kyankwanzi District	WATTUBA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	16,564,058	4,141,015
597	Kyankwanzi District	BUTEMBA TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	57,552,534	14,388,133
597	Kyankwanzi District	Kyankwanzi Town Council	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	34,658,409	8,664,602
597	Kyankwanzi District	NTWETWE TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	45,743,985	11,435,996
597	Kyankwanzi District	BANANYWA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	59,288,178	19,762,726
597	Kyankwanzi District	Banda	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	14,089,993	4,696,664
597	Kyankwanzi District	BUTEMBA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	38,815,477	12,938,492
597	Kyankwanzi District	BYERIMA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	33,178,067	11,059,356
597	Kyankwanzi District	GAYAZA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	41,040,771	13,680,257
597	Kyankwanzi District	KYANKWANZI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	10,282,269	3,427,423
597	Kyankwanzi District	MULAGI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	28,430,774	9,476,925
597	Kyankwanzi District	NKANDWA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	28,282,421	9,427,474
597	Kyankwanzi District	NSAMBYA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	50,980,415	16,993,472
597	Kyankwanzi District	NTWETWE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	35,996,772	11,998,924
597	Kyankwanzi District	WATTUBA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	41,782,535	13,927,512
597	Kyankwanzi District	BUTEMBA TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	27,320,501	9,106,834
597	Kyankwanzi District	Kyankwanzi Town Council	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	15,312,585	5,104,195
597	Kyankwanzi District	NTWETWE TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	21,126,945	7,042,315
598	Kalungu District	BUKULULA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	27,155,409	6,788,852
598	Kalungu District	KALUNGU	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	25,132,905	6,283,226
598	Kalungu District	KYAMULIBWA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	19,498,787	4,874,697
598	Kalungu District	LWABENGE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	22,436,233	5,609,058
598	Kalungu District	KALUNGU TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	39,850,027	9,962,507
598	Kalungu District	Kyamulibwa TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	33,205,617	8,301,404
598	Kalungu District	LUKAYA TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	72,870,735	18,217,684
598	Kalungu District	BUKULULA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	27,066,668	9,022,223
598	Kalungu District	KALUNGU	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	24,863,720	8,287,907
598	Kalungu District	KYAMULIBWA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	18,726,935	6,242,312

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
598	Kalungu District	LWABENGE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	21,926,455	7,308,818
598	Kalungu District	KALUNGU TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	16,689,503	5,563,168
598	Kalungu District	Kyamulibwa TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	13,312,607	4,437,536
598	Kalungu District	LUKAYA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	33,471,653	11,157,218
599	Lwengo District	KISEKKA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	29,598,307	7,399,577
599	Lwengo District	KKINGO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,727,070	5,681,767
599	Lwengo District	KYAZANGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,907,892	5,726,973
599	Lwengo District	LWENGO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	29,869,540	7,467,385
599	Lwengo District	MALONGO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,625,701	6,156,425
599	Lwengo District	NDAGWE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,716,112	6,179,028
599	Lwengo District	KYAZANGA TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	55,610,192	13,902,548
599	Lwengo District	LWENGO TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	53,797,308	13,449,327
599	Lwengo District	KISEKKA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	29,757,764	9,919,255
599	Lwengo District	KKINGO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	22,116,450	7,372,150
599	Lwengo District	KYAZANGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	22,317,538	7,439,179
599	Lwengo District	LWENGO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	30,059,395	10,019,798
599	Lwengo District	MALONGO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	24,227,866	8,075,955
599	Lwengo District	NDAGWE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	24,328,410	8,109,470
599	Lwengo District	KYAZANGA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	24,659,676	8,219,892
599	Lwengo District	LWENGO TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	23,715,108	7,905,036
600	Bukomansimbi District	BIGASA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,874,173	6,468,543
600	Bukomansimbi District	BUTENGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,246,574	6,061,644
600	Bukomansimbi District	KIBINGE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,549,410	5,387,353
600	Bukomansimbi District	KITANDA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,503,286	4,875,821
600	Bukomansimbi District	BUKOMASIMBI TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	41,501,035	10,375,259
600	Bukomansimbi District	BIGASA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	27,064,370	9,021,457
600	Bukomansimbi District	BUTENGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	25,176,096	8,392,032
600	Bukomansimbi District	KIBINGE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	22,046,955	7,348,985
600	Bukomansimbi District	KITANDA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	19,673,124	6,557,708
600	Bukomansimbi District	BUKOMASIMBI TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	17,821,280	5,940,427
601	Mitooma District	BITEREKO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,990,351	4,997,588
601	Mitooma District	KABIRA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,225,311	2,556,328
601	Mitooma District	KANYABWANGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,483,322	3,620,831
601	Mitooma District	KASHENSHERO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,849,819	2,712,455
601	Mitooma District	KATENGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,029,134	3,507,284
601	Mitooma District	KIYANGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,505,245	3,876,311
601	Mitooma District	MAYANGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,338,858	2,584,714
601	Mitooma District	MITOOMA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,540,096	3,635,024
601	Mitooma District	MUTARA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,265,223	4,316,306
601	Mitooma District	RUREHE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,906,593	2,726,648
601	Mitooma District	KASHENSHERO TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	31,787,309	7,946,827
601	Mitooma District	MITOOMA TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	31,535,244	7,883,811
601	Mitooma District	BITEREKO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	19,447,939	6,482,646
601	Mitooma District	KABIRA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	9,128,369	3,042,790
601	Mitooma District	KANYABWANGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	13,628,181	4,542,727
601	Mitooma District	KASHENSHERO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	9,788,342	3,262,781
601	Mitooma District	KATENGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	13,148,201	4,382,734
601	Mitooma District	KIYANGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	14,708,136	4,902,712
601	Mitooma District	MAYANGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	9,248,364	3,082,788
601	Mitooma District	MITOOMA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	13,688,179	4,562,726
601	Mitooma District	MUTARA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	16,568,059	5,522,686
601	Mitooma District	RUREHE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	9,848,339	3,282,780
601	Mitooma District	KASHENSHERO TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	12,723,757	4,241,252
601	Mitooma District	MITOOMA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	12,603,463	4,201,154

