

Q3 Expenditure Limits 2017/18

501

Adjumani District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				53,512,105	13,378,026
501-01-236158	498596		Adjumani District	53,512,105	13,378,026
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				162,657,736	40,664,434
501-06-256072	504408		ADJUMANI HOSPITAL	162,657,736	40,664,434
<i>o/w Primary Health Care - Non Wage Recurrent</i>				268,380,216	67,095,054
501-07-252659	504389		AJUGOPI HC II	4,863,147	1,215,787
501-07-252664	504390		ARINYAPI HC II	4,863,147	1,215,787
501-07-252681	504391		ARRA HC II	4,863,147	1,215,787
501-07-252676	504392		KUREKU HC II	4,863,147	1,215,787
501-07-252684	504393		LEWA HC II	4,863,147	1,215,787
501-07-252685	504394		OLIA HC II	4,863,147	1,215,787
501-07-252668	504395		OPEJO HC II	4,863,147	1,215,787
501-07-252682	504396		UDERU HC II	4,863,147	1,215,787
501-07-252665	504397		OGOLO HC II	4,863,147	1,215,787
501-07-252675	504398		ZOKA HC II	4,863,147	1,215,787
501-07-252678	504403		ALERE HC II	6,049,718	1,512,429
501-07-252673	504404		ALIWARA HC II	6,049,726	1,512,432
501-07-252672	504405		ELEMA HC II	6,049,726	1,512,432
501-07-252688	504406		MAAJI A HC II	6,049,726	1,512,432
501-07-252670	504407		NYUMANZI HC II	6,049,726	1,512,432
501-07-252662	506682		OBILOKONGO HC II	4,863,147	1,215,787
501-07-252679	506683		PACHARA HC II	4,863,147	1,215,787
501-07-252663	506684		ELEGU HC II	4,863,147	1,215,787
501-07-252666	506687		AGOJO HC II	6,049,718	1,512,429
501-07-252669	506688		MAGBURU HC II	6,049,718	1,512,429
501-07-252674	506689		AJERI HC II	6,049,718	1,512,429
501-07-252689	551190		MAAJI B HEALTH CENTRE	6,049,718	1,512,429
501-08-252667	504384		CIFORO HC III	12,592,147	3,148,037
501-08-252671	504385		DZAIPI HC III	12,592,147	3,148,037
501-08-252677	504386		OFUA HC III	12,592,147	3,148,037
501-08-252660	504387		OPENEZINZI HC III	12,592,147	3,148,037

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Adjumani District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
501-08-252686	504388		PAKELE HC III	12,592,147	3,148,037
501-08-252687	504400		MARYLAND KOCOA HC III	5,467,031	1,366,758
501-08-252680	504401		ROBIDIRE HC III	6,968,591	1,742,148
501-08-252690	504402		UKUSIJONIHC III	14,965,289	3,741,322
501-08-252661	506685		ADJUMANI MISSION HC III	6,968,591	1,742,148
501-08-252683	506686		BIRA HC III	14,965,289	3,741,322
501-09-256074	504399		MUNGULA HEALTH CENTRE IV	38,416,288	9,604,072

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Apac District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				43,119,451	10,779,863
502-01-236159	498615		Apac District	43,119,451	10,779,863
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				162,657,337	40,664,334
502-06-256076	506708		APAC HOSPITAL	162,657,337	40,664,334
<i>o/w Primary Health Care - Non Wage Recurrent</i>				172,477,805	43,119,451
502-07-252697	504461		AKALI HEALTH CENTRE II	2,751,146	687,787
502-07-252695	504462		ABWONG HEALTH CENTRE II	2,751,146	687,787
502-07-252719	504463		ACWAO HEALTH CENTRE II	2,751,146	687,787
502-07-252708	504464		ABEI HEALTH CENTRE II	2,751,146	687,787
502-07-252705	504465		OLELPEK HEALTH CENTRE II	2,751,146	687,787
502-07-252703	504467		KUNGU HEALTH CENTRE II	2,751,146	687,787
502-07-252710	504468		CHEGERE HEALTH CENTRE II	2,751,146	687,787
502-07-252711	504469		KIDILANI HEALTH CENTRE II	2,751,146	687,787
502-07-252716	504470		ALADO HEALTH CENTRE II	2,751,146	687,787
502-07-252714	504471		ALWOROCENG HEALTH CENTRE II	2,751,146	687,787
502-07-252694	504472		WANSOLO HEALTH CENTRE II	2,751,146	687,787
502-07-252709	504475		TEBOKE MISSION DISPENSARY	2,823,567	705,892
502-07-252721	506704		OWINY HEALTH CENTRE II	2,751,146	687,787
502-07-252704	506705		ATAR HEALTH CENTRE II	2,751,146	687,787
502-07-252702	506706		AYAGO HEALTH CENTRE II	2,751,146	687,787
502-07-252713	506707		AGANGA HEALTH CENTRE II	2,751,146	687,787
502-07-252699	506709		ADUKU MATERNITY UNIT	2,823,567	705,892
502-08-252696	504453		ABONGOMOLA HEALTH CENTRE III	9,353,980	2,338,495
502-08-252693	504454		CHAWENTE HEALTH CENTRE III	9,353,980	2,338,495
502-08-252707	504455		APWORI HEALTH CENTRE III	9,353,980	2,338,495
502-08-252718	504456		INOMO HEALTH CENTRE III	9,353,980	2,338,495
502-08-252720	504457		NAMBIESO HEALTH CENTRE III	9,353,980	2,338,495
502-08-252700	504458		AKOKORO HEALTH CENTRE III	9,353,980	2,338,495
502-08-252715	504459		IBUJE HEALTH CENTRE III	9,353,980	2,338,495

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Apac District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
502-08-252712	504460		TEBOKE HEALTH CENTRE III	9,353,980	2,338,495
502-08-252717	504473		ALENGA CATHOLIC DISPENSARY	5,647,135	1,411,784
502-08-252698	504474		ABEDOBER HEALTH CENTRE	5,647,135	1,411,784
502-08-252701	506702		APOI HEALTH CENTRE III	9,353,980	2,338,495
502-08-252692	506703		APIRE HEALTH CENTRE III	9,353,980	2,338,495
502-09-256073	504452		ADUKU HEALTH CENTRE IV	20,729,404	5,182,351

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Arua District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit	
321467	080000	Sector Conditional Grant - Non Wage Recurrent - Health				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				91,862,402	22,965,601	
503-01-236160	557758		Arua District	91,862,402	22,965,601	
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				228,771,459	57,192,865	
503-06-256078	504544		ORIAJINIHOSPDELEGTD FD	55,812,947	13,953,237	
503-06-256081	504545		KULUVA HOSP DELEGTD STFF	172,958,512	43,239,628	
<i>o/w Primary Health Care - Non Wage Recurrent</i>				381,067,273	95,266,818	
503-07-252769	121427		OLIVU HEALTH CENTRE II	2,261,494	565,373	
503-07-252775	123439		ANDELIZU HEALTH CENTRE II	2,261,494	565,373	
503-07-252757	123442		ODRAKA HEALTH CENTRE II PHC	2,261,494	565,373	
503-07-252774	123448		Uleppi parish dispensary	4,521,899	1,130,475	
503-07-252768	123452		GBULUKUATUNI HEALTH CENTRE II	2,261,494	565,373	
503-07-256827	504539		Ojee Adumi Health centre	4,521,899	1,130,475	
503-07-252748	504541		Anyavu Health Centre III	4,521,899	1,130,475	
503-07-252743	504546		NICHU HEALTH CENTRE II PHC CO	2,261,494	565,373	
503-07-252750	504551		OREKU HEALTH CENTRE II	2,261,494	565,373	
503-07-252771	504554		Oduobu health centre III commu	2,261,494	565,373	
503-07-252759	504555		Akino health centre III commun	2,261,494	565,373	
503-07-252772	504557		Uleppi health centre III	2,261,494	565,373	
503-07-252723	504560		Lazebu health centre III	2,261,494	565,373	
503-07-252733	504562		OBOFIA HEALTH CENTRE II	2,261,494	565,373	
503-07-252731	504563		KUMUYO HEALTH CENTRE II PHC CO	2,261,494	565,373	
503-07-252746	504566		ITIA HEALTH ECNTRE II	2,261,494	565,373	
503-07-252763	504568		NDAAPI HEALTH CENTRE II	2,261,494	565,373	
503-07-252751	504571		IMVEPI HEALTH CENTRE II COMMUN	2,261,494	565,373	
503-07-252758	504577		OGOKO HEALTH CENTRE II	2,261,494	565,373	
503-07-252770	506735		Ocea health centre II PHC comm	2,261,494	565,373	
503-07-252735	506737		Ayayia health centre III	2,261,494	565,373	

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Arua District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
503-07-252730	506739		OGUA HEALTH CENTRE II PHC COMM	2,261,494	565,373
503-07-252742	506740		TIKU health centre II PHC Comm	2,261,494	565,373
503-08-252722	25658		Aripea Health Centre	6,779,799	1,694,950
503-08-252755	123443		OFFAKA HEALTH CENTRE III	7,916,915	1,979,229
503-08-252778	123444		OPIA HEALTH CENTRE III	7,916,915	1,979,229
503-08-252754	123450		Otumbari health centre III	6,779,799	1,694,950
503-08-252765	504540		EdiofeHealth Centre III	6,779,799	1,694,950
503-08-252773	504542		ST LUKE KATIYIHCI III	6,779,799	1,694,950
503-08-252741	504543		St Francis Health centre Ocodr	6,779,799	1,694,950
503-08-252726	504547		OLUJOBHO HEALTH ECNTRE III PHC	7,916,915	1,979,229
503-08-252739	504548		Ayivuni health centre 3 PHC AC	7,916,915	1,979,229
503-08-252728	504549		Riki health centre III communi	7,916,915	1,979,229
503-08-252744	504550		Orivu health centre III	7,916,915	1,979,229
503-08-252756	504552		Inde health centre III PHC Com	7,916,915	1,979,229
503-08-252767	504553		Pawor health centre III PHC co	7,916,915	1,979,229
503-08-252761	504556		Oyima health centre III PHC co	7,916,915	1,979,229
503-08-252734	504558		Ajia health centre III	7,916,915	1,979,229
503-08-252737	504559		Bondo health centre III PHC co	7,916,915	1,979,229
503-08-252777	504561		Vurra health centre III	7,916,915	1,979,229
503-08-252732	504564		CILIO HEALTH CENTRE III	7,916,915	1,979,229
503-08-252776	504565		BILEAFE HEALTH CENTRE III PHC	7,916,915	1,979,229
503-08-252747	504567		WANDI HEALTH CENTRE III	7,916,915	1,979,229
503-08-252753	504569		ODUPI HEALTH CENTRE III PHC CO	7,916,915	1,979,229
503-08-252752	504570		YINGA HEALTH ECNTRE III co	7,916,915	1,979,229
503-08-252729	504572		SIRIPI HEALTH CENTRE III	7,916,915	1,979,229
503-08-252727	504576		OMBDRIONDREA HEALTH CENTRE III	7,916,915	1,979,229
503-08-252736	506731		Anyiribu Health Centre II com	6,779,799	1,694,950
503-08-252745	506732		EWANGA health ecntre III PHC c	7,916,915	1,979,229
503-08-252766	506733		Pajulu health centre III PHC c	7,916,915	1,979,229
503-08-252738	506734		Aroi health centre III	7,916,915	1,979,229

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Arua District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
503-08-252760	506736		Okollo health centre III PHC C	7,916,915	1,979,229
503-08-252749	506738		Logiri health centre III PHC	7,916,915	1,979,229
503-09-256077	504573		ADUMI HEALTH CENTRE IV	30,528,985	7,632,246
503-09-256079	504574		TEREGO HSD	30,528,985	7,632,246
503-09-256080	504575		RHINO CAMP HLTSUB DIST	30,528,985	7,632,246

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Bugiri District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				53,137,036	13,284,259
504-01-236161	110677		Bugiri District	53,137,036	13,284,259
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				283,863,763	146,715,941
504-06-256082	504103		BUGIRI HOSPITAL	283,863,763	146,715,941
<i>o/w Primary Health Care - Non Wage Recurrent</i>				212,548,142	53,137,036
504-07-252799	504083		NSANGO HC II	2,202,235	550,559
504-07-252805	504084		KIGULU HC II	2,202,235	550,559
504-07-252807	504085		NAMBO HC II	2,202,235	550,559
504-07-252808	504086		NANDEREMA HC II	2,202,235	550,559
504-07-252812	504087		KISEITAKA HC II	2,202,235	550,559
504-07-252820	504088		NKAIZA HC II	2,202,235	550,559
504-07-252821	504089		WANGOBO HC II	2,202,235	550,559
504-07-252786	504090		WAKAWAKA HC II	2,202,235	550,559
504-07-252817	504091		KITUMBA HC II	2,202,235	550,559
504-07-252787	504092		BUDHAYA HC II	2,202,235	550,559
504-07-252801	504093		BUSOWA HC II	2,202,235	550,559
504-07-252793	504094		NANTAWAWULA HC II	2,202,235	550,559
504-07-252803	504095		BUWUNI HC II	2,202,235	550,559
504-07-252791	504096		BULUWE HC II	2,202,235	550,559
504-07-252809	504097		KAPYANGA HC II	2,202,235	550,559
504-07-252822	504098		KYEMEIRE HEALTH UNIT	3,672,469	918,117
504-07-252818	504099		ST. LUKE MUTERERE NGO HEALTH UNIT	3,672,469	918,117
504-07-252810	506741		BUGOYOZI HC II	2,202,235	550,559
504-07-252824	506742		MATIKI HC II	2,202,235	550,559
504-07-252816	506743		KAYOGERA HC II	2,202,235	550,559
504-07-252800	506744		BUSOGA HC II	2,202,235	550,559
504-07-252794	506745		KITODHA HC II	2,202,235	550,559
504-07-252790	548072		NAKIGUNJU HC II	2,202,235	550,559
504-07-252811	551191		KIRONGERO CHURCH OF GOD HEALTH CE	1,101,117	275,279

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Bugiri District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
504-07-252813	551192		NAMAYEMBA SAFE MOTHERHOOD HEALTH	1,101,117	275,279
504-08-252806	504075		IWEMBA HC III	11,231,169	2,807,792
504-08-252819	504076		NABUKALU HC III	11,231,169	2,807,792
504-08-252796	504077		BULIDHA HC III	11,231,169	2,807,792
504-08-252815	504078		MUTEREREHC III	11,231,169	2,807,792
504-08-252802	504080		BUWUNGA HC III	11,231,169	2,807,792
504-08-252795	504081		BULESA HC III	11,231,169	2,807,792
504-08-252798	506710		BULUGUYI HC III	11,231,169	2,807,792
504-08-252784	506746		MAZIRIGA HC II	5,422,198	1,355,550
504-08-252788	547836		MAYUGE HC III	11,231,169	2,807,792
504-08-252814	548068		KAYANGO HC III	11,231,169	2,807,792
504-09-256083	504476		NANKOMA HC IV	50,251,321	12,562,830

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Bundibugyo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				36,118,381	9,029,595
505-01-236162	48391		Bundibugyo District	36,118,381	9,029,595
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				173,652,008	43,413,002
505-06-256086	504373		BUNDIBUGYO HOSPITAL	173,652,008	43,413,002
<i>o/w Primary Health Care - Non Wage Recurrent</i>				144,473,524	36,118,381
505-07-252825	504360		BUSUNGA HCII	2,661,265	665,316
505-07-252838	504361		BUNDINGOMA HCII	2,661,265	665,316
505-07-252830	504362		KAYENJE HCII	2,090,994	522,749
505-07-252839	504363		BUSORU HCII	2,661,265	665,316
505-07-252837	504364		BUNDIMULANGYA HCII	2,661,265	665,316
505-07-252829	504365		BULYAMBWA HCII	2,090,994	522,749
505-07-252832	504369		KASULENGE HCII	2,661,265	665,316
505-07-252835	504370		BURONDO HCII	2,661,265	665,316
505-07-252836	504371		KYONDO HCII	2,661,265	665,316
505-07-252831	504372		BUPOMBOLI HCII	2,661,265	665,316
505-07-252841	506673		MIRAMBI HCII	2,661,265	665,316
505-07-252827	506674		BUHANDA HCII	2,661,265	665,316
505-07-252843	506677		NGAMBA HCII	2,661,265	665,316
505-07-256904	506678		BUSARU INTEGRATED HEALTH UNIT	4,864,339	1,216,085
505-07-256922	548073		MANTOROBA HCII	3,613,858	903,464
505-08-252826	504358		BUBUKWANGA HCIII	9,367,047	2,341,762
505-08-252840	504359		KISUBBA HCIII	9,367,047	2,341,762
505-08-252845	504366		KAKUKA HCIII	9,367,047	2,341,762
505-08-252828	504367		BUKANGAMA HCIII	9,367,047	2,341,762
505-08-252842	504368		BUTAMA HCIII	9,367,047	2,341,762
505-08-252834	506676		NTANDI HCIII	9,367,047	2,341,762
505-08-252833	544223		EBENEZER SDA MEDICAL CENTRE	4,864,339	1,216,085
505-09-256084	504357		NYAHUKA HCIV	19,800,191	4,950,048
505-09-256085	506675		KIKYO HCIV	21,672,610	5,418,153

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Bushenyi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>57,464,027</i>	<i>14,366,007</i>
506-01-257546		506	Bushenyi District	57,464,027	14,366,007
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<i>255,110,960</i>	<i>63,777,740</i>
506-06-256805	9499		Ishaka Hospital	158,690,643	39,672,661
506-06-256090	504124		Comboni DELEGatedHospital	96,420,317	24,105,079
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>303,761,136</i>	<i>75,940,284</i>
506-06-256088	506753		Ishaka Advent School of Nursin	7,224,485	1,806,121
506-07-252875	9509		Burungira Health Centre III	1,947,439	486,860
506-07-252848	9510		Katungu Health Centre	1,947,439	486,860
506-07-252857	9512		Bushenyi UMSC Kakanju	1,947,439	486,860
506-07-252862	504110		Kajunju HC II	6,285,332	1,571,333
506-07-252861	504111		Rushinya Health CentreTwo	6,285,332	1,571,333
506-07-252859	504112		Nombe Health Centre Two	6,285,332	1,571,333
506-07-252855	504113		Kainamo Health Centre II	6,285,332	1,571,333
506-07-252854	504114		Numba Health Centre Two	6,285,332	1,571,333
506-07-252863	504115		Kibazi HC II	6,285,332	1,571,333
506-07-252865	504116		Swazi HC II	6,285,332	1,571,333
506-07-252866	504117		Buyanja HC II	6,285,332	1,571,333
506-07-252849	504118		Nyamiyaga Health Centre II	6,285,332	1,571,333
506-07-252869	504119		Rutooma HC II	6,285,332	1,571,333
506-07-252867	504120		Bwera Health Centre Two	6,285,332	1,571,333
506-07-252873	504121		Nyarugote Health Centre Two	6,285,332	1,571,333
506-07-252872	504122		Kashozi Health Centre Two	6,285,332	1,571,333
506-07-252871	506751		Kashogashoga HC II	6,285,332	1,571,333
506-08-252853	504104		Bumbaire Sub county Health Ser	21,721,835	5,430,459
506-08-252858	504105		Kakanju SC Health Services	21,721,835	5,430,459
506-08-252874	504106		Ruhumuro SC Health Services	21,721,835	5,430,459
506-08-252864	504107		Kyamuhunga Sub county Health S	21,721,835	5,430,459
506-08-252870	504108		Nyabubare SC Health Services	21,721,835	5,430,459
506-08-252852	504125		Bitooma Health Centre III	3,894,928	973,732

Q3 Expenditure Limits 2017/18

506

Bushenyi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
506-08-252868	506749		Kyeizooba SC Health Services	21,721,835	5,430,459
506-08-252856	506750		Ibaare SC Health Services	23,221,671	5,805,418
506-09-256810	504109		Health Centre IV	45,252,083	11,313,021

Q3 Expenditure Limits 2017/18

507

Busia District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit	
321467	080000	Sector Conditional Grant - Non Wage Recurrent - Health				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				38,687,230	9,671,808	
507-01-236164	499990		Busia District	38,687,230	9,671,808	
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				169,871,646	42,467,912	
507-06-256092	504644		DABANI HOSPITAL	30,486,699	7,621,675	
507-06-256093	504646		MASAFU GENERAL HOSPITAL	139,384,947	34,846,237	
<i>o/w Primary Health Care - Non Wage Recurrent</i>				154,748,922	38,687,230	
507-07-252897	504631		AMONIKAKINEI HEALTH CENTRE II	2,341,244	585,311	
507-07-252895	504632		HABULEKE HEALTH CENTRE II	2,341,244	585,311	
507-07-252900	504633		NAMASYOLO HEALTH CENTRE II	2,341,244	585,311	
507-07-252892	504634		BUWEMBE HEALTH CENTRE II	2,341,244	585,311	
507-07-252906	504635		SIKUDA HEALTH CENTRE II	2,341,244	585,311	
507-07-252907	504636		TIIRA HEALTH CENTRE II	2,341,244	585,311	
507-07-256828	504637		BUWUMBA HEALTH CENTRE II	2,341,244	585,311	
507-07-252905	504638		BUMUNJI HEALTH CENTRE II	2,701,437	675,359	
507-07-252883	504639		BUSIIME HEALTH CENTRE II	2,701,437	675,359	
507-07-252894	504640		MUNDINDI HEALTH CENTRE II	2,701,437	675,359	
507-07-252904	504641		MAJANJI HEALTH CENTRE II	2,701,437	675,359	
507-07-252891	504642		NAMUNGODI HEALTH CENTRE II	2,341,244	585,311	
507-07-252887	504647		OUR LADY OF LOURDES LUMINO HC	2,098,972	524,743	
507-07-252889	506592		SIBONA HEALTH CENTRE II	2,701,437	675,359	
507-07-252901	506593		HASYULE HEALTH CENTRE II	2,701,437	675,359	
507-07-252899	506594		MAWERO HEALTH CENTRE II	2,341,244	585,311	
507-07-252893	506595		MUSICHIMI COMMUNITY HC II	2,506,840	626,710	
507-08-252881	504624		BUSITEMA HEALTH CENTRE III	18,775,027	4,693,757	
507-08-252882	504625		BULUMBI HEALTH CENTRE III	18,775,027	4,693,757	
507-08-252878	504626		BUHEHE HEALTH CENTRE III	14,134,552	3,533,638	
507-08-252876	504627		LUNYO HEALTH CENTRE III	14,134,552	3,533,638	
507-08-252880	504628		LUMINO HEALTH CENTRE III	14,134,552	3,533,638	
507-08-252877	504629		MBEHENYI HEALTH CENTRE III	14,134,552	3,533,638	

Q3 Expenditure Limits 2017/18

507

Busia District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
507-08-252879	504630		BUTEBA HEALTH CENTRE III	18,775,027	4,693,757

Q3 Expenditure Limits 2017/18

508

Gulu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				49,623,359	12,405,840
508-01-257547		508	Gulu District	49,623,359	12,405,840
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				273,581,766	68,395,441
508-06-256098	116081		Lacor Hospital Delegated Fund	273,581,766	68,395,441
<i>o/w Primary Health Care - Non Wage Recurrent</i>				233,369,869	58,342,467
508-07-252931	117092		PUNENA HEALTH CENTRE II	5,644,635	1,411,159
508-07-252957	124396		PAWEL ANGANY HEALTH CENTRE II	5,644,635	1,411,159
508-07-252929	124397		OITINO HEALTH CENTRE II	5,644,635	1,411,159
508-07-252914	504164		LELAOBARO HCII	5,644,635	1,411,159
508-07-252921	504167		PUKONY HCII	5,644,635	1,411,159
508-07-256812	504168		OMELAPEM HCII	5,644,635	1,411,159
508-07-252920	504169		PAIBONA HCII	5,644,635	1,411,159
508-07-252919	504170		GWENGDIIYA HCII	5,644,635	1,411,159
508-07-252927	504171		COOPE HCII	5,644,635	1,411,159
508-07-252928	504172		RWOTOBILO HCII	5,644,635	1,411,159
508-07-252912	504173		KAL ALII HCII	5,644,635	1,411,159
508-07-252962	504174		LAPETA HCII	5,644,635	1,411,159
508-07-252963	504175		UNYAMA HCII	5,644,635	1,411,159
508-07-252954	504176		OROKO HCII	5,644,635	1,411,159
508-07-252958	504177		PUGWINYI HCII	5,644,635	1,411,159
508-07-252939	506340		TEGOT ATTOO HCII	5,644,635	1,411,159
508-07-252955	506341		LUGORE HCII	5,644,635	1,411,159
508-07-252932	506343		ST MAURTZ HEALTH CENTER II	11,500,574	2,875,144
508-07-252924	548094		ST PHILPS HEALTH CENTER II	11,500,574	2,875,144
508-08-252961	124392		ANGAYA HEALTH CENTRE III	13,190,231	3,297,558
508-08-252930	504152		PABWOHEALTH CENTRE III	13,190,231	3,297,558
508-08-252956	504154		PATIKO HCIII	13,190,231	3,297,558
508-08-252953	504155		LABWOROMOR HCIII	13,190,231	3,297,558
508-08-252952	506761		CWERO HCIII	13,190,231	3,297,558
508-09-256097	504150		AWACH REFERRAL FACILITY	48,458,773	12,114,693

Q3 Expenditure Limits 2017/18

509

Hoima District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				315,461,454	78,865,364
509-01-236166	500662		Hoima District	58,889,657	14,722,414
509-07-252998	504729		KABAALE HC III	5,141,961	1,285,490
509-07-252991	504731		KIBIRO HC II	2,570,982	642,746
509-07-252994	504732		MBARARA HC II	2,570,982	642,746
509-07-252996	504733		KYABASENGYA HC II	2,570,982	642,746
509-07-253000	504735		KASOMORO HC II	2,570,982	642,746
509-07-253001	504736		KIBAIRE HC II	2,570,982	642,746
509-07-252993	504738		KISEKA HC II	2,570,982	642,746
509-07-252982	504744		KITOOLE HC II	2,570,982	642,746
509-07-253006	504749		KASONGA HC II	2,570,982	642,746
509-07-252989	504753		Bombo Health Centre	2,118,678	529,669
509-07-252999	504754		Munteme Health Unit	2,118,678	529,669
509-07-253004	506622		KISABAGWA HC II	2,570,982	642,746
509-07-256902	506631		KABAALE HEALTH CENTRE II	7,005,983	1,751,496
509-07-252992	548096		St Jude Tadeo Kitana Health ce	2,118,678	529,669
509-08-252976	504726		BUTEMA HC III	8,625,831	2,156,458
509-08-252983	504727		BUSERUKA HC III	8,625,831	2,156,458
509-08-253003	504728		MPARANGASI HC III	8,625,831	2,156,458
509-08-253002	504730		BURARU HC III	8,625,831	2,156,458
509-08-252990	504734		KAPAPI HC II	6,054,853	1,513,713
509-08-252995	504737		DWOOLI HC III	8,625,831	2,156,458
509-08-252986	504740		KABWOYA HC III	8,625,831	2,156,458
509-08-252979	504741		BUHIMBA HC III	8,625,831	2,156,458
509-08-252987	504742		KASEETA HC II	6,054,853	1,513,713
509-08-252977	504743		MUHWIJU HC II	6,054,853	1,513,713
509-08-252997	504745		MUKABARA HC III	8,625,831	2,156,458
509-08-252967	504746		BUGAMBE HC III	8,625,831	2,156,458
509-08-252968	504747		BUHUJUKA HC II	6,054,853	1,513,713
509-08-252978	504748		LUCY BISEREKO HC II	6,054,853	1,513,713
509-08-253005	504750		NSOZI HC III	8,625,831	2,156,458
509-08-252985	504751		KYEHORO HC II	6,054,853	1,513,713

Q3 Expenditure Limits 2017/18

509

Hoima District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
509-08-252964	504752		Azur Christian Health Centre p	2,957,764	739,441
509-08-252984	506623		TONYA HC II	6,054,853	1,513,713
509-08-252988	506625		SEBIGORO HC II	6,054,853	1,513,713
509-08-252975	506626		BUJUGU HC III	8,625,831	2,156,458
509-08-253007	506627		KYANGWALI HC III	8,625,831	2,156,458
509-08-252981	506628		KISIIHA HC II	6,054,853	1,513,713
509-08-252980	506629		BUJALYA HC II	6,054,853	1,513,713
509-08-252969	506630		Bujumbura Health Centre	2,957,764	739,441
509-08-252970	548095		WAMBABYA HC II	6,054,853	1,513,713
509-09-256100	504739		KIGOROBYA HC IV	19,450,045	4,862,511
509-09-256101	506624		KIKUBE HC IV	19,450,045	4,862,511

