

Table 1: Schedule of Cumulative Local Government Expenditure Limits for FY 2017/18 (Q1 - Q3) by budget category

VOTE	LOCAL GOVERNMENT	APPROVED BUDGET FY 2017/18						
		Wage and Salary Arrears	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	GoU Development	External Financing
501	Adjumani District	13,995,020,259	330,527,196	179,980,714	67,187,545	2,295,397,260	2,233,716,396	-
502	Apac District	20,902,635,062	3,014,666,034	754,729,257	382,150,026	2,779,053,943	4,777,453,639	103,051,313
503	Arua District	35,479,085,695	2,245,976,102	1,473,540,978	1,658,531,404	7,078,995,386	7,359,818,133	86,425,010
504	Bugiri District	16,832,618,349	644,651,832	583,257,484	321,040,218	3,083,000,701	1,591,339,829	-
505	Bundibugyo District	16,243,230,643	577,314,312	366,336,668	316,577,253	3,023,292,325	2,044,873,232	-
506	Bushenyi District	14,035,081,568	2,087,902,803	621,101,389	57,464,796	3,533,849,393	809,423,737	54,367,096
507	Busia District	14,855,090,234	844,476,411	498,908,813	2,248,212,978	3,743,689,999	3,816,380,434	-
508	Gulu District	15,367,712,514	1,758,389,226	971,711,488	122,481,538	2,378,512,220	2,150,475,032	-
509	Hoima District	14,913,832,881	1,302,919,972	579,349,292	410,098,753	3,732,664,261	1,929,690,861	-
510	Iganga District	25,355,402,246	2,693,491,528	783,071,192	896,027,519	6,834,361,359	1,833,826,814	-
511	Jinja District	22,752,552,236	1,560,530,068	1,031,678,578	165,583,872	4,601,771,736	1,363,442,595	-
512	Kabale District	17,855,339,035	2,766,717,096	1,039,450,371	628,705,742	3,551,397,273	1,454,310,080	-
513	Kabarole District	12,389,633,051	1,803,246,478	714,617,959	5,435,207,243	2,934,587,622	3,122,046,543	-
514	Kaberamaido District	10,018,539,851	574,659,074	338,611,537	112,919,220	2,477,530,601	2,946,058,666	71,077,441
515	Kalangala District	6,143,488,289	195,511,006	72,115,886	128,118,288	987,412,181	485,769,921	-
517	Kamuli District	21,614,588,899	2,233,450,738	944,509,344	594,691,132	5,395,672,543	1,799,655,849	-
518	Kamwenge District	16,758,412,449	513,090,536	511,471,965	629,862,328	3,555,233,791	2,028,310,034	-
519	Kanungu District	19,224,627,147	840,986,727	638,039,641	768,219,545	4,126,374,424	1,475,138,227	-
520	Kapchorwa District	7,485,293,552	958,751,235	428,611,152	294,981,383	1,288,100,293	964,118,381	-
521	Kasese District	33,853,087,820	1,593,851,604	861,035,319	296,247,181	7,193,920,467	3,967,247,056	-
522	Katakwi District	9,876,645,196	739,950,977	258,887,359	-	2,028,488,951	2,865,129,458	64,475,160
523	Kayunga District	18,995,498,446	534,543,625	373,106,194	320,442,753	3,852,695,483	2,145,040,031	-
524	Kibaale District	8,860,022,407	856,156,507	576,448,021	983,969,994	1,530,214,222	2,853,127,033	-
525	Kiboga District	11,251,880,763	380,665,474	346,143,541	-	1,918,121,655	1,541,265,954	-
526	Kisoro District	21,226,717,025	734,921,457	644,511,341	413,005,865	3,262,198,359	1,305,116,133	-
527	Kitgum District	12,997,961,266	1,149,998,398	547,223,972	-	2,292,496,972	2,911,258,700	-
528	Kotido District	4,583,823,886	214,978,344	118,668,261	21,955,250	1,122,736,549	1,917,541,819	-
529	Kumi District	9,835,595,201	2,661,903,298	391,573,804	419,256,178	2,309,166,736	2,830,064,886	33,596,101
530	Kyenjojo District	15,022,916,898	802,509,143	311,613,101	72,948,954	4,126,829,223	2,220,766,308	-
531	Lira District	15,560,353,871	2,679,147,940	648,793,152	-	4,699,980,425	3,713,001,358	96,451,034
532	Luwero District	30,500,706,243	1,691,665,104	663,446,568	1,812,373,388	5,981,486,806	2,851,831,396	-
533	Masaka District	9,868,773,305	2,946,839,271	276,104,959	511,566,321	2,842,350,576	1,115,477,286	-
534	Masindi District	10,793,067,144	1,340,697,123	344,629,275	850,359,360	1,863,157,155	2,092,801,139	-
535	Mayuge District	18,862,406,498	654,906,424	405,330,018	229,783,746	4,862,140,932	1,956,362,234	-
536	Mbale District	20,093,383,323	3,603,513,251	873,960,240	575,093,901	5,733,963,195	3,480,070,582	-
537	Mbarara District	20,331,495,809	2,703,660,999	674,963,346	785,974,829	4,167,721,549	1,699,647,126	62,578,600
538	Moroto District	6,093,998,932	133,096,960	97,471,712	18,560,936	1,371,446,677	2,320,779,582	-
539	Moyo District	12,753,521,955	1,062,857,368	440,184,430	223,645,888	2,365,278,214	1,618,572,954	89,389,259
540	Mpigi District	13,458,478,022	2,186,033,052	456,763,163	434,347,363	3,267,626,050	1,541,138,948	-
541	Mubende District	17,415,470,730	1,434,957,070	740,649,079	492,414,180	4,601,582,438	3,210,650,920	-
542	Mukono District	20,976,834,784	2,616,964,191	670,344,379	628,464,143	5,350,968,978	2,423,865,400	-
543	Nakapiripiriti District	7,057,767,594	77,416,623	348,175,500	83,062,627	1,355,878,968	2,427,771,112	-
544	Nakasongola District	14,130,345,070	238,453,256	207,192,889	184,172,715	2,503,311,173	1,819,352,031	-
545	Nebbi District	12,881,102,526	2,687,607,910	695,697,677	-	2,603,386,063	2,371,248,900	92,487,128

Table 1: Schedule of Cumulative Local Government Expenditure Limits for FY 2017/18 (Q1 - Q3) by budget category