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
602	Rubirizi District	KATANDA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	15,694,554	3,923,639
602	Rubirizi District	KATERERA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	10,271,965	2,567,991
602	Rubirizi District	KATUNGURU	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	5,858,230	1,464,558
602	Rubirizi District	KICHWAMBA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	14,370,434	3,592,608
602	Rubirizi District	KIRUGU	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	10,839,446	2,709,861
602	Rubirizi District	KYABAKARA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	11,785,246	2,946,311
602	Rubirizi District	MAGAMBO	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	11,028,606	2,757,151
602	Rubirizi District	RUTOTO	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	12,100,513	3,025,128
602	Rubirizi District	RYERU	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	12,163,566	3,040,892
602	Rubirizi District	KATERERA TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	41,124,611	10,281,153
602	Rubirizi District	RUBIRIZI TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	38,639,058	9,659,764
602	Rubirizi District	KATANDA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	15,671,722	5,223,907
602	Rubirizi District	KATERERA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	9,730,849	3,243,616
602	Rubirizi District	KATUNGURU	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	4,895,254	1,631,751
602	Rubirizi District	KICHWAMBA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	14,221,044	4,740,348
602	Rubirizi District	KIRUGU	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	10,352,568	3,450,856
602	Rubirizi District	KYABAKARA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	11,388,767	3,796,256
602	Rubirizi District	MAGAMBO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	10,559,808	3,519,936
602	Rubirizi District	RUTOTO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	11,734,167	3,911,389
602	Rubirizi District	RYERU	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	11,803,247	3,934,416
602	Rubirizi District	KATERERA TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	17,463,063	5,821,021
602	Rubirizi District	RUBIRIZI TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	16,280,249	5,426,750
603	Ngora District	KAPIR	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	21,640,718	5,410,180
603	Ngora District	KOBWIN	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	22,709,478	5,677,369
603	Ngora District	MUKURA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	22,895,349	5,723,837
603	Ngora District	NGORA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	20,386,088	5,096,522
603	Ngora District	NGORA TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	57,443,936	14,360,984
603	Ngora District	KAPIR	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	120,704,817	40,234,939
603	Ngora District	KOBWIN	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	127,455,482	42,485,161
603	Ngora District	MUKURA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	128,629,510	42,876,503
603	Ngora District	NGORA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	112,780,124	37,593,375
603	Ngora District	NGORA TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	29,876,851	9,958,950
604	Napak District	IRIRI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	27,993,948	6,998,487
604	Napak District	LOKOPO	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	16,080,087	4,020,022
604	Napak District	LOPEEI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	11,699,206	2,924,801
604	Napak District	LORENGECORA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	9,989,593	2,497,398
604	Napak District	LOTOME	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	10,470,422	2,617,605
604	Napak District	MATANY	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	16,774,617	4,193,654
604	Napak District	NGOLERJET	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	13,996,497	3,499,124
604	Napak District	NAPAK TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	29,543,860	7,385,965
604	Napak District	IRIRI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	229,707,697	76,569,232
604	Napak District	LOKOPO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	125,307,078	41,769,026
604	Napak District	LOPEEI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	86,917,612	28,972,537
604	Napak District	LORENGECORA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	71,936,357	23,978,786
604	Napak District	LOTOME	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	76,149,835	25,383,278
604	Napak District	MATANY	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	131,393,213	43,797,738
604	Napak District	NGOLERJET	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	107,048,673	35,682,891
604	Napak District	NAPAK TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	16,502,910	5,500,970
605	Kibuku District	BULANGIRA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	13,038,815	3,259,704
605	Kibuku District	BUSETA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	8,966,948	2,241,737
605	Kibuku District	Goli-Goli	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	10,985,436	2,746,359
605	Kibuku District	KABWERI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	14,074,755	3,518,689
605	Kibuku District	KADAMA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	11,804,702	2,951,175
605	Kibuku District	KAGUMU	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	14,661,731	3,665,433

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
605	Kibuku District	Kakutu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,377,880	2,594,470
605	Kibuku District	KASASIRA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,506,696	2,626,674
605	Kibuku District	KIBUKU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,012,021	3,003,005
605	Kibuku District	KIRIKA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,886,602	2,721,651
605	Kibuku District	Kituti	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,354,323	2,338,581
605	Kibuku District	Lwatama	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,684,198	2,921,050
605	Kibuku District	Nabiswa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,102,955	3,025,739
605	Kibuku District	Nandere	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,754,222	2,188,555
605	Kibuku District	Nankodo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,710,895	2,927,724
605	Kibuku District	TIRINYI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,681,063	4,170,266
605	Kibuku District	KIBUKU TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	40,504,604	10,126,151
605	Kibuku District	BULANGIRA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	69,666,949	23,222,316
605	Kibuku District	BUSETA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	45,193,704	15,064,568
605	Kibuku District	Goli-Goli	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	57,325,469	19,108,490
605	Kibuku District	KABWERI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	75,893,282	25,297,761
605	Kibuku District	KADAMA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	62,249,526	20,749,842
605	Kibuku District	KAGUMU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	79,421,200	26,473,733
605	Kibuku District	Kakutu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	53,673,863	17,891,288
605	Kibuku District	KASASIRA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	54,448,088	18,149,363
605	Kibuku District	KIBUKU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	63,495,581	21,165,194
605	Kibuku District	KIRIKA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	56,731,449	18,910,483
605	Kibuku District	Kituti	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	47,521,951	15,840,650
605	Kibuku District	Lwatama	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	61,525,259	20,508,420
605	Kibuku District	Nabiswa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	64,042,125	21,347,375
605	Kibuku District	Nandere	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	43,915,150	14,638,383
605	Kibuku District	Nankodo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	61,685,718	20,561,906
605	Kibuku District	TIRINYI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	91,558,041	30,519,347
605	Kibuku District	KIBUKU TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	19,981,864	6,660,621
606	Nwoya District	ALERO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,778,660	4,444,665
606	Nwoya District	ANAKA (PAYIRA)	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,390,846	3,097,712
606	Nwoya District	Got Apwoyo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,798,238	1,949,560
606	Nwoya District	KOCH-GOMA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,573,203	4,643,301
606	Nwoya District	Lii	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,040,428	3,760,107
606	Nwoya District	Lungulu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,838,492	4,709,623
606	Nwoya District	PURONGO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,077,823	5,769,456
606	Nwoya District	ANAKA TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	61,678,769	15,419,692
606	Nwoya District	ALERO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	119,902,996	39,967,665
606	Nwoya District	ANAKA (PAYIRA)	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	78,870,340	26,290,113
606	Nwoya District	Got Apwoyo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	43,893,831	14,631,277
606	Nwoya District	KOCH-GOMA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	125,954,103	41,984,701
606	Nwoya District	Lii	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	99,049,096	33,016,365
606	Nwoya District	Lungulu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	127,974,498	42,658,166
606	Nwoya District	PURONGO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	160,260,506	53,420,169
606	Nwoya District	ANAKA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	41,637,882	13,879,294
607	Kole District	ABOKE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	29,575,623	7,393,906
607	Kole District	AKALO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,019,691	5,254,923
607	Kole District	ALITO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,055,213	6,513,803
607	Kole District	AYER	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,183,603	6,045,901
607	Kole District	BALA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	29,130,001	7,282,500
607	Kole District	OKWERODOT	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,693,420	5,923,355
607	Kole District	KOLE TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	41,002,820	10,250,705
607	Kole District	ABOKE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	188,375,340	62,791,780
607	Kole District	AKALO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	127,850,249	42,616,750
607	Kole District	ALITO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	163,471,787	54,490,596

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
607	Kole District	AYER	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	150,231,923	50,077,308
607	Kole District	BALA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	185,222,991	61,740,997
607	Kole District	OKWERODOT	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	146,764,340	48,921,447
607	Kole District	KOLE TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	21,919,611	7,306,537
608	Butambala District	BUDDE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	11,874,227	2,968,557
608	Butambala District	BULO	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	14,854,610	3,713,653
608	Butambala District	KALAMBA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	15,240,956	3,810,239
608	Butambala District	KIBIBI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	12,260,573	3,065,143
608	Butambala District	NGANDO	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	14,689,034	3,672,258
608	Butambala District	GOMBE TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	56,945,720	14,236,430
608	Butambala District	BUDDE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	11,336,743	3,778,914
608	Butambala District	BULO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	14,659,316	4,886,439
608	Butambala District	KALAMBA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	15,090,020	5,030,007
608	Butambala District	KIBIBI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	11,767,447	3,922,482
608	Butambala District	NGANDO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	14,474,728	4,824,909
608	Butambala District	GOMBE TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	25,384,755	8,461,585
609	Sheema District	KASAANA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	15,186,566	3,796,641
609	Sheema District	KIGARAMA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	20,989,526	5,247,381
609	Sheema District	KITAGATA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	12,729,226	3,182,307
609	Sheema District	KYANGYENYI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	12,902,570	3,225,643
609	Sheema District	MASHERUKA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	10,578,281	2,644,570
609	Sheema District	RUGARAMA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	12,727,843	3,181,961
609	Sheema District	BUGONGI TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	30,696,644	7,674,161
609	Sheema District	Kakindo TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	27,785,083	6,946,271
609	Sheema District	Kitagata Town Council	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	33,534,363	8,383,591
609	Sheema District	Masheruka Town Council	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	34,569,830	8,642,457
609	Sheema District	Shuuku TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	34,336,095	8,584,024
609	Sheema District	KASAANA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	13,139,280	4,379,760
609	Sheema District	KIGARAMA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	18,854,310	6,284,770
609	Sheema District	KITAGATA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	10,719,175	3,573,058
609	Sheema District	KYANGYENYI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	10,889,893	3,629,964
609	Sheema District	MASHERUKA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	8,600,822	2,866,941
609	Sheema District	RUGARAMA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	10,717,813	3,572,604
609	Sheema District	BUGONGI TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	12,025,393	4,008,464
609	Sheema District	Kakindo TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	10,770,528	3,590,176
609	Sheema District	Kitagata Town Council	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	13,248,433	4,416,144
609	Sheema District	Masheruka Town Council	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	13,694,713	4,564,904
609	Sheema District	Shuuku TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	13,593,975	4,531,325
610	Buhweju District	BIHANGA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	11,931,786	2,982,946
610	Buhweju District	BITSYA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	13,608,016	3,402,004
610	Buhweju District	BURERE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	15,746,654	3,936,664
610	Buhweju District	ENGAJU	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	15,515,450	3,878,862
610	Buhweju District	KARUNGU	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	13,261,209	3,315,302
610	Buhweju District	NYAKISHANA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	14,879,638	3,719,910
610	Buhweju District	RWENGWE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	12,567,597	3,141,899
610	Buhweju District	Kashenyi Kajani Town Council	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	24,287,786	6,071,947
610	Buhweju District	NSIKA TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	25,084,729	6,271,182
610	Buhweju District	BIHANGA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	11,404,469	3,801,490
610	Buhweju District	BITSYA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	13,237,613	4,412,538
610	Buhweju District	BURERE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	15,576,451	5,192,150
610	Buhweju District	ENGAJU	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	15,323,603	5,107,868
610	Buhweju District	KARUNGU	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	12,858,342	4,286,114
610	Buhweju District	NYAKISHANA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	14,628,273	4,876,091
610	Buhweju District	RWENGWE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	12,099,800	4,033,267