Q3 Expenditure Limits 2017/18

510

Iganga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				51,502,899	12,875,725
510-01-236167	500664		Iganga District	51,502,899	12,875,725
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				333,315,737	83,328,934
510-06-256102	505428		IGANGA HOSPITAL	333,315,737	83,328,934
<i>o/w Primary Health Care - Non Wage Recurrent</i>				240,004,724	60,001,181
510-07-253055	504819		NAMUSAALA HC II	1,988,199	497,050
510-07-253045	505418		NAMUNKESU HC II	1,988,199	497,050
510-07-253049	505419		BUZAAYA HC II	1,988,199	497,050
510-07-253053	505420		NAWANSINGE HC II	1,988,199	497,050
510-07-253059	505421		MAGOGO HC II	1,988,199	497,050
510-07-253035	505422		NAKALAMA EPI CENTRE	1,988,199	497,050
510-07-253054	505423		NAWANZU HC II	1,988,199	497,050
510-07-253036	505424		BUKWAYA HC II	1,988,199	497,050
510-07-253041	505425		NAIBIRI HC II	1,988,199	497,050
510-07-253037	505426		BULUBANDI HC II	1,988,199	497,050
510-07-253056	505427		NAMUSISI HCII	1,988,199	497,050
510-07-253022	505430		BUKOTEKA HC II	2,929,777	732,444
510-07-253028	505431		BULYANSIME HCII	5,821,185	1,455,296
510-07-253033	505432		NABITENDE HC II	5,821,185	1,455,296
510-07-253043	505433		NASUTI HCII	2,929,777	732,444
510-07-253015	505434		KASOLO HCII	2,929,777	732,444
510-07-253057	505435		BUNYIIRO HCII	2,929,777	732,444
510-07-253039	505437		KAKOMBO HCII	2,929,777	732,444
510-07-253018	505636		NKOMBE HC II	1,988,199	497,050
510-07-253027	505872		BUBENGE HC II	1,988,199	497,050
510-07-253024	505873		NAMIGANDA HC II	1,988,199	497,050
510-07-253011	505874		INDINDA HC II	1,988,199	497,050
510-07-253046	505875		NAMUNYUMYA HC II	1,988,199	497,050
510-07-253019	505876		BUYANGA HC II	1,988,199	497,050
510-07-253030	505878		ITANDA HC II	1,988,199	497,050
510-07-253025	506891		NSALE HC II	1,988,199	497,050

Q3 Expenditure Limits 2017/18

510

Iganga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
510-07-253020	506892		BWIGULA HC II	1,988,199	497,050
510-07-253031	506893		ITUBA HC II	1,988,199	497,050
510-07-253047	506894		KAWETE HC II	1,988,199	497,050
510-07-253040	506954		NAMALEMBA HCII	2,929,777	732,444
510-07-253050	506955		KIRINGA HCII	2,929,777	732,444
510-07-253014	506956		ST PETER CLAVER HCII	2,929,777	732,444
510-07-253048	506957		KIWANYI HC II	2,929,777	732,444
510-08-253010	505429		IGANGA UMSC CLINIC HC 111	5,821,185	1,455,296
510-08-253021	505865		LUBIRA HC III	8,929,029	2,232,257
510-08-253017	505866		BUSEMBATIA HC III	8,929,029	2,232,257
510-08-253026	505867		IGOMBE HC III	8,929,029	2,232,257
510-08-253044	505868		NAMUNGALWE HC III	8,929,029	2,232,257
510-08-253051	505869		NAWANDALA HC III	8,929,029	2,232,257
510-08-253016	505870		BULAMAGI HC III	8,929,029	2,232,257
510-08-253034	505871		NAKALAMA HC III	8,929,029	2,232,257
510-08-253032	505877		KASAMBIKA HC II	1,988,199	497,050
510-08-253029	506887		MAKUUTU HC III	8,929,029	2,232,257
510-08-253042	506888		NAMBALE HC III	8,929,029	2,232,257
510-08-253058	506889		BUNYIIRO HC III	8,929,029	2,232,257
510-08-253038	506890		BUSOWOBI HC III	8,929,029	2,232,257
510-08-253023	506953		IBULANKU HC111	2,929,777	732,444
510-09-256104	505864		BUGONO HC IV	24,647,750	6,161,937
510-09-256103	506886		BUSESA HC IV	24,647,750	6,161,937

Q3 Expenditure Limits 2017/18

511

Jinja District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				63,632,050	15,908,013
511-01-257548		511	Jinja District	63,632,050	15,908,013
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				45,389,357	9,945,904
511-06-256106	98148		Kakira Sugar limited Hospital	5,605,743	0
511-06-256105	504793		Buwenge Hospital and Medical c	39,783,614	9,945,903
<i>o/w Primary Health Care - Non Wage Recurrent</i>				271,345,429	69,237,793
511-07-253078	504759		KISASI HC II	1,860,301	465,075
511-07-253080	504760		NALINAIBI HC II	1,860,301	465,075
511-07-253103	504761		KABEMBE HC II	1,860,301	465,075
511-07-253108	504762		BUWENDA HC II	1,860,301	465,075
511-07-253109	504763		MAFUBIIRA HC II	1,860,301	465,075
511-07-253110	504764		LWANDA HC II	1,860,301	465,075
511-07-253105	504765		WAIRAKA HC II	1,860,301	465,075
511-07-253106	504766		MUSIMA HC II	1,860,301	465,075
511-07-253075	504767		NABITAMBALA HC II	1,860,301	465,075
511-07-253092	504770		BUWOLERO HC II	1,860,301	465,075
511-07-253093	504771		MUTAI HC II	1,860,301	465,075
511-07-253094	504772		MAWOITO HC II	1,860,301	465,075
511-07-253098	504773		BWASE HC II	1,860,301	465,075
511-07-253097	504774		BUNAWONA HC II	1,860,301	465,075
511-07-253100	504775		BUSEGULA HC II	1,860,301	465,075
511-07-253101	504776		NSOZIBBIRI HC II	1,860,301	465,075
511-07-253072	504781		IVUNAMBA HC II	1,860,301	465,075
511-07-253062	504782		KABIBIHC II	1,860,301	465,075
511-07-253084	504783		NAMWENDWA HC II	1,860,301	465,075
511-07-253085	504784		LUMULI HC II	1,860,301	465,075
511-07-253088	504785		WANSIMBA HC II	1,860,301	465,075
511-07-253079	504788		BWIDHABWANGU HC II JINJA	1,785,889	446,472
511-07-253065	504789		MASESE DANIDA HC II JINJA	1,785,889	446,472
511-07-253064	504790		LWOLOLO HEALTH CENTRE II JINJA	1,785,889	446,472

Q3 Expenditure Limits 2017/18

511

Jinja District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
511-07-253069	504791		ST Benedict Dispensary	1,785,889	446,472
511-07-253091	504792		MUGULUKA HC II JINJA	1,785,889	446,472
511-07-253090	506634		KABAGANDA HC II	1,860,301	465,075
511-07-253095	506635		KITANABA HC II	1,860,301	465,075
511-07-253067	507117		MPUGWE HC II	1,860,301	465,075
511-07-253063	507118		KAMIIGO HC II	1,860,301	465,075
511-07-253071	507120		KYOMYA HC II	1,860,301	465,075
511-07-253073	507121		NAWANGOMA HC II	1,860,301	465,075
511-07-253087	507122		BUBUGO HC II	1,860,301	465,075
511-07-253082	507123		NAWAMPANDAHC II JINJA	1,785,889	446,472
511-08-253076	504756		BUSEDE HC III	10,667,908	2,666,977
511-08-253104	504757		KAKIRA HC III	10,667,908	2,666,977
511-08-253107	504758		WAKITAKA HC III	10,667,908	2,666,977
511-08-253102	504769		KAKAIRE HC III	10,667,908	2,666,977
511-08-253070	504778		LUKOLO HC III	10,667,908	2,666,977
511-08-253083	504779		BUDIMA HC III	10,667,908	2,666,977
511-08-253068	504780		MUWUMBA HC III	10,667,908	2,666,977
511-08-253061	504786		JINJA ISLAMIC HEALTH CENTRE II	2,746,735	686,684
511-08-253060	504787		CRESCENT MEDICAL CENTRE JINJA	2,746,735	686,684
511-08-253077	506632		MPAMBWA HC III	10,667,908	2,666,977
511-08-253096	506633		MAGAMAGA HC III	10,667,908	2,666,977
511-08-253086	507119		BUTAGAYA HC III	10,667,908	2,666,977
511-09-256108	504755		BUGEMBE HC IV	31,207,461	8,269,011
511-09-256110	504768		BUWENGE HC IV	31,207,461	8,269,011
511-09-256107	504777		BUDONDO HC IV	31,207,461	8,269,011
781-07-254627	505486		ALL SAINTS HEALTH SERVICES	2,746,735	686,684

Q3 Expenditure Limits 2017/18

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Kabale District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit	
321467	080000	Sector Conditional Grant - Non Wage Recurrent - Health				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>41,290,042</i>	<i>10,322,511</i>	
512-01-257549		512	Kabale District	41,290,042	10,322,511	
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<i>91,726,901</i>	<i>22,931,725</i>	
512-06-256115	505082		Rugarama Hospital	91,726,901	22,931,725	
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>165,160,168</i>	<i>41,290,042</i>	
512-07-253187	505013		Kavu HC II	1,569,088	392,272	
512-07-253189	505014		NyanjaHC II	1,569,088	392,272	
512-07-253190	505015		RusikiziHC II	1,569,088	392,272	
512-07-253185	505016		Kahondo HC II	1,569,088	392,272	
512-07-253132	505017		RweneHC II	1,569,088	392,272	
512-07-253159	505019		Kyobugombe HC II	1,569,088	392,272	
512-07-253183	505020		Nyabushabi HC II	1,569,088	392,272	
512-07-253186	505021		Karweru HC II	1,569,088	392,272	
512-07-253160	505022		Nyakasharara HC II	1,569,088	392,272	
512-07-253181	505023		Kigata HC II	1,569,088	392,272	
512-07-253179	505024		Kanjobe HC II	1,569,088	392,272	
512-07-253115	505025		Kigarama HC II	1,569,088	392,272	
512-07-253142	505029		HabubaleHC II	1,569,088	392,272	
512-07-253197	505030		Karujanga HC II	1,569,088	392,272	
512-07-253162	505031		Kasheregyenyi HC II	1,569,088	392,272	
512-07-253163	505032		Katenga HC II	1,569,088	392,272	
512-07-253164	505033		Kicumbi HC II	1,569,088	392,272	
512-07-253176	505034		Kabindi HC II	1,569,088	392,272	
512-07-253112	505035		KDA Staff Clinic HC II	1,569,088	392,272	
512-07-253175	505036		Kijurera HC II	1,569,088	392,272	
512-07-253156	505037		Buramba HC II	1,569,088	392,272	
512-07-253116	505038		Kisaasa HC II	1,569,088	392,272	
512-07-253122	505046	not available	Kibuzigye HC II	1,569,088	392,272	
512-07-253127	505058	not available	Mugyera HC II	1,569,088	392,272	
512-07-253140	505074		Kinyamari HC II	3,299,678	824,919	

Q3 Expenditure Limits 2017/18

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Kabale District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
512-07-253138	505076		Muhanga HC II	3,299,678	824,919
512-07-253202	505077		Nyakarambi HC II	3,299,678	824,919
512-07-253196	505078		Muguri HC II	4,537,001	1,134,250
512-07-253208	505079	not available	Nyaruhanga HC II	1,569,088	392,272
512-07-253184	505080		Mukokye HC II	4,537,001	1,134,250
512-07-253188	505085		Maziba HC II	3,299,678	824,919
512-07-253199	505086		Rwanyena HC II	3,299,678	824,919
512-07-253157	507086		Burambira HC II	1,569,088	392,272
512-07-253119	507087		Muyumbu HC II	1,569,088	392,272
512-07-253144	507089		Kahungye HC II	1,569,088	392,272
512-07-253165	507090		Kyasano HC II	1,569,088	392,272
512-07-253198	507091		Kitooma HC II	1,569,088	392,272
512-07-253145	507092		Nyamiryango HC II	1,569,088	392,272
512-07-253174	507098	not available	Kashasha HC II	1,569,088	392,272
512-07-253167	507109		Kamwezi Kashekye Health Unit	3,299,678	824,919
512-07-253130	507212		Kafunjo HCII	1,569,088	392,272
512-07-253141	548315		Rubaya HC II	3,299,678	824,919
512-08-253128	115846		BUHARA H/C III	1,620,760	405,190
512-08-253158	505011		Kaharo HC III	6,107,374	1,526,843
512-08-253182	505012		Kyanamira HC III	6,107,374	1,526,843
512-08-253166	505027		Kamuganguzi HC III	6,107,374	1,526,843
512-08-253178	505028		Kakomo HC III	6,107,374	1,526,843
512-08-253126	505055	not available	Bufundi HC III	6,107,374	1,526,843
512-08-253152	505056	not available	Ruhija HC III	6,107,374	1,526,843
512-08-253129	505084		Buhara HC III	1,620,760	405,190
512-08-253143	507088		Butanda HC III	6,107,374	1,526,843
512-08-253177	507093		Bwama HC III	6,107,374	1,526,843
512-09-256113	124194		Maziba HC IV	14,554,002	3,638,500
512-09-256116	505026		Rubaya HC IV	14,554,002	3,638,500
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				81,260,300	20,315,075

Q3 Expenditure Limits 2017/18

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Kabale District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
512-09-253209	505083		Rushoroza HC IV	81,260,300	20,315,075

Q3 Expenditure Limits 2017/18

513

Kabarole District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				37,599,001	9,399,750
513-01-236170	500673		Kabarole District	37,599,001	9,399,750
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				157,206,497	39,301,624
513-06-256121	505102		virika hospital delegated Fund	111,816,662	27,954,165
513-06-256120	505103		Kabarole Hospital delegated f	45,389,835	11,347,459
<i>o/w Primary Health Care - Non Wage Recurrent</i>				181,419,735	45,354,934
513-07-256849	505093		Virika Nursing School	3,881,534	970,383
513-07-256850	505098		Community Health Centre	3,881,534	970,383
513-07-253215	505116		KIGUMA HC II	2,231,827	557,957
513-07-253219	505117		IBAAL HC II	2,231,827	557,957
513-07-253224	505121		KAHANGI HC II	2,231,827	557,957
513-07-253227	505123		KITULI HC II	2,231,827	557,957
513-07-253252	505128		RURAMA HC II	2,231,827	557,957
513-07-253222	506791		NSORRO HC II	2,231,827	557,957
513-07-253231	506792		RUBINGO HC II	2,231,827	557,957
513-07-253229	507110		Kihembo SDA Health centre	3,881,534	970,383
513-08-253230	504712		KARAMBI HC III	7,448,429	1,862,107
513-08-253220	505118		KASWA HC III	7,448,429	1,862,107
513-08-253221	505119		KIDUBULI HC III	7,448,429	1,862,107
513-08-253223	505120		KABENDE HC III	7,448,429	1,862,107
513-08-253225	505122		KIJURA HC III	7,448,429	1,862,107
513-08-253241	505124		KICWAMBA HC III	7,448,429	1,862,107
513-08-253242	505125		NYANTABOMA HC III	7,448,429	1,862,107
513-08-253248	505126		NYABUSWA	7,448,429	1,862,107
513-08-253233	505127		KASENDA HC III	7,448,429	1,862,107
513-08-253247	506793		MUGUSU	7,448,429	1,862,107
513-08-253251	506794		RUTEETE HC III	7,448,429	1,862,107
513-08-253232	507111		Iruhura Health Center	5,822,302	1,455,576
513-08-253249	507113		Nkuruba Health Cente	5,822,302	1,455,576
513-09-256118	505115		BUKUKU HC IV	60,575,015	15,143,754

Q3 Expenditure Limits 2017/18

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Kaberamaido District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				41,614,423	10,403,606
514-01-236171	500685		Kaberamaido District	41,614,423	10,403,606
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				74,529,793	18,632,448
514-06-256123	507185		Lwala Hospital delegated Fund	74,529,793	18,632,448
<i>o/w Primary Health Care - Non Wage Recurrent</i>				172,443,109	43,110,777
514-07-253267	506450		KAKURE HEALTH CENTRE II	6,360,316	1,590,079
514-07-253260	506451		APAPAI HEALTH CENTER II	5,782,105	1,445,526
514-07-253272	506452		KABUREPOLI HEALTH CENTER II	5,782,105	1,445,526
514-07-253264	507183		ABIRABIRA HEALTH CENTER II	5,782,105	1,445,526
514-07-253270	507184		MUREM HEALTH CENTER II	5,782,105	1,445,526
514-07-253263	548067		OCHELAKUR HEALTH CENTRE II	5,782,105	1,445,526
514-07-253265	556981		KABERAMAIDO CHURCH OF UGANDA HEALTH CENTRE II	3,180,158	795,039
514-08-253257	506446		OTUBOI HEALTH CENTER III	12,117,222	3,029,306
514-08-253259	506447		ANYARA HEALTH CENTER III	12,117,222	3,029,306
514-08-253269	506448		KOBULUBULU HEALTH CENTER III	12,117,222	3,029,306
514-08-253258	506449		ALWA HEALTH CENTER III	12,117,222	3,029,306
514-08-253268	507182		KALAKI HEALTH CENTRE III	21,368,591	5,342,148
514-08-253262	548065		BULULU HEALTH CENTER III	12,117,222	3,029,306
514-08-253271	548069		OCHERO HEALTH CENTRE III	21,368,591	5,342,148
514-09-256122	506453		KABERAMAIDO HEALTH CENTER IV	30,668,817	7,667,204

Q3 Expenditure Limits 2017/18

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Kalangala District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>113,946,689</i>	<i>28,486,672</i>
515-01-236172	500687		Kalangala District	21,943,446	5,485,861
515-07-253279	506308		JAANA HC PHC	3,694,784	923,696
515-07-253275	506309		KACHANGA ISLANDS HC PHC	3,694,784	923,696
515-07-253274	506310		LUJJABWA ISLANDS HC PHC	3,694,784	923,696
515-07-253286	506311		BUMANGI HC PHC	4,573,484	1,143,371
515-07-253283	507253		MULABANA HC PHC	3,694,784	923,696
515-08-253284	506304		MAZINGA HC PHC	6,782,047	1,695,512
515-08-253280	506305		BUFUMIRA HC PHC	6,782,047	1,695,512
515-08-253281	506306		LULAMBA HC PHC	6,782,047	1,695,512
515-08-253282	506307		BWENDERO HC PHC	6,782,047	1,695,512
515-08-253278	507251		Bubeke HC PHC	6,782,047	1,695,512
515-08-253285	507252		MUGOYE HC PHC	8,964,610	2,241,152
515-09-256125	506303		BUKASA HC PHC (HC IV)	12,705,331	3,176,333
515-09-256124	507250		KALANGALA HC PHC	17,070,447	4,267,612

Q3 Expenditure Limits 2017/18

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Kamuli District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit	
321467	080000	Sector Conditional Grant - Non Wage Recurrent - Health				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>59,221,125</i>	<i>14,805,281</i>	
517-01-236173	500691		Kamuli District	59,221,125	14,805,281	
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<i>363,739,542</i>	<i>90,934,885</i>	
517-06-256127	505167		KAMULI DISTRICT GOVERNMENT HOS	157,542,931	39,385,733	
517-06-256128	505168		KAMULIMMISSION HOSPDEV	206,196,611	51,549,153	
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>274,091,402</i>	<i>68,522,851</i>	
517-07-253319	505133		BULUYA HEALTH CENTRE II	2,488,797	622,199	
517-07-253311	505134		KIYUNGA HEALTH CENTRE II	2,488,797	622,199	
517-07-253312	505135		KIYUNGA BUKAKANDE HEALTH CENTR	2,488,797	622,199	
517-07-253300	505136		KASAMBIRA HEALTH CENTRE II	2,488,797	622,199	
517-07-256852	505137		LUZINGA HEALTH CENTRE II	2,488,797	622,199	
517-07-253308	505138		BUBAGO HEALTH CENTRE II	2,488,797	622,199	
517-07-253302	505139		BUWOYA HEALTH CENTRE II	2,488,797	622,199	
517-07-253289	505144		KINU HEALTH CENTRE II	3,735,599	933,900	
517-07-253326	505145		KINAWAMPERE HEALTH CENTRE II	3,735,599	933,900	
517-07-253327	505146		KYEEYA HEALTH CENTRE II	3,735,599	933,900	
517-07-253321	505147		NABIRAMA HEALTH CENTRE II	3,735,599	933,900	
517-07-253293	505152		KASOLWE HEALTH CENTRE II	1,968,212	492,053	
517-07-253295	505153		KIBUYE HEALTH CENTRE II	1,968,212	492,053	
517-07-253296	505154		KIIGE HEALTH CENTRE II	1,968,212	492,053	
517-07-253298	505155		NAMAIRA HEALTH CENTRE II	1,968,212	492,053	
517-07-253332	505156		NAWANKOFU HEALTH CENTRE II	1,968,212	492,053	
517-07-253318	505162		NAMINAGE HUNIT	6,061,568	1,515,392	
517-07-253310	505163		KISOZI HEALTH CENTRE	6,061,568	1,515,392	
517-07-253328	505165		BUPADHENGU FLEP HUNIT	4,084,969	1,021,242	
517-07-253317	505166		NAMISAMBYA HEALTH UNIT	4,084,969	1,021,242	
517-07-253331	506797		NAWANDYO HEALTH CENTRE II	2,488,797	622,199	
517-07-253333	506798		NAWANTUMBI HEALTH CENTRE II	2,488,797	622,199	

Q3 Expenditure Limits 2017/18

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Kamuli District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
517-07-253294	506800		KAWAGA HEALTH CENTRE II	1,968,212	492,053
517-07-253323	506801		NAMUNINGI HEALTH CENTRE II	1,968,212	492,053
517-07-253292	506802		KAGUMBA HEALTH CENTRE II	1,968,212	492,053
517-07-253334	506806		LUZINGA HEALTH UNIT	4,084,969	1,021,242
517-08-253320	505130		MBULAMUTI HEALTH CENTRE III	10,959,426	2,739,856
517-08-253329	505131		BUPADHENGO HEALTH CENTRE III	10,959,426	2,739,856
517-08-253336	505132		LULYAMBUZI HEALTH CENTRE III	10,959,426	2,739,856
517-08-253316	505140		KITAYUNJWA HEALTH CENTRE III	10,920,862	2,730,215
517-08-253303	505141		BULOPAHEALTH CENTRE III	10,920,862	2,730,215
517-08-253304	505142		BUTANSI HEALTH CENTRE III	10,920,862	2,730,215
517-08-253325	505149		NAMASAGALI HEALTH CENTRE III	9,593,458	2,398,364
517-08-253291	505150		BALAWOLI HEALTH CENTRE III	9,593,458	2,398,364
517-08-253322	505151		NABIRUMBA HEALTH CENTRE III	9,593,458	2,398,364
517-08-253330	505158		NAWANYAGO DISPENSARY	6,061,568	1,515,392
517-08-253314	505159		BUDHATEMWA HEALTH UNIT	6,061,568	1,515,392
517-08-253297	505160		NABULEZI HEALTH CENTRE III	6,061,568	1,515,392
517-08-253301	505164		BUGULUMBYA HEALTH CENTRE II	4,084,969	1,021,242
517-08-253299	506796		BUGULUMBYA HEALTH CENTRE III	10,959,426	2,739,856
517-08-253287	506803		BUGEYWA HEALTH UNIT	6,061,568	1,515,392
517-09-256908	506795		BUZAAYA HSD	31,437,962	7,859,491
517-09-256130	506799		BUGABULA SOUTH HSD	31,476,232	7,869,058

Kamwenge District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>259,604,907</i>	<i>64,901,227</i>
518-01-236174	500692		Kamwenge District	51,920,981	12,980,245
518-07-253354	505461		KIZIBA HEALTH CENTRE II	3,199,216	799,804
518-07-253339	506321		BIGULI HEALTH CENTRE III	9,523,107	2,380,777
518-07-253363	506322		BIHANGA HEALTH CENTRE II	3,199,216	799,804
518-07-253360	506323		BUKURUNGU HEALTH CENTRE II	3,199,216	799,804
518-07-253344	506324		BUSIRIBA HEALTH CENTRE II	3,199,216	799,804
518-07-253364	506325		KABINGO HEALTH CENTRE II	3,199,216	799,804
518-07-253341	506326		KAKASI HEALTH CENTRE II	3,199,216	799,804
518-07-253337	506327		KIMULIKIDONGO HEALTH CENTRE II	3,199,216	799,804
518-07-253351	506328		KIYAGARA HEALTH CENTRE II	3,199,216	799,804
518-07-253346	506329		KYAKARAFI HEALTH CENTRE II	3,199,216	799,804
518-07-253355	506330		NKONGORO HEALTH CENTRE II	3,199,216	799,804
518-07-253349	506331		NTONWA HEALTH CENTRE II	3,199,216	799,804
518-07-253366	506335		KICWAMBA CATHOLIC DISPENSARY	3,668,279	917,070
518-07-253338	506336		MABALE COU HEALTH UNIT	3,668,279	917,070
518-07-253342	507255		BUHANDA HEALTH CENTRE II	3,199,216	799,804
518-07-253350	507256		KABAMBIRO HEALTH CENTRE II	3,199,216	799,804
518-07-253358	507257		KANARAHEALTH CENTRE II	3,199,216	799,804
518-07-253348	507258		MALERE HEALTH CENTRE II	3,199,216	799,804
518-07-253367	507259		RWENJAZA HEALTH CENTRE II	3,199,216	799,804
518-07-253340	507260		KAKASI COU HEALTH CENTRE III	3,668,279	917,070
518-08-253345	506314		BUNOGA HEALTH CENTRE III	9,523,107	2,380,777
518-08-253343	506315		BIGODI HEALTH CENTRE III	9,523,107	2,380,777
518-08-253347	506316		BWIZIHEALTH CENTRE III	9,523,107	2,380,777
518-08-253356	506317		KAMWENGE HEALTH CENTRE III	9,523,107	2,380,777

Q3 Expenditure Limits 2017/18

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Kamwenge District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
518-08-253359	506318		KICHECHE HEALTH CENTRE III	9,523,107	2,380,777
518-08-253361	506319		MAHYORO HEALTH CENTRE III	9,523,107	2,380,777
518-08-253368	506320		NYABBANI HEALTH CENTRE III	9,523,107	2,380,777
518-08-253353	506332		KABUGA COU HEALTH UNIT	5,434,971	1,358,743
518-08-253357	506333		PADRE PIO HEALTH UNIT	5,435,203	1,358,801
518-08-253352	506334		KYABENDACOU HEALTH CENTRE	5,434,971	1,358,743
518-08-253365	507254		RWAMWANJA HEALTH CENTRE III	9,523,107	2,380,777
518-09-256132	506312		NTARA HEALTH SUB DISTRICT	21,739,260	5,434,815
518-09-256131	506313		RUKUNYU HEALTH CENTRE IV	21,739,260	5,434,815

Q3 Expenditure Limits 2017/18

519

Kanungu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				44,513,585	11,128,396
519-01-236175	500694		Kanungu District	44,513,585	11,128,396
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				504,254,615	126,063,654
519-06-253374	506444		KAMBUGA HOSPITAL AC	185,858,255	46,464,564
519-06-253370	507180		BWINDI COMMUNITY HOSPITAL	318,396,360	79,599,090
<i>o/w Primary Health Care - Non Wage Recurrent</i>				178,054,339	44,513,585
519-07-253412	506419		MISHENYIHC II	990,458	247,615
519-07-253401	506420		RUBIMBWAHC II	990,458	247,615
519-07-253393	506421		SAMARIAHC II	990,458	247,615
519-07-253373	506422		NTUNGAMOHC II	990,458	247,615
519-07-253415	506423		KINAABA HC II	990,458	247,615
519-07-253417	506424		MAZZOLDIHC II	990,458	247,615
519-07-253392	506425		BIHOMBORWAHC II	990,458	247,615
519-07-253380	506426		KIRINGAHC II	990,458	247,615
519-07-253377	506427		MAFUGAHC II	990,458	247,615
519-07-253402	506428		KITARIRO HC II	2,309,375	577,344
519-07-253384	506429		BUGIRI HC II	2,309,375	577,344
519-07-253396	506430		BUSHERE HC II	2,309,375	577,344
519-07-253385	506431		BUTOGOTA HC II	2,309,375	577,344
519-07-253404	506432		KANYASHOGYE HC II	2,309,375	577,344
519-07-253390	506433		KYESHERO HC II	2,309,375	577,344
519-07-253409	506434		RUSHAKA HC II	2,309,375	577,344
519-07-253394	506435		KAZINGA HC II	2,309,375	577,344
519-07-253376	506436		KIBIMBIRI HC II	2,309,375	577,344
519-07-253383	506437		KIHEMBE HC II	2,309,375	577,344
519-07-253410	506438		BUKUNGA HC II	2,309,375	577,344
519-07-253413	506439		KINAABA COU HC II	2,309,375	577,344
519-07-253418	506442		MAKIRO HC III	3,375,123	843,781
519-07-253399	507174		KAZURU HC II	990,458	247,615
519-07-253378	507175		BUGONGIHC II	990,458	247,615