VOTE	LOCAL GOVERNMENT	Wage and Salary Arrears	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	GoU Development	External Financing
546	Ntungamo District	24,307,964,490	1,476,205,659	989,109,433	2,528,503,523	5,301,789,519	2,336,927,123	-
547	Pader District	11,762,962,525	278,858,359	315,802,240	2,113,075,851	2,356,968,072	2,640,272,565	-
548	Pallisa District	11,267,769,162	2,751,394,147	676,777,391	800,175,952	3,307,945,077	2,837,950,458	83,202,704
549	Rakai District	18,167,716,482	1,528,967,942	485,557,218	703,382,790	2,952,843,420	1,853,125,851	-
550	Rukungiri District	19,102,576,340	2,223,724,615	628,154,946	1,310,650,604	4,518,896,652	1,422,408,577	-
551	Sembabule District	15,704,247,509	297,744,369	172,822,968	-	2,575,430,368	1,196,186,823	-
552	Sironko District	14,037,122,672	1,168,007,829	784,610,815	332,787,821	3,223,662,976	2,263,940,311	-
553	Soroti District	10,208,318,367	2,221,010,248	488,563,011	1,348,701,523	3,077,101,105	2,724,889,450	75,226,032
554	Tororo District	22,880,345,709	2,853,375,599	1,437,864,261	1,186,784,369	6,518,607,576	4,794,616,966	-
555	Wakiso District	28,387,730,475	1,641,571,477	1,024,805,131	994,288,891	8,459,151,017	13,883,522,752	-
556	Yumbe District	16,877,989,619	310,312,081	446,654,083	152,269,854	4,027,218,558	5,041,201,862	97,953,960
557	Butaleja District	14,112,142,152	581,856,634	544,430,250	427,396,500	3,177,456,042	2,234,614,333	92,676,294
558	Ibanda District	10,007,449,009	660,760,963	516,261,946	496,558,995	1,902,940,483	1,181,040,783	-
559	Kaabong District	9,271,933,881	189,415,672	91,562,651	172,606,173	2,144,243,165	3,398,188,311	-
560	Isingiro District	16,910,464,698	411,356,824	461,749,932	11,655,803	3,739,547,980	1,783,825,307	-
561	Kaliro District	12,000,157,927	284,078,945	474,164,915	88,839,000	3,385,181,534	1,216,878,168	-
562	Kiruhura District	12,510,953,136	334,360,969	210,157,960	395,351,129	2,772,255,128	1,792,303,428	-
563	Koboko District	6,251,285,644	238,249,578	325,296,636	238,735,192	1,525,357,733	2,050,747,656	84,507,016
564	Amolatar District	7,791,901,822	246,025,609	309,730,157	111,511,892	1,680,586,043	2,153,959,861	43,828,862
565	Amuria District	12,930,180,614	338,462,596	357,314,477	229,763,618	3,075,864,883	3,972,645,731	65,113,551
566	Manafwa District	8,215,739,225	753,397,567	793,982,580	3,142,310,708	2,305,602,553	1,626,839,423	-
567	Bukwo District	8,958,662,119	138,742,596	176,113,996	285,764,511	2,097,977,421	1,306,431,900	-
568	Mityana District	14,301,840,974	889,262,088	471,166,181	345,807,030	3,105,630,476	1,675,256,262	-
569	Nakaseke District	14,082,282,339	162,903,793	248,105,010	18,827,170	3,056,625,338	1,304,432,898	-
570	Amuru District	9,318,473,599	219,864,907	276,041,521	213,235,980	1,676,849,121	2,622,147,210	-
571	Budaka District	9,794,891,600	467,347,436	203,219,197	164,105,519	3,089,278,237	1,999,072,963	89,283,832
572	Oyam District	16,180,915,959	829,736,304	971,171,623	180,474,652	3,753,107,647	5,354,614,525	-
573	Abim District	7,567,575,423	92,195,813	185,394,857	3,521,840	1,754,043,320	1,463,795,183	-
574	Namutumba District	11,624,822,886	352,020,312	210,169,750	1,925,607	3,950,663,753	1,231,889,890	-
575	Dokolo District	9,178,520,325	394,673,359	199,214,909	252,267,838	1,902,875,000	2,664,588,371	45,343,699
576	Buliisa District	5,913,267,332	57,439,819	73,550,525	7,101,618	1,325,357,821	1,303,518,636	-
577	Maracha District	10,856,724,353	405,111,761	572,235,185	78,516,035	2,079,132,359	2,015,884,029	79,723,606
578	Bukedea District	13,127,538,117	569,059,219	417,967,105	364,441,432	2,485,100,820	2,663,188,449	48,306,254
579	Bududa District	9,939,136,468	607,555,431	284,578,509	721,535,879	2,712,454,973	3,165,235,674	-
580	Lyantonde District	7,617,201,484	99,631,862	90,548,992	48,815,473	1,486,834,329	1,317,218,666	-
581	Amudat District	2,564,895,904	44,624,081	34,578,921	-	827,676,585	1,704,890,359	-
582	Buikwe District	10,205,122,630	292,403,834	407,690,276	135,914,625	2,621,364,004	886,127,012	-
583	Buyende District	9,998,615,650	158,492,686	275,188,635	417,474,351	2,793,367,521	1,414,779,503	-
584	Kyegegwa District	8,164,349,279	253,857,086	756,000,000	260,474,554	1,834,578,533	1,552,983,963	-
585	Lamwo District	8,037,765,290	122,215,607	231,849,002	-	1,592,315,721	2,057,219,868	-
586	Otuke District	6,105,873,655	74,316,838	99,324,372	132,334,439	1,297,309,959	1,788,539,744	106,015,990
587	Zombo District	10,008,378,177	120,452,896	312,006,650	100,169,055	2,242,068,576	2,728,881,856	106,674,474
588	Alebtong District	10,190,631,238	326,639,850	579,361,228	182,470,435	1,975,161,279	2,845,230,986	90,287,937
589	Bulambuli District	9,934,496,997	228,491,780	392,205,535	715,912,083	2,373,050,186	1,942,062,149	77,461,713
590	Buvuma District	4,201,271,518	20,749,142	31,612,286	124,259,671	952,042,761	1,761,337,722	-