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
610	Buhweju District	Kashenyi Kajani Town Council	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	9,123,048	3,041,016
610	Buhweju District	NSIIKA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	9,500,497	3,166,832
611	Agago District	ADILANG	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,987,624	3,996,906
611	Agago District	ARUM	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,866,929	2,716,732
611	Agago District	KOTOMOL	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,390,637	2,847,659
611	Agago District	LAMIYO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,888,479	2,222,120
611	Agago District	LAPONO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,093,228	4,273,307
611	Agago District	LIRA PALWO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,601,846	3,400,461
611	Agago District	LOKOLE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,194,518	3,298,629
611	Agago District	OMIYA PACWA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,750,550	2,687,637
611	Agago District	OMOT	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,856,154	2,964,039
611	Agago District	PAIMOL	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,511,331	4,127,833
611	Agago District	PARABONG	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,634,170	2,658,543
611	Agago District	PATONGO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,401,411	2,600,353
611	Agago District	WOL	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,791,505	4,447,876
611	Agago District	AGAGO TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	32,499,924	8,124,981
611	Agago District	KALONGO TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	47,371,684	11,842,921
611	Agago District	PATONGO TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	47,371,684	11,842,921
611	Agago District	ADILANG	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	106,100,537	35,366,846
611	Agago District	ARUM	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	68,480,402	22,826,801
611	Agago District	KOTOMOL	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	72,327,916	24,109,305
611	Agago District	LAMIYO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	53,945,350	17,981,783
611	Agago District	LAPONO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	114,223,066	38,074,355
611	Agago District	LIRA PALWO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	88,572,974	29,524,325
611	Agago District	LOKOLE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	85,580,464	28,526,821
611	Agago District	OMIYA PACWA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	67,625,399	22,541,800
611	Agago District	OMOT	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	75,747,928	25,249,309
611	Agago District	PAIMOL	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	109,948,051	36,649,350
611	Agago District	PARABONG	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	66,770,396	22,256,799
611	Agago District	PATONGO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	65,060,390	21,686,797
611	Agago District	WOL	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	119,353,085	39,784,362
611	Agago District	AGAGO TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	19,342,544	6,447,515
611	Agago District	KALONGO TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	29,785,145	9,928,382
611	Agago District	PATONGO TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	29,785,145	9,928,382
612	Kween District	BENET	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,017,330	3,004,332
612	Kween District	BINYINY	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	6,838,962	1,709,741
612	Kween District	KAPRORON	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	5,818,981	1,454,745
612	Kween District	KAPTOYOY	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,506,606	2,376,652
612	Kween District	KAPTUM	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,526,588	2,631,647
612	Kween District	KIRIKI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	6,682,042	1,670,511
612	Kween District	KITAWOI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,957,385	2,239,346
612	Kween District	KWANYYI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,075,808	2,768,952
612	Kween District	KWOSIR	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,645,011	3,161,253
612	Kween District	MOYOK	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,466,643	1,866,661
612	Kween District	NGENGE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,095,790	3,023,947
612	Kween District	BINYINY TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	27,324,800	6,831,200
612	Kween District	Kaproron Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	19,307,528	4,826,882
612	Kween District	BENET	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	56,477,958	18,825,986
612	Kween District	BINYINY	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	29,727,703	9,909,234
612	Kween District	KAPRORON	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	24,458,713	8,152,904
612	Kween District	KAPTOYOY	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	43,508,137	14,502,712
612	Kween District	KAPTUM	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	48,777,127	16,259,042
612	Kween District	KIRIKI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	28,917,089	9,639,030
612	Kween District	KITAWOI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	40,670,989	13,556,996

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
612	Kween District	KWANYIY	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	51,614,276	17,204,759
612	Kween District	KWOSIR	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	59,720,414	19,906,805
612	Kween District	MOYOK	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	32,970,158	10,990,053
612	Kween District	NGENGE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	56,883,265	18,961,088
612	Kween District	BINYINY TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	11,058,841	3,686,280
612	Kween District	Kapרון Town Council	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	7,252,986	2,417,662
613	Kagadi District	BURORA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,156,854	3,039,213
613	Kagadi District	BWIKARA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	28,570,090	7,142,522
613	Kagadi District	KABAMBA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,524,147	3,631,037
613	Kagadi District	KAGADI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,156,854	3,039,213
613	Kagadi District	KIRYANGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,627,456	4,656,864
613	Kagadi District	KYAKABADIIMA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,105,199	2,526,300
613	Kagadi District	KYANAISOKE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,472,017	3,368,004
613	Kagadi District	KYATEREKERA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,627,456	4,656,864
613	Kagadi District	KYENZIGE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,945,476	3,486,369
613	Kagadi District	MABAALE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,856,200	4,214,050
613	Kagadi District	MPEEFU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,097,107	6,774,277
613	Kagadi District	MUHORRO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,998,558	3,249,640
613	Kagadi District	NDAIGA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,631,741	2,407,935
613	Kagadi District	PAACWA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,892,869	3,473,217
613	Kagadi District	RUGASHARI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,682,443	3,420,611
613	Kagadi District	RUTEETE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,420,362	2,855,091
613	Kagadi District	KAGADI TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	66,574,560	16,643,640
613	Kagadi District	Mabaale Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	26,261,510	6,565,377
613	Kagadi District	MUHORRO TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	65,396,563	16,349,141
613	Kagadi District	BURORA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	14,482,604	4,827,535
613	Kagadi District	BWIKARA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	37,678,248	12,559,416
613	Kagadi District	KABAMBA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	17,828,129	5,942,710
613	Kagadi District	KAGADI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	14,482,604	4,827,535
613	Kagadi District	KIRYANGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	23,627,040	7,875,680
613	Kagadi District	KYAKABADIIMA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	11,583,148	3,861,049
613	Kagadi District	KYANAISOKE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	16,341,229	5,447,076
613	Kagadi District	KYATEREKERA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	23,627,040	7,875,680
613	Kagadi District	KYENZIGE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	17,010,334	5,670,111
613	Kagadi District	MABAALE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	21,123,852	7,041,284
613	Kagadi District	MPEEFU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	35,596,587	11,865,529
613	Kagadi District	MUHORRO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	15,672,124	5,224,041
613	Kagadi District	NDAIGA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	10,914,043	3,638,014
613	Kagadi District	PAACWA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	16,935,989	5,645,330
613	Kagadi District	RUGASHARI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	16,638,609	5,546,203
613	Kagadi District	RUTEETE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	13,441,774	4,480,591
613	Kagadi District	KAGADI TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	34,006,061	11,335,354
613	Kagadi District	Mabaale Town Council	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	11,676,401	3,892,134
613	Kagadi District	MUHORRO TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	33,353,561	11,117,854
614	Kakumiro District	BIREMBO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,263,445	5,315,861
614	Kakumiro District	BWANSWA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,087,458	3,771,864
614	Kakumiro District	KAKINDO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,727,926	3,931,982
614	Kakumiro District	KASAMBYA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,857,809	3,214,452
614	Kakumiro District	KASIITA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	39,791,408	9,947,852
614	Kakumiro District	Katikara	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,338,163	4,334,541
614	Kakumiro District	Kijangi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,727,926	3,931,982
614	Kakumiro District	Kikwaya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,951,726	4,487,932
614	Kakumiro District	Kitaihuka	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,792,701	2,948,175
614	Kakumiro District	MPASAANA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,615,190	4,903,797