Q3 Expenditure Limits 2017/18

519

Kanungu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
519-07-253381	507176		NYARUTOJOHC II	990,458	247,615
519-07-253416	507177		KIFUNJOHC II	990,458	247,615
519-07-253406	507178		NYAKASHOZI HCII	2,309,375	577,344
519-07-253405	507179		NYAKINONI HC II	2,309,375	577,344
519-07-253389	548316		KARANGARA HC II	2,309,375	577,344
519-08-253387	504204		KAYONZA HC III	7,164,473	1,791,118
519-08-253414	506414		RUTENGA HC III	7,164,473	1,791,118
519-08-253403	506415		MPUNGU HC III	7,164,473	1,791,118
519-08-253382	506416		KANYANTOROGO HC III	7,164,473	1,791,118
519-08-253408	506417		NYAMIRAMA HC III	7,164,473	1,791,118
519-08-253398	506418		KIRIMA HC III	7,164,473	1,791,118
519-08-253407	506440		NYAKATARE HC III	3,375,123	843,781
519-08-253397	506441		NYAMWEGABIRA HC III	3,375,123	843,781
519-08-253411	507171		RUGYEYO HC III	7,164,473	1,791,118
519-08-253379	507172		KATETE HC III	7,164,473	1,791,118
519-08-253395	507173		MATANDA HC III	7,164,473	1,791,118
519-09-256133	506413		KIHIHI H/C IV	27,966,060	6,991,515
519-09-253369	507170		KANUNGU HC IV	27,966,060	6,991,515

Q3 Expenditure Limits 2017/18

520

Kapchorwa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>14,709,154</i>	<i>3,677,288</i>
520-01-236176	500695		Kapchorwa District	14,709,154	3,677,288
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<i>168,600,401</i>	<i>42,150,100</i>
520-06-256137	506464		KAPCHORWA HOSPITAL OPERATION	168,600,401	42,150,100
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>58,836,616</i>	<i>14,709,154</i>
520-07-253427	506459		TUMBOBOI HC II	2,323,586	580,896
520-07-253419	506461		CHEMOSONG HC II	2,323,586	580,896
520-07-253433	506465		GAMATUI MISSION HCII	1,399,490	349,873
520-08-253432	506455		CHEBONET HC III	10,148,905	2,537,226
520-08-253434	506456		SIPI HC III	10,148,905	2,537,226
520-08-253430	506457		CHEPTUYA HC III	10,148,905	2,537,226
520-08-253425	506458		GAMOGO HC III	10,148,905	2,537,226
520-08-253429	506463		KASEREM HCIII	2,045,431	511,358
520-08-253426	507186		KABEYWA HC III	10,148,905	2,537,226

Q3 Expenditure Limits 2017/18

521

Kasese District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				85,259,458	21,314,864
521-01-236177	500697		Kasese District	85,259,458	21,314,864
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				444,768,304	111,192,076
521-06-256139	504667		Kilembe Hospital	173,491,221	43,372,805
521-06-256140	504725		Kagando Hospital Deleg Fund	119,305,537	29,826,384
521-06-256142	506601		Bwera Hospital	151,971,546	37,992,886
<i>o/w Primary Health Care - Non Wage Recurrent</i>				441,228,639	110,307,160
521-07-256830	504660		Kagando School of Nursing	5,300,668	1,325,167
521-07-253445	504665		Kyanya SDA HC II	1,559,580	389,895
521-07-253479	504671		Kanyatsi HC II	3,119,160	779,790
521-07-253464	504672		Kikyo HC II	3,119,160	779,790
521-07-253469	504673		Kisolholho HC II	3,119,160	779,790
521-07-253466	504674		Bikunya HC II	3,119,160	779,790
521-07-253465	504675		Kyempara HC II	3,119,160	779,790
521-07-256831	504676		Kamukumbi HC II	3,119,160	779,790
521-07-253507	504677		katholhu HC II	3,119,160	779,790
521-07-253508	504678		Muhindi HC II	3,119,160	779,790
521-07-253440	504679		Bukangara HC II	3,119,160	779,790
521-07-253492	504680		Kasenyi HC II	3,119,160	779,790
521-07-253490	504681		Hamukungu HC II	3,119,160	779,790
521-07-253491	504682		Kahokya HC II	3,119,160	779,790
521-07-256832	504683		KabiriziKatweHC II	3,119,160	779,790
521-07-253486	504684		Kabirizi upperHC II	3,119,160	779,790
521-07-256833	504685		Bwethe HC II	3,119,160	779,790
521-07-253494	504686		Buthale HC II	3,119,160	779,790
521-07-256834	504687		Kahendero HC II	3,119,160	779,790
521-07-253509	504688		BughalitsaHC II	3,119,160	779,790
521-07-253511	504689		Nyakabingo HC	3,119,160	779,790
521-07-253476	504690		Mbunga HC II	3,119,160	779,790
521-07-253452	504691		Katooke Health Unit	3,119,160	779,790

Q3 Expenditure Limits 2017/18

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Kasese District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
521-07-253501	504692		Nyangonge HC II	3,119,160	779,790
521-07-253456	504693		Maghoma HC II	3,119,160	779,790
521-07-253455	504694		Kisamba HC II	3,119,160	779,790
521-07-253454	504695		Kibirizi HC II	3,119,160	779,790
521-07-253450	504696		Ibanda HC II	3,119,160	779,790
521-07-253502	504697		Nyangorongo HC II	3,119,160	779,790
521-07-253497	504698		Kihyo HC II	3,119,160	779,790
521-07-256835	504699		Mubuku prison HC II	3,119,160	779,790
521-07-253438	504700		BikoneHC II	3,119,160	779,790
521-07-253499	504701		Mubuku Kisojo HC II	3,119,160	779,790
521-07-253442	504702		Ibuga Refugee HC II	3,119,160	779,790
521-07-256836	504703		Ibuga prison HC II	3,119,160	779,790
521-07-253459	504704		Kasangali HC II	3,119,160	779,790
521-07-253483	504705		Buhuhira HC II	3,119,160	779,790
521-07-253480	504710		Kiraro HC II	3,119,160	779,790
521-07-253462	506602		Buhungamuyagha HC II	3,119,160	779,790
521-07-253467	506603		Kamasasa HC II	3,119,160	779,790
521-07-256900	506604		Kayanzi HC II	3,119,160	779,790
521-07-253504	506605		Kabingo HC II	3,119,160	779,790
521-07-253493	506606		Katunguru HC II	3,119,160	779,790
521-07-253474	506607		Mweya HC II	3,119,160	779,790
521-07-253477	506608		Kiburara HC II	3,119,160	779,790
521-07-253453	506609		Kibiri HC II	3,119,160	779,790
521-07-256901	506610		Kigoro I HC II	3,119,160	779,790
521-07-253460	506611		Nkoko HC II	3,119,160	779,790
521-07-253458	506612		Bwesumbu HC II	3,119,160	779,790
521-08-253470	504655		Nyabugando HC III	5,300,668	1,325,167
521-08-253457	504656		Kasanga PHC HC III	5,300,668	1,325,167
521-08-253506	504657		Kinyamaseke HC III	5,300,668	1,325,167
521-08-253485	504658		Kyarumba PHC HC III	5,300,668	1,325,167
521-08-253449	504659		St Francis of AssisKitabu	5,300,668	1,325,167
521-08-253472	504661		Kanamba HC III	5,300,668	1,325,167
521-08-253510	504662		Buhaghura HC III	5,300,668	1,325,167

Q3 Expenditure Limits 2017/18

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Kasese District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
521-08-253448	504663		Rwenzori Mt Services HC III	0	0
521-08-253498	504664		Maliba HC III	5,300,668	1,325,167
521-08-253444	504670		Katadoba HC III	5,300,668	1,325,167
521-08-253481	504709		Kitholhu HC III	9,977,177	2,494,294
521-08-253461	504711		Bubothyo HC II	3,119,160	779,790
521-08-253487	504713		Kyarumba Gov't HC III	9,977,177	2,494,294
521-08-253489	504714		Kyondo HC III	9,977,177	2,494,294
521-08-253495	504715		Mahango HC III	9,977,177	2,494,294
521-08-253503	504716		Muhokya HC III	9,977,177	2,494,294
521-08-253475	504717		Kalibu HC III	9,977,177	2,494,294
521-08-253451	504718		Bugoye HC III	9,977,177	2,494,294
521-08-253496	504719		Isule HC III	9,977,177	2,494,294
521-08-253441	504720		Hima Gov't HC III	9,977,177	2,494,294
521-08-253505	504721		Kinyabwamba HC III	0	0
521-08-253484	504722		Kabatunda HC III	9,977,177	2,494,294
521-08-253447	506600		Mushenene Dispensary	5,300,668	1,325,167
521-08-253463	506615		Ihandiro HC II	3,119,160	779,790
521-08-253473	506616		Katwe HC III	9,977,177	2,494,294
521-08-253478	506617		Nyabirongo HC III	9,977,177	2,494,294
521-08-253471	506618		Karusandara HC III	9,977,177	2,494,294
521-08-253500	506619		Mukathi HC III	9,977,177	2,494,294
521-08-253482	506620		kitwamba HC III	9,977,177	2,494,294
521-08-253468	548297		Karambi HC III	9,977,177	2,494,294
521-09-256141	504666		Rwesande HC IV	7,067,563	1,766,891
521-09-256138	504668		St Pauls HC IV	7,067,563	1,766,891
521-09-256143	504723		Nyamirami HC IV	54,752,935	13,688,234

Q3 Expenditure Limits 2017/18

522

Katakwi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				32,385,342	8,096,336
522-01-236178	500705		Katakwi District	32,385,342	8,096,336
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				140,273,727	35,068,432
522-06-256144	505928		KATAKWI DISTRICT HOSPITAL	140,273,727	35,068,432
<i>o/w Primary Health Care - Non Wage Recurrent</i>				129,541,369	32,385,342
522-07-253516	505917		KOKORIO HC II	3,263,265	815,816
522-07-253518	505919		ALIAKAMER HC II	3,263,265	815,816
522-07-253530	505921		PALAM HC II	3,263,265	815,816
522-07-253529	505922		OLILIM HC II	3,263,265	815,816
522-07-253527	505923		OKOCHO HC II	3,663,079	915,770
522-07-253528	505924		ONGONGOJA HC II	3,663,079	915,770
522-07-253531	505925		AKURAO HC II	3,263,265	815,816
522-07-253525	505926		OMODOI HC II	3,663,079	915,770
522-07-253533	505927		KORITOK HC II	3,263,265	815,816
522-07-253520	505930		KATAKWI COU HC II	4,174,592	1,043,648
522-07-253515	506902		DAMASIKO HC II	3,263,265	815,816
522-07-253522	506904		BISINA HC II	3,663,079	915,770
522-07-253532	506907		AAKUM HC II	3,663,079	915,770
522-07-253524	506908		NGARIAM COU HC II	4,174,592	1,043,648
522-07-253512	548233		Opeta HC II	3,263,265	815,816
522-07-253519	548331		AKOBOI HC II	3,663,079	915,770
522-08-253517	505916		KAPUJAN HC III	10,061,587	2,515,397
522-08-253523	505920		NGARIAM HC III	10,061,587	2,515,397
522-08-253514	505929		USUK HC III	6,247,959	1,561,990
522-08-253521	506903		MAGORO HC III	10,061,587	2,515,397
522-08-253526	506905		AKETA HC III	10,061,587	2,515,397
522-08-253513	506909		TOROMA HEALTH CENTRE	6,247,959	1,561,990
522-09-256145	506906		TOROMA HEALTH CENTRE 3	20,365,327	5,091,332

Q3 Expenditure Limits 2017/18

523

Kayunga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				53,326,699	13,331,675
523-01-236179	500707		Kayunga District	53,326,699	13,331,675
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				162,657,336	40,664,334
523-06-256148	507129		KAYUNGA DISTRICT HOSPITAL	162,657,336	40,664,334
<i>o/w Primary Health Care - Non Wage Recurrent</i>				213,306,797	53,326,699
523-07-253537	504813		NAKATOVU HC II	4,355,717	1,088,929
523-07-253549	504814		BUKAMBA HC II	4,355,717	1,088,929
523-07-253553	504815		BULAWULA HC II	4,355,717	1,088,929
523-07-253544	504818		NAKYESA HC II	4,355,717	1,088,929
523-07-253546	504820		BUYOBE HC II	4,355,717	1,088,929
523-07-253545	504824		KAKIKA HC II	4,355,717	1,088,929
523-07-253540	504827		KASOKWE HC II	4,355,717	1,088,929
523-07-253550	504828		NAZIGO MISSION DISPENSARYMATER	3,741,819	935,455
523-07-253548	504829		NAMAGABI KAYUNGA DISPENSARY	3,741,819	935,455
523-07-253542	504830		KANGULUMIRA MISSION HEALTH CEN	3,741,819	935,455
523-07-253534	504831		YOUTH WITH MISSION	0	0
523-07-253535	507132		BUSAALE HC II	4,355,717	1,088,929
523-07-253538	548312		NAMUSAALA HC II	4,355,717	1,088,929
523-08-253554	504816		WABWOKO HC III	13,071,618	3,267,904
523-08-253551	504817		NAZIGO HC III	13,071,618	3,267,904
523-08-253541	504821		KAWONGO HC III	13,071,618	3,267,904
523-08-253547	504823		NTENJERU HC III	13,071,618	3,267,904
523-08-253536	504825		BUSAANA HC III	13,071,618	3,267,904
523-08-253552	507130		NKOKONJERU HC III	13,071,618	3,267,904
523-08-253543	507131		LUGASA HC III	13,071,618	3,267,904
523-08-253539	507133		GALIRAYA HC III	13,071,618	3,267,904
523-09-256147	504822		KANGULUMIRA HC IV	28,702,229	7,175,557
523-09-256146	504826		BBAALE HC IV	29,604,719	7,401,180

Q3 Expenditure Limits 2017/18

524

Kibaale District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>45,404,667</i>	<i>11,351,167</i>
524-01-236180	500709		Kibaale District	9,080,933	2,270,233
524-07-253578	505172		ST DENIS NSONGA HC II	950,654	237,664
524-07-253591	505189		KYABASARA HC II	585,629	146,407
524-07-253579	506815		MATALE HC II	1,805,177	451,294
524-08-253573	505194		KYEBANDO HU	4,904,493	1,226,123
524-08-253582	505196		MUGARAMA HU	4,904,493	1,226,123
524-08-253592	505197		NYAMARWA HU	4,904,493	1,226,123
524-08-253565	506809		ST LUKE BUJUNI HCIII	1,782,476	445,619
524-09-256153	506813		KIBAALÉ HU	16,486,317	4,121,579

Q3 Expenditure Limits 2017/18

525

Kiboga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				23,741,934	5,935,483
525-01-236181	500712		Kiboga District	23,741,934	5,935,483
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				162,657,334	40,664,333
525-06-256155	506822		KIBOGA HOSPITAL	162,657,334	40,664,333
<i>o/w Primary Health Care - Non Wage Recurrent</i>				94,967,735	23,741,934
525-07-253595	55035		KYOMYA HEALTH CENTRE II	1,400,000	350,000
525-07-253607	505217		BULAGA HEALTH CENTRE II	1,400,000	350,000
525-07-253601	505218		MUYENJE HEALTH CENTRE II	1,400,000	350,000
525-07-253610	505219		NSALA HEALTH CENTRE II	1,400,000	350,000
525-07-253598	505220		MWEZI HEALTH CENTRE II	1,400,000	350,000
525-07-253594	505221		EPICENTRE HEALTH CENTRE II	1,400,000	350,000
525-07-253602	505222		KACHWANGUZI HEALTH CENTRE II	1,400,000	350,000
525-07-253600	505223		KATALAMA HEALTH CENTRE II	1,400,000	350,000
525-07-253596	505224		SEETA HEALTH CENTRE II	1,400,000	350,000
525-07-253606	505226		BAMUSUUTA HEALTH CENTRE II	3,013,013	753,253
525-07-253613	506819		NAKASOZI HEALTH CENTRE II	1,400,000	350,000
525-07-253604	506820		KIKWATAMBOGO HEALTH CENTRE II	1,400,000	350,000
525-07-253608	506821		KYEKUMBYA HEALTH CENTRE II	1,400,000	350,000
525-08-253605	505211		KAMBUGU HEALTH CENTRE III	6,592,863	1,648,216
525-08-253603	505212		NYAMIRINGA HEALTH CENTRE III	6,592,863	1,648,216
525-08-253611	505213		MUWANGA HEALTH CENTRE III	6,592,863	1,648,216
525-08-253609	505214		LWAMATA HEALTH CENTRE III	6,592,863	1,648,216
525-08-253597	505215		KYANAMUYONJO HEALTH CENTRE III	6,592,863	1,648,216
525-08-253599	505216		KATWE HEALTH CENTRE III	6,592,863	1,648,216
525-08-253612	505225		NABWENDO DISPENSARY	9,037,519	2,259,380
525-09-256154	505210		BUKOMERO HCENTRE IV	26,560,025	6,640,006

Q3 Expenditure Limits 2017/18

526

Kisoro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				47,381,324	11,845,331
526-01-236182	500717		Kisoro District	47,381,324	11,845,331
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				289,162,600	72,290,650
526-06-256158	505673		KISORO hospital	162,657,336	40,664,334
526-06-256160	505674		Mutorele hospital PHC	126,505,263	31,626,316
<i>o/w Primary Health Care - Non Wage Recurrent</i>				247,318,541	61,829,635
526-07-253632	505662		Gisozi HC II	2,184,250	546,062
526-07-253641	505663		Chihe HC II	2,184,250	546,062
526-07-253643	505664		Busengo HC II	2,184,250	546,062
526-07-253621	505665		Kagunga HC II	2,184,250	546,062
526-07-253639	505666		Nyakabande HC II	2,184,250	546,062
526-07-253640	505667		Mburabuturo HC II	2,184,250	546,062
526-07-253628	505668		Kalehe HC II	2,184,250	546,062
526-07-253647	505669		Mulehe	2,184,250	546,062
526-07-253634	505670		Maregamo HC II	2,184,250	546,062
526-07-253617	505671		Maganza HC II	2,184,250	546,062
526-07-253615	505672		Gitovu HC II	2,184,250	546,062
526-07-253631	507023		Bunagana HC II	2,184,250	546,062
526-07-253646	507024		Gapfurizo HC II	2,184,250	546,062
526-07-253635	507025		Chibumba HC II	2,184,250	546,062
526-07-253619	507026		Nyamatsinda	2,184,250	546,062
526-07-253637	507027		Gasovu HC II	2,184,250	546,062
526-07-253616	548322		Ikamiro HC II	2,184,250	546,062
526-08-253645	505650		Nyarusiza HC III	7,664,831	1,916,208
526-08-253624	505651		Nyabihuniko HC III	7,664,831	1,916,208
526-08-253627	505652		Kagano HC III	7,664,831	1,916,208
526-08-253648	505653		Bukimbiri HC III	7,664,831	1,916,208
526-08-253620	505654		Iremera HC III	7,664,831	1,916,208
526-08-253636	505655		Nteko HC III	7,664,831	1,916,208
526-08-253638	505656		Gasovu HC III	7,664,831	1,916,208
526-08-253644	505657		Nyarubuye HC III	7,664,831	1,916,208
526-08-253642	505658		Nyakinama HC III	7,664,831	1,916,208

Q3 Expenditure Limits 2017/18

526

Kisoro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
526-08-253626	505659		Kagezi HC III	7,664,831	1,916,208
526-08-253618	505660		Gateriteri HC III	7,664,831	1,916,208
526-08-253614	505661		Buhozi HC III	7,664,831	1,916,208
526-08-253629	505675		Rutaka Health Centre	7,046,813	1,761,703
526-08-253633	507022		Muramba HC III	7,664,831	1,916,208
526-08-253623	507028		Kinanira Subdispensary	7,046,813	1,761,703
526-09-256156	505648		Busanza HC IV	32,149,955	8,037,489
526-09-256159	505649		Chahafi HC IV	32,149,955	8,037,489
526-09-256157	507021		Rubuguri HC IV	32,149,955	8,037,489

Q3 Expenditure Limits 2017/18

527

Kitgum District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				33,426,223	8,356,556
527-01-236183	500732		Kitgum District	33,426,223	8,356,556
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				490,408,008	122,602,002
527-06-256163	506264		KITGUM GOVERNMENT HOSPITAL	288,736,187	72,184,047
527-06-256162	506265		ST JOSEPH HOSPITAL	201,671,820	50,417,955
<i>o/w Primary Health Care - Non Wage Recurrent</i>				133,704,893	33,426,223
527-07-253667	506249		AKILOK HEALTH CENTRE II	1,719,775	429,944
527-07-253660	506250		OBYEN HEALTH CENTRE II	1,719,775	429,944
527-07-253655	506251		LUKWOR HEALTH CENTRE II	1,719,775	429,944
527-07-253653	506252		GWENGCOO HEALTH CENTRE II	1,719,775	429,944
527-07-253665	506253		LAGOT HEALTH CENTRE II	1,719,775	429,944
527-07-253650	506254		PUDO HEALTH CENTRE II	1,719,775	429,944
527-07-253659	506255		ORYANG KULUKWAC HEALTH CENTRE	1,719,775	429,944
527-08-253668	506257		OROM HEALTH CENTRE III	6,788,026	1,697,006
527-08-253666	506258		OMIYA ANYIMA HEALTH CENTRE III	6,788,026	1,697,006
527-08-253657	506259		KITGUM MATIDI HEALTH CENTRE II	6,788,026	1,697,006
527-08-253661	506260		AKUNA LABER HEALTH CENTRE III	6,788,026	1,697,006
527-08-253651	506261		PAJIMO HEALTH CENTRE III	6,788,026	1,697,006
527-08-253654	506262		OKIDI HEALTH CENTRE III	6,788,026	1,697,006
527-08-253664	507237		MUCWINI HEALTH CENTRE III	6,788,026	1,697,006
527-08-253663	507238		LOBOROM HEALTH CENTRE III	6,788,026	1,697,006
527-09-256161	506263		NAMOKORA HEALTH CENTRE IV	67,362,266	16,840,566

Q3 Expenditure Limits 2017/18

528

Kotido District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				185,612,695	46,403,174
528-01-236184	441284		Kotido District	37,122,539	9,280,635
528-07-256840	504866		DCDS NORTH KARAMOJA HEALTH CEN	22,799,718	5,699,929
528-07-253674	548076		LOSILANG HEALTH CENTRE II	22,799,718	5,699,929
528-08-253669	504861		KACHERI HEALTH CENTRE III	16,018,201	4,004,550
528-08-253673	504862		LOKITAELEBU HEALTH CENTRE III	16,018,201	4,004,550
528-08-253681	504863		PANYANGARA HEALTH CENTRE III	16,018,201	4,004,550
528-08-253684	504864		RENGEN HEALTH CENTRE III	16,018,201	4,004,550
528-08-253677	506765		NAKAPELIMORU HEALTH CENTRE III	16,018,201	4,004,550
528-08-253672	506766		KANAWAT HEALTH CENTRE III	22,799,718	5,699,929

Q3 Expenditure Limits 2017/18

529

Kumi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				23,013,829	5,753,457
529-01-236185	500741		Kumi District	23,013,829	5,753,457
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				297,781,418	74,445,354
529-06-256165	506164		MED SUP ATUTUR HOSPITAL	152,939,887	38,234,972
529-06-256167	506165		KUMI LEPROSY DELEGATED FUND	144,841,531	36,210,383
<i>o/w Primary Health Care - Non Wage Recurrent</i>				92,055,313	23,013,828
529-07-253698	506156		AGURUT HC II	3,830,027	957,507
529-07-253694	506157		AGARIA HEALTH CENTRE II	3,830,027	957,507
529-07-253701	506158		AKIDE HC II	3,830,027	957,507
529-07-253695	506159		KAKURESHEALTH CENTRE II	3,830,027	957,507
529-07-253697	506161		NYERO NGO UNIT	2,724,399	681,100
529-07-253693	506162		MUKONGORO NGO UNIT	2,724,399	681,100
529-07-253691	506163		KANYUM NGO UNIT	2,724,399	681,100
529-07-253700	551189		KANAPA HEALTH UNIT (COU)	2,724,399	681,100
529-08-253689	506151		KANYUM HC III PHC FUND	10,972,935	2,743,234
529-08-253699	506152		NYERO HC III	10,972,935	2,743,234
529-08-253688	506153		KAMACHA HEALTH CENTRE III	10,972,935	2,743,234
529-08-253702	506154		ONGINO HEALTH CENTRE III	10,972,935	2,743,234
529-08-253692	506155		OMATENGA HEALTH ENTREC II	10,972,935	2,743,234
529-08-253696	507155		MUKONGORO HEALTH CENTRE III	10,972,935	2,743,234

Q3 Expenditure Limits 2017/18

530

Kyenjojo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				51,128,208	12,782,052
530-01-236186	500744		Kyenjojo District	51,128,208	12,782,052
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				140,273,731	35,068,433
530-06-256169	505238		KYENJOJO DISTRICT HOSPITAL AC	140,273,731	35,068,433
<i>o/w Primary Health Care - Non Wage Recurrent</i>				204,512,831	51,128,208
530-07-253725	505246		MBALE HEALTH UNIT	4,863,076	1,215,769
530-07-253726	505247		NYAKARONGO HEALTH CENTRE 2	4,863,076	1,215,769
530-07-253719	505248		MYERI HEALTH CENTRE 11	4,863,076	1,215,769
530-07-253708	505249		KYANKARAMATA HEALTH CENTRE II	4,863,076	1,215,769
530-07-253712	505251		ST ADOLF HEALTH UNIT	3,788,312	947,078
530-07-256857	505253		ST MARTIN HEALTH UNIT	3,774,565	943,641
530-07-256858	505254		KAIHURA HEALTH CENTRE	3,048,623	762,156
530-07-253715	505256		KAGOROHORO SDA H UNIT	3,048,623	762,156
530-07-253724	506827		KIGOYERA HEALTH CENTRE 2 AC	4,863,076	1,215,769
530-07-253709	506828		RWAITENGYA HEALTH CENTRE II	4,863,076	1,215,769
530-07-253710	506830		RWIBALE DISPENSARY	3,774,565	943,641
530-08-253718	505239		NYAMABUGA HEALTH CENTRE 3	15,140,663	3,785,166
530-08-253727	505240		NYANKWANZI SUBCOUNTY HEALTH UN	15,140,663	3,785,166
530-08-253720	505241		KATOOKE HEALTHY CENTRE 3	15,140,663	3,785,166
530-08-253714	505242		BUFUNJO SC MEDICAL AC	15,140,663	3,785,166
530-08-253713	505243		BUTIITI HEALTH CENTRE 111	15,140,663	3,785,166
530-08-253721	505244		KIGARAALE HEALTH CENTRE III	15,140,663	3,785,166
530-08-253722	505245		KISOJO HEALTH CENTRE III	15,140,663	3,785,166
530-08-253706	505250		BUTUNDUZI HEALTH CENTRE III	15,140,663	3,785,166
530-08-253716	505255		KYAKATARA HEALTH CENTRE	2,438,899	609,725
530-08-253723	506829		KYEMBOGO HOLY CROSS H UNIT	2,438,899	609,725

Q3 Expenditure Limits 2017/18

530

Kyenjojo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
530-09-256168	505237		KYARUSOZI HEALTH SUB DISTRICT	31,896,588	7,974,147

Q3 Expenditure Limits 2017/18

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Lira District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>212,853,317</i>	<i>53,213,329</i>
531-01-257550		531	Lira District	42,371,302	10,592,825
531-07-253737	7443		ST. FRANCIS DISPENSARY	4,315,100	1,078,775
531-07-253738	53565		ANYANGATIR HEALTH CENTRE II	6,540,087	1,635,022
531-07-253730	544245		ALIK II	3,674,234	918,558
531-07-253746	544247		ABUNGA II	3,674,234	918,558
531-07-253747	544248		ONYWAKO II	3,674,234	918,558
531-07-253743	544254		APUCE II	3,674,234	918,558
531-07-253745	544255		WALELA II	3,674,234	918,558
531-07-253750	544256		AKANGI HEALTH CENTRE II	3,674,234	918,558
531-08-253740	7448		BOROBORO DISPENSARY	4,212,535	1,053,134
531-08-253739	7449		Ngetta Dispensary	4,315,100	1,078,775
531-08-253748	7642		Amuca SDA Dispensary	4,212,535	1,053,134
531-08-253742	544241		AGALI III	10,449,076	2,612,269
531-08-253741	544243		ONGICA III	10,449,076	2,612,269
531-08-253732	544244		BARR III	10,449,076	2,612,269
531-08-253744	544251		AROMO III	10,449,068	2,612,267
531-08-253731	544252		BAR -APWO III	10,449,076	2,612,269
531-08-253749	544253		ABALA II	6,540,087	1,635,022
531-09-256172	544240		AMACH IV	31,576,662	7,894,165
531-09-256170	544250		OGUR IV	31,576,662	7,894,165
531-09-256171	544257		PAG HC IV	2,902,474	725,618