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VOTE	LOCAL GOVERNMENT	Wage and Salary Arrears	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	GoU Development	External Financing
591	Gomba District	8,682,815,330	135,271,912	219,967,519	183,763,329	2,347,836,500	764,281,641	-
592	Kiryandongo District	10,072,014,801	104,346,520	163,664,833	181,765,819	2,400,073,111	2,353,367,530	-
593	Luuka District	12,123,727,155	190,923,189	434,786,592	64,623,848	3,154,404,755	1,265,385,078	-
594	Namayingo District	10,309,761,791	137,835,945	317,743,677	341,593,430	1,993,485,534	1,211,322,602	-
595	Ntoroko District	5,099,518,006	6,204,137	20,939,422	-	972,626,580	598,898,808	-
596	Serere District	12,235,364,169	357,083,470	436,225,717	360,238,677	2,922,481,537	3,014,483,244	69,852,267
597	Kyankwanzi District	10,859,995,033	188,779,030	585,160,681	-	1,864,685,012	1,636,497,991	-
598	Kalungu District	12,463,252,937	355,532,012	308,922,684	212,350,124	3,063,514,286	755,607,912	-
599	Lwengo District	13,434,186,053	212,182,933	344,539,183	83,391,592	3,179,168,205	1,347,468,953	-
600	Bukomansimbi District	8,128,064,999	98,492,637	130,472,404	95,439,834	1,959,372,462	764,192,487	-
601	Mitooma District	11,358,913,265	287,851,255	545,985,317	-	2,876,612,379	651,820,660	-
602	Rubirizi District	7,172,927,153	105,474,573	127,346,711	70,663,751	1,571,321,398	931,374,393	-
603	Ngora District	7,940,380,443	301,466,135	386,408,402	43,448,125	2,249,062,699	1,941,607,670	53,830,727
604	Napak District	6,326,224,697	32,789,374	105,018,356	-	1,367,591,504	2,076,847,658	-
605	Kibuku District	9,696,852,051	156,475,902	276,810,447	364,597,031	2,587,191,830	2,812,527,533	71,409,983
606	Nwoya District	7,216,302,911	180,109,626	251,646,474	143,273,488	1,528,063,330	2,243,752,054	-
607	Kole District	12,978,621,403	279,656,841	577,783,610	332,438,865	1,986,974,095	2,888,925,363	92,202,783
608	Butambala District	9,639,683,551	119,574,850	252,684,682	49,738,218	2,488,359,277	813,796,140	-
609	Sheema District	12,279,872,810	602,898,267	630,299,019	960,518,111	2,755,024,624	611,466,551	51,062,673
610	Buhweju District	5,624,796,182	137,868,551	190,353,460	-	1,095,486,340	787,835,239	-
611	Agago District	12,433,291,866	142,860,110	343,633,730	133,181,141	2,827,094,496	2,990,541,570	-
612	Kween District	7,023,254,203	75,303,158	230,377,153	167,997,459	1,524,812,311	1,160,855,307	-
613	Kagadi District	12,617,119,574	70,717,992	364,437,690	-	3,405,682,672	2,695,901,737	-
614	Kakumiro District	6,877,793,791	29,595,464	153,008,746	-	2,185,695,656	2,178,992,208	-
615	Omoro District	10,892,694,727	64,751,164	331,750,545	-	1,599,518,064	1,917,544,208	-
616	Rubanda District	11,606,765,787	234,592,851	330,000,000	-	2,047,565,828	1,104,006,685	-
617	Namisindwa District	10,573,113,151	48,000,000	147,938,684	-	3,264,313,472	3,018,558,067	-
618	Pakwach District	5,042,265,946	48,000,000	147,938,684	-	1,628,702,166	2,805,414,948	-
619	Butebo District	6,655,373,118	48,000,000	147,938,684	-	2,144,310,103	2,606,887,263	-
620	Rukiga District	8,697,017,484	48,000,000	147,938,684	-	1,405,925,716	1,490,969,641	-
621	Kyotera District	14,124,232,238	48,000,000	147,938,684	-	3,862,385,421	2,549,369,454	-
622	Bunyangabu District	7,660,777,315	48,000,000	147,938,684	-	2,186,020,847	2,022,446,613	-
751	Arua Municipal Council	5,055,195,168	168,089,146	85,146,729	-	1,522,495,851	442,859,998	5,650,960,206
752	Entebbe Municipal Council	5,077,601,825	324,630,760	84,509,300	-	992,548,108	1,071,658,951	4,550,975,715
753	Fort-Portal Municipal Council	5,752,426,195	243,518,856	240,339,223	135,695,354	1,607,182,890	601,690,647	4,023,557,734
754	Gulu Municipal Council	7,626,952,748	385,447,631	447,692,808	288,614,151	2,027,979,440	1,011,747,510	20,656,227,497
755	Jinja Municipal Council	8,290,033,556	1,028,369,082	535,927,241	1,526,047,064	2,070,674,879	416,744,474	5,406,562,780
757	Kabale Municipal Council	5,827,965,300	304,524,007	462,812,232	153,113,961	1,487,423,205	476,744,528	3,400,439,411
758	Lira Municipal Council	5,470,908,316	257,331,721	130,418,502	345,138,947	2,165,232,675	675,435,675	9,148,927,392
759	Masaka Municipal Council	4,088,263,401	244,073,672	104,766,329	-	1,454,424,393	529,602,487	7,457,994,989
760	Mbale Municipal Council	9,492,084,821	632,740,742	188,328,151	2,817,903,318	3,395,060,711	494,932,694	6,379,866,360
761	Mbarara Municipal Council	11,354,957,275	214,586,390	317,608,909	103,012,156	2,125,546,104	1,297,761,337	9,869,425,722
762	Moroto Municipal Council	1,480,891,992	43,406,841	41,994,473	12,117,357	407,816,413	139,834,043	1,203,946,792
763	Soroti Municipal Council	5,329,145,943	135,042,157	155,204,803	119,251,528	1,774,883,479	321,164,612	4,091,457,584
764	Tororo Municipal Council	4,341,680,195	217,225,272	357,289,898	101,352,640	585,468,069	258,090,115	4,007,768,098

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VOTE	LOCAL GOVERNMENT	Wage and Salary Arrears	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	GoU Development	External Financing