**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
614	Kakumiro District	NALWEYO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,162,808	6,040,702
614	Kakumiro District	NKOOKO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,703,442	6,425,860
614	Kakumiro District	KAKUMIRO TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	29,811,405	7,452,851
614	Kakumiro District	Kisiita Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	35,005,795	8,751,449
614	Kakumiro District	BIREMBO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	27,415,903	9,138,634
614	Kakumiro District	BWANSWA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	18,469,846	6,156,615
614	Kakumiro District	KAKINDO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	19,397,579	6,465,860
614	Kakumiro District	KASAMBYA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	15,240,149	5,080,050
614	Kakumiro District	KASIITA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	54,254,077	18,084,692
614	Kakumiro District	Katikara	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	21,730,044	7,243,348
614	Kakumiro District	Kijangi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	19,397,579	6,465,860
614	Kakumiro District	Kikwaya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	22,618,803	7,539,601
614	Kakumiro District	Kitaihuka	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	13,697,316	4,565,772
614	Kakumiro District	MPASAANA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	25,028,368	8,342,789
614	Kakumiro District	NALWEYO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	31,615,696	10,538,565
614	Kakumiro District	NKOOKO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	33,847,339	11,282,446
614	Kakumiro District	KAKUMIRO TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	12,630,506	4,210,169
614	Kakumiro District	Kisiita Town Council	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	15,218,683	5,072,894
615	Omor District	BOBI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,761,365	5,190,341
615	Omor District	KORO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,566,478	5,141,620
615	Omor District	LAKWANA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,991,478	2,997,869
615	Omor District	LALOGI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,427,558	3,606,889
615	Omor District	ODEK	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,076,848	5,519,212
615	Omor District	ONGAKO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,691,904	4,422,976
615	Omor District	Omor TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	68,902,896	17,225,724
615	Omor District	BOBI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	142,910,498	47,636,833
615	Omor District	KORO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	141,410,406	47,136,802
615	Omor District	LAKWANA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	75,406,383	25,135,461
615	Omor District	LALOGI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	94,157,526	31,385,842
615	Omor District	ODEK	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	153,036,115	51,012,038
615	Omor District	ONGAKO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	119,284,057	39,761,352
615	Omor District	Omor TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	39,259,849	13,086,616
616	Rubanda District	BUBAARE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,285,203	5,571,301
616	Rubanda District	BUFUNDI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,050,006	4,512,502
616	Rubanda District	HAMURWA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,755,872	4,688,968
616	Rubanda District	IKUMBA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,419,837	3,604,959
616	Rubanda District	MUKO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,301,964	6,075,491
616	Rubanda District	NYAMWERU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,814,809	3,453,702
616	Rubanda District	RUHIJA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,134,221	2,533,555
616	Rubanda District	HAMURWA TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	32,522,880	8,130,720
616	Rubanda District	Rubanda Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	69,660,493	17,415,123
616	Rubanda District	BUBAARE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	28,519,137	9,506,379
616	Rubanda District	BUFUNDI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	22,559,914	7,519,971
616	Rubanda District	HAMURWA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	23,553,118	7,851,039
616	Rubanda District	IKUMBA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	17,452,009	5,817,336
616	Rubanda District	MUKO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	31,356,862	10,452,287
616	Rubanda District	NYAMWERU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	16,600,692	5,533,564
616	Rubanda District	RUHIJA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	11,421,843	3,807,281
616	Rubanda District	HAMURWA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	14,071,592	4,690,531
616	Rubanda District	Rubanda Town Council	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	34,070,897	11,356,966
617	Namisindwa District	BUBUTU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,767,324	4,691,831
617	Namisindwa District	BUKHABUSI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,948,961	2,487,240
617	Namisindwa District	BUKHAWEKA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,397,814	2,349,453
617	Namisindwa District	BUKIABI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,806,302	2,701,576

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
617	Namaisindwa District	BUKOKHO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,256,540	4,064,135
617	Namaisindwa District	BUMBO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,358,143	3,589,536
617	Namaisindwa District	BUMWONI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,072,824	4,018,206
617	Namaisindwa District	BUPOTO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,867,541	2,716,885
617	Namaisindwa District	BUWABWALA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,989,325	1,997,331
617	Namaisindwa District	MAGALE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,296,904	3,574,226
617	Namaisindwa District	MUKOTO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,724,189	2,181,047
617	Namaisindwa District	NAMABYA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,255,154	2,563,789
617	Namaisindwa District	NAMBOKO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,132,677	2,533,169
617	Namaisindwa District	TSEKULULU	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,174,427	3,543,607
617	Namaisindwa District	LWAKHAKHA TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	42,747,622	10,686,906
617	Namaisindwa District	Magale Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	27,705,665	6,926,416
617	Namaisindwa District	Namaisindwa Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	22,413,125	5,603,281
617	Namaisindwa District	BUBUTU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	90,231,061	30,077,020
617	Namaisindwa District	BUKHABUSI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	44,375,625	14,791,875
617	Namaisindwa District	BUKHAWEKA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	41,509,660	13,836,553
617	Namaisindwa District	BUKIABI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	48,833,792	16,277,931
617	Namaisindwa District	BUKOKHO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	77,174,999	25,725,000
617	Namaisindwa District	BUMBO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	67,303,343	22,434,448
617	Namaisindwa District	BUMWONI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	76,219,678	25,406,559
617	Namaisindwa District	BUPOTO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	49,152,233	16,384,078
617	Namaisindwa District	BUWABWALA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	34,185,528	11,395,176
617	Namaisindwa District	MAGALE	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	66,984,902	22,328,301
617	Namaisindwa District	MUKOTO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	38,006,814	12,668,938
617	Namaisindwa District	NAMABYA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	45,967,827	15,322,609
617	Namaisindwa District	NAMBOKO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	45,330,946	15,110,315
617	Namaisindwa District	TSEKULULU	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	66,348,021	22,116,007
617	Namaisindwa District	LWAKHAKHA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	18,873,013	6,291,004
617	Namaisindwa District	Magale Town Council	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	11,415,260	3,805,087
617	Namaisindwa District	Namaisindwa Town Council	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	8,791,236	2,930,412
618	Pakwach District	ALWI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,357,748	3,839,437
618	Pakwach District	PAKWACH	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,669,061	4,167,265
618	Pakwach District	PANYANGO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,556,167	5,139,042
618	Pakwach District	PANYIMUR	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	28,236,714	7,059,178
618	Pakwach District	WADELAI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,401,867	4,600,467
618	Pakwach District	PAKWACH TC	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	80,610,964	20,152,741
618	Pakwach District	ALWI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	99,434,931	33,144,977
618	Pakwach District	PAKWACH	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	109,527,103	36,509,034
618	Pakwach District	PANYANGO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	139,443,186	46,481,062
618	Pakwach District	PANYIMUR	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	198,554,481	66,184,827
618	Pakwach District	WADELAI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	122,863,188	40,954,396
618	Pakwach District	PAKWACH TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	46,450,508	15,483,503
619	Butebo District	Butebo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,288,011	2,072,003
619	Butebo District	KABWANGASI	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,106,289	4,776,572
619	Butebo District	KAKORO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,192,316	3,298,079
619	Butebo District	KANGINIMA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,281,463	2,320,366
619	Butebo District	KIBALE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,715,383	3,178,846
619	Butebo District	OPWATETA	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,906,156	3,226,539
619	Butebo District	PETETE	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,104,729	4,526,182
619	Butebo District	BUTEBO	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	97,550,295	24,387,574
619	Butebo District	Butebo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	43,872,329	14,624,110
619	Butebo District	KABWANGASI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	115,928,955	38,642,985
619	Butebo District	KAKORO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	76,538,126	25,512,709
619	Butebo District	KANGINIMA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	50,489,353	16,829,784