Q3 Expenditure Limits 2017/18

532

Luwero District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				378,903,382	94,725,846
532-01-236188	500749		Luwero District	72,882,090	18,220,523
532-06-256175	506054		BISHOP CAESAR ASILI MEMORIAL H	10,641,100	2,660,275
532-07-253801	506022		BUBUUBI HEALTH CENTRE II	2,000,000	500,000
532-07-253770	506023		MAZZI HEALTH CENTRE II	2,000,000	500,000
532-07-253773	506024		NAKIGOZA HEALTH CENTRE II	2,000,000	500,000
532-07-253767	506026		KIRUMANDAGI HEALTH CENTREII	2,000,000	500,000
532-07-253764	506027		KAYINDU HEALTH CENTRE II	2,000,000	500,000
532-07-253796	506031		KATUUGO HEALTH CENTRE II	2,000,000	500,000
532-07-253797	506032		KIKUBE HEALTH CENTRE II	2,000,000	500,000
532-07-253795	506033		KIGOMBE HEALTH CENTRE II	2,000,000	500,000
532-07-253788	506034		LUTUULA HEALTH CENTRE II	2,000,000	500,000
532-07-253794	506035		KABAKEDI HEALTH CENTRE II	2,000,000	500,000
532-07-253786	506036		KABANYI HEALTH CENTRE II	2,000,000	500,000
532-07-253785	506037		BAMUGOLODDE HEALTH CENTRE II	2,000,000	500,000
532-07-253761	506045		KANYANDA HEALTH CENTRE II	2,000,000	500,000
532-07-253780	506047		SAMBWE HEALTH CENTRE II	2,000,000	500,000
532-07-253758	506048		BUYUKI HEALTH CENTRE II	2,000,000	500,000
532-07-253793	506049		BWAZIBA HEALTH CENTRE II	2,000,000	500,000
532-07-253768	506051		LUTEETE HIVAIDS	3,802,252	950,563
532-07-253757	506052		BULAMI ORTHODOX HC	3,802,252	950,563
532-07-253791	506053		LUGO HC	5,076,498	1,269,124
532-07-253800	506057		KATIKAMU SDA HC	3,802,252	950,563
532-07-253772	506058		NAKATONYA HC	5,076,498	1,269,124
532-07-253799	506060		KATIKAMU KISULE HC	5,117,922	1,279,480
532-07-253766	507273		KIREKU HEALTH CENTRE II	2,000,000	500,000
532-07-253775	507274		NAMBI HEALTH CENTRE II	2,000,000	500,000
532-07-253756	507276		BUKOLWA HEALTH CENTRE II	2,000,000	500,000
532-07-253779	507277		NSANVU HEALTH CENTRE II	2,000,000	500,000
532-07-256919	507279		ST GEORGE ANOONYA HCENT	3,802,252	950,563

Q3 Expenditure Limits 2017/18

532

Luwero District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
532-07-253777	507281		NDEJJE HC II	3,571,552	892,888
532-07-253798	507282		NANDERE HC	3,802,252	950,563
532-07-253778	507283		NJOVU ISLAMIC MEDICAL CENTRE	5,076,498	1,269,124
532-07-252844	544233		MULAJJE HC	3,802,252	950,563
532-08-253751	506019		BAMUNANIKA HEALTH CENTRE III	7,816,417	1,954,104
532-08-253782	506020		WABUSANA HEALTH CENTRE III	7,816,417	1,954,104
532-08-253760	506021		KAMIRA HEALTH CENTRE III	7,816,417	1,954,104
532-08-253781	506025		SEKAMULI HEALTH CENTRE II	7,816,417	1,954,104
532-08-253790	506029		KYALUGONDO HEALTH CENTRE III	7,816,417	1,954,104
532-08-253787	506030		BUTUNTUMULA HEALTH CENTRE III	7,816,417	1,954,104
532-08-253753	506039		BOWA HEALTH CENTRE III	7,816,417	1,954,104
532-08-253789	506040		NSAWO HEALTH CENTRE	7,816,417	1,954,104
532-08-253769	506041		MAKULUBITA HEALTH CENTRE III	7,816,417	1,954,104
532-08-253752	506042		BOMBO HEALTH CENTRE III	7,816,417	1,954,104
532-08-253755	506043		BUKALASA HEALTH CENTRE III	7,816,417	1,954,104
532-08-253765	506044		KIKOMA HEALTH CENTRE III	7,816,417	1,954,104
532-08-253762	506046		KASOZI HEALTH CENTRE III	7,816,417	1,954,104
532-08-253776	506050		NATTYOLE HC	5,117,922	1,279,480
532-08-253774	506059		NAMALIGA ST LUKE HEALTHCE	5,076,498	1,269,124
532-08-253783	506938		ZIROBWE HEALTH CENTRE III	7,816,417	1,954,104
532-08-253792	507272		KIBENGO HEALTH CENTRE II	7,816,417	1,954,104
532-08-253763	507275		KATIKAMU HEALTH CENTRE III	7,816,417	1,954,104
532-08-253759	507278		HOLY CROSS HEALTH CENTRE	5,117,922	1,279,480
532-08-253784	507280		KASAALA	5,117,922	1,279,480
532-08-253754	544232		BUGEMA UNV HC	5,117,922	1,279,480
532-09-256173	506018		KALAGALA HEALTH CENTRE IV	19,950,647	4,987,662
532-09-256176	506028		LUWERO HEALTH CENTRE IV	19,043,107	4,760,777

Q3 Expenditure Limits 2017/18

532

Luwero District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
532-09-256174	506038		NYIMBWA SC HEALTH CENTRE IV	19,043,107	4,760,777

Q3 Expenditure Limits 2017/18

533

Masaka District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				43,657,118	10,914,280
533-01-257551		533	Masaka District	43,657,118	10,914,280
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				167,571,808	41,892,952
533-06-256804	2111		KITOVU HEALTH CARE COMPLEX	167,571,808	41,892,952
<i>o/w Primary Health Care - Non Wage Recurrent</i>				174,628,473	43,657,118
533-06-256179	505793		KITOVU LABORATORY TRAINING SCH	6,530,306	1,632,576
533-07-253810	27092		Nakasojjo Health Centre	2,881,433	720,358
533-07-253811	505780		KAMWOOZI HC II	3,947,111	986,778
533-07-253814	505782		MAZINGA HC II	3,947,111	986,778
533-07-253822	505783		BUGABIRA HC II	3,947,111	986,778
533-07-253817	505786		BUYAGA HC II	3,947,111	986,778
533-07-253818	505789		ZZIMWE HC II	3,947,111	986,778
533-07-253816	505790		KYAMUYIMBWA HC II	3,947,111	986,778
533-07-253809	507063		MAKONZI HC II	3,947,111	986,778
533-07-253819	548320		KITUNGA HC II	3,947,111	986,778
533-08-253808	505779		BUKAKATA HC III	11,116,138	2,779,034
533-08-253812	505781		BUKEERI HC III	11,116,138	2,779,034
533-08-253823	505785		MPUGWE HC III	11,116,138	2,779,034
533-08-253820	505787		KAMULEGU HC III	11,116,138	2,779,034
533-08-253815	505791		BUKOTO HC III	11,116,138	2,779,034
533-08-253821	505792		KAKO HC III	4,262,806	1,065,702
533-08-253802	505795		ARCHBISHOP J CABANA SSUNGA H	4,262,806	1,065,702
533-08-253806	506864		ST BENEDICT BUTENDE HC III	4,262,806	1,065,702
533-08-253813	548210		BUWUNGA HC III	11,116,138	2,779,034
533-09-256178	505784		KIYUMBA HC IV	27,077,302	6,769,326
533-09-256177	505788		KYANAMUKAAKA HC IV	27,077,302	6,769,326

Q3 Expenditure Limits 2017/18

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Masindi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				27,679,798	6,919,950
534-01-236190	500752		Masindi District	27,679,798	6,919,950
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				368,991,786	235,303,067
534-06-256180	504880		Masindi Hospital	368,991,786	235,303,067
<i>o/w Primary Health Care - Non Wage Recurrent</i>				110,719,193	27,679,798
534-07-253844	504867		Kigezi HC II	2,676,540	669,135
534-07-256007	504869		Kilanyi HC II	2,676,540	669,135
534-07-253845	504870		Kitanyata HC III	7,973,380	1,993,345
534-07-253839	504874		Kichandi HC II	2,676,540	669,135
534-07-253831	504875		Nyabyeya HC II	2,676,540	669,135
534-07-253836	504876		Kyamaiso HC II	2,676,540	669,135
534-07-253830	504877		Kasenene HC II	2,676,540	669,135
534-07-253835	504878		Kikingura HC II	2,676,540	669,135
534-07-253834	504879		Kisalizi HC II	2,676,540	669,135
534-07-253827	504881		Nyamigisa HC II	3,919,947	979,987
534-07-253842	506767		Kijenga HC II	2,676,540	669,135
534-07-253829	506771		Budongo HC II	2,676,540	669,135
534-07-253838	506772		Ntooma HC II	2,676,540	669,135
534-07-253837	544234		Mihembero Health Centre	2,676,540	669,135
534-08-253840	504868		Kijunjubwa HC III	7,973,380	1,993,345
534-08-253846	504871		Kyatiri HC III	7,973,380	1,993,345
534-08-253833	504873		Ikoba HC III	7,973,380	1,993,345
534-08-253841	506768		Kimengo HC III	7,973,380	1,993,345
534-08-253843	506769		Pakanyi HC III	7,973,380	1,993,345
534-08-253832	506770		Nyantanzi HC III	7,973,380	1,993,345
534-09-256181	504872		Bwijanga HC IV	18,867,105	4,716,776

Q3 Expenditure Limits 2017/18

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Mayuge District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				53,112,868	13,278,217
535-01-236191	442758		Mayuge District	53,112,868	13,278,217
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				83,354,741	20,838,685
535-06-256182	507019		StFrancis Buluba Hospital	83,354,741	20,838,685
<i>o/w Primary Health Care - Non Wage Recurrent</i>				212,451,473	53,112,868
535-07-253874	505619		Bugulu HC II	1,674,417	418,604
535-07-253860	505620		Bugoto HC II	1,674,417	418,604
535-07-253873	505621		Bwalula HC II	1,674,417	418,604
535-07-253861	505622		Busira HC II	1,674,417	418,604
535-07-253883	505623		Kasutaime HC II	1,674,417	418,604
535-07-253875	505624		Kyoga HC II	1,674,417	418,604
535-07-253862	505625		Buyugu HC II	1,674,417	418,604
535-07-253882	505626		Muggi	1,674,417	418,604
535-07-253872	505629		Sagitu HC II	3,146,555	786,639
535-07-253848	505630		Busaala HC II	1,685,654	421,414
535-07-253880	505631		Namoni HC II	1,685,654	421,414
535-07-253871	505632		Jagusi HC II	3,146,555	786,639
535-07-253878	505633		Bwondha HC II	1,685,654	421,414
535-07-253865	505635		Bwiwula HC II	1,798,031	449,508
535-07-253864	505637		Bukaleba HC II	1,798,031	449,508
535-07-253849	505638		Butte HC II	1,798,031	449,508
535-07-253885	505639		Ntinkalu HC II	1,798,031	449,508
535-07-253870	505640		Magada HC II	1,798,031	449,508
535-07-253847	505641		BufulubiHC II	2,022,785	505,696
535-07-253866	505642		Bukatube HC II	2,247,539	561,885
535-07-253867	505645		Kyando HC II	2,984,916	746,229
535-07-253876	507012		Kitovu HC II	1,685,654	421,414
535-07-253877	507013		Wandegeya HC II	1,685,654	421,414
535-07-253853	507014		Masolya HC 11	3,146,555	786,639
535-07-253852	507016		Magamaga Barracks HC II	2,022,785	505,696
535-07-253859	507017		Namusenwa HC II	1,798,031	449,508
535-07-253884	507018		Busuyi HC II	2,022,785	505,696

Q3 Expenditure Limits 2017/18

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Mayuge District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
535-07-253850	507020		Buwaya HC II	2,984,916	746,229
535-07-253868	548327		Nkombe HC II	2,022,785	505,696
535-08-253881	504079		Mayuge HC III	16,265,452	4,066,363
535-08-253869	505618		Buwaiswa HC III	10,635,635	2,658,909
535-08-253879	505628		Malongo HC III	14,662,429	3,665,607
535-08-253886	505634		Wabulungu HC III	14,281,070	3,570,267
535-08-253858	507015		Baitambogwe HC III	10,815,174	2,703,793
535-09-256183	505617		Kigandalo HC IV	46,359,256	11,589,814
535-09-256184	505627		Kityerera HC IV	41,072,487	10,268,122

Q3 Expenditure Limits 2017/18

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Mbale District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				51,976,529	12,994,132
536-01-257552		536	Mbale District	51,976,529	12,994,132
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				60,000,002	15,000,000
536-06-256188	505274		CURE CHILDRENS' HOSPITAL MBALE	60,000,002	15,000,000
<i>o/w Primary Health Care - Non Wage Recurrent</i>				207,906,118	51,976,529
536-07-256807	108005		Deliverance Church Medical Services: Joy Hospice	2,334,489	583,622
536-07-253914	505267		MAKHAI HEALTH CENTRE II	2,582,055	645,514
536-07-253912	505268		BUSOBA EPICENTRE HCII	2,582,055	645,514
536-07-253917	505269		NANKUSIHEALTH CENTRE II	2,582,055	645,514
536-07-253887	505270		BUGEMA HEALTH CENTRE II	2,582,055	645,514
536-07-253901	505271		KIGEZI HEALTH CENTRE II	2,666,852	666,713
536-07-253919	505272		MURUBA HEALTH CENTRE II	2,582,055	645,514
536-07-253904	505273		NASASA HEALTH CENTRE II	2,582,055	645,514
536-07-256859	505275		AHAMADIYA MUSLIM MEDICAL CENTR	3,501,733	875,433
536-07-253899	505276		ST AUSTIN DISPENSARY MBALE	2,334,489	583,622
536-07-253893	505279		ISLAMIC UNIVERSITY HEALTH CENT	2,334,489	583,622
536-07-253903	506836		THORNBURY BUFUMBO HEALTH CENTR	2,334,489	583,622
536-07-256909	506837		ST FATIMA GANGAMA HC MBALE	2,334,489	583,622
536-08-253891	505257		BUNAPONGO HEALTH CENTRE III	8,692,401	2,173,100
536-08-253910	505258		BUSANO HEALTH CENTRE III	9,204,734	2,301,183
536-08-253905	505259		NAIKU HEALTH CENTRE III	8,692,401	2,173,100
536-08-253911	505260		MAKHONJE HEALTH CENTRE III	8,692,401	2,173,100
536-08-253916	505261		NAKALOKHE HEALTH CENTRE III	8,692,401	2,173,100
536-08-253906	505262		SIIRA HEALTH CENTRE III	8,692,401	2,173,100
536-08-253909	505263		BUWANGWAHEALTH CENTRE III	9,204,734	2,301,183
536-08-253900	505264		BUMADANDA HEALTH CENTRE II	9,204,734	2,301,183
536-08-253908	505265		BUNGOKHO MUTOTO HEALTH CENTRE	8,692,401	2,173,100

Q3 Expenditure Limits 2017/18

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Mbale District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
536-08-253920	505277		NYONDO HEALTH CENTRE MBALE	3,501,733	875,433
536-08-253907	505278		BUSHIKORI HEALTH CENTRE MBALE	-0	0
536-08-253913	506831		LWANGOLI HEALTH CENTRE III	8,692,401	2,173,100
536-08-253921	506832		WANALE HEALTH CENTRE III	9,204,734	2,301,183
536-08-253918	506833		NAMANYONYIHEALTH CENTRE	8,692,401	2,173,100
536-08-253915	506834		NAMAWANGAHEALTH CENTRE III	8,692,401	2,173,100
536-08-253902	506835		BUDWALE HEALTH CENTRE III	9,204,734	2,301,183
536-09-256187	30745		BUSIU HEALTH CENTRE IV	21,657,004	5,414,251
536-09-256186	505266		BUFUMBOHEALTH CENTRE IV	21,657,004	5,414,251
536-09-256185	548086		SALEM KOLONYI HEALTH CENTREMBA	3,501,733	875,433

Q3 Expenditure Limits 2017/18

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Mbarara District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				56,821,234	14,205,309
537-01-257553		537	Mbarara District	56,821,234	14,205,309
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				49,044,609	12,261,152
537-06-256192	25586		Ruharo Mission Hospital	30,652,942	7,663,235
537-06-256193	109485		Holy Innocents PHC Funds	18,391,667	4,597,917
<i>o/w Primary Health Care - Non Wage Recurrent</i>				374,568,396	93,642,099
537-07-253924	25591		Nyamitanga Health Unit	2,677,947	669,487
537-07-253938	36730		Mbarara muslim health centre	5,355,381	1,338,845
537-07-253962	505288		Mabira Health Centre 11	5,226,490	1,306,622
537-07-256860	505289		NyarubungoHealth Centre 11	5,226,490	1,306,622
537-07-253958	505290		Karwensanga Health centre 11	5,226,490	1,306,622
537-07-253936	505291		Bwengure Health centre 11	5,226,490	1,306,622
537-07-253939	505292		Rwemigina Health centre 11	5,226,490	1,306,622
537-07-253930	505293		Mugarutsya Health centre 11	5,226,490	1,306,622
537-07-253957	505294		Itara Health centre 11	5,226,490	1,306,622
537-07-253941	505295		Nyabikungu Health centre 11	5,226,490	1,306,622
537-07-253961	505296		Ihunga Health Centre 11	5,226,490	1,306,622
537-07-253950	505297		Kibaare Health centre 11	5,226,490	1,306,622
537-07-253951	505298		Kongoro Health centre 11	5,226,490	1,306,622
537-07-253949	505299		Kakigani Health centre 11	5,226,490	1,306,622
537-07-253952	505300		Rwentsinga Health centre 11	5,226,490	1,306,622
537-07-253935	505301		Nyaruhandagazi Health centre 1	5,226,490	1,306,622
537-07-253933	505302		Ngugo Health centre 11	5,226,490	1,306,622
537-07-253932	505303		Kitojo Health centre 11	5,226,490	1,306,622
537-07-253923	505304		Kicwamba Health centre 11	5,226,490	1,306,622
537-07-253955	505305		Rwakishakizi Health centre 11	5,226,490	1,306,622
537-07-253943	505306		Bushwere Health centre 11	5,226,490	1,306,622
537-07-253944	505307		Kigaaga Health centre 11	5,226,490	1,306,622
537-07-253960	506838		Rubindi Health centre 11	2,428,430	607,107
537-07-253959	506841		Kariro Health centre 11	5,226,490	1,306,622

Mbarara District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
537-07-253942	506842		Nyabisirira Health centre 11	5,226,490	1,306,622
537-07-253953	506843		Nyakabaare Health centre 11	5,226,490	1,306,622
537-07-253946	506844		Kikonkoma Health centre 11	5,226,490	1,306,622
537-07-253926	506845		StFranciskaMakonje Health ce	2,677,947	669,487
537-07-253947	552357		Ryamiyonga Health Centre II	5,226,490	1,306,622
537-08-253922	505282		Bukiro Health Centre	14,284,467	3,571,117
537-08-253937	505283		Kagongi Health centre 11	14,284,467	3,571,117
537-08-253940	505284		Kashare Health centre 111	14,284,467	3,571,117
537-08-253956	505285		Rubaya Health centre 111	14,284,467	3,571,117
537-08-253929	505286		Biharwe Health centre 11	14,284,467	3,571,117
537-08-253948	505287		Ndeija Health centre 111	14,284,467	3,571,117
537-08-253945	505308		Mwizi Health centre 111	14,284,467	3,571,117
537-08-253927	505312		St Johns Community Health centr	5,355,381	1,338,845
537-08-253925	505313		StJosephs rubindi health centr	2,677,947	669,487
537-08-253931	506839		Bubaare Health centre 111	14,284,467	3,571,117
537-08-253954	506840		Nyakayojo Health centre 111	14,284,467	3,571,117
537-09-256189	41752		Rwampara Health Sub District	30,932,157	7,733,039
537-09-256194	505280		Bwizibwera Health Sub District	30,932,157	7,733,039
537-09-256190	505281		Bugamba Health centre 1V	32,308,600	8,077,150

Q3 Expenditure Limits 2017/18

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Moroto District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>94,445,104</i>	<i>23,611,276</i>
538-01-236194	500772		Moroto District	18,889,021	4,722,255
538-07-253966	504929		Ruupa Health Centre II	5,541,827	1,385,457
538-07-253969	504930		Lopelipel Health Centre II	5,541,827	1,385,457
538-07-253965	504931		Nakiloro Health Centre II	5,541,827	1,385,457
538-07-253973	506786		Kosiroi Health Centre II	5,541,827	1,385,457
538-07-253970	506787		Loputuk Health Centre III	7,894,832	1,973,708
538-07-253971	506788		Lotirir Health Centre II	2,770,914	692,728
538-08-253968	504928		Kakingol HealthCentre III	11,653,131	2,913,283
538-08-253967	504933		St Pius Kidepo Rupa Health Centre III	7,894,832	1,973,708
538-08-253972	504934		Nadunget Health Centre III	15,893,235	3,973,309
538-08-253974	504935		Tapac Health Centre III	7,281,831	1,820,458

Q3 Expenditure Limits 2017/18

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Moyo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				49,979,553	12,494,888
539-01-236195	500774		Moyo District	49,979,553	12,494,888
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				297,194,707	74,298,677
539-06-256196	505329		MOYO HOSPITAL	297,194,707	74,298,677
<i>o/w Primary Health Care - Non Wage Recurrent</i>				199,918,213	49,979,553
539-07-254006	505332		EREPI HEALTH CENTRE II	5,000,000	1,250,000
539-07-254009	505333		LAMA HEALTH CENTRE II	2,986,400	746,600
539-07-253982	505334		KALI HEALTH CENTRE II	2,986,400	746,600
539-07-253977	505335		BELAMELING HEALTH CENTRE II	2,986,400	746,600
539-07-253997	505341		PANYANGA HC II	1,955,136	488,784
539-07-253984	505342		PAANJALA HC II	1,955,136	488,784
539-07-253996	505343		GBALALA HC II	1,955,136	488,784
539-07-254007	505344		ORI HC II	1,955,136	488,784
539-07-254003	505345		GOOPI HC II	1,955,136	488,784
539-07-254008	505346		GBARI HC II	1,955,136	488,784
539-07-254010	505347		RAMOGI HC II	1,955,136	488,784
539-07-253978	505348		COHWE HC II	1,955,136	488,784
539-07-254000	505349		MUNU HC II	1,955,136	488,784
539-07-253976	505350		AFOJI HC II	1,955,136	488,784
539-07-253983	505351		OPIRO HC II	1,955,136	488,784
539-07-253985	505353		INDILINGA HC II	1,955,136	488,784
539-07-253989	505354		LIWA HC II	1,955,136	488,784
539-07-253990	505355		LOMUNGA HC II	1,955,136	488,784
539-07-253994	505357		IBOA HC II	1,955,136	488,784
539-07-253995	505358		WAKA HC II	1,954,896	488,724
539-07-253981	506851		IBAKWE HEALTH CENTRE II	2,986,400	746,600
539-07-254005	506854		AYA HC II	1,955,136	488,784
539-07-254001	506855		KWEYO HC II	1,955,136	488,784
539-07-253980	506857		GWERE HC II	1,955,136	488,784
539-07-253975	506858		ABESO HC II	1,955,136	488,784

Q3 Expenditure Limits 2017/18

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Moyo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
539-07-253991	506859		MADUGA HC II	1,955,136	488,784
539-07-253987	548237		ARRA HC II	1,955,136	488,784
539-08-253979	505330		FR BILBAO MEMORIAL HEALTH CENT	9,000,000	2,250,000
539-08-253988	505336		DUFILE HC III	6,963,460	1,740,865
539-08-253998	505337		LAROPI HC III	6,963,460	1,740,865
539-08-254004	505338		EREMI HC III	6,963,460	1,740,865
539-08-254011	505339		ERIA HC III	6,963,460	1,740,865
539-08-253999	505340		LEFORI HC II	6,963,460	1,740,865
539-08-253986	505352		ALIBA HC III	6,963,460	1,740,865
539-08-253993	505356		PALORINYA HC III	6,963,460	1,740,865
539-08-254002	506852		METU HC III	6,963,460	1,740,865
539-08-254012	506853		LOGOBA HC III	6,963,460	1,740,865
539-08-254014	506856		BESIA HC III	6,963,460	1,740,865
539-08-253992	506860		ITULA HC III	6,963,460	1,740,865
539-09-254013	505331		MOYO MISSION HCIII	9,000,000	2,250,000
539-09-256195	505359		OBONGI HC IV	45,361,807	11,340,452

Q3 Expenditure Limits 2017/18

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Mpigi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				47,983,623	11,995,906
540-01-257554		540	Mpigi District	47,983,623	11,995,906
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				102,627,929	25,656,982
540-06-256198	24852		Nkozi Hospital	102,627,929	25,656,982
<i>o/w Primary Health Care - Non Wage Recurrent</i>				191,934,493	47,983,623
540-07-254039	506061		Bukasa Health Centre II	3,519,407	879,852
540-07-254044	506066		Nabyewanga Health Centre II	3,519,407	879,852
540-07-254037	506076		EPI Centre Kringente H Centre	3,519,407	879,852
540-07-254040	506077		Kafumu Health Centre II	3,519,407	879,852
540-07-254041	506078		Kibumbiro Health Centre II	3,519,407	879,852
540-07-254015	507286		DDHs Clinic Health Centre II	3,519,407	879,852
540-07-254018	507287		Bumoozi Health Centre II	3,519,407	879,852
540-08-254022	28342		Ggoli Health Centre	4,264,945	1,066,236
540-08-254032	506062		Buwama Health Centre III	10,410,299	2,602,575
540-08-254031	506063		Bunjako Health Centre III	10,410,299	2,602,575
540-08-254023	506064		Ggolo Health Centre III	10,410,299	2,602,575
540-08-254024	506065		Kituntu Health Centre III	10,410,299	2,602,575
540-08-254030	506067		Mitala Maria Health Centre III	4,264,945	1,066,236
540-08-254027	506068		Nnindy Health Centre III	10,410,299	2,602,575
540-08-254029	506069		St Monica Katende Health Cent	4,264,945	1,066,236
540-08-254019	506070		Bujuuko Nursing Home III	0	0
540-08-254034	506071		Kibanga Health Centre III	0	0
540-08-254042	506072		Nswanjere Health Centre III	4,264,945	1,066,236
540-08-254043	506073		Muduuma Health Centre III	10,410,299	2,602,575
540-08-254033	506074		Butoolo Health Centre III	10,410,299	2,602,575
540-08-254038	506075		Sekiwunga Health Centre III	10,410,299	2,602,575
540-08-254035	506079		Buyiga Health centre III	10,410,299	2,602,575
540-08-254025	506080		Kyaali Health Centre III	10,410,299	2,602,575
540-08-254017	507284		St Luke Kkong Health Centre I	4,264,945	1,066,236
540-08-254036	507285		Kampiringisa Health Centre	10,410,299	2,602,575
540-09-256197	500829		Mpigi Health Centre IV	31,460,635	7,865,159

Q3 Expenditure Limits 2017/18

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Mubende District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				324,295,338	81,073,835
541-01-236197	500779		Mubende District	64,859,068	16,214,767
541-07-254053	506083		Mugungulu HC II	2,338,267	584,567
541-07-254073	506084		Nkandwa HC II	2,338,267	584,567
541-07-254046	506085		Kaabowa HC II	2,338,267	584,567
541-07-256886	506086		Butawata HC II	2,338,267	584,567
541-07-254067	506089		Kyakasa HC III	2,338,267	584,567
541-07-254100	506091		Kiyita HC II	2,338,267	584,567
541-07-254099	506092		Kabalungi HC II	2,338,267	584,567
541-07-254089	506097		Kakigando HC II	2,338,267	584,567
541-07-254091	506099		Kansambya HC II	2,338,267	584,567
541-07-254093	506100		Kikoma HC II	2,338,267	584,567
541-07-254059	506102		Kituule HC II	2,338,267	584,567
541-07-254070	506104		Nabugondo HC II	2,338,267	584,567
541-07-254062	506105		Kabulubutu HC II	2,338,267	584,567
541-07-254063	506106		Kikandwa HC II	2,338,267	584,567
541-07-254057	506108		Kyakiddu HC II	2,338,267	584,567
541-07-254094	506109		Makokoto Health Centre II	2,338,267	584,567
541-07-254045	506110		Bira HC II	2,338,267	584,567
541-07-254082	506111		Kayebe HC II	2,338,267	584,567
541-07-254079	506112		Kabyuma HC II	2,338,267	584,567
541-07-254074	506116		Kyasansuwa HC II	2,338,267	584,567
541-07-254068	506117		Kyakatebe HC II	2,338,267	584,567
541-07-254103	506118		Kakungube Health Centre	2,635,608	658,902
541-07-254048	506119		Kyannamugera HC II	2,749,680	687,420
541-07-254097	506122		Kigalama Dispensary	2,635,608	658,902
541-07-254078	507142		Bugonzi HC II	2,338,267	584,567
541-07-254075	507143		Kiryannongo HC II	2,338,267	584,567
541-07-254096	507144		Kasaana HC II	2,338,267	584,567
541-07-254056	507145		KITOKOLO HEALTH CENTRE	2,635,608	658,902
541-07-254077	507290		Mawujjo HC II	2,338,267	584,567
541-07-254065	507291		Kabbo HC II	2,338,267	584,567