770	Kasese Municipal Council	6,454,871,760	147,216,801	87,842,578	127,432,569	1,202,501,889	376,617,144	-
771	Hoima Municipal Council	4,800,991,307	153,041,418	268,724,138	198,076,804	1,830,521,530	495,255,548	7,512,863,570
772	Mukono Municipal Council	7,510,243,436	91,298,482	265,687,345	139,702,374	1,497,848,349	541,417,863	-
773	Iganga Municipal Council	2,990,867,999	22,089,257	62,868,821	5,760,000	1,503,378,743	237,183,822	-
774	Masindi Municipal Council	4,738,222,206	125,199,440	164,577,455	-	1,444,747,750	500,245,518	-
775	Ntungamo Municipal Council	1,450,777,524	60,874,635	83,070,599	215,837,367	489,055,996	546,340,384	-
776	Busia Municipal Council	2,136,795,819	39,552,524	84,882,705	218,607,656	908,238,624	242,084,270	-
777	Bushenyi- Ishaka Municipal Council	4,416,602,980	153,407,455	274,298,868	144,905,615	627,073,786	200,011,972	-
778	Rukungiri Municipal Council	3,571,220,446	172,003,278	56,404,809	51,858,547	605,960,835	184,432,158	-
779	Nansana Municipal Council	6,076,009,324	37,385,276	191,542,277	-	2,396,557,221	1,214,269,879	-
780	Makindye-Ssabagabo Municipal Council	2,876,446,246	-	49,463,774	-	1,531,465,268	938,795,210	-
781	Kira Municipal Council	3,721,010,048	-	47,938,684	-	2,311,280,251	1,038,371,984	-
782	Kisoro Municipal Council	1,215,696,652	-	47,938,684	-	383,606,391	146,561,487	-
783	Mityana Municipal Council	3,946,238,628	25,409,441	34,173,086	-	1,337,718,829	383,270,492	-
784	Kitgum Municipal Council	2,166,029,186	668,901,954	273,144,232	-	2,158,716,719	256,920,227	-
785	Koboko Municipal Council	2,969,596,437	27,949,939	143,200,627	-	1,013,651,540	304,049,751	-
786	Mubende Municipal Council	3,505,587,918	22,971,767	117,695,124	-	1,440,959,936	395,224,001	-
787	Kumi Municipal Council	3,135,984,849	-	208,945,326	-	763,689,107	218,746,246	-
788	Lugazi Municipal Council	3,372,257,384	-	47,938,684	-	1,479,899,819	434,400,170	-
789	Kamuli Municipal Council	3,267,608,464	42,655,940	218,479,536	-	1,219,012,538	280,484,481	-
790	Kapchorwa Municipal Council	3,515,074,275	67,004,835	191,936,045	-	1,113,874,238	236,742,483	-
791	Ibanda Municipal Council	5,339,666,279	43,828,651	47,938,684	-	1,281,728,584	396,886,552	-
792	Njeru Municipal Council	4,391,905,848	48,000,000	47,938,684	-	1,276,481,093	558,417,383	-
793	Apac Municipal Council	3,188,803,240	48,000,000	47,938,684	-	716,326,791	267,759,049	-
794	Nebbi Municipal Council	4,323,333,266	41,045,534	93,159,681	-	647,571,396	231,145,797	-
795	Bugiri Municipal Council	1,700,100,489	48,000,000	47,938,684	-	1,082,054,679	175,110,344	-
796	Sheema Municipal Council	6,166,923,046	58,594,141	47,938,684	-	1,062,543,785	342,655,077	-
797	Kotido Municipal Council	2,138,913,230	10,129,690	46,767,196	-	791,334,458	444,843,831	-
	TOTAL	1,722,207,102,408	101,641,664,556	58,938,689,724	56,629,856,589	403,801,459,324	289,899,847,703	95,638,836,350

Table 1: Schedule of Cumulative Local Government Expenditure Limits for FY 2017/18 (Q1 - Q3) by budget category

VOTE	LOCAL GOVERNMENT	CUMULATIVE RELEASES (Q1 - Q3) FY 2017/18							TOTAL
		TOTAL APPROVED BUDGET	Wage and Salary Arrears	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	Development	
501	Adjumani District	19,101,829,369	10,555,846,512	247,895,397	134,985,536	67,187,545	1,647,128,586	2,233,716,396	14,886,759,971
502	Apac District	32,713,739,274	15,676,976,296	2,260,999,526	566,046,943	382,150,026	1,973,181,793	4,777,453,639	25,636,808,222
503	Arua District	55,382,372,709	26,766,133,761	1,684,482,076	1,105,155,734	1,658,531,404	4,949,117,829	7,359,818,133	43,523,238,937
504	Bugiri District	23,055,908,413	12,673,074,125	483,488,874	437,443,113	321,040,218	2,279,407,227	1,591,339,829	17,785,793,385
505	Bundibugyo District	22,571,624,433	12,213,684,887	432,985,734	274,752,501	316,577,253	2,139,832,230	2,044,873,232	17,422,705,837
506	Bushenyi District	21,199,190,781	10,558,423,748	1,565,927,102	465,826,042	57,464,796	2,477,315,642	809,423,737	15,934,381,067
507	Busia District	26,006,758,869	11,186,309,792	633,357,308	374,181,610	2,248,212,978	2,606,916,693	3,816,380,434	20,865,358,814
508	Gulu District	22,749,282,017	11,550,275,879	1,318,791,919	728,783,616	122,481,538	1,687,288,877	2,150,475,032	17,558,096,860
509	Hoima District	22,868,556,020	11,208,276,623	977,189,979	434,511,969	410,098,753	2,628,020,902	1,929,690,861	17,587,789,087
510	Iganga District	38,396,180,659	19,016,551,685	2,020,118,646	587,303,394	896,027,519	4,708,237,436	1,833,826,814	29,062,065,495
511	Jinja District	31,475,559,085	17,087,997,155	1,170,397,551	773,758,933	165,583,872	3,202,745,279	1,363,442,595	23,763,925,386
512	Kabale District	27,295,919,598	13,483,419,789	2,075,037,822	779,587,778	628,705,742	2,515,329,590	1,454,310,080	20,936,390,802
513	Kabarole District	26,399,338,897	9,420,591,994	1,352,434,859	535,963,469	5,435,207,243	2,071,222,767	3,122,046,543	21,937,466,875