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
619	Butebo District	KIBALE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	73,361,447	24,453,816
619	Butebo District	OPWATETA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	74,632,119	24,877,373
619	Butebo District	PETETE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	109,257,927	36,419,309
619	Butebo District	BUTEBO	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	54,230,164	18,076,721
620	Rukiga District	BUKINDA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	9,442,412	2,360,603
620	Rukiga District	KAMWEZI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	18,764,118	4,691,029
620	Rukiga District	KASHAMBYA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	18,437,040	4,609,260
620	Rukiga District	RWAMUCUCU	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	16,638,115	4,159,529
620	Rukiga District	Mparo Town Council	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	26,861,500	6,715,375
620	Rukiga District	MUHANGA TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	46,425,366	11,606,342
620	Rukiga District	BUKINDA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	10,683,049	3,561,016
620	Rukiga District	KAMWEZI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	23,483,994	7,827,998
620	Rukiga District	KASHAMBYA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	23,034,838	7,678,279
620	Rukiga District	RWAMUCUCU	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	20,564,480	6,854,827
620	Rukiga District	Mparo Town Council	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	11,129,807	3,709,936
620	Rukiga District	MUHANGA TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	21,255,981	7,085,327
621	Kyotera District	KABIRA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	20,565,059	5,141,265
621	Kyotera District	KAKUUTO	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	24,867,524	6,216,881
621	Kyotera District	KALISIZO	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	13,782,350	3,445,587
621	Kyotera District	KASASA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	13,326,795	3,331,699
621	Kyotera District	KIRUMBA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	17,426,791	4,356,698
621	Kyotera District	KYEBE	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	13,996,461	3,499,115
621	Kyotera District	LWANKONI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	12,162,598	3,040,650
621	Kyotera District	NABIGASA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	15,149,015	3,787,254
621	Kyotera District	Nangoma	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	5,469,481	1,367,370
621	Kyotera District	KALISIZO TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	53,335,703	13,333,926
621	Kyotera District	KASAALI	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	51,482,849	12,870,712
621	Kyotera District	KYOTERA TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	50,324,816	12,581,204
621	Kyotera District	KABIRA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	24,965,636	8,321,879
621	Kyotera District	KAKUUTO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	30,682,957	10,227,652
621	Kyotera District	KALISIZO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	15,952,447	5,317,482
621	Kyotera District	KASASA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	15,347,084	5,115,695
621	Kyotera District	KIRUMBA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	20,795,355	6,931,785
621	Kyotera District	KYEBE	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	16,236,968	5,412,323
621	Kyotera District	LWANKONI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	13,800,044	4,600,015
621	Kyotera District	NABIGASA	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	17,768,537	5,922,846
621	Kyotera District	Nangoma	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	4,905,910	1,635,303
621	Kyotera District	KALISIZO TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	24,822,689	8,274,230
621	Kyotera District	KASAALI	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	23,852,790	7,950,930
621	Kyotera District	KYOTERA TC	Town council	321463	Urban Discretionary Equalisation Dev	<i>o/w Town DDEG</i>	23,246,604	7,748,868
622	Bunyangabu District	BUHEESI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	8,702,683	2,175,671
622	Bunyangabu District	KABONERO	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	14,746,354	3,686,588
622	Bunyangabu District	KATEEBWA	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	8,917,848	2,229,462
622	Bunyangabu District	KIBIITO	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	14,419,522	3,604,880
622	Bunyangabu District	KISOMORO	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	17,306,539	4,326,635
622	Bunyangabu District	Kiyombya	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	11,148,477	2,787,119
622	Bunyangabu District	RWIMI	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	13,384,553	3,346,138
622	Bunyangabu District	Buheesi Town Council	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	54,313,209	13,578,302
622	Bunyangabu District	KIBIITO TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	51,009,397	12,752,349
622	Bunyangabu District	Kyamukube TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	47,451,446	11,862,862
622	Bunyangabu District	RUBONA TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	31,440,668	7,860,167
622	Bunyangabu District	RWIMI TC	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	60,158,414	15,039,603
622	Bunyangabu District	BUHEESI	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	18,334,671	6,111,557
622	Bunyangabu District	KABONERO	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	33,652,680	11,217,560