Q3 Expenditure Limits 2017/18

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Mubende District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
541-07-254058	507292		Kanyogoga HC II	2,338,267	584,567
541-07-254071	507293		Namabaale HC II	2,338,267	584,567
541-07-254061	507294		Bweyongedde HC II	2,338,267	584,567
541-07-254084	507295		Buseregenyu HC II	2,338,267	584,567
541-07-254085	548116		Mundadde HC II	2,338,267	584,567
541-07-254101	548117		Lubimbiri HC II	2,338,267	584,567
541-07-254052	548229		Gayaza HC II	2,338,267	584,567
541-08-254066	506087		Kasambya HC III	9,680,803	2,420,201
541-08-254102	506090		Nabingoola HC III	9,117,503	2,279,376
541-08-254087	506093		Kiyuni HC III	9,117,503	2,279,376
541-08-254049	506098		Madudu HC III	9,117,503	2,279,376
541-08-254060	506101		Butoloogo HC II	9,117,503	2,279,376
541-08-254055	506107		Bukuya Dispensary	9,117,503	2,279,376
541-08-254081	506113		Kalonga HC III	9,117,503	2,279,376
541-08-254076	506115		Musozi HC III	9,117,503	2,279,376
541-08-254050	506120		St Gabriel Mirembe Maria	5,499,351	1,374,838
541-08-254098	506121		Myanzi HC III	9,117,503	2,279,376
541-08-256889	506123		ST JOSEPH MADUDU HC III	5,499,351	1,374,838
541-08-254051	507146		St Matia Mulumba HC III	5,499,351	1,374,838
541-08-254072	507289		Kibalinga HC III	9,117,503	2,279,376
541-08-254080	507296		Kitenga HC III	9,117,503	2,279,376
541-09-256199	506103		Kassanda HC IV	24,616,807	6,154,202
541-09-256200	506114		Kiganda HC IV	29,646,277	7,411,569

Q3 Expenditure Limits 2017/18

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Mukono District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit	
321467	080000	Sector Conditional Grant - Non Wage Recurrent - Health				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				60,432,466	15,108,116	
542-01-236198	500780		Mukono District	55,227,685	13,806,921	
542-06-256201	505689		MUKONO COU	5,204,781	1,301,195	
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				64,361,833	16,090,458	
542-06-256202	505717		St Francis Nagalama hospital	64,361,833	16,090,458	
<i>o/w Primary Health Care - Non Wage Recurrent</i>				215,705,958	53,926,489	
542-07-254105	505691		NOAH'S ARK HEALTH CENTRE	2,735,379	683,845	
542-07-254106	505692		BUKERERE HEALTH CENTRE	2,735,379	683,845	
542-07-254130	505694		NAMUYENJE HEALTH CENTRE	2,735,379	683,845	
542-07-254110	505695		KASAWO MISSION HEALTH CENTRE	2,735,379	683,845	
542-07-254135	505704		MPOMA HC	2,991,824	747,956	
542-07-254117	505705		BUNTABA HC	2,991,824	747,956	
542-07-254118	505706		MBALIGA HC	2,991,824	747,956	
542-07-254120	505707		NAMASUMBI HC	2,991,824	747,956	
542-07-254139	505708		KATEETE HC	2,991,824	747,956	
542-07-254107	505709		DDAMBA HC	2,991,824	747,956	
542-07-254121	505710		BUGOYE HEALTH CENTRE	2,991,824	747,956	
542-07-254114	505711		KIMENYEDDE HC	3,432,747	858,187	
542-07-254112	505712		KIGOGOLA HC	3,432,747	858,187	
542-07-254131	505713		SEETA KASAWO HC	3,432,747	858,187	
542-07-254126	505714		WAGGALA HC	3,432,747	858,187	
542-07-254140	505716		KYABALOGO HEALTH CENTRE	3,432,747	858,187	
542-07-254133	507037		BULIKA HC	2,991,824	747,956	
542-07-254129	507038		KIYOOLA HC	2,991,824	747,956	
542-07-254104	507039		JOSEPH MUKASA HEALTH CENTRE M	2,991,824	747,956	
542-07-254128	507040		KATENTE HC	3,432,747	858,187	
542-07-254111	507041		KASANA HEALTH CENTRE	3,432,747	858,187	
542-07-254108	507042		KANSAMBWE HC	3,432,747	858,187	
542-08-254127	505690		KYETUME SDA HEALTH CENTRE	3,000,164	750,041	

Q3 Expenditure Limits 2017/18

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Mukono District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
542-08-254116	505697		KOOME HEALTH CENTRE	10,408,055	2,602,014
542-08-254134	505698		KATOOGO HEALTH CENTRE	10,408,055	2,602,014
542-08-254124	505699		NABALANGA HEALTH CENTRE	10,408,055	2,602,014
542-08-254115	505700		NAKIFUMA HC	8,916,329	2,229,082
542-08-254137	505701		NAMUGANGA HC	10,408,055	2,602,014
542-08-254122	505702		KABANGA HC	10,408,055	2,602,014
542-08-254123	505703		MPUNGE HC	10,408,055	2,602,014
542-08-254119	505715		KYAMPISI HEALTH CENTRE	8,993,301	2,248,325
542-08-254132	507033		SEETA NAZIGO HEALTH CENTRE	10,408,055	2,602,014
542-08-254125	507034		NAGOJJE HC	8,916,329	2,229,082
542-08-254113	507035		KASAWO HEALTH CENTRE	10,408,055	2,602,014
542-08-254141	507036		KYABAZAALA HC	10,408,055	2,602,014
542-09-256203	505696		KOJJA HEALTH CENTRE	23,885,604	5,971,401

Q3 Expenditure Limits 2017/18

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Nakapiripiriti District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				137,474,424	34,368,606
543-01-236199			Nakapiripiriti District	27,494,885	6,873,721
543-07-254156	504379		NAYONAI ANGIKALIO HEALTH CENTRE II	2,248,020	562,005
543-07-254153	504381		KARINGA HEALTH CENTRE III	6,339,261	1,584,815
543-07-254155	504382		NABILATUK MISSION HEALTH II	6,339,261	1,584,815
543-07-254142	504383		NABULENGER HEALTH CENTRE II	6,839,611	1,709,903
543-07-254149	506681		NATIRAE HEALTH CENTRE II	2,101,468	525,367
543-08-254159	504375		NAMALU HEALTH CENTRE III	8,369,698	2,092,424
543-08-254157	504376		NAKAPIRIPIRIT HEALTH CENTRE II	8,069,488	2,017,372
543-08-254152	504377		LORENGEDWAT HEALTH CENTRE III	7,669,208	1,917,302
543-08-254154	504378		LEMUSUI HEALTH CENTRE III	7,068,789	1,767,197
543-08-254143	504380		ST MATHIAS AMALER HEALTH CENTR	7,840,310	1,960,077
543-08-254148	506680		LOLACHAT HEALTH CENTRE III	7,669,208	1,917,302
543-09-256204	504374		CHEKWII HEALTH SUBDISTRICT	19,712,608	4,928,152
543-09-256205	506679		PIAN HEALTH SUBDISTRICT	19,712,608	4,928,152

Q3 Expenditure Limits 2017/18

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Nakasongola District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				162,415,725	40,603,931
544-01-236200	500783		Nakasongola District	32,483,145	8,120,786
544-07-254176	504477		Walukunyu HCII	1,501,798	375,450
544-07-254162	504478		Batuusa HCII	1,501,798	375,450
544-07-254180	504479		Kasozi HCII	1,370,573	342,643
544-07-254173	504480		Kisaalizi HCII	1,501,798	375,450
544-07-254184	504481		Sikye HCII	1,501,798	375,450
544-07-254169	504484		KikoogeHCII	1,501,798	375,450
544-07-254161	504485		Kiralamba HCII	1,501,798	375,450
544-07-254172	504487		Kikoiro HCII	1,501,798	375,450
544-07-254160	504488		Mayirikiti HCII	5,161,520	1,290,380
544-07-254186	504489		Wampiti HCII	5,161,520	1,290,380
544-07-256846	504936		Kiwambya HCII	1,501,798	375,450
544-07-254175	504937		Muwunami HCII	1,501,798	375,450
544-07-254167	504938		Kazwama HCII	1,501,798	375,450
544-07-254170	504939		Lwabiyata HCII	1,370,573	342,643
544-07-254177	504940		Buyamba HCII	1,501,798	375,450
544-07-254178	504941		Mulonzi HCII	1,501,798	375,450
544-07-254183	504946		Kamunina HCII	1,501,798	375,450
544-07-254166	506789		Kakoola HCII	1,501,798	375,450
544-07-254163	506790		Kyeyindula HCII	1,501,798	375,450
544-07-254182	507066		Njeru HCII	1,370,573	342,643
544-08-254165	504482		Kakooge HCIII	5,325,204	1,331,301
544-08-254185	504483		Wabigalo HCIII	5,182,587	1,295,647
544-08-254171	504942		Nakayonza HCIII	5,325,204	1,331,301
544-08-254174	504943		Lwampanga HCIII	5,182,587	1,295,647
544-08-254181	504944		Nakitoma HCIII	5,325,204	1,331,301
544-08-254179	506712		Our Ladyof LOUDES HCIII	5,161,520	1,290,380
544-08-254164	507064		Bamugolodde HCIII	5,325,204	1,331,301
544-08-254168	507065		Kalungi HCIII	5,325,204	1,331,301
544-09-256206	504486		Nabiswera HCIV	13,001,392	3,250,348
544-09-256207	504945		Nakasongola HCIV	37,816,735	9,454,184

Q3 Expenditure Limits 2017/18

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Nebbi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				16,021,577	4,005,394
545-01-236201	500784		Nebbi District	16,021,577	4,005,394
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				469,827,181	117,456,795
545-06-256208	464041		NEBBI HOSPITAL	296,970,130	74,242,533
545-06-256209	506945		ST LUKE HOSPITAL DELEGATED FUN	172,857,050	43,214,263
<i>o/w Primary Health Care - Non Wage Recurrent</i>				64,086,307	16,021,577
545-07-254198	505385		ERUSSI HEALTH CENTRE II	1,381,687	345,422
545-07-254194	505386		ABONGU HEALTH CENTRE II	1,381,687	345,422
545-07-254218	505387		OSSI HEALTH CENTRE II	1,381,687	345,422
545-07-254201	505388		KIKOBEJUPALA HEALTH CENTRE II	1,381,687	345,422
545-07-254190	505396		KITUNA HEALTH CENTRE II	1,381,687	345,422
545-07-254196	505398		JUPANGIRAHEALTH CENTRE II	1,381,687	345,422
545-07-254219	505399		PAGWATA HEALTH CENTRE II	1,381,687	345,422
545-07-254203	506942		KALOWANG HEALTH CENTRE III	4,014,020	1,003,505
545-07-254204	506943		KOCH HEALTH CENTRE II	1,381,687	345,422
545-07-254193	506944		PAMAKA HEALTH CENTRE II	1,381,687	345,422
545-07-254195	548118		OWEKO HEALTH CENTRE II	1,381,687	345,422
545-08-254220	505380		PAROMBO HEALTH CENTRE III	4,014,020	1,003,505
545-08-254197	505381		JUPANZIRI HEALTH CENTRE III	4,014,020	1,003,505
545-08-254205	505382		NYARAVUR HEALTH CENTRE III	4,014,020	1,003,505
545-08-254199	505383		KUCWINY HEALTH CENTRE III	4,014,020	1,003,505
545-08-254188	505401		OUR LADY OF FATIMA ORUSSI HEAL	7,096,272	1,774,068
545-08-254200	505402		PADWOT MIDYERE HEALTH CENTRE I	6,459,427	1,614,857
545-08-254189	506941		AKWORO HEALTH CENTRE III	4,014,020	1,003,505
545-08-254206	548120		PAMINYA HEALTH CENTRE III	4,014,020	1,003,505
545-09-254202	505400		GOLI HEALTH CENTRE GRANT	8,615,602	2,153,901

Q3 Expenditure Limits 2017/18

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Ntungamo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				66,474,416	16,618,604
546-01-236202	500786		Ntungamo District	66,474,416	16,618,604
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				192,372,672	48,093,168
546-06-256211	504228		ITOJO HOSPITAL DELEGATED FUND	192,372,672	48,093,168
<i>o/w Primary Health Care - Non Wage Recurrent</i>				265,897,664	66,474,416
546-07-254251	504206		KYAFOORA HC II	1,185,229	296,307
546-07-254240	504207		KIGAAGA HC II	1,185,229	296,307
546-07-254249	504208		NYANGA HC II	1,185,229	296,307
546-07-254257	504212		KIBEHO HC II	1,185,229	296,307
546-07-254243	504213		NYABURIZA HC II	1,185,229	296,307
546-07-254253	504214		KISHAMI HC II	1,185,229	296,307
546-07-254232	504215		NYONGOZI HC II	1,185,229	296,307
546-07-254252	504216		KAFUNJO HC II	1,185,229	296,307
546-07-254247	504217		KIYOORA HC II	1,185,229	296,307
546-07-254248	504218		NGOMBA HC II	1,185,229	296,307
546-07-254256	504219		KYAMWASHA HC II	1,185,229	296,307
546-07-254244	504223		NYABUSHENYI HC II	1,185,229	296,307
546-07-254245	504224		KARURUMA HC II	1,185,229	296,307
546-07-254230	504225		NYAKIBIGI HC II	1,185,229	296,307
546-07-254225	504227		ITERERO HC II	1,185,229	296,307
546-07-254233	504230		RUSHOOKA HEALTH UNIT 2	5,004,433	1,251,108
546-07-254234	506352		KAINA HC II	1,185,229	296,307
546-07-254231	506355		BUHANAMA HC II	1,185,229	296,307
546-07-254242	506356		NYARUBARE HC II	1,185,229	296,307
546-07-254255	506357		RWOHO HC II	1,185,229	296,307
546-07-254238	506359		RWAMABONDO HC II	1,185,229	296,307
546-07-254236	506360		RUKARANGO HC II	1,185,229	296,307
546-07-254227	506361		RWANDA HC II	1,185,229	296,307
546-07-254228	548223		IHUNGA HC II	1,185,229	296,307
546-08-254239	504205		NGOMA HC III	9,329,503	2,332,376

Q3 Expenditure Limits 2017/18

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Ntungamo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
546-08-254246	504210		NYAKYEERA HC III	9,329,503	2,332,376
546-08-254241	504211		BUTARE HC III	9,329,503	2,332,376
546-08-254226	504221		BWONGYERA HC III	9,329,503	2,332,376
546-08-254237	504222		RUKONI HC III	9,329,503	2,332,376
546-08-254224	504229		ST LUCIA KAGAMBA	5,004,433	1,251,108
546-08-254250	506351		RUGARAMA HC III	9,329,503	2,332,376
546-08-254258	506353		RWEIKINIRO HC III	9,329,503	2,332,376
546-08-254254	506354		RUHAAMA HC III	9,329,503	2,332,376
546-08-254229	506358		KITONDO HC III	9,329,503	2,332,376
546-08-254235	548216		KAYONZA HC III	9,329,503	2,332,376
546-09-256213	504203		RUBAARE HC IV (HSD)	45,111,163	11,277,791
546-09-256214	504209		KITWE HC IV	45,111,163	11,277,791
546-09-256212	504220		RWASHAMAIRE HC IV	45,111,163	11,277,791

Q3 Expenditure Limits 2017/18

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Pader District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>155,380,925</i>	<i>38,845,231</i>
547-01-236203	500787		Pader District	31,076,185	7,769,046
547-07-254284	506395		Alim HC II	2,002,382	500,595
547-07-254281	506396		Amilobo HC II	2,002,382	500,595
547-07-254278	506400		Bolo HC II	2,002,382	500,595
547-07-254287	506401		Dure HC II	2,002,382	500,595
547-07-254279	506403		Lagile HC II	2,002,382	500,595
547-07-254292	506405		Ogago HC II	2,002,382	500,595
547-07-254291	506407		Oguta HC II	2,002,382	500,595
547-07-254276	506408		Okinga HC II	2,002,382	500,595
547-07-254269	506409		Paiula HC II	2,002,382	500,595
547-07-254286	506410		Porogali HC II	2,002,382	500,595
547-07-254285	506412		Mary Immaculate Health Centre	5,228,589	1,307,147
547-07-254268	548122		LATANYA HEALTH CENTRE III	2,002,382	500,595
547-07-254283	548123		LAWIRE HEALTH CENTRE II	2,002,382	500,595
547-07-254282	548127		WIPOLO HEALTH CENTRE	2,002,382	500,595
547-08-254273	506397		Angagura HC III	7,702,401	1,925,600
547-08-254277	506398		Atanga HC III	7,702,401	1,925,600
547-08-254274	506399		Awere HC III	7,702,401	1,925,600
547-08-254289	506402		Kilak HC III	7,702,401	1,925,600
547-08-254280	506404		Laguti HC III	7,702,401	1,925,600
547-08-254293	506406		Ogonyo HC II	2,002,382	500,595
547-08-254294	507169		Puranga HC III	7,702,401	1,925,600
547-08-254290	507271		Pader HC III	7,702,401	1,925,600
547-08-254275	548121		ACHOLIBUR HEALTH CENTRE III	7,702,401	1,925,600
547-09-256216	506411		Pajule HC IV	29,423,597	7,355,899

Q3 Expenditure Limits 2017/18

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Pallisa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				22,553,040	5,638,260
548-01-236204	500819		Pallisa District	22,553,040	5,638,260
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				178,766,646	44,691,662
548-06-256219	506394		PALLISA DISTRICT HOSPITAL	178,766,647	44,691,662
548-06-256218	507270		Kanginima Hospital	-1	0
<i>o/w Primary Health Care - Non Wage Recurrent</i>				90,212,161	22,553,040
548-07-254322	506383		LIMOTO HEALTH CENTRE II	4,352,763	1,088,191
548-07-254305	506384		OBUTETE HEALTH CENTRE II	4,352,763	1,088,191
548-07-254314	506385		OLOK HEALTH CENTRE II	4,352,763	1,088,191
548-07-254297	506393		ST RICHARD MEDICAL HC	-0	0
548-07-254302	507266		KAUKULA HEALTH CENTRE II	4,352,763	1,088,191
548-07-254298	507269		ST STEPHEN COMMUNITY HC	0	0
548-08-254319	506374		PALLISA TC HEALTH CENTE III	7,634,577	1,908,644
548-08-254304	506375		GOGONYO HEALTH CENTRE III	7,634,577	1,908,644
548-08-254301	506376		APOPONG HEALTH CENTRE III	7,634,577	1,908,644
548-08-254311	506377		KAMUGE HEALTH CENTRE III	7,634,577	1,908,644
548-08-254310	506378		KAMEKE HEALTH CENTRE IIII	7,634,577	1,908,644
548-08-254312	506379		KASODO HEALTH CENTRE III	7,634,577	1,908,644
548-08-254317	506380		KABOLOI HEALTH CENTRE III	7,634,577	1,908,644
548-08-254300	506389		AGULE COMMUNITY HEALTH CENTRE	0	0
548-08-254316	506390		PACODET KAPUWAI	-0	0
548-08-254321	506391		GALIMAGI PETET	-0	0
548-08-254299	507262		AGULE HEALTH CENTRE III	7,634,577	1,908,644
548-08-254323	507263		MPONGI HEALTH CENTRE III	7,634,577	1,908,644
548-08-254296	507268		PALLISA MISSION DISPENSARY	4,089,915	1,022,479

Q3 Expenditure Limits 2017/18

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Rakai District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>30,260,524</i>	<i>7,565,131</i>
549-01-257555		549	Rakai District	30,260,524	7,565,131
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<i>133,687,548</i>	<i>33,421,887</i>
549-06-256222	113992		RAKAI HOSPITAL	133,687,548	33,421,887
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>121,042,095</i>	<i>30,260,524</i>
549-07-254327	118267		GOD CARES HEALTH PROGRAMME	0	0
549-07-254328	120434		KIBAALE COMMUNITY CENTRE	0	0
549-07-256815	504231		RAKAI COMMUNITY BASED HEALTH P	0	0
549-07-254331	504232		RCBHP KASANKALA	8,380,410	2,095,102
549-07-254403	504241		KAYAYUMBE HEALTH UNIT CENTER	2,551,464	637,866
549-07-254332	504250		Rwensinga HC II	1,647,552	411,888
549-07-254382	504253		Lwembajjo HC II	1,647,552	411,888
549-07-254402	504254		Butiti HC II	1,647,552	411,888
549-07-254348	504255		Lwakalolo HC II	1,647,552	411,888
549-07-254345	504256		Kaleere HC II	1,647,552	411,888
549-07-254357	504257		Lwabakooba HC II	1,647,552	411,888
549-07-254354	504258		Kasankala HC II	1,647,552	411,888
549-07-254355	504259		Kagamba HC II	1,647,552	411,888
549-07-256816	504260		Kayanja Prisons HC II	1,647,552	411,888
549-07-254397	504261		Kakundi HC II	1,647,552	411,888
549-07-254400	504262		Kyabigondo HC II	1,647,552	411,888
549-07-254399	504263		Bugona HC II	1,647,552	411,888
549-07-254396	504264		Kabusota HC II	1,647,552	411,888
549-07-254353	504265		Katatenga HC II	1,647,552	411,888
549-07-254347	504266		Kayonza Kacheera HC II	1,647,552	411,888
549-07-254346	504267		Kayonza Ddwaniro Health Center	1,647,552	411,888
549-07-254383	504290		Gwanda HC II	1,647,552	411,888
549-07-254325	504293		BbaaleGundaHC II	1,647,552	411,888
549-07-254371	504294		Magabi HC II	1,647,552	411,888

Q3 Expenditure Limits 2017/18

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Rakai District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
549-07-254394	506639		Lwamaggwa HC III	5,932,075	1,483,019
549-07-254342	506640		Michungiro HC II	1,647,552	411,888
549-07-254398	506641		Kibuuka HC II	1,647,552	411,888
549-07-256903	506642		Kyempewo HC II	1,647,552	411,888
549-07-254329	548224		Kibaale HC II	1,647,552	411,888
549-08-254404	118261		MBUYE DISPENSARY	3,829,760	957,440
549-08-254343	504239		BUYAMBA DISP AND MATERNITY UN	3,829,760	957,440
549-08-254395	504240		LWAMAGGWA PARISH DISPENSARY	1,613,996	403,499
549-08-254334	504243		ST BERNARDS MANNYA HEALTH CENT	3,829,760	957,440
549-08-254381	504244		Kyalulangira HC III	5,725,958	1,431,490
549-08-254401	504245		Lwanda HC III	5,725,958	1,431,490
549-08-254344	504246		Buyamba HC III	5,725,958	1,431,490
549-08-254352	504247		Kacheera HC III	5,725,958	1,431,490
549-08-254356	504248		Kimuli HC III	5,725,958	1,431,490
549-08-254378	504251		Kiziba HC II	5,725,958	1,431,490
549-08-254379	504252		Lukerere HC II	1,647,552	411,888
549-08-254372	504286		Kifamba HC III	5,725,958	1,431,490
549-08-254370	504287		Kibanda HC III	5,725,958	1,431,490
549-08-254333	506636		SERURANDAHEALTH CENTRE	0	0
549-08-254341	506638		Byakabanda HC III	5,725,958	1,431,490

Q3 Expenditure Limits 2017/18

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Rukungiri District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>75,747,368</i>	<i>18,936,842</i>
550-01-236206	500818		Rukungiri District	75,747,368	18,936,842
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<i>250,788,011</i>	<i>62,697,003</i>
550-06-256228	506507		Kisiizi Hospital Delegated Fund	110,270,547	27,567,637
550-06-256223	506560		Karoli Lwanga Hospital Nyakibale	140,517,463	35,129,366
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>302,989,473</i>	<i>75,747,368</i>
550-07-254461	505072		Kafunjo HCII	986,985	246,746
550-07-254435	506506		KASHESHE HC II	1,975,340	493,835
550-07-254470	506508		BWANGA HC II	1,975,340	493,835
550-07-254450	506509		BIKUNGU HC II	1,975,340	493,835
550-07-254472	506510		IHUNGA HCII	1,975,340	493,835
550-07-254443	506511		GARUBUNDA	1,975,340	493,835
550-07-254444	506512		KAHENGYEHCII	1,975,340	493,835
550-07-254475	506513		RUYONZA HCII	1,975,340	493,835
550-07-254432	506514		RWAMUHIMAHC II	1,975,340	493,835
550-07-254468	506515		BUNONO HC II	1,975,340	493,835
550-07-254465	506516		NYARUGANDO HC II	1,975,340	493,835
550-07-254436	506517		BUHANDAGAZI HCII	1,975,340	493,835
550-07-254427	506522		NYABITEETE HC II	1,975,340	493,835
550-07-254455	506523		NYAKARIRO HC II	1,975,340	493,835
550-07-254479	506524		NYARWIMUKA HC II	1,975,340	493,835
550-07-254431	506525		KAKAMBA HCII	1,975,340	493,835
550-07-254441	506527		KIKONGI HC II	1,975,340	493,835
550-07-254418	506528		NDEERE HC11	1,975,340	493,835
550-07-254426	506529		KYABURERE HCII	1,975,340	493,835
550-07-254459	506530		NYAKINENGO HC II	1,975,340	493,835
550-07-254451	506531		RUGANDO HCII	1,975,340	493,835
550-07-254440	506532		KIKARARA HC II	1,975,340	493,835
550-07-254445	506538		Nyakabungo HC II	2,133,400	533,350
550-07-254447	506541		Nyakazinga HC II	2,133,400	533,350

Rukungiri District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
550-07-254424	506542		Rwakirungura HC II	2,133,400	533,350
550-07-254415	506543		Kyamakanda HCII	2,133,400	533,350
550-07-254420	506545		Rutoma HC II	2,133,400	533,350
550-07-254423	506547		Rwakigaju HC II	2,133,400	533,350
550-07-254453	506549		KahokoHC II	2,133,400	533,350
550-07-254478	506550		Rwabukoba HC II	2,133,400	533,350
550-07-254417	506551		Mitoma HC II	2,133,400	533,350
550-07-254425	506552		Katerampungu HC II	2,133,400	533,350
550-07-254463	506553		Murama HC II	1,975,340	493,835
550-07-254416	506555		Kyatoko HC II	2,133,400	533,350
550-07-254446	506556		Nyakanyinya HC II	-0	0
550-07-254419	506557		Nyabihinga HC II	-0	0
550-07-254414	506558		Bigaga HC II	-0	0
550-07-254421	506559		Rweshama HC II	6,671,869	1,667,967
550-07-254449	507199		KARUHEMBE HC II	1,975,340	493,835
550-07-254437	507200		RUBANGA HC II	1,975,340	493,835
550-07-254462	507201		KATONYA HC II	1,975,340	493,835
550-07-254469	507202		BURORA HCII	1,975,340	493,835
550-07-254464	507203		NGOMA HC II	1,975,340	493,835
550-07-254473	507204		KABUGA HC II	1,975,340	493,835
550-07-254428	507207		BWANDAHCII	1,975,340	493,835
550-07-254452	507209		RUTEETE HC II	1,975,340	493,835
550-07-256917	507211		Mabanga HC II	2,133,400	533,350
550-07-254438	507214		Burama HC II	4,575,770	1,143,943
550-07-254456	507215		MASYA HC II	987,670	246,918
550-07-254474	548220		NYABUSHENYI HC II	1,975,340	493,835
550-07-254466	548291		IBANDA HC II	1,975,340	493,835
550-07-254433	548319		Kitojo HC II	2,133,400	533,350
550-07-254457	554553		Masya C.O.U Health Centre II	2,133,400	533,350
550-07-256927	554554		Nyakishenyi Health Unit	6,671,869	1,667,967
550-07-256928	554555		Murama Health Centre II	987,670	246,918
550-07-256929	554556		Kafunjo Health Centre II	2,133,400	533,350
550-08-254467	506504		KISIIZI HC III	6,671,869	1,667,967