514	Kaberamaido District	16,539,396,389	7,530,491,864	430,994,306	253,958,653	112,919,220	1,746,329,503	2,946,058,666	13,020,752,212
515	Kalangala District	8,012,415,571	4,641,353,638	146,633,255	54,086,915	128,118,288	709,904,737	485,769,921	6,165,866,753
517	Kamuli District	32,582,568,505	16,268,536,448	1,675,088,053	708,382,008	594,691,132	3,757,717,812	1,799,655,849	24,804,071,303
518	Kamwenge District	23,996,381,104	12,639,520,674	384,817,902	383,603,974	629,862,328	2,500,562,089	2,028,310,034	18,566,677,001
519	Kanungu District	27,073,385,711	14,464,406,850	630,740,046	478,529,731	768,219,545	2,904,925,191	1,475,138,227	20,721,959,589
520	Kapchorwa District	11,419,855,997	5,631,785,580	719,063,427	321,458,364	294,981,383	932,199,134	964,118,381	8,863,606,269
521	Kasese District	47,765,389,447	25,432,244,342	1,195,388,703	645,776,489	296,247,181	5,040,307,371	3,967,247,056	36,577,211,142
522	Katakwi District	15,833,577,101	7,478,575,740	554,963,233	194,165,519	-	1,439,247,858	2,865,129,458	12,532,081,807
523	Kayunga District	26,221,326,532	14,308,735,426	467,341,387	279,829,645	320,442,753	2,690,854,220	2,145,040,031	20,212,243,462
524	Kibaale District	15,659,938,184	6,715,320,598	642,117,380	432,336,016	983,969,994	1,096,126,347	2,853,127,033	12,722,997,369
525	Kiboga District	15,438,077,387	8,439,455,339	285,499,105	259,607,656	-	1,362,724,567	1,541,265,954	11,888,552,622
526	Kisoro District	27,586,470,181	15,947,810,370	551,191,093	483,383,506	413,005,865	2,306,231,317	1,305,116,133	21,006,738,284
527	Kitgum District	19,898,939,309	9,765,767,355	862,498,799	410,417,979	-	1,649,838,190	2,911,258,700	15,599,781,024
528	Kotido District	7,979,704,109	3,484,751,793	161,233,758	89,001,196	21,955,250	816,658,305	1,917,541,819	6,491,142,121
529	Kumi District	18,481,156,205	7,494,521,679	1,996,427,474	293,680,353	419,256,178	1,630,566,364	2,830,064,886	14,664,516,934
530	Kyenjojo District	22,557,583,627	11,318,229,400	601,881,857	233,709,826	72,948,954	2,935,303,709	2,220,766,308	17,382,840,055
531	Lira District	27,397,727,780	11,727,958,180	2,009,360,955	486,594,864	-	3,268,911,426	3,713,001,358	21,205,826,783
532	Luwero District	43,501,509,506	23,351,638,495	1,268,748,828	497,584,926	1,812,373,388	4,135,049,522	2,851,831,396	33,917,226,555
533	Masaka District	17,561,111,718	7,448,116,192	2,210,129,453	276,104,959	511,566,321	1,988,438,958	1,115,477,286	13,549,833,169
534	Masindi District	17,284,711,196	8,094,800,358	1,005,522,842	258,471,956	850,359,360	1,518,726,614	2,092,801,139	13,820,682,269
535	Mayuge District	26,970,929,851	14,167,704,614	491,179,818	303,997,513	229,783,746	3,382,016,611	1,956,362,234	20,531,044,536
536	Mbale District	34,359,984,492	15,109,742,853	2,702,634,939	655,470,180	575,093,901	4,002,114,255	3,480,070,582	26,525,126,709
537	Mbarara District	30,426,042,259	15,299,057,934	2,027,745,750	506,222,509	785,974,829	2,903,861,160	1,699,647,126	23,222,509,309
538	Moroto District	10,035,354,798	4,711,682,625	99,822,720	73,103,784	18,560,936	991,710,305	2,320,779,582	8,215,659,952
539	Moyo District	18,553,450,067	9,580,876,666	797,143,026	330,138,322	223,645,888	1,680,354,056	1,618,572,954	14,230,730,912
540	Mpigi District	21,344,386,597	10,104,347,286	1,639,524,789	342,572,372	434,347,363	2,282,251,995	1,541,138,948	16,344,182,753
541	Mubende District	27,895,724,417	13,078,280,124	1,076,217,802	555,486,809	492,414,180	3,235,887,753	3,210,650,920	21,648,937,589
542	Mukono District	32,667,441,875	15,734,736,333	1,962,723,144	502,758,284	628,464,143	3,695,646,617	2,423,865,400	24,948,193,920
543	Nakapiripiriti District	11,350,072,424	5,293,325,696	58,062,467	261,131,625	83,062,627	977,393,756	2,427,771,112	9,100,747,283
544	Nakasongola District	19,082,827,134	10,685,272,457	178,839,942	155,394,667	184,172,715	1,752,066,783	1,819,352,031	14,775,098,594
545	Nebbi District	21,331,530,205	9,660,826,894	2,015,705,933	521,773,258	-	1,843,680,737	2,371,248,900	16,413,235,722

Table 1: Schedule of Cumulative Local Government Expenditure Limits for FY 2017/18 (Q1 - Q3) by budget category

VOTE	LOCAL GOVERNMENT	TOTAL APPROVED BUDGET	Wage and Salary Arrears	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	Development	TOTAL
546	Ntungamo District	36,940,499,747	18,302,429,202	1,107,154,244	741,832,075	2,528,503,523	3,702,853,854	2,336,927,123	28,719,700,022
547	Pader District	19,467,939,612	9,332,064,054	209,143,769	236,851,680	2,113,075,851	1,656,931,394	2,640,272,565	16,188,339,314
548	Pallisa District	21,725,214,892	8,834,552,232	2,063,545,610	507,583,043	800,175,952	2,305,998,869	2,837,950,458	17,349,806,164
549	Rakai District	25,691,593,702	13,683,537,291	1,146,725,956	364,167,914	703,382,790	2,076,726,741	1,853,125,851	19,827,666,544
550	Rukungiri District	29,206,411,736	14,340,165,252	1,667,793,462	471,116,210	1,310,650,604	3,148,443,882	1,422,408,577	22,360,577,987
551	Sembabule District	19,946,432,037	11,778,185,632	223,308,277	129,617,226	-	1,804,960,678	1,196,186,823	15,132,258,635