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
622	Bunyangabu District	KATEEBWA	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	18,880,017	6,293,339
622	Bunyangabu District	KIBIITO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	32,824,307	10,941,436
622	Bunyangabu District	KISOMORO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	40,141,607	13,380,536
622	Bunyangabu District	Kiyombya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	24,533,667	8,177,889
622	Bunyangabu District	RWIMI	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	30,201,123	10,067,041
622	Bunyangabu District	Buheesi Town Council	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	24,965,698	8,321,899
622	Bunyangabu District	KIBIITO TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	23,293,635	7,764,545
622	Bunyangabu District	Kyamukube TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	21,492,951	7,164,317
622	Bunyangabu District	RUBONA TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	13,389,873	4,463,291
622	Bunyangabu District	RWIMI TC	Town council	321463	Urban Discretionary Equalisation Dev	o/w Town DDEG	27,923,965	9,307,988
751	Arua Municipal Council	ARUA HILL DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	38,837,749	9,709,437
751	Arua Municipal Council	RIVER OLI DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	69,202,840	17,300,710
751	Arua Municipal Council	ARUA HILL DIV	Division	321463	Urban Discretionary Equalisation Dev	o/w Division DDEG (USMID)	124,589,214	41,529,738
751	Arua Municipal Council	RIVER OLI DIV	Division	321463	Urban Discretionary Equalisation Dev	o/w Division DDEG (USMID)	236,098,744	78,699,581
752	Entebbe Municipal Council	DIV A	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	65,506,038	16,376,509
752	Entebbe Municipal Council	DIV B	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	55,057,222	13,764,306
752	Entebbe Municipal Council	DIV A	Division	321463	Urban Discretionary Equalisation Dev	o/w Division DDEG (USMID)	266,247,806	88,749,269
752	Entebbe Municipal Council	DIV B	Division	321463	Urban Discretionary Equalisation Dev	o/w Division DDEG (USMID)	219,901,565	73,300,522
753	Fort-Portal Municipal Council	EASTERN DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	34,825,027	8,706,257
753	Fort-Portal Municipal Council	SOUTHERN DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	32,313,175	8,078,294
753	Fort-Portal Municipal Council	WESTERN DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	34,950,619	8,737,655
753	Fort-Portal Municipal Council	EASTERN DIV	Division	321463	Urban Discretionary Equalisation Dev	o/w Division DDEG (USMID)	128,760,263	42,920,088
753	Fort-Portal Municipal Council	SOUTHERN DIV	Division	321463	Urban Discretionary Equalisation Dev	o/w Division DDEG (USMID)	118,567,633	39,522,544
753	Fort-Portal Municipal Council	WESTERN DIV	Division	321463	Urban Discretionary Equalisation Dev	o/w Division DDEG (USMID)	129,269,894	43,089,965
754	Gulu Municipal Council	BAR DEGE DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	50,525,936	12,631,484
754	Gulu Municipal Council	LAROO DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	38,849,041	9,712,260
754	Gulu Municipal Council	LAYIBI DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	47,710,231	11,927,558
754	Gulu Municipal Council	PECE DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	55,163,568	13,790,892
754	Gulu Municipal Council	BAR DEGE DIV	Division	321463	Urban Discretionary Equalisation Dev	o/w Division DDEG (USMID)	227,301,131	75,767,044
754	Gulu Municipal Council	LAROO DIV	Division	321463	Urban Discretionary Equalisation Dev	o/w Division DDEG (USMID)	169,797,571	56,599,190
754	Gulu Municipal Council	LAYIBI DIV	Division	321463	Urban Discretionary Equalisation Dev	o/w Division DDEG (USMID)	213,435,024	71,145,008
754	Gulu Municipal Council	PECE DIV	Division	321463	Urban Discretionary Equalisation Dev	o/w Division DDEG (USMID)	250,139,424	83,379,808
755	Jinja Municipal Council	JINJA CENTRAL DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	44,653,658	11,163,415
755	Jinja Municipal Council	KIMAKA/MPUMUDDE/NALUFENYA DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	47,707,711	11,926,928
755	Jinja Municipal Council	MASESE/WALUKUBA DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	58,064,931	14,516,233
755	Jinja Municipal Council	JINJA CENTRAL DIV	Division	321463	Urban Discretionary Equalisation Dev	o/w Division DDEG (USMID)	98,344,223	32,781,408
755	Jinja Municipal Council	KIMAKA/MPUMUDDE/NALUFENYA DIV	Division	321463	Urban Discretionary Equalisation Dev	o/w Division DDEG (USMID)	105,835,089	35,278,363
755	Jinja Municipal Council	MASESE/WALUKUBA DIV	Division	321463	Urban Discretionary Equalisation Dev	o/w Division DDEG (USMID)	131,238,894	43,746,298
757	Kabale Municipal Council	CENTRAL DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	32,029,523	8,007,381
757	Kabale Municipal Council	NORTHERN DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	27,178,898	6,794,725
757	Kabale Municipal Council	SOUTHERN DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	38,766,502	9,691,625
757	Kabale Municipal Council	CENTRAL DIV	Division	321463	Urban Discretionary Equalisation Dev	o/w Division DDEG (USMID)	67,692,012	22,564,004
757	Kabale Municipal Council	NORTHERN DIV	Division	321463	Urban Discretionary Equalisation Dev	o/w Division DDEG (USMID)	56,393,253	18,797,751
757	Kabale Municipal Council	SOUTHERN DIV	Division	321463	Urban Discretionary Equalisation Dev	o/w Division DDEG (USMID)	83,384,733	27,794,911
758	Lira Municipal Council	ADYEL DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	47,026,016	11,756,504
758	Lira Municipal Council	CENTRAL DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	37,878,499	9,469,625
758	Lira Municipal Council	OJWINA DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	53,912,348	13,478,087
758	Lira Municipal Council	RAILWAY DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	18,144,532	4,536,133
758	Lira Municipal Council	ADYEL DIV	Division	321463	Urban Discretionary Equalisation Dev	o/w Division DDEG (USMID)	173,343,265	57,781,088
758	Lira Municipal Council	CENTRAL DIV	Division	321463	Urban Discretionary Equalisation Dev	o/w Division DDEG (USMID)	136,856,671	45,618,890
758	Lira Municipal Council	OJWINA DIV	Division	321463	Urban Discretionary Equalisation Dev	o/w Division DDEG (USMID)	200,810,700	66,936,900
758	Lira Municipal Council	RAILWAY DIV	Division	321463	Urban Discretionary Equalisation Dev	o/w Division DDEG (USMID)	58,144,020	19,381,340
759	Masaka Municipal Council	KATWE/BUTEGO	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	38,374,051	9,593,513
759	Masaka Municipal Council	KIMAANYA/KYABAKUZA	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	46,884,373	11,721,093

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
759	Masaka Municipal Council	NYENDO-SSENYANGE	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	55,847,372	13,961,843
759	Masaka Municipal Council	KATWE/BUTEGO	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (USMID)</i>	112,036,246	37,345,415
759	Masaka Municipal Council	KIMAANYA/KYABAKUZA	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (USMID)</i>	139,998,627	46,666,209
759	Masaka Municipal Council	NYENDO-SSENYANGE	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (USMID)</i>	169,448,368	56,482,789
760	Mbale Municipal Council	INDUSTRIAL DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	55,515,549	13,878,887
760	Mbale Municipal Council	NORTHERN DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	53,222,308	13,305,577
760	Mbale Municipal Council	WANALE DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	28,856,619	7,214,155
760	Mbale Municipal Council	INDUSTRIAL DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (USMID)</i>	161,851,803	53,950,601
760	Mbale Municipal Council	NORTHERN DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (USMID)</i>	154,623,098	51,541,033
760	Mbale Municipal Council	WANALE DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (USMID)</i>	77,818,106	25,939,369
761	Mbarara Municipal Council	BIHARWE DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	30,616,959	7,654,240
761	Mbarara Municipal Council	KAKIIBA DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	30,375,110	7,593,777
761	Mbarara Municipal Council	KAKOBA DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	59,477,632	14,869,408
761	Mbarara Municipal Council	KAMUKUZI DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	41,661,406	10,415,352
761	Mbarara Municipal Council	NYAKAYOJO DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	44,482,981	11,120,745
761	Mbarara Municipal Council	NYAMITANGA DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	31,664,972	7,916,243
761	Mbarara Municipal Council	BIHARWE DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (USMID)</i>	92,958,287	30,986,096
761	Mbarara Municipal Council	KAKIIBA DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (USMID)</i>	92,125,830	30,708,610
761	Mbarara Municipal Council	KAKOBA DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (USMID)</i>	192,298,143	64,099,381
761	Mbarara Municipal Council	KAMUKUZI DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (USMID)</i>	130,973,819	43,657,940
761	Mbarara Municipal Council	NYAKAYOJO DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (USMID)</i>	140,685,816	46,895,272
761	Mbarara Municipal Council	NYAMITANGA DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (USMID)</i>	96,565,600	32,188,533
762	Moroto Municipal Council	NORTH DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	23,213,375	5,803,344
762	Moroto Municipal Council	SOUTH DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	34,772,061	8,693,015
762	Moroto Municipal Council	NORTH DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (USMID)</i>	35,032,765	11,677,588
762	Moroto Municipal Council	SOUTH DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (USMID)</i>	54,711,022	18,237,007
763	Soroti Municipal Council	EASTERN DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	35,063,692	8,765,923
763	Soroti Municipal Council	NORTHERN DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	35,557,547	8,889,387
763	Soroti Municipal Council	WESTERN DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	25,680,450	6,420,113
763	Soroti Municipal Council	EASTERN DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (USMID)</i>	91,286,882	30,428,961
763	Soroti Municipal Council	NORTHERN DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (USMID)</i>	92,689,334	30,896,445
763	Soroti Municipal Council	WESTERN DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (USMID)</i>	64,640,292	21,546,764
764	Tororo Municipal Council	EASTERN DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	38,538,746	9,634,687
764	Tororo Municipal Council	WESTERN DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	43,801,949	10,950,487
764	Tororo Municipal Council	EASTERN DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (USMID)</i>	88,245,504	29,415,168
764	Tororo Municipal Council	WESTERN DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (USMID)</i>	101,593,422	33,864,474
770	Kasese Municipal Council	BULEMBIA DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	30,713,982	7,678,495
770	Kasese Municipal Council	CENTRAL DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	42,908,451	10,727,113
770	Kasese Municipal Council	NYAMWAMBA DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	70,299,105	17,574,776
770	Kasese Municipal Council	BULEMBIA DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	24,572,864	8,190,955
770	Kasese Municipal Council	CENTRAL DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	35,943,720	11,981,240
770	Kasese Municipal Council	NYAMWAMBA DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	61,484,414	20,494,805
771	Hoima Municipal Council	BUJUMBURA DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	34,272,632	8,568,158
771	Hoima Municipal Council	BUSIISI DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	31,302,205	7,825,551
771	Hoima Municipal Council	KAHOORA DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	48,010,859	12,002,715
771	Hoima Municipal Council	MPARO DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	35,200,891	8,800,223
771	Hoima Municipal Council	BUJUMBURA DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (USMID)</i>	88,514,991	29,504,997
771	Hoima Municipal Council	BUSIISI DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (USMID)</i>	80,003,569	26,667,856
771	Hoima Municipal Council	KAHOORA DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (USMID)</i>	127,880,318	42,626,773
771	Hoima Municipal Council	MPARO DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (USMID)</i>	91,174,810	30,391,603
772	Mukono Municipal Council	CENTRAL DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	90,384,662	22,596,165
772	Mukono Municipal Council	GOMA DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	110,673,810	27,668,453
772	Mukono Municipal Council	CENTRAL DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	76,717,457	25,572,486
772	Mukono Municipal Council	GOMA DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	95,875,801	31,958,600