Q3 Expenditure Limits 2017/18

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Rukungiri District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
550-08-254434	506505		BUYANJA HC III	6,671,869	1,667,967
550-08-254439	506519		BWAMBARA HC III	6,671,869	1,667,967
550-08-254442	506521		RWENSHAMA HC III	6,671,869	1,667,967
550-08-256896	506533		BIKURUNGU HCIII	6,671,869	1,667,967
550-08-254460	506539		Nyakishenyi HC III	4,575,770	1,143,943
550-08-254471	506540		Nyarushanje HC III	4,575,770	1,143,943
550-08-254422	506544		Rwengiri HC III	4,575,770	1,143,943
550-08-254429	506546		Rusheshe HC III	0	0
550-08-254476	506554		Burombe HC III	4,575,770	1,143,943
550-08-254454	507205		NYAKAGYEME HC III	6,671,869	1,667,967
550-08-254477	507206		RUHINDA HC III	6,671,869	1,667,967
550-08-254448	507210		Ndama HC III	4,575,770	1,143,943
550-08-254430	507213		Kibirizi HC III	4,575,770	1,143,943
550-08-254458	507216		Rwerere HC II	4,575,770	1,143,943
550-09-256224	506518		BUGANGARI HC IV	33,226,820	8,306,705
550-09-256225	506520		BUHUNGA HC IV	39,219,988	9,804,997
550-09-256226	506548		North Kigezi HC IV	6,987,029	1,746,757
550-09-256227	507198		KEBISONI HC IV	28,728,442	7,182,110

Q3 Expenditure Limits 2017/18

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Sembabule District

Cost Center No.	Supplier No	MIS No. Cost center	Budget	Q3 Limit
321467	080000	Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>			<i>179,411,808</i>	<i>44,852,952</i>
551-01-236207	500817	Sembabule District	35,882,362	8,970,590
551-07-254497	504948	KASAALU HEALTH CENTRE II	1,668,731	417,183
551-07-254494	504949	KAYUNGA HEALTH CENTRE II	1,668,731	417,183
551-07-254495	504950	KABUNDI HEALTH CENTRE II	1,668,731	417,183
551-07-254484	504951	KAGANGO HEALTH CENTRE II	2,026,317	506,579
551-07-254493	504952	MITETE HEALTH CENTRE II	2,026,317	506,579
551-07-256847	504954	LUGUSULU HEALTH CENTRE II	5,960,644	1,490,161
551-07-254480	504955	KABALE HEALTH CENTRE II	2,026,317	506,579
551-07-254487	504956	NTETE HEALTH CENTRE II	2,026,317	506,579
551-07-254490	504958	KYEERA HEALTH CENTRE II	2,026,317	506,579
551-07-254489	504959	KEIZOBA HEALTH CENTRE II	2,026,317	506,579
551-07-254488	504960	KAMPALA HEALTH CENTRE II	2,026,317	506,579
551-07-254492	507068	MAKOOLE HEALTH CENTRE II	2,026,317	506,579
551-07-256925	548213	KASAMBYA HEALTH CENTRE II	2,026,317	506,579
551-07-254496	548314	BUSHEKA HEALTH CENTRE II	2,026,317	506,579
551-08-254486	504947	LWEBITAKULI HEALTH CENTRE III	3,597,423	899,356
551-08-254482	504961	ST LUCIEN KATIMBA HCIII	5,601,243	1,400,311
551-08-254498	504962	NTUUSI DISP R E HCIII	5,601,243	1,400,311
551-08-254483	505416	KYABI HEALTH CENTRE III	11,067,970	2,766,992
551-08-254481	505417	MATEETE HEALTH CENTRE III	11,067,970	2,766,992
551-08-254491	507067	LWEMİYAGA HCIII	11,067,970	2,766,992
551-08-256914	507069	ST AGATHA LWEB HCIII	3,601,243	900,311
551-09-256229	504957	NTUUSI HEALTH CENTRE IV	28,028,883	7,007,221
551-09-256230	506952	SEMBABULE HEALTH CENTRE IV	32,665,497	8,166,374

Q3 Expenditure Limits 2017/18

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Sironko District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>213,523,776</i>	<i>53,380,944</i>
552-01-236208	500815		Sironko District	42,704,755	10,676,189
552-07-254515	505735		Bugusege Health Centre	2,894,469	723,617
552-07-254499	505743		Bubeza Health Centre	2,894,469	723,617
552-07-254519	505744		Buyaya Health Centre	2,894,469	723,617
552-07-254518	505746		Buboolo Health Centre	2,819,905	704,976
552-07-254510	505747		Simupondo Health Centre	2,894,469	723,617
552-07-254522	505748		Kyesha Health Centre	2,894,469	723,617
552-07-254500	505751		Budadiri Mission	0	0
552-07-254508	505753		Nampanga Health Centre	0	0
552-07-254505	507049		Bundege Health Centre	2,894,469	723,617
552-07-254513	507051		Mutufu Health Centre	2,894,469	723,617
552-08-254520	505734		Sironko Health Centre	9,796,384	2,449,096
552-08-254504	505736		Bunaseke Health Centre	6,435,729	1,608,932
552-08-254516	505737		Buwalasi Health Centre	9,796,384	2,449,096
552-08-254503	505739		Bunagami Health Centre	6,435,729	1,608,932
552-08-254511	505740		Bumulisha Health Centre	6,435,729	1,608,932
552-08-254507	505741		Mbaya Health Centre	6,435,729	1,608,932
552-08-254506	505742		Butandiga Health Centre	6,435,729	1,608,932
552-08-254521	505745		Bulujewa Health Centre	6,435,729	1,608,932
552-08-254517	505749		Masiyompo Health Centre	-0	0
552-08-254512	505750		BuhuguHealth Centre	3,814,906	953,726
552-08-254509	505752		Shared Blessing Health Centre	0	0
552-08-254514	507046		Buteza Health Centre	9,796,384	2,449,096
552-08-254501	507048		Bugitimwa Health Centre	8,914,733	2,228,683
552-08-254502	507050		Bulwala Health Centre	6,435,729	1,608,932
552-08-254523	507052		Bumumulo Health Centre	6,435,729	1,608,932
552-09-256231	505738		Budadiri Health Centre	25,373,796	6,343,449
552-09-256232	507047		Buwasa Health Centre	28,759,415	7,189,854

Q3 Expenditure Limits 2017/18

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Soroti District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>171,808,629</i>	<i>42,952,157</i>
553-01-257556		553	Soroti District	34,361,726	8,590,431
553-07-254539	31645		Katine Catholic Health Centre	3,912,698	978,175
553-07-254540	504299		Ojom HC II	2,433,531	608,383
553-07-254533	504300		OcokicanHC II	2,433,531	608,383
553-07-254542	504301		Opuyo HC II	2,433,531	608,383
553-07-254536	504302		Awaliwal HC II	2,433,531	608,383
553-07-254535	504303		Aukot HC II	2,433,531	608,383
553-07-254530	504304		Arapai HC II	2,433,531	608,383
553-07-254528	506655		Agirigiroi HC II	2,433,531	608,383
553-07-254525	506656		Lalle HC II	2,433,531	608,383
553-07-254529	506657		Arabaka HC II	2,433,531	608,383
553-07-254526	544237		Madera Catholic Health Centre	2,299,062	574,765
553-07-254532	544238		Obule Community Health Centre	0	0
553-07-254527	544239		St Peters COU Dispensary	2,299,062	574,765
553-08-254531	504295		Dakabela HC III	10,633,556	2,658,389
553-08-254541	504296		Soroti HC III	10,633,556	2,658,389
553-08-254543	504297		Tubur HC III	10,633,556	2,658,389
553-08-254534	504298		Asuret HC III	10,633,556	2,658,389
553-08-254538	506653		Kamuda HC III	10,633,556	2,658,389
553-08-254537	506654		Gweri HC III	10,633,556	2,658,389
553-08-254524	544236		KICHINJAJI HC III	10,633,556	2,658,389
553-09-256233	506652		Tiriri HC IV	32,599,410	8,149,853

Q3 Expenditure Limits 2017/18

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Tororo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				102,176,957	25,544,239
554-01-257557		554	Tororo District	73,013,333	18,253,333
554-06-256235	113845		BENEDICTINE EYE HOSPITAL	29,163,625	7,290,906
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				441,210,569	110,302,642
554-06-256234	505603		Tororo General Hospital	321,886,498	80,471,624
554-06-256236	507003		St anthony hospital	119,324,071	29,831,018
<i>o/w Primary Health Care - Non Wage Recurrent</i>				262,889,706	65,722,426
554-07-254566	505568		Kidoko HEALTH CENTER II	1,534,498	383,625
554-07-254565	505569		Maliri HEALTH CENTERII	1,534,498	383,625
554-07-254568	505570		Kamuli HEALTH CENTERII	1,534,498	383,625
554-07-254544	505571		Amoni HEALTH CENTERII	1,534,498	383,625
554-07-254548	505572		Morukatipe HEALTH CENTER II	1,534,498	383,625
554-07-254582	505573		Opedede HEALTH CENTER II	1,534,498	383,625
554-07-254580	505574		Kayoro HEALTH CENTER II	1,534,498	383,625
554-07-254578	505578		Maundo HEALTH CENTERII	1,534,498	383,625
554-07-254583	505579		Nawire HEALTH CENTER II	1,534,498	383,625
554-07-254586	505580		Makawari HEALTH CENTER II	1,534,498	383,625
554-07-254575	505581		Katajula HEALTH CENTER II	4,125,300	1,031,325
554-07-254592	505582		Sop Sop HEALTH CENTER II	1,534,498	383,625
554-07-254577	505583		Were HEALTH CENTER II	1,534,498	383,625
554-07-254576	505584		Pokongo HEALTH CENTER II	1,534,498	383,625
554-07-254547	505585		Morkiswa HEALTH CENTER II	1,534,498	383,625
554-07-254556	505586		Kirewa Chawolo HEALTH CENTER	1,534,498	383,625
554-07-254552	505591		Fungwe HEALTH CENTER II	1,534,498	383,625
554-07-254561	505592		Magola HEALTH CENTER II	1,534,498	383,625
554-07-254550	505593		Nyiemera HEALTH CENTER II	1,534,498	383,625
554-07-254591	505594		Osia HEALTH CENTER II	1,534,498	383,625
554-07-254590	505595		Mudodo HEALTH CENTER II	1,534,498	383,625
554-07-254569	505596		Chawolo HEALTH CENTER II	1,534,498	383,625
554-07-254570	505597		Lwala HEALTH CCENTER II	1,534,498	383,625

Tororo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
554-07-254571	505598		Mwello HEALTH CENTER II	1,534,498	383,625
554-07-254574	505599		Nyamalogo HEALTH CENTER II	1,534,498	383,625
554-07-254567	506995		Apetai HEALTH CENTERII	1,534,498	383,625
554-07-254581	506996		Nyalakot HEALTH CENTER II	1,534,498	383,625
554-07-254557	506998		Gwaragwara HEALTH C II	1,534,498	383,625
554-07-254585	506999		Pusere HEALTH CENTER II	1,534,498	383,625
554-07-254587	507000		Mbula HEALTH CENTER II	1,534,498	383,625
554-07-254573	507002		Ligingi HEALTH CENTER II	1,534,498	383,625
554-07-256913	507004		St John's Kayoro HC II	2,176,533	544,133
554-08-254579	505563		Osukuru HEALTH CENTERIII	14,600,636	3,650,159
554-08-254564	505564		Mella HEALTH CENTERIII	7,280,293	1,820,073
554-08-254559	505565		Kwapa HEALTH CENTERIII	7,280,293	1,820,073
554-08-254560	505566		Atangi HEALTH CENTERIII	7,280,293	1,820,073
554-08-254545	505567		Merkit HEALTH CENTER III	7,280,293	1,820,073
554-08-254584	505575		Paya HEALTH CENTER III	12,801,890	3,200,472
554-08-254558	505576		Kisoko HEALTH CENTER III	6,611,209	1,652,802
554-08-254588	505577		Petta HEALTH CENTER III	6,611,209	1,652,802
554-08-254572	505587		Kiyeyi HEALTH CENTER III	6,886,134	1,721,534
554-08-254553	505588		Iyolwa HEALTH CENTER III	6,886,134	1,721,534
554-08-254589	505589		Panyangasi HEALTH CENTER III	6,886,134	1,721,534
554-08-254562	505590		Poyameri HEALTH CENTER III	6,886,134	1,721,534
554-08-254554	505601		Mifumi HC III	4,878,616	1,219,654
554-08-254546	506994		Molo HEALTH CENTERIII	7,280,293	1,820,073
554-08-254555	506997		Kirewa HEALTH CENTER III	12,801,890	3,200,472
554-08-254563	548119		Malaba HEALTH CENTERIII	7,280,293	1,820,073
554-09-256239	128930		Nagongera HEALTH CENTER IV	22,214,746	5,553,687
554-09-256237	505562		Mukuju HEALTH CENTER IV	38,000,800	9,500,200
554-09-256238	507001		Mulanda HEALTH CENTER IV	20,805,629	5,201,407

Q3 Expenditure Limits 2017/18

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Wakiso District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				90,320,252	22,580,063
555-01-257558		555	Wakiso District	90,320,252	22,580,063
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				450,744,531	112,686,133
555-06-256240	114853		Entebbe Hospital	450,744,531	112,686,133
<i>o/w Primary Health Care - Non Wage Recurrent</i>				5,729,110	1,432,278
555-06-256241	115542		SOS Medical centre PHC	1,637,795	409,449
555-07-254621	115541		Buyege Health centre	4,091,315	1,022,829
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				54,124,062	13,531,016
555-07-254624	115544		Kisubi Hospital delegated fund	54,124,062	13,531,016
<i>o/w Primary Health Care - Non Wage Recurrent</i>				355,551,899	88,887,975
555-07-254610	123034		Zinga Health Centre	2,392,456	598,114
555-07-254613	505481		Gombe Health Centre	2,392,456	598,114
555-07-254638	505489		Kiziba Health Centre	9,837,049	2,459,262
555-07-254601	505490		Sentema Health Centre	2,392,456	598,114
555-07-254640	505491		Kambugu Health Centre	2,392,456	598,114
555-07-254642	505493		Kasozo Health Centre	2,392,456	598,114
555-07-254666	505495		Kasenge Health Centre	2,392,456	598,114
555-07-254623	505496		Kasanje Health Centre	9,837,049	2,459,262
555-07-254639	505499		Busawamanze Health Centre	9,837,049	2,459,262
555-07-254620	505502		Kakiri Health Centre	9,837,049	2,459,262
555-07-254636	505503		Kanzize Health Centre	2,392,456	598,114
555-07-254671	505507		Kajjansi Health Centre 111	33,704,713	8,426,178
555-07-254660	505509		KibujjoHealth Centre	2,392,456	598,114
555-07-256871	505513		Busiro East Primary Health Car	33,704,713	8,426,178
555-07-254675	505517		Bbira Dispensary Management Co	1,637,795	409,449
555-07-254603	505522		St Magdalene Health Centre	1,637,795	409,449
555-07-256873	505526		St Francis of Assisi Health Ce	-0	0
555-07-256874	505528		Lake Victoria Islands Child Ca	10,329,862	2,582,465
555-07-254625	506969		Kitala Health Centre	2,392,456	598,114
555-07-254616	506971		Lubbe Health Centre	2,392,456	598,114

Wakiso District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
555-07-254667	506972		Kyengera Health Centre	2,392,456	598,114
555-07-254651	506975		Bulondo Health Centre	9,837,049	2,459,262
555-07-254652	506977		BandaHealth Centre	2,392,456	598,114
555-07-254668	506978		KyengezaHealth Centre	2,392,456	598,114
555-07-254655	552355		ST LUKE HEALTH CENTRE	4,913,385	1,228,346
555-08-254626	115504		Nalugala Health Centre	2,392,456	598,114
555-08-254663	115533		Mirembe Health Centre	4,400,185	1,100,046
555-08-254596	115536		Kabubbu Health Centre	10,329,862	2,582,465
555-08-254618	115537		Nampunge Health Centre	4,091,315	1,022,829
555-08-254605	115550		Taqwa Health Centre	4,091,315	1,022,829
555-08-254599	123036		Namayumba Epi Centre	7,678,719	1,919,680
555-08-254611	123631		Bussi Health Centre	9,837,049	2,459,262
555-08-254674	505479		Wakiso EPI Centre Health Centr	9,837,049	2,459,262
555-08-254653	505483		Mende Health Centre	9,837,049	2,459,262
555-08-254637	505492		Lugungudde Health Centre	2,392,456	598,114
555-08-254662	505494		Nakitokolo Health Centre Namay	2,392,456	598,114
555-08-254661	505504		Nakitokolo Health Centre	2,392,456	598,114
555-08-254664	505514		Namalere Health Centre	2,392,456	598,114
555-08-254607	505515		Wattuba Health Centre	9,837,049	2,459,262
555-08-254600	505524		Nabbingo Primary Health care f	9,837,049	2,459,262
555-08-254669	505527		Muzinda Katereke Primary Heal	1,637,795	409,449
555-08-254617	506970		Magogo Health Centre	2,392,456	598,114
555-08-254672	506974		Nakawuka Health Centre	9,837,049	2,459,262
555-08-254604	506983		St Ulrika Health centre 3	4,091,315	1,022,829
555-09-256246	505478		NsaggiHealth Centre	2,392,456	598,114
555-09-256245	505484		Nsangi Health Centre	9,837,049	2,459,262
555-09-256870	505505		Busiro North Health Sub Distr	33,704,713	8,426,178
555-09-256872	505516		Kyadondo East Health Sub Distr	33,704,713	8,426,178
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				36,396,519	9,099,130
555-09-256242	505518		Saidina Abubakar Islamic Hospi	36,396,519	9,099,130

Q3 Expenditure Limits 2017/18

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Yumbe District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				45,579,001	11,394,750
556-01-236212	500810		Yumbe District	45,579,001	11,394,750
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				162,600,407	40,650,102
556-06-256247	505545		Yumbe General Hospital	162,600,407	40,650,102
<i>o/w Primary Health Care - Non Wage Recurrent</i>				182,316,004	45,579,001
556-07-254691	505535		LOBE HC II	3,328,816	832,204
556-07-254701	505536		ABIRIAMAJO HC II	3,328,816	832,204
556-07-254690	505537		MONGOYO HC II	3,328,816	832,204
556-07-254693	505539		KERWA HC II	3,328,816	832,204
556-07-254703	505540		LOCOMGBO HC II	3,328,816	832,204
556-07-254676	505543		ALNOOR HC III	3,888,154	972,038
556-07-254681	505544		MOCHA HC II	3,328,816	832,204
556-07-254695	506984		ALIAPI HC II	3,328,816	832,204
556-07-254687	506985		OKUYO HC II	3,328,816	832,204
556-07-254680	506986		LOKPE HC II	3,328,816	832,204
556-07-254699	506987		AMBELECHU HC II	3,328,816	832,204
556-07-254677	610551		Gichara Health Centre II	3,328,816	832,204
556-07-254678	610552		Goboro Health Centre II	3,328,816	832,204
556-07-254682	610553		Moli Health Centre II	3,328,816	832,204
556-07-254683	610554		Ombachi Health Centre II	3,328,816	832,204
556-07-254684	610555		Pajama Health Centre II	3,328,816	832,204
556-07-254685	610556		Tuliki Health Centre II	3,328,816	832,204
556-08-254696	505529		YOYO HC III	9,991,367	2,497,842
556-08-254692	505531		MATUMA HC III	9,991,367	2,497,842
556-08-254700	505532		KULIKULINGA HC III	9,991,367	2,497,842
556-08-254688	505533		ARIWA HC III	9,991,367	2,497,842
556-08-254694	505534		KOCHI HC III	9,991,367	2,497,842
556-08-254689	505538		DRAMBA HC II	3,328,816	832,204
556-08-254686	505541		APO HC II	3,328,816	832,204
556-08-254702	505542		BARAKALA HC II	3,328,816	832,204
556-08-254698	505546		LODONGA HEALTH CENTRE	8,032,987	2,008,247

Q3 Expenditure Limits 2017/18

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Yumbe District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
556-08-254679	506989		KEI HEALTH CENTRE PHC COND GRA	8,032,987	2,008,247
556-09-254697	505530		YUMBE HC III	9,991,367	2,497,842
556-09-256248	506988		MIDIGO HC IV	39,166,171	9,791,543

Q3 Expenditure Limits 2017/18

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Butaleja District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				35,709,830	8,927,458
557-01-236213	500809		Butaleja District	35,709,830	8,927,458
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				185,778,784	46,444,696
557-06-256250	110644		Busolwe Hospital	185,778,784	46,444,696
<i>o/w Primary Health Care - Non Wage Recurrent</i>				142,839,321	35,709,830
557-07-254705	505771		Bunawale HC II	2,297,560	574,390
557-07-254723	505772		Nakasanga HC II	2,297,560	574,390
557-07-254720	505773		Bingo HC II	2,297,560	574,390
557-07-254718	505774		Doho HC II	2,297,560	574,390
557-07-254715	505775		Kanyenya HC II	2,297,560	574,390
557-07-254717	505776		Nampologoma HC II	2,297,560	574,390
557-07-254706	505777		Hahoola HC II	2,297,560	574,390
557-07-254716	507059		Namulo HC II	2,297,560	574,390
557-07-254710	507060		Muhuyu HC II	2,297,560	574,390
557-07-254722	507061		Madungha HC II	2,297,560	574,390
557-08-254713	505764		Butaleja HC III	9,112,281	2,278,070
557-08-254707	505765		Busaba HC III	9,112,281	2,278,070
557-08-254721	505766		Bugalo HC III	9,112,281	2,278,070
557-08-254714	505767		Kangalaba HC III	9,112,281	2,278,070
557-08-254724	505768		Naweyo HC III	9,112,281	2,278,070
557-08-254708	505769		Busabi HC III	9,112,281	2,278,070
557-08-254711	505770		Bubalya HC III	9,112,281	2,278,070
557-08-254704	507055		Budumba HC III	9,112,281	2,278,070
557-08-254719	507056		Kachonga HC III	478,658	0
557-08-254712	507058		Nakwasi HC III	9,112,281	2,278,070
557-08-254709	554597		OUR LADY OF LOURDES, MULAGI HEALTH	7,424,947	1,856,237
557-09-256251	507057		Nabiganda HC III	29,949,591	7,607,062

Ibanda District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				40,989,559	10,247,390
558-01-236214	500807		Ibanda District	40,989,559	10,247,390
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				99,989,855	24,997,464
558-06-256252	504994		IBANDA HOSPITAL	99,989,855	24,997,464
<i>o/w Primary Health Care - Non Wage Recurrent</i>				163,958,234	40,989,559
558-07-254730	504186		MABOMWA HC II	3,163,447	790,862
558-07-254756	504187		BWAHWA HC II	4,432,644	1,108,161
558-07-254750	504188		BIRONGO HC II	3,163,447	790,862
558-07-254739	504191		KASHOZI HC II	3,163,447	790,862
558-07-254738	504192		KAKINGA HC II	3,163,447	790,862
558-07-254764	504193		NYARUKIIKA HC II	3,163,447	790,862
558-07-254763	504194		MPASHA HC II	3,163,447	790,862
558-07-254729	504978		KATEMBE HC II	3,163,447	790,862
558-07-254751	504981		KIHANI HC II	3,163,447	790,862
558-07-254744	504982		RUGAAGA HC II	3,163,447	790,862
558-07-254747	504985		KICUZI HC II	4,432,644	1,108,161
558-07-254760	504986		RUSHANGO HC II	3,163,447	790,862
558-07-254726	504987		KABARE HC II	3,163,447	790,862
558-07-254731	504990		RWENSHAMBYA HC II	3,163,447	790,862
558-07-254745	504992		IRIMYA HC II	3,163,447	790,862
558-07-254752	504993		RWENGWE HC II	3,163,447	790,862
558-07-254749	506347		KIJONGO HC II	3,163,447	790,862
558-07-254758	506349		BIHANGA HC II	3,163,447	790,862
558-07-254762	506350		KIGUNGA HC II	3,163,447	790,862
558-08-254743	504183		KIKYENKYE HC III	14,348,997	3,587,249
558-08-254759	504184		NYAMAREMBE HC III	14,348,997	3,587,249
558-08-254761	506345		RUKIRI HC III	14,348,997	3,587,249
558-08-254746	507077		KANYWAMBOGO HC II	14,348,997	3,587,249
558-09-256253	506344		ISHONGORORO HC IV	43,918,366	10,979,592

Q3 Expenditure Limits 2017/18

559

Kaabong District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				56,972,174	14,243,044
559-01-236215	500804		Kaabong District	56,972,174	14,243,044
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				162,600,401	40,650,100
559-06-256255	505010		KAABONG HOSPITAL MANAGEMENT	162,600,401	40,650,100
<i>o/w Primary Health Care - Non Wage Recurrent</i>				227,888,697	56,972,174
559-07-254781	504996		PIRE HC II	6,027,611	1,506,903
559-07-254776	504997		LOKORI HC II	6,027,611	1,506,903
559-07-254779	504998		KOCHOLO HC II	6,027,611	1,506,903
559-07-254785	505001		LOYORO HC II	6,027,611	1,506,903
559-07-254784	505002		LOKANAYONA HC II	6,027,611	1,506,903
559-07-254786	505003		KAKAMAR HC II	6,027,611	1,506,903
559-07-254787	505004		LOCHOM HC II	6,027,611	1,506,903
559-07-254778	505005		NARENDEPAK HC II	6,027,611	1,506,903
559-07-254771	505006		KAMION HC II	6,027,611	1,506,903
559-07-254783	505007		LOMODOCH HC II	6,027,611	1,506,903
559-07-254782	505008		KAIMESE HC II	6,027,611	1,506,903
559-07-256848	505009		LOKERUI HC II	6,027,611	1,506,903
559-07-254780	507079		LOBALANGIT HC II	6,027,611	1,506,903
559-07-254775	507080		KALIMON HC II	6,027,611	1,506,903
559-07-254765	507082		KAPOTH HC II	6,027,611	1,506,903
559-07-254769	507083		LOKWAKARAMOE HC II	6,027,611	1,506,903
559-07-256915	507084		LOMERIS HC II	6,027,611	1,506,903
559-07-256926	551187		KADEPO MISSION SUB DISPENSARY	3,915,323	978,831
559-07-254770	551188		LOTIM COMM. CLINIC C.O.U	3,915,323	978,831
559-08-254774	504995		KAPEDO HC III	18,202,857	4,550,714
559-08-254766	504999		LOKOLIA HC III	18,202,857	4,550,714
559-08-254768	505000		KALAPATA HC III	18,202,857	4,550,714
559-08-254777	507081		KATHILE HC III	18,202,857	4,550,714
559-08-254767	551186		KAABONG DISPENSARY DEL	0	0
559-09-256256	507085		KARENGA HEALTH CENTRE IV	44,777,233	11,194,308

Q3 Expenditure Limits 2017/18

560

Isingiro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				327,833,679	81,958,420
560-01-236216	500798		Isingiro District	65,566,736	16,391,684
560-07-254797	504953		BUSHEKA HEALTH CENTRE II	1,580,171	395,043
560-07-253934	506178		NYARUBUNGO HEALTH CENTRE III	5,854,918	1,463,729
560-07-254842	506181		BIRUNDUMA HEALTH CENTRE II	1,580,171	395,043
560-07-254791	506182		KAROKARUNGI HEALTH CENTRE II	1,580,171	395,043
560-07-254830	506183		KAGAAGA HEALTH CENTRE II	1,580,171	395,043
560-07-254796	506184		KAHENDA HEALTH CENTRE II	1,580,171	395,043
560-07-254831	506185		KAKAMBA HEALTH CENTRE II	1,580,171	395,043
560-07-254817	506186		KAMUBEIZI HEALTH CENTRE II	1,580,171	395,043
560-07-254802	506187		KAMURI HEALTH CENTRE II	1,580,171	395,043
560-07-254839	506188		KARAMA HEALTH CENTRE II	1,580,171	395,043
560-07-254837	506189		KATANOGA HEALTH CENTRE II	1,580,171	395,043
560-07-254806	506190		KATEMBE HEALTH CENTRE II	1,580,171	395,043
560-07-254814	506191		KIGARAGARA HEALTH CENTRE II	1,580,171	395,043
560-07-254834	506192		KIHIIHI HEALTH CENTRE II	1,580,171	395,043
560-07-254825	506193		KYABAHESI HEALTH CENTRE II	1,580,171	395,043
560-07-254805	506194		KYABINUNGA HEALTH CENTRE II	1,580,171	395,043
560-07-254807	506195		KYARUGAJU HEALTH CENTRE II	1,580,171	395,043
560-07-254818	506196		KYEZIMBIRE HEALTH CENTRE II	1,580,171	395,043
560-07-254815	506197		MUREMA HEALTH CENTRE II	1,580,171	395,043
560-07-254826	506198		NSHORORO HEALTH CENTRE II	1,580,171	395,043
560-07-254827	506199		NYAMARUNGI HEALTH CENTRE II	1,580,171	395,043
560-07-254822	506200		NYAMITSINDO HEALTH CENTRE II	1,580,171	395,043
560-07-254843	506201		RUBONDO HEALTH CENTRE II	1,580,171	395,043
560-07-254810	506202		RWAKAKWENDA HEALTH CENTRE II	1,580,171	395,043