552	Sironko District	21,810,132,423	10,531,431,356	876,005,872	588,458,111	332,787,821	2,262,289,897	2,263,940,311	16,854,913,368
553	Soroti District	20,143,809,736	7,711,398,231	1,665,757,686	366,422,258	1,348,701,523	2,136,316,783	2,724,889,450	15,953,485,930
554	Tororo District	39,671,594,480	17,302,148,088	2,140,031,699	1,078,398,195	1,186,784,369	4,533,389,250	4,794,616,966	31,035,368,568
555	Wakiso District	54,391,069,743	21,316,975,639	1,231,178,608	768,603,848	994,288,891	6,042,663,597	13,883,522,752	44,237,233,336
556	Yumbe District	26,953,600,016	12,690,126,212	232,734,061	334,990,562	152,269,854	2,834,888,619	5,041,201,862	21,286,211,170
557	Butaleja District	21,170,572,205	10,640,752,498	436,392,476	408,322,688	427,396,500	2,226,574,969	2,234,614,333	16,374,053,464
558	Ibanda District	14,765,012,179	7,522,160,560	495,570,722	387,196,459	496,558,995	1,362,513,172	1,181,040,783	11,445,040,692
559	Kaabong District	15,267,949,853	6,986,972,573	142,061,754	68,671,988	172,606,173	1,546,620,645	3,398,188,311	12,315,121,444
560	Isingiro District	23,318,600,543	12,730,789,520	308,517,618	346,312,449	11,655,803	2,647,200,589	1,783,825,307	17,828,301,286
561	Kaliro District	17,449,300,488	9,087,236,966	213,059,209	355,623,686	88,839,000	2,340,684,927	1,216,878,168	13,302,321,956
562	Kiruhura District	18,015,381,750	9,416,333,925	250,770,727	157,618,470	395,351,129	1,981,304,010	1,792,303,428	13,993,681,689
563	Koboko District	10,714,179,455	4,836,856,888	178,687,184	243,972,477	238,735,192	1,086,554,969	2,050,747,656	8,635,554,366
564	Amolatar District	12,337,544,246	5,846,222,615	184,519,207	232,297,618	111,511,892	1,200,833,745	2,153,959,861	9,729,344,938
565	Amuria District	20,969,345,470	9,767,454,688	253,846,947	267,985,858	229,763,618	2,157,410,128	3,972,645,731	16,649,106,969
566	Manafwa District	16,837,872,057	7,294,769,144	565,048,176	595,486,935	3,142,310,708	1,616,253,943	1,626,839,423	14,840,708,329
567	Bukwo District	12,963,692,543	6,735,814,200	104,056,947	132,085,497	285,764,511	1,474,339,375	1,306,431,900	10,038,492,430
568	Mityana District	20,788,963,011	10,752,631,275	666,946,566	353,374,636	345,807,030	2,192,148,841	1,675,256,262	15,986,164,609
569	Nakaseke District	18,873,176,547	10,614,796,196	122,177,845	186,078,757	18,827,170	2,160,349,503	1,304,432,898	14,406,662,369
570	Amuru District	14,326,612,337	6,988,855,199	164,898,680	276,041,521	213,235,980	1,193,676,172	2,622,147,210	11,458,854,762
571	Budaka District	15,807,198,784	7,745,846,037	467,347,436	203,219,197	164,105,519	2,145,575,019	1,999,072,963	12,725,166,172
572	Oyam District	27,270,020,709	12,191,994,682	622,302,228	728,378,718	180,474,652	2,633,781,144	5,354,614,525	21,711,545,949
573	Abim District	11,066,526,436	5,696,001,932	69,146,860	139,046,143	3,521,840	1,253,426,807	1,463,795,183	8,624,938,764
574	Namutumba District	17,371,492,199	8,718,617,164	264,015,234	157,627,313	1,925,607	2,727,260,836	1,231,889,890	13,101,336,044
575	Dokolo District	14,637,483,501	7,329,226,171	296,005,019	199,214,909	252,267,838	1,350,177,826	2,664,588,371	12,091,480,134
576	Buliisa District	8,680,235,751	4,442,670,904	43,079,864	55,162,894	7,101,618	959,112,374	1,303,518,636	6,810,646,290
577	Maracha District	16,087,327,328	8,256,184,265	303,833,821	429,176,389	78,516,035	1,474,275,836	2,015,884,029	12,557,870,375
578	Bukedea District	19,675,601,395	9,986,331,196	426,794,414	313,475,329	364,441,432	1,729,312,187	2,663,188,449	15,483,543,007
579	Bududa District	17,430,496,934	7,481,491,647	455,666,573	213,433,882	721,535,879	1,916,791,712	3,165,235,674	13,954,155,367
580	Lyantonde District	10,660,250,806	5,831,644,442	74,723,896	67,911,744	48,815,473	1,059,927,572	1,317,218,666	8,400,241,793
581	Amudat District	5,176,665,850	1,923,671,928	33,468,061	25,934,191	-	611,851,361	1,704,890,359	4,299,815,900
582	Buikwe District	14,548,622,380	7,663,395,122	219,302,875	305,767,707	135,914,625	1,846,062,969	886,127,012	11,056,570,310
583	Buyende District	15,057,918,345	7,507,396,107	118,869,514	206,391,476	417,474,351	1,957,730,033	1,414,779,503	11,622,640,983
584	Kyegegwa District	12,822,243,415	6,164,339,214	190,392,814	567,000,000	260,474,554	1,313,493,833	1,552,983,963	10,048,684,379
585	Lamwo District	12,041,365,487	6,080,001,454	91,661,705	173,886,752	-	1,138,993,160	2,057,219,868	9,541,762,938
586	Otuke District	9,603,714,997	4,985,774,943	55,737,629	74,493,279	132,334,439	924,456,197	1,788,539,744	7,961,336,231
587	Zombo District	15,618,631,685	7,506,283,633	90,339,672	234,004,988	100,169,055	1,601,132,164	2,728,881,856	12,260,811,368
588	Alebtong District	16,189,782,952	8,029,479,044	326,639,850	434,520,921	182,470,435	1,396,413,447	2,845,230,986	13,214,754,683
589	Bulambuli District	15,663,680,443	7,579,753,659	171,368,835	294,154,151	715,912,083	1,678,800,692	1,942,062,149	12,382,051,569