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
773	Iganga Municipal Council	CENTRAL DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	53,974,081	13,493,520
773	Iganga Municipal Council	NORTHERN DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	46,867,776	11,716,944
773	Iganga Municipal Council	CENTRAL DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	36,723,703	12,241,234
773	Iganga Municipal Council	NORTHERN DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	31,439,882	10,479,961
774	Masindi Municipal Council	CENTRAL DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	52,088,319	13,022,080
774	Masindi Municipal Council	KARUJUBU DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	38,872,690	9,718,173
774	Masindi Municipal Council	KIGULYA DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	23,375,227	5,843,807
774	Masindi Municipal Council	NYANGAHYA DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	23,660,457	5,915,114
774	Masindi Municipal Council	CENTRAL DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	45,545,234	15,181,745
774	Masindi Municipal Council	KARUJUBU DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	33,249,342	11,083,114
774	Masindi Municipal Council	KIGULYA DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	18,830,418	6,276,806
774	Masindi Municipal Council	NYANGAHYA DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	19,095,797	6,365,266
775	Ntungamo Municipal Council	CENTRAL DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	25,872,890	6,468,222
775	Ntungamo Municipal Council	EASTERN DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	20,888,205	5,222,051
775	Ntungamo Municipal Council	WESTERN DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	19,701,375	4,925,344
775	Ntungamo Municipal Council	CENTRAL DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	16,878,971	5,626,324
775	Ntungamo Municipal Council	EASTERN DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	13,352,554	4,450,851
775	Ntungamo Municipal Council	WESTERN DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	12,512,930	4,170,977
776	Busia Municipal Council	EASTERN DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	52,203,120	13,050,780
776	Busia Municipal Council	WESTERN DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	41,278,536	10,319,634
776	Busia Municipal Council	EASTERN DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	39,740,609	13,246,870
776	Busia Municipal Council	WESTERN DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	30,687,140	10,229,047
777	Bushenyi- Ishaka Municipal Coun	CENTRAL DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	36,282,304	9,070,576
777	Bushenyi- Ishaka Municipal Coun	ISHAKA DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	35,967,197	8,991,799
777	Bushenyi- Ishaka Municipal Coun	NYAKABIRIZI DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	22,732,709	5,683,177
777	Bushenyi- Ishaka Municipal Coun	CENTRAL DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	23,118,014	7,706,005
777	Bushenyi- Ishaka Municipal Coun	ISHAKA DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	22,899,937	7,633,312
777	Bushenyi- Ishaka Municipal Coun	NYAKABIRIZI DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	13,740,717	4,580,239
778	Rukungiri Municipal Council	EASTERN DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	29,337,284	7,334,321
778	Rukungiri Municipal Council	SOUTHERN DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	24,041,916	6,010,479
778	Rukungiri Municipal Council	WESTERN DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	31,488,527	7,872,132
778	Rukungiri Municipal Council	EASTERN DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	18,604,312	6,201,437
778	Rukungiri Municipal Council	SOUTHERN DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	14,923,583	4,974,528
778	Rukungiri Municipal Council	WESTERN DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	20,099,608	6,699,869
779	Nansana Municipal Council	BUSUKUMU DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	57,216,043	14,304,011
779	Nansana Municipal Council	GOMBE DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	86,124,921	21,531,230
779	Nansana Municipal Council	NABWERU DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	108,195,139	27,048,785
779	Nansana Municipal Council	NANSANA DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	136,668,830	34,167,208
779	Nansana Municipal Council	BUSUKUMU DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	55,874,164	18,624,721
779	Nansana Municipal Council	GOMBE DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	89,251,979	29,750,660
779	Nansana Municipal Council	NABWERU DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	114,733,967	38,244,656
779	Nansana Municipal Council	NANSANA DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	147,609,321	49,203,107
780	Makindye-Ssabagabo Municipal	BUNAMWAYA DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	85,362,847	21,340,712
780	Makindye-Ssabagabo Municipal	DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	101,266,951	25,316,738
780	Makindye-Ssabagabo Municipal	MASAJJA DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	119,190,624	29,797,656
780	Makindye-Ssabagabo Municipal	BUNAMWAYA DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	83,972,343	27,990,781
780	Makindye-Ssabagabo Municipal	DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	101,522,708	33,840,903
780	Makindye-Ssabagabo Municipal	MASAJJA DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	121,301,691	40,433,897
781	Kira Municipal Council	BWEYOGERERE DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	112,811,729	28,202,932
781	Kira Municipal Council	KIRA DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	78,461,579	19,615,395
781	Kira Municipal Council	NAMUGONGO DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	144,624,301	36,156,075
781	Kira Municipal Council	BWEYOGERERE DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	114,323,556	38,107,852
781	Kira Municipal Council	KIRA DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	76,060,709	25,353,570
781	Kira Municipal Council	NAMUGONGO DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	149,759,778	49,919,926