Q3 Expenditure Limits 2017/18

560

Isingiro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
560-07-254821	506203		RWAMWIJUKA HEALTH CENTRE II	1,580,171	395,043
560-07-254824	506204		RWETANGO HEALTH CENTRE II	1,580,171	395,043
560-07-254808	506205		KABUGUHEALTH CENTRE II	1,580,171	395,043
560-07-254795	506208		ST LUKE KISYORO HEALTH UNIT	2,765,169	691,292
560-07-254789	506209		BUHUNGIRO HEALTH CENTRE II	2,765,169	691,292
560-07-254788	506210		RWANJOGYERA HEALTH CENTRE II	1,580,171	395,043
560-07-254829	507163		BURUNGAMO HEALTH CENTRE II	1,580,171	395,043
560-07-254840	507164		KYAMUSONI HEALTH CENTREII	1,580,171	395,043
560-07-254835	507165		MIGYERA HEALTH CENTRE II	1,580,171	395,043
560-07-254836	507166		NTUNGU HEALTH CENTRE II	1,580,171	395,043
560-07-254820	507167		RUYANGA HEALTH CENTRE II	1,580,171	395,043
560-07-254845	507168		RWANTAHA HEALTH CENTREII	1,580,171	395,043
560-07-254811	507222		KABUYANDA HEALTH CENTRE	2,765,169	691,292
560-08-254798	506169		ENDIINZI HEALTH CENTRE III	5,854,918	1,463,729
560-08-254792	506170		KASAANA HEALTH CENTRE III	5,854,918	1,463,729
560-08-254813	506171		KASHUMBA HEALTH CNTRE III	5,854,918	1,463,729
560-08-254819	506172		KIKAGATE HEALTH CENTRE III	5,854,918	1,463,729
560-08-254800	506173		KYEIRUMBA HEALTH CENTREIII	5,854,918	1,463,729
560-08-254803	506174		MABONA HEALTH CENTRE III	5,854,918	1,463,729
560-08-254812	506175		NAKIVALE HEALTH CENTRE III	5,854,918	1,463,729
560-08-254832	506176		NGARAMA HEALTH CENTRE III	5,854,918	1,463,729
560-08-254833	506177		NYAKITUNDA HEALTH CENTREIII	5,854,918	1,463,729
560-08-254841	506179		RUBOROGOTA HEALTH CENTRE III	5,854,918	1,463,729
560-08-254844	506180		RUSHASHA HEALTH CENTRE III	5,854,918	1,463,729
560-08-254801	506206		ISIBUKA NURSING HOME PHC ACCOU	0	0
560-08-254838	506207		KAKOMA HEALTH CENTRE III	4,147,999	1,037,000
560-08-254809	507158		KANYWAMAIZI HEALTH CENTRE III	5,854,918	1,463,729

Q3 Expenditure Limits 2017/18

560

Isingiro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
560-08-254804	507159		KIKOKWA HEALTH CENTRE III	5,854,918	1,463,729
560-08-254828	507160		MBAARE HEALTH CENTRE III	5,854,918	1,463,729
560-08-254816	507161		NSHUNGYEZI HEALTH CENTRE III	5,854,918	1,463,729
560-08-254794	507162		RUHIIRA HEALTH CENTRE III	5,854,918	1,463,729
560-08-254799	507221		KYABIRUKWA HEALTH UNIT	4,147,999	1,037,000
560-09-256258	506166		KABUYANDA HEALTH CENTRE IV	24,863,891	6,215,973
560-09-256259	506167		NYAMUYANJA HEALTH CENTRE IV	21,215,761	5,303,940
560-09-256257	506168		RWEKUBO HEALTH CENTRE IV	23,052,641	5,763,160
560-09-256260	507157		RUGAAGA HEALTH CENTRE IV	24,863,891	6,215,973

Q3 Expenditure Limits 2017/18

561

Kaliro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>158,717,068</i>	<i>39,679,267</i>
561-01-236217	500794		Kaliro District	31,743,414	7,935,853
561-07-254861	504804		BUYINDA Health Centre II	3,340,005	835,001
561-07-254859	504805		KASOKWE Health Centre II	3,340,005	835,001
561-07-254860	504806		NABIKOOLI Health Centre II	3,340,005	835,001
561-07-254857	504807		KALIRO T/C Health Centre II	3,340,005	835,001
561-07-254853	504808		KYANI Health Centre II	3,340,005	835,001
561-07-254856	504809		KALIRO Flep Health Centre II	2,133,892	533,473
561-07-254852	504811		NABIGWALI HEALTH UNIT	5,845,009	1,461,252
561-07-254854	504812		BUYUGE HEALTH UNIT	2,133,892	533,473
561-07-254851	507125		BUDOMERO Health Centre II	3,340,005	835,001
561-07-254865	507126		NAWAMPITI Health Centre II	3,340,005	835,001
561-07-254863	507127		NAWAIKOKE Health Centre II	533,473	0
561-08-254858	504801		NAMUGONGO Health Centre III	10,503,303	2,659,168
561-08-254864	504802		NAWAIKOKE Health Centre III	10,503,303	2,659,168
561-08-254855	504803		GADUMIRE Health Centre III	10,503,303	2,659,168
561-08-254850	504810		ST. FRANCIS BUDINI HEALTH CENTRE	3,746,373	936,593
561-08-254862	507124		NAMWIWA Health Centre III	10,503,303	2,659,168
561-09-256261	504800		BUMANYA Health Centre IV	47,187,763	11,796,941

Q3 Expenditure Limits 2017/18

562

Kiruhura District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				91,329,693	22,832,423
562-01-236218	500792		Kiruhura District	91,329,693	22,832,423
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				159,982,280	39,995,570
562-06-256263	505969		RUSHERE COMMUNITY HEALTH PROG	159,982,280	39,995,570
<i>o/w Primary Health Care - Non Wage Recurrent</i>				205,336,490	51,334,122
562-07-254890	505949		Kitura HC III PHC	2,240,162	560,040
562-07-256882	505954		Nshunga HC II PHC	2,240,162	560,040
562-07-254866	505955		Kabingo HC II PHC	2,240,162	560,040
562-07-254870	505956		Bigutsyo HC II PHC	2,240,162	560,040
562-07-254876	505957		Keicumu HC II PHC	2,240,162	560,040
562-07-254878	505958		Kyengando HC II PHC	2,240,162	560,040
562-07-254884	505959		Kyampangara HC II PHC	2,240,162	560,040
562-07-254883	505960		Kayanga HC II PHC	2,240,162	560,040
562-07-254896	505961		Kijuma HC II PHC	2,240,162	560,040
562-07-254897	505962		Migina HC II PHC	2,240,162	560,040
562-07-254886	505963		Nshwere HC II PHC	2,240,162	560,040
562-07-254893	505964		Nyakasharara HC II PHC	2,240,162	560,040
562-07-254881	505965		Rwanyangwe HC II PHC	2,240,162	560,040
562-07-254899	505966		Rwabarata HC II PHC	2,240,162	560,040
562-07-254892	505968		Nyakahita HC II PHC	2,240,162	560,040
562-07-254891	506914		Nkungu HC III PHC	2,240,162	560,040
562-07-254873	506917		Ngomba HC II PHC	2,240,162	560,040
562-07-254877	506918		Mbogo HC II PHC	2,240,162	560,040
562-07-254885	506919		Rwamuranga HC II PHC	2,240,162	560,040
562-07-254875	506920		Orwigi HC II PHC	2,240,162	560,040
562-07-254880	506921		Mooya HC II PHC	2,240,162	560,040
562-07-254889	506922		Rwetamu HC II PHC	2,240,162	560,040
562-08-254898	505946		Rwemikoma HC III PHC	8,075,902	2,018,975
562-08-254872	505947		Buremba HC III PHC	8,075,902	2,018,975
562-08-254879	505948		Kanoni HC III PHC	8,075,902	2,018,975

Q3 Expenditure Limits 2017/18

562

Kiruhura District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
562-08-254868	505950		L Mburo HC III PHC	8,075,902	2,018,975
562-08-254882	505951		Kashongi HC III PHC	8,075,902	2,018,975
562-08-254900	505952		Sanga HC III PHC	8,075,902	2,018,975
562-08-254888	505953		Kinoni HC III PHC	8,075,902	2,018,975
562-08-254895	505967		Rurambira HC II PHC	8,075,902	2,018,975
562-08-254869	505970		ST MARY'S HC III KYEIBUZA	9,060,179	2,265,045
562-08-254874	506913		Burunga HC III PHC	8,075,902	2,018,975
562-08-254887	506915		Kikatsi HC III PHC	8,075,902	2,018,975
562-08-254894	506916		Nyakashashara HC III PHC	8,075,902	2,018,975
562-09-256264	505944		Kiruhura HC IV PHC	29,078,917	7,269,729
562-09-256262	505945		Kazo HC IV PHC	29,078,917	7,269,729

Q3 Expenditure Limits 2017/18

563

Koboko District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				19,130,719	4,782,680
563-01-236219	500791		Koboko District	19,130,719	4,782,680
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				93,023,733	23,255,933
563-06-256267	504847		KOBOKO districtHOSPITAL	93,023,733	23,255,933
<i>o/w Primary Health Care - Non Wage Recurrent</i>				76,522,878	19,130,719
563-07-254912	504852		BAMURE HEALTH CENTRE II	3,438,066	859,517
563-07-254906	504853		KULUBA HEALTH CENTRE II	3,438,066	859,517
563-07-254911	504854		LURUJO HEALTH CENTRE II	3,438,066	859,517
563-07-254907	504855		ORABA HEALTH CENTREII	3,438,066	859,517
563-07-254908	504856		PAMODO HEALTH CENTRE II	3,438,066	859,517
563-07-254901	504857		CHAKULIA HEALTH CENTRE II	3,438,066	859,517
563-07-254902	504858		PIJOKE HEALTH CENTRE II	3,438,066	859,517
563-08-254913	504848		LUDARA HEALTH CENTRE III	8,742,736	2,185,684
563-08-254905	504849		AYIPE HEALTH CENTRE III	8,742,736	2,185,684
563-08-254903	504850		DRANYA HEALTH CENTRE III	8,742,736	2,185,684
563-08-254909	504851		GBOROKOLONGO HEALTH CENTRE III	8,742,736	2,185,684
563-08-254910	507140		LOBULE HEALTH CENTRE III	8,742,736	2,185,684
563-08-254914	507141		DRICILE HEALTH CENTRE III	8,742,736	2,185,684

Q3 Expenditure Limits 2017/18

564

Amolatar District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>25,864,436</i>	<i>6,466,109</i>
564-01-236220	500790		Amolatar District	25,864,436	6,466,109
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<i>76,277,120</i>	<i>19,069,280</i>
564-06-256269	7442		Amai Hospital	76,277,120	19,069,280
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>103,457,745</i>	<i>25,864,436</i>
564-07-254920	504412		Arwotcek HC II	4,852,677	1,213,169
564-07-254917	504413		Awonangiro HC II	4,852,677	1,213,169
564-07-254923	504414		Acii HC II	4,852,677	1,213,169
564-07-254922	504415		Nakatiti HC II	4,852,677	1,213,169
564-07-254915	504416		Anamwany HC II	4,852,677	1,213,169
564-07-254916	504417		Community health centre alemer	2,500,000	625,000
564-07-254918	506691		Alyechmeda HC II	4,852,677	1,213,169
564-07-254925	506692		Biko HC II	4,852,677	1,213,169
564-08-254921	504410		Etam HC III	12,547,335	3,136,834
564-08-254924	504411		Namasale HC III	12,547,335	3,136,834
564-08-254919	506690		Aputi HC III	12,547,335	3,136,834
564-09-256268	504409		Amolatar HC IV	29,347,001	7,336,750

Q3 Expenditure Limits 2017/18

565

Amuria District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>252,231,009</i>	<i>63,057,752</i>
565-01-236221	500672		Amuria District	50,446,202	12,611,550
565-07-256821	504426		AKERIAU HEALTH CENTRE II	1,635,538	408,885
565-07-256822	504427		ALERE HEALTH CENTRE II	1,635,538	408,885
565-07-254953	504428		AEKET HEALTH CENTRE II	1,635,538	408,885
565-07-256823	504429		GOLOKWARA HEALTH CENTRE II	1,635,538	408,885
565-07-256824	504430		AMOLO HEALTH CENTRE II	1,635,538	408,885
565-07-254945	504432		ABIA HEALTH CENTRE II PHC	1,635,538	408,885
565-07-254926	504433		AMILIMIL HEALTH CENTRE II	1,635,538	408,885
565-07-254950	504435		OLWA HEALTH CENTRE II	1,635,538	408,885
565-07-254941	504439		AMASENIKO HEALTH CENTRE II	1,635,538	408,885
565-07-254942	504440		NYADA HEALTH CENTRE2	1,635,538	408,885
565-07-254952	504441		ALITO HEALTH CENTRE II	1,635,538	408,885
565-07-254936	504443		ANGEREPO HEALTH CENTRE II	1,635,538	408,885
565-07-254948	504444		ABEKO CBO HEALTH CENTRE II	-0	0
565-07-254937	504447		AMURIA CoU HC II	4,088,846	1,022,211
565-07-254946	504448		AMUSUS COM BASED ORG HC11	-0	0
565-07-254951	506695		AGONGA HEALTH CENTRE2	1,635,538	408,885
565-07-254933	506696		ARUTE HEALTH CENTRE II	1,635,538	408,885
565-07-254947	506698		ABEKO HEALTH CENTRE 2 PHC	7,359,923	1,839,981
565-07-254943	506699		OKOBOI HEALTH CENTRE II	1,635,538	408,885
565-07-254935	506701		AJELEIK HEALTH CENTRE II	1,635,538	408,885
565-08-254932	504431		ABARILELA HEALTH CENTRE III	7,950,648	1,987,662
565-08-254949	504434		MORUNGATUNY HEALTH CENTRE III	7,455,893	1,863,973
565-08-254940	504436		ASAMUK HEALTH CENTRE III	7,447,136	1,861,784
565-08-254955	504437		ORUNGO HEALTH CENTRE III	7,447,136	1,861,784
565-08-254934	504442		ACOWA HEALTH CENTRE III	7,666,054	1,916,514
565-08-254929	504445		ST FRANCIS DISPENSARY ACUMET	6,644,375	1,661,094
565-08-254939	504446		AMUCU HEALTH CENTRE III	6,644,375	1,661,094

Q3 Expenditure Limits 2017/18

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Amuria District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
565-08-254927	504449		ONGUTOI HEALTH CENTRE2	0	0
565-08-254928	504450		ST CLARE ORUNGO HEALTH CENTRE	8,688,798	2,172,199
565-08-254930	504451		ST MICHAEL HEALTH CARE FOUNDATION	6,935,603	1,733,901
565-08-254944	506697		AMUSUS HEALTH CENTRE 2 PHC	7,447,136	1,861,784
565-08-254954	506700		OBALANGA HEALTH CENTRE III	7,447,136	1,861,784
565-08-256920	548066		WERAHEALTH CENTRE III	7,611,325	1,902,831
565-09-256271	504438		KAPELEBYONG DLG HSD	33,026,607	8,256,652
565-09-256270	506694		AMURIA DLG HSD	41,755,201	10,438,800

Q3 Expenditure Limits 2017/18

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Manafwa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>24,997,665</i>	<i>6,249,416</i>
566-01-236222	498540		Manafwa District	4,999,533	1,249,883
566-07-254971	506221		BukimanayiHCIII	428,365	107,091
566-07-254959	506222		Ikaali HCII	316,686	79,172
566-07-254967	506224		Butiru Holy Family	1,543,459	385,865
566-07-254972	551183		BUBULO WALANGA COU DISP	1,739,899	434,975
566-08-254966	506216		Butiru Chrisco HCIII	5,331,948	1,332,987
566-08-254968	506217		Butiru HCIII	1,047,622	261,906
566-08-254965	506219		Lwanjusi HCIII	1,047,622	261,906
566-08-254970	507223		Bukewa HCIII	1,047,484	261,871
566-09-256274	506220		Bubulo HCIV	3,747,523	936,881
566-09-256272	506227		Bugobero HCIV	3,747,523	936,881

Q3 Expenditure Limits 2017/18

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Bukwo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				18,241,879	4,560,470
567-01-236223	498541		Bukwo District	18,241,879	4,560,470
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				140,523,727	35,130,932
567-06-256275	504334		BUKWO GENERAL HOSPITAL	140,523,727	35,130,932
<i>o/w Primary Health Care - Non Wage Recurrent</i>				72,967,515	18,241,879
567-07-254976	504322		AMANANG HEALTH CENTRE II	2,961,632	740,408
567-07-254984	504323		KAPKOROS HEALTH CENTRE II	2,961,632	740,408
567-07-254987	504324		BRIM HEALTH CENTRE II	2,961,632	740,408
567-07-254978	504325		KAPSARUR HEALTH CENTRE II	2,961,632	740,408
567-07-254980	504326		MUTUSHET HEALTH CENTRE II	2,961,632	740,408
567-07-254981	504327		KAMET HEALTH CENTRE II	2,961,632	740,408
567-07-254989	504328		TULEL HEALTH CENTRE II	2,961,632	740,408
567-07-254988	504329		KWIRWOT HEALTH CENTRE II	2,961,632	740,408
567-07-254985	504330		CHESIMAT HEALTH CENTRE II	3,702,040	925,510
567-07-254982	504331		ARALAM HEALTH CENTRE II	3,702,040	925,510
567-07-254977	506664		CHEPKWASTA HEALTH CENTRE II	3,702,040	925,510
567-08-254983	504332		KAPKOLOSWO HEALTH CENTRE III	10,234,654	2,558,664
567-08-254979	504333		CHESOWER HEALTH CENTRE III	13,059,139	3,264,785
567-08-254986	506665		KORTEK HEALTH CENTRE III	10,234,654	2,558,664
567-09-256276	504335		BUKWOHEALTHCENTRE	4,639,890	1,159,973

Q3 Expenditure Limits 2017/18

568

Mityana District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				55,647,865	13,911,966
568-01-236224	62131		Mityana District	55,647,865	13,911,966
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				313,458,068	78,364,517
568-06-256280	19550		Mityana Hospital	313,458,068	78,364,517
<i>o/w Primary Health Care - Non Wage Recurrent</i>				222,591,461	55,647,865
568-07-255004	504249		Kibaale HC II	2,406,159	601,540
568-07-255024	504900		Namigavu HC II	2,406,159	601,540
568-07-255005	504901		Miseebe HC II	2,406,159	601,540
568-07-255017	504902		Nawangiri Bekina HC II	2,406,159	601,540
568-07-255018	504907		Kalama HC II	2,406,159	601,540
568-07-255016	504908		Nakaziba HC II	2,406,159	601,540
568-07-255020	504909		Kiteredde HC II	2,406,159	601,540
568-07-254993	504910		Kasiikombe HC II	2,406,159	601,540
568-07-254991	504927		Holy Family Nalugi HC II	2,782,842	695,710
568-07-255027	506778		Mpongo HC II	2,406,159	601,540
568-07-254994	506779		Lusaalira HC II	2,406,159	601,540
568-07-255028	506780		Kanyanya HC II	2,406,159	601,540
568-07-255021	506782		Kiyoganyi HC II	2,406,159	601,540
568-07-255001	506783		Namutamba Rehabilitation Centr	0	0
568-08-255026	504892		Maanyi Health CentreIII	7,908,628	1,977,157
568-08-255029	504893		Malangala Health Centre III	7,908,628	1,977,157
568-08-255003	504894		Bulera HC III	7,908,628	1,977,157
568-08-254999	504895		Kyamusisi HC III	7,908,628	1,977,157
568-08-255022	504896		Kikandwa HC III	7,908,628	1,977,157
568-08-255019	504903		Kalangalo HC II	5,838,126	1,459,531
568-08-255036	504906		Busunju HC II	5,838,126	1,459,531
568-08-255011	504911		Lulagala HC III	4,174,267	1,043,567
568-08-255000	504913		Namutamba HC III	4,174,267	1,043,567
568-08-254992	504914		Kajoji HC II	7,908,628	1,977,157
568-08-254998	504918		St Noa Buyambi HC II	2,782,842	695,710

Q3 Expenditure Limits 2017/18

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Mityana District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
568-08-255023	504919		Bukalammuli Health Centre	2,782,842	695,710
568-08-254990	504921		ArchBishop Kiwanuka DHSP	4,174,267	1,043,567
568-08-255031	504923		UMSC Mityana Health Centre	4,174,267	1,043,567
568-08-254995	504924		St Jacinta Health Centre III	0	0
568-08-255035	504925		ST. PADREPIO HC III/GOVERN	4,174,267	1,043,567
568-08-255025	504926		Kambaala HC III	4,174,267	1,043,567
568-08-255015	506776		Kitongo HC III	7,908,628	1,977,157
568-08-255034	506781		Namungo HC II	5,838,126	1,459,531
568-08-255013	506785		Cardinal Nsubuga Memorial HC I	4,174,267	1,043,567
568-09-256279	504886		Mwera Health Centre IV	27,758,128	6,939,532
568-09-256278	504887		Kyantungo Health Centre IV	27,758,128	6,939,532
568-09-256281	504888		Ssekanyonyi Health Centre IV	27,758,128	6,939,532
568-09-256277	504922		St Francis Comm HC	-0	0

Q3 Expenditure Limits 2017/18

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Nakaseke District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				29,807,716	7,451,929
569-01-236225	110687		Nakaseke District	29,807,716	7,451,929
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				371,256,678	92,814,170
569-06-256282	34181		Kiwoko Hospital	73,614,148	18,403,537
569-06-256283	505360		Nakaseke Hospital	297,642,530	74,410,633
<i>o/w Primary Health Care - Non Wage Recurrent</i>				119,230,865	29,807,716
569-07-255043	505368		Kyangato HC II	2,985,709	746,427
569-07-255051	505369		Kalagala HC II	2,985,709	746,427
569-07-255042	505370		Bulyake HC II	2,985,709	746,427
569-07-255050	505371		Kalege HC II	2,985,709	746,427
569-07-255040	505372		Namusale HC II	957,428	239,357
569-07-255038	505373		Kabogwe HCII	957,428	239,357
569-07-256863	505375		St John?s Bukatira HCII	957,428	239,357
569-07-255053	506861		Wansalangi HC II	2,985,709	746,427
569-07-255046	506862		Kigege HCII	2,985,709	746,427
569-07-255039	506863		Lusanja HC II	957,428	239,357
569-07-255047	548313		Nakaseeta HC II	2,985,709	746,427
569-07-255048	548336		Kikandwa HC II	2,985,709	746,427
569-08-255037	505363		Kapeeka HC III	9,624,626	2,406,157
569-08-255052	505364		Wakyato HC III	9,624,626	2,406,157
569-08-255041	505365		Bidabugya HC III	9,624,626	2,406,157
569-08-255045	505366		Kinyogoga HC III	9,624,626	2,406,157
569-08-255044	505367		Kikamulo HC III	9,624,626	2,406,157
569-08-255049	505374		Kirema HCIII	957,428	239,357
569-09-256284	505361		Ngoma HCIV	21,217,459	5,304,365
569-09-256285	505362		Semuto HC IV	21,217,459	5,304,365

Q3 Expenditure Limits 2017/18

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Amuru District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				180,407,201	45,101,800
570-01-236226	100680		Amuru District	36,081,440	9,020,360
570-07-256826	504510		Labongogali Health Centre II	2,526,183	631,546
570-07-255069	504512		Okunggedi Health Centre II	2,526,183	631,546
570-07-255059	504513		Mutema Health Centre II	2,526,183	631,546
570-07-255063	504514		Omee I Health Centre II	2,526,183	631,546
570-07-255067	504518		Palukere Health Centre II	2,526,183	631,546
570-07-255066	504519		Pacilo Health Center II	2,526,183	631,546
570-07-255061	504520		Okidi Health Centre II	2,526,183	631,546
570-07-255064	504521		Otici Health Centre	2,526,183	631,546
570-07-255073	504522		Parabongo Health Centre II	2,526,183	631,546
570-07-255075	504523		Guruguru Health Centre II	2,526,183	631,546
570-07-255080	504525		Otong Health Centre II	2,526,183	631,546
570-07-255062	504526		Olinga Health Centre II	2,526,183	631,546
570-07-255060	504527		Odokonyero Health Centre II	2,526,183	631,546
570-07-255078	506723		Awer Health Centre II	2,526,183	631,546
570-07-255057	506724		Jenggari Health Centre li	2,526,183	631,546
570-07-255082	506725		Bira Health Centre II	2,526,183	631,546
570-07-255076	506726		Keyo Health Centre II	4,275,565	1,068,891
570-08-255058	504511		Amuru Health Centre II	5,799,679	1,449,920
570-08-255071	504516		Bibia Health Centre III	9,875,426	2,468,857
570-08-255072	504517		Pawel Health Centre II	5,799,679	1,449,920
570-08-255074	504524		Olwal Health Centre III	9,875,426	2,468,857
570-08-255083	504528		Pogo Health Centre II	5,799,679	1,449,920
570-08-255070	504529		AmuruHealth Centre III	8,551,129	2,137,782
570-08-255081	504530		Pabbo Health Centre III	8,551,129	2,137,782
570-08-255077	506722		Kaladima Health Centre III	9,875,426	2,468,857
570-09-256286	504515		Attiak Health Centre IV	35,503,693	8,875,923

Q3 Expenditure Limits 2017/18

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Budaka District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				141,751,815	35,437,954
571-01-236227	61078		Budaka District	28,350,363	7,087,591
571-07-255102	504348		NAMUSITA HEALTH CENTRE II	2,906,284	726,571
571-07-255092	504351		KEBULA HEALTH CENTRE II	2,906,284	726,571
571-07-255085	506671		BUTOVE HEALTH CENTRE II	2,906,284	726,571
571-08-255087	504343		IKIKI HEALTH CENTRE III	10,681,562	2,670,390
571-08-255093	504345		KEREKERENE HEALTH CENTRE III	10,681,562	2,670,390
571-08-255094	504346		LYAMA HEALTH CENTRE III	10,681,562	2,670,390
571-08-255088	504347		KADERUNA HEALTH CENTRE III	10,681,562	2,670,390
571-08-255096	504349		NABOA HEALTH CENTRE III	10,681,562	2,670,390
571-08-255090	504350		KAMONKOLI HEALTH CENTRE III	10,681,562	2,670,390
571-08-255091	504352		KATIRA HEALTH CENTRE III	10,681,562	2,670,390
571-08-255089	504353		KAMERUKA HEALTH CENTRE III	10,681,562	2,670,390
571-08-255100	504355		NAMENGOHEALTH CENTRE III	8,548,545	2,137,136
571-08-255099	506672		SAPIRI HEALTHCENTRE III	10,681,562	2,670,390
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				49,895,454	12,473,864
571-09-256288	504344		BUDAKA HEALTH CENTRE IV	49,895,454	12,473,864

Q3 Expenditure Limits 2017/18

572

Oyam District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				44,025,904	11,006,476
572-01-236228	498658		Oyam District	44,025,904	11,006,476
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				173,521,000	43,380,250
572-06-256289	506371		Aber hospital Operations	173,521,000	43,380,250
<i>o/w Primary Health Care - Non Wage Recurrent</i>				176,103,615	44,025,904
572-07-255118	505894		Loro Health Centre II	2,729,508	682,377
572-07-255113	505895		Iceme Health Centre II	2,339,579	584,895
572-07-255116	505896		Zambia Health Centre II	2,729,508	682,377
572-07-255105	505897		Adyegi Health Centre II	1,949,649	487,412
572-07-255117	505898		Adigo Health Centre II	1,949,649	487,412
572-07-255106	505899		Aber Health Centre II	2,339,579	584,895
572-07-255108	505900		Ariba Health Centre II	2,339,579	584,895
572-07-255115	505901		Akwangi Health Centre II	1,949,649	487,412
572-07-255107	505902		Atura Health Centre II	2,339,579	584,895
572-07-255109	505903		Atipe Health Centre II	2,729,508	682,377
572-07-255110	505904		Alao Health Centre II	2,339,579	584,895
572-07-255112	505905		Alira B Health Centre II	1,949,649	487,412
572-07-255121	506897		Minakulu Health Centre II	2,339,579	584,895
572-07-255104	506898		Acokora Health Centre II	1,949,649	487,412
572-07-255123	506899		Acimi Health Centre II	2,729,508	682,377
572-07-255122	506900		Amwa Health Centre II	2,339,579	584,895
572-07-255111	506901		Abela Health Centre II	2,729,508	682,377
572-08-255125	506365		Otwal Health Centre III	16,716,622	4,179,155
572-08-255124	506366		Ngai Health Centre III	16,716,622	4,179,155
572-08-255119	506367		Agulurude Health Centre III	16,716,622	4,179,155
572-08-255114	506369		Iceme Health Centre III	19,445,192	4,861,298
572-08-255103	506370		Minakulu Health Centre III	7,037,531	1,759,383
572-09-256290	506368		Anyeke Health Centre IV	59,698,189	14,924,547