590	Buvuma District	7,091,273,101	3,150,953,639	15,561,856	23,709,214	124,259,671	692,601,783	1,761,337,722	5,768,423,886

Table 1: Schedule of Cumulative Local Government Expenditure Limits for FY 2017/18 (Q1 - Q3) by budget category

VOTE	LOCAL GOVERNMENT	TOTAL APPROVED BUDGET	Wage and Salary Arrears	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	Development	TOTAL
591	Gomba District	12,333,936,231	6,512,111,498	101,453,934	164,975,639	183,763,329	1,631,534,981	764,281,641	9,358,121,021
592	Kiryandongo District	15,275,232,614	7,580,300,651	78,259,890	122,748,625	181,765,819	1,713,791,000	2,353,367,530	12,030,233,514
593	Luuka District	17,233,850,618	9,100,315,628	143,192,392	326,089,944	64,623,848	2,179,837,199	1,265,385,078	13,079,444,089
594	Namayingo District	14,311,742,978	7,736,585,251	103,376,959	238,307,758	341,593,430	1,406,962,397	1,211,322,602	11,038,148,396
595	Ntoroko District	6,698,186,954	3,826,366,512	4,653,103	15,704,566	-	703,177,851	598,898,808	5,148,800,840
596	Serere District	19,395,729,081	9,176,523,126	267,812,602	327,169,288	360,238,677	2,038,241,258	3,014,483,244	15,184,468,196
597	Kyankwanzi District	15,135,117,746	8,233,616,959	141,584,272	438,870,511	-	1,331,863,997	1,636,497,991	11,782,433,730
598	Kalungu District	17,159,179,955	9,379,222,445	266,649,009	231,692,013	212,350,124	2,122,087,166	755,607,912	12,967,608,669
599	Lwengo District	18,600,936,918	10,100,510,018	159,137,200	258,404,387	83,391,592	2,208,424,898	1,347,468,953	14,157,337,048
600	Bukomansimbi District	11,176,034,823	6,119,690,544	73,869,478	97,854,303	95,439,834	1,364,054,002	764,192,487	8,515,100,648
601	Mitooma District	15,721,182,876	9,084,758,706	215,888,442	409,488,988	-	1,991,697,603	651,820,660	12,353,654,398
602	Rubirizi District	9,979,107,978	5,405,766,412	79,105,930	95,510,033	70,663,751	1,110,268,018	931,374,393	7,692,688,537
603	Ngora District	12,916,204,201	5,969,107,687	226,099,602	289,806,302	43,448,125	1,574,231,916	1,941,607,670	10,044,301,301
604	Napak District	9,908,471,588	4,744,668,523	24,592,030	78,763,767	-	1,002,684,255	2,076,847,658	7,927,556,233
605	Kibuku District	15,965,864,776	7,277,211,820	117,356,926	276,810,447	364,597,031	1,801,026,521	2,812,527,533	12,649,530,278
606	Nwoya District	11,563,147,884	5,412,227,183	135,082,220	188,734,856	143,273,488	1,106,367,747	2,243,752,054	9,229,437,548
607	Kole District	19,136,602,959	9,831,857,974	257,438,142	433,337,707	332,438,865	1,401,857,187	2,888,925,363	15,145,855,238
608	Butambala District	13,363,836,717	7,251,700,028	89,681,137	189,513,512	49,738,218	1,719,864,240	813,796,140	10,114,293,275
609	Sheema District	17,891,142,056	9,250,052,068	452,173,700	472,724,264	960,518,111	1,928,735,557	611,466,551	13,675,670,252
610	Buhweju District	7,836,339,773	4,259,714,740	103,401,413	142,765,095	-	785,347,932	787,835,239	6,079,064,419
611	Agago District	18,870,602,914	9,369,191,031	107,145,083	257,725,298	133,181,141	2,009,830,816	2,990,541,570	14,867,614,938
612	Kween District	10,182,599,591	5,557,067,698	56,477,369	172,782,865	167,997,459	1,078,048,934	1,160,855,307	8,193,229,631
613	Kagadi District	19,153,859,665	9,462,839,680	53,038,494	273,328,268	-	2,405,289,622	2,695,901,737	14,890,397,801
614	Kakumiro District	11,425,085,865	5,158,345,343	22,196,598	114,756,560	-	1,560,572,271	2,178,992,208	9,034,862,980
615	Omoro District	14,806,258,707	8,953,007,177	48,563,373	248,812,909	-	1,137,376,209	1,917,544,208	12,305,303,875
616	Rubanda District	15,322,931,151	8,705,074,340	175,944,638	247,500,000	-	1,437,987,049	1,104,006,685	11,670,512,712
617	Namisindwa District	17,051,923,374	9,611,543,024	48,000,000	147,938,684	-	2,271,161,749	3,018,558,067	15,097,201,523
618	Pakwach District	9,672,321,744	3,781,699,460	36,000,000	110,954,013	-	1,153,839,254	2,805,414,948	7,887,907,675
619	Butebo District	11,602,509,167	4,991,529,839	36,000,000	110,954,013	-	1,497,734,587	2,606,887,263	9,243,105,701
620	Rukiga District	11,789,851,525	8,161,749,881	36,000,000	110,954,013	-	993,129,051	1,490,969,641	10,792,802,586
621	Kyotera District	20,731,925,797	11,996,097,269	36,000,000	110,954,013	-	2,682,949,572	2,549,369,454	17,375,370,308
622	Bunyangabu District	12,065,183,460	6,083,160,397	36,000,000	110,954,013	-	1,540,509,431	2,022,446,613	9,793,070,455
751	Arua Municipal Council	12,924,747,098	3,792,474,174	126,066,860	63,860,047	-	1,046,748,411	442,859,998	5,472,009,490
752	Entebbe Municipal Council	12,101,924,658	3,815,619,025	252,362,421	63,381,975	-	706,217,008	1,071,658,951	5,909,239,380
753	Fort-Portal Municipal Council	12,604,410,898	4,366,185,230	182,639,142	180,254,417	135,695,354	1,107,054,180	601,690,647	6,573,518,969
754	Gulu Municipal Council	32,444,661,784	5,720,214,561	289,085,723	335,769,606	288,614,151	1,407,227,781	1,011,747,510	9,052,659,332
755	Jinja Municipal Council	19,274,359,075	6,256,223,453	771,276,811	401,945,431	1,526,047,064	1,424,751,449	416,744,474	10,796,988,682