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
782	Kisoro Municipal Council	CENTRAL DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	26,424,129	6,606,032
782	Kisoro Municipal Council	NORTH DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	28,542,093	7,135,523
782	Kisoro Municipal Council	SOUTH DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	29,248,082	7,312,020
782	Kisoro Municipal Council	CENTRAL DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	13,068,131	4,356,044
782	Kisoro Municipal Council	NORTH DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	14,227,549	4,742,516
782	Kisoro Municipal Council	SOUTH DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	14,614,022	4,871,341
783	Mityana Municipal Council	BUSIMBI DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	26,764,959	6,691,240
783	Mityana Municipal Council	CENTRAL DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	65,230,864	16,307,716
783	Mityana Municipal Council	TTAMU DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	34,404,839	8,601,210
783	Mityana Municipal Council	BUSIMBI DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	24,151,663	8,050,554
783	Mityana Municipal Council	CENTRAL DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	64,658,761	21,552,920
783	Mityana Municipal Council	TTAMU DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	32,196,953	10,732,318
784	Kitgum Municipal Council	CENTRAL DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	22,620,962	5,655,241
784	Kitgum Municipal Council	PAGER DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	29,309,857	7,327,464
784	Kitgum Municipal Council	PANDWONG DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	34,069,264	8,517,316
784	Kitgum Municipal Council	CENTRAL DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	21,294,281	7,098,094
784	Kitgum Municipal Council	PAGER DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	28,410,740	9,470,247
784	Kitgum Municipal Council	PANDWONG DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	33,474,374	11,158,125
785	Koboko Municipal Council	NORTH DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	42,339,415	10,584,854
785	Koboko Municipal Council	SOUTH DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	45,354,868	11,338,717
785	Koboko Municipal Council	WESTERN DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	29,846,826	7,461,707
785	Koboko Municipal Council	NORTH DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	37,176,542	12,392,181
785	Koboko Municipal Council	SOUTH DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	40,067,494	13,355,831
785	Koboko Municipal Council	WESTERN DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	25,199,738	8,399,913
786	Mubende Municipal Council	DIV 1	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	36,084,782	9,021,196
786	Mubende Municipal Council	DIV 2	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	41,836,436	10,459,109
786	Mubende Municipal Council	DIV 3	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	36,883,623	9,220,906
786	Mubende Municipal Council	DIV 1	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	41,041,291	13,680,430
786	Mubende Municipal Council	DIV 2	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	48,280,952	16,093,651
786	Mubende Municipal Council	DIV 3	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	42,046,799	14,015,600
787	Kumi Municipal Council	NORTH DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	44,326,450	11,081,613
787	Kumi Municipal Council	SOUTH DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	45,598,111	11,399,528
787	Kumi Municipal Council	NORTH DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	32,353,978	10,784,659
787	Kumi Municipal Council	SOUTH DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	33,376,452	11,125,484
788	Lugazi Municipal Council	CENTRAL DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	49,572,955	12,393,239
788	Lugazi Municipal Council	KAWOLO DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	50,237,885	12,559,471
788	Lugazi Municipal Council	NAJEMBE DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	43,505,462	10,876,366
788	Lugazi Municipal Council	CENTRAL DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	47,607,362	15,869,121
788	Lugazi Municipal Council	KAWOLO DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	48,307,242	16,102,414
788	Lugazi Municipal Council	NAJEMBE DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	41,220,958	13,740,319
789	Kamuli Municipal Council	NORTHERN DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	48,411,305	12,102,826
789	Kamuli Municipal Council	SOUTH DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	46,613,537	11,653,384
789	Kamuli Municipal Council	NORTHERN DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	43,727,978	14,575,993
789	Kamuli Municipal Council	SOUTH DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	41,945,052	13,981,684
790	Kapchorwa Municipal Council	CENTRAL DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	27,656,729	6,914,182
790	Kapchorwa Municipal Council	EASTERN DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	25,364,841	6,341,210
790	Kapchorwa Municipal Council	WESTERN DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	37,498,364	9,374,591
790	Kapchorwa Municipal Council	CENTRAL DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	22,493,959	7,497,986
790	Kapchorwa Municipal Council	EASTERN DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	20,424,670	6,808,223
790	Kapchorwa Municipal Council	WESTERN DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	31,379,726	10,459,909
791	Ibanda Municipal Council	BISHESHE DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	42,750,305	10,687,576
791	Ibanda Municipal Council	BUFUNDA DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	48,809,107	12,202,277
791	Ibanda Municipal Council	KAGONGO DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	46,174,845	11,543,711
791	Ibanda Municipal Council	BISHESHE DIV	Division	321463	Urban Discretionary Equalisation Dev	<i>o/w Division DDEG (Non USMID)</i>	39,150,835	13,050,278

**TABLE 2: DETAILS OF Q1 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS, URBAN WATER AND DDEG)**

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q1 Exp. Limit
791	Ibanda Municipal Council	BUFUNDA DIV	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	45,299,836	15,099,945
791	Ibanda Municipal Council	KAGONGO DIV	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	42,626,358	14,208,786
792	Njeru Municipal Council	NJERU DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	64,473,511	16,118,378
792	Njeru Municipal Council	NYENGA DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	51,134,494	12,783,624
792	Njeru Municipal Council	WAKISI DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	45,168,803	11,292,201
792	Njeru Municipal Council	NJERU DIV	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	74,205,749	24,735,250
792	Njeru Municipal Council	NYENGA DIV	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	57,598,248	19,199,416
792	Njeru Municipal Council	WAKISI DIV	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	50,170,773	16,723,591
793	Apac Municipal Council	AGULU DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	27,228,095	6,807,024
793	Apac Municipal Council	AKERE DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	13,174,884	3,293,721
793	Apac Municipal Council	AROCHA DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	15,597,852	3,899,463
793	Apac Municipal Council	ATIK DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	22,745,605	5,686,401
793	Apac Municipal Council	AGULU DIV	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	33,743,490	11,247,830
793	Apac Municipal Council	AKERE DIV	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	15,102,211	5,034,070
793	Apac Municipal Council	AROCHA DIV	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	18,316,225	6,105,408
793	Apac Municipal Council	ATIK DIV	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	27,797,565	9,265,855
794	Nebbi Municipal Council	ABINDU DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	29,691,452	7,422,863
794	Nebbi Municipal Council	CENTRAL DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	21,275,138	5,318,784
794	Nebbi Municipal Council	NEBBI DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	26,267,866	6,566,967
794	Nebbi Municipal Council	ABINDU DIV	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	29,137,656	9,712,552
794	Nebbi Municipal Council	CENTRAL DIV	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	20,171,566	6,723,855
794	Nebbi Municipal Council	NEBBI DIV	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	25,490,433	8,496,811
795	Bugiri Municipal Council	EASTERN DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	32,964,503	8,241,126
795	Bugiri Municipal Council	WESTERN DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	34,900,463	8,725,116
795	Bugiri Municipal Council	EASTERN DIV	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	22,448,318	7,482,773
795	Bugiri Municipal Council	WESTERN DIV	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	23,902,784	7,967,595
796	Sheema Municipal Council	KABWOHE DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	30,504,235	7,626,059
796	Sheema Municipal Council	KANGANGO DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	36,882,936	9,220,734
796	Sheema Municipal Council	KASHOZI DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	24,125,533	6,031,383
796	Sheema Municipal Council	SHEEMA CENTRAL DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	32,177,337	8,044,334
796	Sheema Municipal Council	KABWOHE DIV	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	27,481,010	9,160,337
796	Sheema Municipal Council	KANGANGO DIV	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	33,810,860	11,270,287
796	Sheema Municipal Council	KASHOZI DIV	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	21,151,160	7,050,387
796	Sheema Municipal Council	SHEEMA CENTRAL DIV	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	29,141,299	9,713,766
797	Kotido Municipal Council	Central Division	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	22,532,519	5,633,130
797	Kotido Municipal Council	North Division	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	22,631,007	5,657,752
797	Kotido Municipal Council	South Division	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	31,494,876	7,873,719
797	Kotido Municipal Council	West Division	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	25,487,143	6,371,786
797	Kotido Municipal Council	Central Division	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	32,746,548	10,915,516
797	Kotido Municipal Council	North Division	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	32,906,120	10,968,707
797	Kotido Municipal Council	South Division	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	47,267,641	15,755,880
797	Kotido Municipal Council	West Division	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	37,533,721	12,511,240
549	Rakai District	RAKAI TC	Town council	321469	Support Services Grant - Non Wage Gr	o/w Support Services Grant - Urban Water	20,000,000	5,000,000
551	Sembabule District	SEMBABULE TC	Town council	321469	Support Services Grant - Non Wage Gr	o/w Support Services Grant - Urban Water	20,000,000	5,000,000
586	Otuke District	OTUKE TC	Town council	321469	Support Services Grant - Non Wage Gr	o/w Support Services Grant - Urban Water	20,000,000	5,000,000
596	Serere District	SERERE TC	Town council	321469	Support Services Grant - Non Wage Gr	o/w Support Services Grant - Urban Water	20,000,000	5,000,000
599	Lwengo District	KYAZANGA TC	Town council	321469	Support Services Grant - Non Wage Gr	o/w Support Services Grant - Urban Water	18,000,000	4,500,000