757	Kabale Municipal Council	12,113,022,643	4,380,584,322	228,393,005	347,109,174	153,113,961	1,025,511,179	476,744,528	6,611,456,168
758	Lira Municipal Council	18,193,393,228	4,193,220,405	192,998,791	130,418,502	345,138,947	1,492,301,055	675,435,675	7,029,513,375
759	Masaka Municipal Council	13,879,125,271	3,067,142,367	183,055,254	78,574,747	-	1,009,665,921	529,602,487	4,868,040,776
760	Mbale Municipal Council	23,400,916,796	7,193,092,815	474,555,557	141,246,113	2,817,903,318	2,307,372,065	494,932,694	13,429,102,561
761	Mbarara Municipal Council	25,282,897,893	8,554,760,177	214,586,390	317,608,909	103,012,156	1,485,244,765	1,297,761,337	11,972,973,734
762	Moroto Municipal Council	3,330,007,910	1,115,584,488	32,555,130	31,495,854	12,117,357	290,385,375	139,834,043	1,621,972,248
763	Soroti Municipal Council	11,926,150,105	4,000,443,014	101,281,618	155,204,803	119,251,528	1,216,638,765	321,164,612	5,913,984,340
764	Tororo Municipal Council	9,868,874,286	3,273,207,914	162,918,954	267,967,423	101,352,640	418,464,596	258,090,115	4,482,001,641

Table 1: Schedule of Cumulative Local Government Expenditure Limits for FY 2017/18 (Q1 - Q3) by budget category

VOTE	LOCAL GOVERNMENT	TOTAL APPROVED BUDGET	Wage and Salary Arrears	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	Development	TOTAL
770	Kasese Municipal Council	8,396,482,741	4,856,401,238	110,412,601	65,881,933	127,432,569	840,226,742	376,617,144	6,376,972,228
771	Hoima Municipal Council	15,259,474,315	3,614,224,624	114,781,064	201,543,103	198,076,804	1,263,659,804	495,255,548	5,887,540,947
772	Mukono Municipal Council	10,046,197,850	5,637,446,874	68,473,861	199,265,509	139,702,374	1,049,376,780	541,417,863	7,635,683,261
773	Iganga Municipal Council	4,822,148,643	2,243,150,999	16,566,943	47,151,616	5,760,000	1,038,329,496	237,183,822	3,588,142,876
774	Masindi Municipal Council	6,972,992,368	3,569,965,774	93,899,580	123,433,091	-	1,002,793,833	500,245,518	5,290,337,796
775	Ntungamo Municipal Council	2,845,956,505	1,158,194,063	45,655,976	62,302,949	215,837,367	349,418,220	546,340,384	2,377,748,960
776	Busia Municipal Council	3,630,161,598	1,604,628,764	36,708,639	63,662,029	218,607,656	635,020,156	242,084,270	2,800,711,513
777	Bushenyi- Ishaka Municipal Council	5,816,300,677	3,329,509,187	115,055,592	205,724,151	144,905,615	448,635,056	200,011,972	4,443,841,573
778	Rukungiri Municipal Council	4,641,880,074	2,680,100,261	129,002,459	42,303,607	51,858,547	430,604,535	184,432,158	3,518,301,567
779	Nansana Municipal Council	9,915,763,977	4,557,006,993	28,038,957	143,656,708	-	1,708,611,960	1,214,269,879	7,651,584,496
780	Makindye-Ssabagabo Municipal Council	5,396,170,498	2,157,334,684	-	37,097,830	-	1,102,803,472	938,795,210	4,236,031,197
781	Kira Municipal Council	7,118,600,967	2,790,757,536	-	35,954,013	-	1,626,459,855	1,038,371,984	5,491,543,388
782	Kisoro Municipal Council	1,793,803,214	911,772,489	-	35,954,013	-	282,342,283	146,561,487	1,376,630,272
783	Mityana Municipal Council	5,726,810,475	3,137,336,450	19,057,081	34,173,086	-	932,960,562	383,270,492	4,506,797,671
784	Kitgum Municipal Council	5,523,712,318	2,054,045,401	501,676,465	204,858,174	-	1,466,361,682	256,920,227	4,483,861,950
785	Koboko Municipal Council	4,458,448,294	2,371,269,794	20,962,454	107,400,470	-	714,093,286	304,049,751	3,517,775,756
786	Mubende Municipal Council	5,482,438,746	2,629,190,938	17,228,825	88,271,343	-	996,400,830	395,224,001	4,126,315,938
787	Kumi Municipal Council	4,327,365,527	2,351,988,636	-	156,708,994	-	541,449,025	218,746,246	3,268,892,902
788	Lugazi Municipal Council	5,334,496,057	2,529,193,038	-	47,938,684	-	1,029,695,712	434,400,170	4,041,227,604
789	Kamuli Municipal Council	5,028,240,959	2,450,706,348	31,991,955	163,859,652	-	844,415,829	280,484,481	3,771,458,265
790	Kapchorwa Municipal Council	5,124,631,875	2,843,075,901	50,253,626	143,952,034	-	781,553,473	236,742,483	4,055,577,516
791	Ibanda Municipal Council	7,110,048,750	4,004,749,709	32,871,488	47,938,684	-	892,368,481	396,886,552	5,374,814,915
792	Njeru Municipal Council	6,322,743,008	3,293,929,386	36,000,000	35,954,013	-	895,299,630	558,417,383	4,819,600,412
793	Apac Municipal Council	4,268,827,764	2,391,602,430	36,000,000	35,954,013	-	498,748,546	267,759,049	3,230,064,037
794	Nebbi Municipal Council	5,336,255,674	3,242,499,950	30,784,150	69,869,761	-	457,214,588	231,145,797	4,031,514,246
795	Bugiri Municipal Council	3,053,204,195	1,275,075,367	36,000,000	35,954,013	-	739,187,876	175,110,344	2,261,327,599
796	Sheema Municipal Council	7,678,654,733	4,625,192,284	43,945,606	35,954,013	-	742,021,866	342,655,077	5,789,768,847
797	Kotido Municipal Council	3,431,988,406	1,604,184,923	7,597,268	35,075,397	-	556,922,046	444,843,831	2,648,623,464
	TOTAL	2,728,757,456,654	1,308,050,051,568	76,625,454,613	44,732,170,389	56,629,856,589	283,861,500,063	289,899,847,703	2,059,798,880,925