Q3 Expenditure Limits 2017/18

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Abim District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>29,130,914</i>	<i>7,282,728</i>
573-01-236229	498657		Abim District	29,130,914	7,282,728
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<i>168,600,401</i>	<i>42,150,100</i>
573-06-256291	505444		ABIM HOSPITAL ACCOUNT	168,600,401	42,150,100
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>135,535,788</i>	<i>33,883,947</i>
573-07-255137	505447		KATABOK HEALTH CENTRE II	4,301,902	1,075,475
573-07-255135	505448		OBOLOKOME HEALTH CENTRE II	4,301,902	1,075,475
573-07-255139	505449		ORETA HEALTH CENTRE II	4,301,902	1,075,475
573-07-255140	505906		PUPU KAMUYA HEALTH CENTRE II	4,301,902	1,075,475
573-07-255126	505907		WILELA HEALTH CENTRE II	4,301,902	1,075,475
573-07-255129	505908		KOYA HEALTH CENTRE II	4,301,902	1,075,475
573-07-255132	505909		GANGMING HEALTH CENTRE II	4,301,902	1,075,475
573-07-255131	505910		ABIM DLG AWACH HEALTH CENTER	4,301,902	1,075,475
573-07-255142	505911		KIRU HEALTH CENTRE II	4,301,902	1,075,475
573-07-255138	505912		OPOPONGO HEALTH CENTRE II	4,301,902	1,075,475
573-07-255127	505913		ABIM DLG ATUNGA HEALTH CENTER	4,301,902	1,075,475
573-07-255128	505915		KANU PNFP HOSPITAL	13,503,705	3,375,926
573-07-255134	506961		ADEA HEALTH CENTRE II	4,301,902	1,075,475
573-08-255133	505445		ABIM DLG ORWAMUGE HEALTH CENTER	9,318,706	2,329,677
573-08-255141	505446		NYAKWAE HEALTH CENTRE III	9,318,706	2,329,677
573-08-255136	505914		MORULEM PNFP HOSPITAL	42,453,141	10,613,285
573-08-255130	506960		ALEREK HEALTH CENTRE III	9,318,706	2,329,677

Q3 Expenditure Limits 2017/18

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Namutumba District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				236,037,434	59,009,358
574-01-236230	62164		Namutumba District	47,207,487	11,801,872
574-07-255169	506232		BUWONGO HC II	3,855,484	963,871
574-07-255157	506233		NAKYERE HC II	3,855,484	963,871
574-07-255154	506234		LWATAMA HC II	3,855,484	963,871
574-07-255151	506235		NAMUSITA HC II	3,855,484	963,871
574-07-255153	506236		KIKALU HC II	3,855,484	963,871
574-07-255160	506237		IRIMBI HC II	3,855,484	963,871
574-07-256891	506238		MULAMA HC II	3,855,484	963,871
574-07-255161	506239		KAITI HC II	3,855,484	963,871
574-07-255149	506240		BUYOBOYA HC II	3,855,484	963,871
574-07-255166	506241		NAMUWONDO HC II	3,855,484	963,871
574-07-255168	506242		BUKONTE HC II	3,855,484	963,871
574-07-255150	506243		IVUKULA HC II	1,927,742	481,936
574-07-255144	506244		IGERERA HC II	0	0
574-07-256892	506245		NAWAMPANDU HC II	1,927,742	481,936
574-07-255164	506246		NAMALEMBA HC II	1,927,742	481,936
574-07-256893	506247		BUGOBI HC II	3,855,484	963,871
574-07-255165	506248		KIGALAMA HC II	1,927,742	481,936
574-07-255156	507229		KIRANGA HC II	3,855,484	963,871
574-07-255155	507230		NANGONDE HC II	3,855,484	963,871
574-07-255162	507231		KAGULU HC II	3,855,484	963,871
574-07-255145	507232		KISIIMU HC II	3,855,484	963,871
574-07-255158	507234		MPULIRA HC II	1,927,742	481,936
574-07-255146	507236		MAZUBA HC II	0	0
574-08-255167	506229		NAMUTUMBA HC III	11,770,631	2,942,658
574-08-255143	506230		BULANGE HCIII	11,770,631	2,942,658
574-08-255152	506231		IVUKULA HC III	11,770,631	2,942,658
574-08-255163	507227		MAGADA HC III	11,770,631	2,942,658
574-08-255159	507228		NABISOIGI HC III	11,770,631	2,942,658
574-08-255147	507233		BUGOBI HC II	10,643,534	2,660,884

Q3 Expenditure Limits 2017/18

574

Namutumba District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
574-08-255170	507235		NAWAIKONA HC II	1,927,742	481,936
574-09-256292	506228		NSINZE HC IV	46,079,055	11,519,764

Q3 Expenditure Limits 2017/18

575

Dokolo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				175,385,752	43,846,438
575-01-236231	498655		Dokolo District	35,077,150	8,769,288
575-07-255177	505847		Amwoma HC II	4,623,740	1,155,935
575-07-255178	505848		Atabu HC II	4,623,740	1,155,935
575-07-255185	505849		Abalang HC II	4,623,740	1,155,935
575-07-255172	505850		Kachung HC II	4,623,740	1,155,935
575-07-255182	505851		Awelo HC II	4,623,740	1,155,935
575-07-255180	505852		Awiri HC II	4,623,740	1,155,935
575-07-255171	505853		Alapata HC II	4,623,740	1,155,935
575-07-255183	505854		Anyacoto HC II	4,623,740	1,155,935
575-07-255174	505855		Bardyang HC II	4,623,740	1,155,935
575-07-255176	505856		Amuda HC II (UMCB HC)	7,584,000	1,896,000
575-07-255173	506883		Adok HC II	4,623,740	1,155,935
575-08-255179	505844		Bata HC III	14,074,864	3,518,716
575-08-255181	505845		Kangai HC III	14,074,864	3,518,716
575-08-255184	505846		Kwera HC III	14,074,864	3,518,716
575-08-255175	506882		Agwata HC III	14,074,864	3,518,716
575-09-256293	505843		Dokolo HC IV	30,187,748	7,546,937

Q3 Expenditure Limits 2017/18

576

Buliisa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>20,153,454</i>	<i>5,038,363</i>
576-01-236232	498653		Buliisa District	20,153,454	5,038,363
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<i>208,033,734</i>	<i>52,008,433</i>
576-06-256294	505857		BULIISA GENERAL HOSPITAL	208,033,734	52,008,433
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>80,613,815</i>	<i>20,153,454</i>
576-07-255189	505859		BUGOIGO HEALTH CENTRE II	6,499,019	1,624,755
576-07-255192	505862		KIHUNGYA HEALTHH CENTRE II	6,499,019	1,624,755
576-07-255191	505863		KIGWERA HEALTH CENTRE II	6,499,019	1,624,755
576-08-255193	505860		AVOGERA HEALTH CENTRE II	10,604,807	2,651,202
576-08-255188	505861		BIISO HEALTH CENTRE III	10,604,807	2,651,202
576-08-255190	506885		BUTIABA HEALTH CENTRE II	10,604,807	2,651,202
576-09-256295	506884		BULIISA HEALTH CENTRE IV	29,302,339	7,325,585

Q3 Expenditure Limits 2017/18

577

Maracha District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				36,226,038	9,056,509
577-01-236233	498651		Maracha District	36,226,038	9,056,509
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				138,101,485	34,525,371
577-06-256298	505616		Maracha Hospital Delegated	138,101,485	34,525,371
<i>o/w Primary Health Care - Non Wage Recurrent</i>				144,904,151	36,226,038
577-07-255205	505614		LOINYA HC II	4,799,535	1,199,884
577-07-255194	505615		CURUBE HC II	4,799,535	1,199,884
577-07-255198	507010		AJIKORO HC II	4,799,535	1,199,884
577-07-255204	507011		YIVU ABEA HEALTH CENTER GENERAL FU	12,953,665	3,238,416
577-08-255195	505608		KIJOMORO HC III	13,061,320	3,265,330
577-08-255196	505609		NYADRI HC III	13,061,320	3,265,330
577-08-255200	505610		OVUJO HC III	13,061,320	3,265,330
577-08-255199	505611		KAMAKA HC III	13,061,320	3,265,330
577-08-255203	505612		TARA HC III	13,061,320	3,265,330
577-08-255201	505613		OLUVU HC III	13,061,320	3,265,330
577-08-255197	507007		OLEBA HC III	13,061,320	3,265,330
577-08-255202	507008		ELIOFE HC III	13,061,320	3,265,330
577-08-255206	507009		WADRA HC III	13,061,320	3,265,330

Q3 Expenditure Limits 2017/18

578

Bukedea District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>158,615,686</i>	<i>39,653,922</i>
578-01-236234	100681		Bukedea District	31,723,137	7,930,784
578-07-255217	504609		TAJAR HEALTH CENTRE II	4,397,977	1,099,494
578-07-255214	504610		KACHUMBALA MISSION DISPENSARY	6,345,082	1,586,270
578-07-255210	504611		ST MARTHA MATERNITY HOME HC II	4,397,977	1,099,494
578-07-255212	506585		BUKEDEA MISSION HC II	6,345,082	1,586,270
578-08-255220	504606		MALERA HEALTH CENTRE III	14,808,642	3,702,160
578-08-255215	504607		KACHUMBALA HEALTH CENTRE III	14,808,642	3,702,160
578-08-255216	504608		KIDONGOLE HEALTH CENTRE III	14,808,642	3,702,160
578-08-255218	506583		KOLIR HEALTH CENTRE III	14,808,642	3,702,160
578-08-255219	506584		KABARWA HEALTH CENTRE III	14,808,642	3,702,160
578-09-256300	504605		BUKEDEA HEALTH CENTRE IV	31,363,222	7,840,805

Q3 Expenditure Limits 2017/18

579

Bududa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				27,836,869	6,959,217
579-01-236235	37070		Bududa District	27,836,869	6,959,217
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				163,657,334	40,914,334
579-06-256301	506302		Bududa HospitalAccount	163,657,334	40,914,334
<i>o/w Primary Health Care - Non Wage Recurrent</i>				111,347,477	27,836,869
579-07-255222	506300		Namaitu COUHealth Centre II	1,594,498	398,625
579-07-255225	507249		Bukigai SDA Health Centre II	1,594,498	398,625
579-08-255226	506292		Bukigai Health Centre III	12,540,192	3,135,048
579-08-255223	506293		Bukalasi Health Centre III	12,350,365	3,087,591
579-08-255231	506294		Bushiya Health centre III	12,350,365	3,087,591
579-08-255228	506295		Bufuma Health Centre III	12,350,365	3,087,591
579-08-255230	506296		Bushika Health Centre III	12,350,365	3,087,591
579-08-255229	506297		Bubungi Health Centre II	5,379,025	1,344,756
579-08-255233	506298		Bumusi Health Centre II	5,379,025	1,344,756
579-08-255234	506299		Buwagiyu Health Centre II	5,379,025	1,344,756
579-08-255227	507246		Bulucheke Health Centre III	12,350,365	3,087,591
579-08-255224	507247		Bukibokolo Health Centre III	12,350,364	3,087,591
579-08-255232	507248		Bunamono HealthCentre II	5,379,025	1,344,756

Q3 Expenditure Limits 2017/18

580

Lyantonde District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>20,243,088</i>	<i>5,060,772</i>
580-01-236236	62100		Lyantonde District	20,243,088	5,060,772
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<i>160,280,106</i>	<i>40,070,027</i>
580-06-256302	462053		LYANTONDE HOSPITAL	160,280,106	40,070,027
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>80,972,352</i>	<i>20,243,088</i>
580-07-255253	505722		BUYAGA HCII	2,563,244	640,811
580-07-255243	505723		KIYINDA HCII	2,563,244	640,811
580-07-255254	505724		KYEMAMBA HCII	2,563,244	640,811
580-07-255255	505725		LYAKAJURA HCII	2,563,244	640,811
580-07-255251	505726		KABAYANDA HCII	2,563,244	640,811
580-07-255250	505727		KATOVU HCII	2,563,244	640,811
580-07-255247	505728		NAMUTAMBA HCII	2,563,244	640,811
580-07-255248	505729		KYENSHAMA HCII	2,563,244	640,811
580-07-255239	505730		KABETEMERE HCII	2,563,244	640,811
580-07-255245	505731		BUYANJA HCII	2,563,244	640,811
580-07-255257	505732		KEMUNYU HCII	2,563,244	640,811
580-07-255244	507043		KYAKUTEREKERA HCII	2,563,244	640,811
580-07-255241	507044		KABATEMA HCII	2,563,244	640,811
580-08-255235	505718		KINUUKA HCIII	9,531,781	2,382,945
580-08-255238	505719		KALIIRO HCIII	9,531,781	2,382,945
580-08-255236	505720		MPUMUDE HCIII	9,531,781	2,382,945
580-08-255237	505721		KASAGAMA HCIII	9,531,781	2,382,945
580-08-255240	505733		ST ELIZABETH KIJJUKIZO DISPENSARY	3,791,939	947,985
580-08-255252	507045		LYANTONDE MUSLIM HEALTH CENTRE	5,731,122	1,432,781

Q3 Expenditure Limits 2017/18

581

Amudat District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				13,853,755	3,463,439
581-01-236237	498649		Amudat District	13,853,755	3,463,439
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				100,841,584	25,210,396
581-06-256303	504425		AMUDAT HOSP DELEG FUND	100,841,584	25,210,396
<i>o/w Primary Health Care - Non Wage Recurrent</i>				55,415,019	13,853,755
581-07-256819	504421		ACHORICHOR HEALTH UNIT	5,129,529	1,282,382
581-07-256820	504422		AMUDAT HEALTH UNIT	5,129,529	1,282,382
581-07-255258	504423		ALAKASHEALTH UNIT	5,129,529	1,282,382
581-07-255261	504424		CHEPTAPOYO HEALTH UNIT	5,129,529	1,282,382
581-07-255260	506693		LOKALES HEALTH UNIT	5,129,529	1,282,382
581-08-255262	504419		LOROO HEALTH UNIT	14,883,687	3,720,922
581-08-255259	504420		KARITA HEALTH UNIT	14,883,687	3,720,922

Q3 Expenditure Limits 2017/18

582

Buikwe District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>20,658,982</i>	<i>5,164,746</i>
582-01-236238	96789		Buikwe District	20,658,982	5,164,746
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<i>341,651,589</i>	<i>85,412,897</i>
582-06-256305	504594		Kawolo hospital	196,133,098	49,033,274
582-06-256306	504595		Nkokonjeru hospital delegated	62,086,388	15,521,597
582-06-256307	504596		Nyenga hospital delegated fund	61,476,287	15,369,072
582-06-256304	504597		St Charles Lwanga hospital	21,955,817	5,488,954
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>82,635,930</i>	<i>20,658,982</i>
582-07-255286	504587		Ddungu Health Centre	3,297,887	824,472
582-07-255290	504588		Nkokonjeru TCHC	3,297,887	824,472
582-07-255268	504591		Kikwayi Health Centre	3,297,887	824,472
582-07-255274	504592		Namulesa Health Centre	3,297,887	824,472
582-07-255276	504593		Ssenyi Health Centre	3,297,887	824,472
582-07-255282	504600		Kisimba Muslim	3,261,988	815,497
582-07-255295	504601		Kavule Dispensary	3,261,988	815,497
582-07-255263	506580		Bubiuro Health Centre II	3,297,887	824,472
582-08-255266	20422		Kasubi Health Centre	10,285,515	2,571,379
582-08-255284	504579		Makindu Health Centre	10,285,515	2,571,379
582-08-255275	504580		NgogweHealth Centre	10,285,515	2,571,379
582-08-255278	504583		Buikwe DistrictHC III	10,285,515	2,571,379
582-08-255283	504599		Makonge health centre III	4,897,060	1,224,265
582-08-255294	506576		SsiHealth Centre	10,285,515	2,571,379

Q3 Expenditure Limits 2017/18

583

Buyende District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>199,373,815</i>	<i>49,843,454</i>
583-01-236239	110697		Buyende District	37,181,158	9,295,289
583-07-255314	504130		BUKUNGU HEALTH CENTRE II	4,639,925	1,159,981
583-07-255309	504131		KAKOOGHE HEALTH CENTRE II	4,639,925	1,159,981
583-07-255307	504132		NGANDHO HEALTH CENTRE II	4,639,925	1,159,981
583-07-255313	504133		KAGULU HEALTH CENTRE II	4,639,925	1,159,981
583-07-255317	506755		IRINGA HEALTH CENTRE II	4,639,925	1,159,981
583-07-255305	544226		NAMULIKYA HEALTH UNIT	4,386,923	1,096,731
583-07-255311	551184		WESUNIRE FLEP BUSOGA HEALTH CENTRE	2,193,461	548,365
583-08-255319	504127		NKONDO HEALTH CENTRE III	19,105,592	4,776,398
583-08-255308	504128		BUYENDE HEALTH CENTRE III	19,105,592	4,776,398
583-08-255302	504129		ST. MATIA MULUMBA IRUNDU HC	5,700,263	1,425,066
583-08-255310	506756		WESUNIRE HEALTH CENTRE	5,790,673	1,447,668
583-08-255304	548288		BUGAYA HEALTH CENTRE III	19,343,639	4,835,910
583-08-255318	551185		Kigingi COU Project	5,790,673	1,447,668
583-08-255315	555563		Buyanja SDA Dispensary	2,193,461	548,365
583-08-255312	555565		IRUNDU HEALTH CENTRE III	19,105,592	4,776,398
583-09-256308	548090		KIDERA HEALTH CENTRE IV	36,277,162	9,069,290

Q3 Expenditure Limits 2017/18

584

Kyegegwa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>111,802,656</i>	<i>27,950,664</i>
584-01-236240	498646		Kyegegwa District	22,360,531	5,590,133
584-07-255329	505231		KARWENYI HC II	2,320,971	580,243
584-07-255332	505232		RUHANGIRE HC II	2,320,971	580,243
584-07-255327	505234		MUKONDO HC II	2,320,971	580,243
584-07-255324	506823		BUGOGO HEALTH UNIT	2,320,971	580,243
584-07-255322	506824		KIGAMBO HC II	2,320,971	580,243
584-07-255331	506825		MIGAMBA HC II	2,320,971	580,243
584-07-255330	548079		KISHAGAZI HEALTH CENTRE III	2,320,971	580,243
584-08-255325	505228		KASULE HC III	8,176,192	2,044,048
584-08-255323	505229		KAKABARA HCIII	8,176,192	2,044,048
584-08-255321	505230		HAPUUYO HC III	8,176,192	2,044,048
584-08-255333	505233		KAZINGA HC III	8,176,192	2,044,048
584-08-255320	505235		ST THEREZA WEKOMIRE	5,816,396	1,454,099
584-08-255328	505236		MPARA HC III	8,176,192	2,044,048
584-08-255326	506826		BUJUBULI HC III	8,176,192	2,044,048
584-09-256309	505227		KYELEGWAHC IV	18,321,780	4,580,445

Q3 Expenditure Limits 2017/18

585

Lamwo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>133,805,135</i>	<i>33,451,284</i>
585-01-236241	110574		Lamwo District	26,761,027	6,690,257
585-07-255338	504311		POTIKA HC II	1,517,344	379,336
585-07-255339	504312		PAWACH HC II	1,517,344	379,336
585-07-255341	504313		NGOMOROMO HC II	1,517,344	379,336
585-07-255344	504314		PANGIRA HC II	1,517,344	379,336
585-07-255345	504315		KATUM HC II	1,517,344	379,336
585-07-255347	504316		OGAKO HC II	1,517,344	379,336
585-07-255346	504318		PAUMA HC II	1,517,344	379,336
585-07-255336	504319		OKOL HC II	1,517,344	379,336
585-07-255334	504321		APYETA HC II	1,517,344	379,336
585-07-255342	506661		DIBOLYEC HC II	1,517,344	379,336
585-07-255335	506662		MADIKILOC HC II	1,517,344	379,336
585-07-255349	506663		ANAKA HC III	1,517,344	379,336
585-08-255343	504307		LOKUNG HC III	6,366,646	1,591,661
585-08-255350	504308		PALABEK GEM HC III	6,255,328	1,563,832
585-08-255354	504309		PALOGA HC III	6,255,328	1,563,832
585-08-255340	504310		AGORO HC III	6,255,328	1,563,832
585-08-255353	504317		KAPETA HC II	4,646,749	1,161,687
585-08-255337	504320		ST PETER AND PAUL HC III	7,157,473	1,789,368
585-08-255351	506658		PALABEK KAL HC III	6,366,646	1,591,661
585-08-255352	506659		PALABEK OGILI HC III	6,255,328	1,563,832
585-08-255348	506660		PADIBE WEST HC III	6,255,328	1,563,832
585-09-256311	504305		PADIBE HC IV	18,678,696	4,669,674
585-09-256310	504306		MADI OPEI HC IV	14,343,128	3,585,782

Q3 Expenditure Limits 2017/18

586

Otuke District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>82,895,334</i>	<i>20,723,833</i>
586-01-236242	498645		Otuke District	16,579,067	4,144,767
586-07-255361	54488		BAROCOK HEALTH CENTRE II	1,857,434	464,358
586-07-255356	505892		ANEPROMOTO HEALTH CENTRE II	1,857,434	464,358
586-07-255357	505893		OGWETE HEALTH CENTRE II	1,857,434	464,358
586-07-255355	506895		ALANGO HEALTH CENTRE II	1,857,434	464,358
586-08-255362	54481		OKWANG HEALTH CENTRE III	6,874,376	1,718,594
586-08-255358	54482		OKWONGO HEALTH CENTRE III	6,874,376	1,718,594
586-08-255360	54483		BARJOBİ HEALTH CENTRE III	6,874,376	1,718,594
586-08-255363	54486		OLILIM HEALTH CENTRE III	6,874,376	1,718,594
586-08-255364	505891		ATANGWATA HEALTH CENTRE III	6,874,376	1,718,594
586-08-255359	506896		ALIWANG HEALTH CENTRE III	8,925,386	2,231,346
586-09-256313	54485		ORUM HEALTH CENTRE IV	15,589,268	3,897,317

Q3 Expenditure Limits 2017/18

587

Zombo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				38,411,684	9,602,921
587-01-236243	498644		Zombo District	38,411,684	9,602,921
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				117,862,382	29,465,595
587-06-256314	505547		Nyapea Hospital Delegated Fund	117,862,382	29,465,595
<i>o/w Primary Health Care - Non Wage Recurrent</i>				171,723,234	42,930,808
587-07-255369	505552		ATYAK HC II	5,879,489	1,469,872
587-07-255375	505553		ATYENDA HC II	5,879,489	1,469,872
587-07-255377	505554		OTHEKO HC II	5,879,489	1,469,872
587-07-255379	505555		PAMITU HC II	5,879,489	1,469,872
587-07-255368	505558		WARR ISLAMIC HEALTH CENTRE III	5,347,580	1,336,895
587-07-255381	505561		AMWONYU HEALTH CENTRE II	5,879,489	1,469,872
587-07-255365	506992		AYAKA HC II	5,879,489	1,469,872
587-07-255367	506993		THERURU HC HC II	5,879,489	1,469,872
587-08-255380	505548		PAIDHA HC III	17,388,612	4,347,153
587-08-255370	505549		WARR HC III	17,388,612	4,347,153
587-08-255366	505550		JANG'OKORO HC III	17,388,612	4,347,153
587-08-255373	505551		KANGO HC III	17,388,612	4,347,153
587-08-255376	505556		ZUMBO HEALTH CENTRE III	7,943,778	1,985,945
587-08-255372	505557		AGIERMACH HEALTH CENTRE III	7,943,778	1,985,945
587-08-255378	505559		PAKADHA HEALTH CENTRE III	5,000,000	1,250,000
587-08-255382	506990		ZEU HC III	17,388,612	4,347,153
587-08-255374	506991		ALANGI HC III	17,388,612	4,347,153

Q3 Expenditure Limits 2017/18

588

Alebtong District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				118,292,462	29,573,116
588-01-236244	498636		Alebtong District	23,658,492	5,914,623
588-07-255394	504535		OBIM HEALTH CENTRE	4,725,838	1,181,460
588-07-255390	504536		OTENO HEALTH CENTRE	4,725,838	1,181,460
588-07-255398	504537		ADWIR HEALTH CENTRE	4,725,838	1,181,460
588-07-255391	506728		AKURA HEALTH CENTRE	4,725,838	1,181,460
588-07-255389	506729		ABIA HEALTH CENTRE	4,725,838	1,181,460
588-07-255396	506730		ABAKO ELIM HC II	5,513,475	1,378,369
588-08-255388	7447		ALANYI DISPENSARY	2,362,919	590,730
588-08-255395	504532		APALA HEALTH CENTRE	10,742,256	2,685,564
588-08-255393	504533		AMUGU HEALTH CENTRE	10,742,256	2,685,564
588-08-255387	504534		ABAKO HEALTH CENTRE	10,742,256	2,685,564
588-08-255392	504538		ALOI ONGOM	4,070,062	1,017,516
588-08-255397	506727		OMORO HEALTH CENTRE	10,742,256	2,685,564
588-09-256315	504531		ALEBTONG HEALTH CENTRE	16,089,298	4,022,324

Q3 Expenditure Limits 2017/18

589

Bulambuli District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				125,648,630	31,412,157
589-01-236245	498635		Bulambuli District	22,936,940	5,734,235
589-07-255399	506567		Atali HCII	2,421,388	605,347
589-07-255414	506568		Bwikhonge HC II	2,421,388	605,347
589-07-256897	506569		Wakhanyunyi HCII	2,421,388	605,347
589-07-255419	506570		TUNYI DISPENSARY	1,524,454	381,113
589-07-255406	506573		BUMAGENI HC II	2,421,388	605,347
589-07-255409	507218		Bulaago HCII	2,421,388	605,347
589-08-255412	506562		Bumasobo HC III	7,489,590	1,872,398
589-08-255410	506563		Buluganya HCIII	7,489,590	1,872,398
589-08-255405	506564		Bukhalu HC III	7,489,590	1,872,398
589-08-255413	506565		Bunambutye HC III	7,489,590	1,872,398
589-08-255404	506566		Buginyanya HC III	7,489,590	1,872,398
589-08-255418	506572		BUMUGUSHA HC II	6,435,758	1,608,940
589-08-256898	506574		BUMWAMBU HC III	5,137,008	1,284,252
589-08-255415	507217		Masira HC III	7,489,590	1,872,398
589-08-255408	507219		BUYAGA HEALTH CENTRE	6,435,758	1,608,940
589-08-255416	507220		GAMATIMBEI HC III	6,435,758	1,608,940
589-09-256316	506561		Muyembe HC IV	19,698,473	4,924,618

Q3 Expenditure Limits 2017/18

590

Buvuma District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				66,331,518	16,582,879
590-01-236246	110696		Buvuma District	13,266,304	3,316,576
590-07-255423	504650		BUWOOYA HEALTH CENTRE II	1,698,163	424,541
590-07-255422	504651		NKATA HEALTH CENTRE II	1,698,163	424,541
590-07-255429	504652		LUBYA HEALTH CENTRE II	1,698,163	424,541
590-07-255425	504653		LINGIRA YOUTH WITH A MISSION	3,561,594	890,399
590-07-255428	506597		LWAJJE HEALTH CENTRE II	1,698,163	424,541
590-07-255420	506598		NAMITI HEALTH CENTRE II	-0	0
590-07-255427	506599		BWEEMA HEALTH CENTRE 11	1,698,163	424,541
590-08-255421	504648		BUGAYA HEALTH CENTRE III	6,633,788	1,658,447
590-08-255424	504649		BUSAMUZI HEALTH CENTRE III	6,633,788	1,658,447
590-08-255426	504654		NAMATALE HEALTH CENTRE II	6,633,788	1,658,447
590-09-256317	506596		BUVUMA HEALTH CENTRE IV	21,111,439	5,277,860

Q3 Expenditure Limits 2017/18

591

Gomba District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>124,956,616</i>	<i>31,239,154</i>
591-01-236247	96829		Gomba District	24,991,323	6,247,831
591-07-255443	504139		Kitwe Health Centre II	1,733,384	433,346
591-07-255442	504140		Kasambya Health Centre II	1,733,384	433,346
591-07-255441	504141		Buyanja Health Centre II	1,733,384	433,346
591-07-255433	504142		Bulwadda Health Centre II	1,733,384	433,346
591-07-255436	504143		MawukiHealth Centre II	1,733,384	433,346
591-07-255446	504144		NgeribalyaHealth Centre II	1,733,384	433,346
591-07-255447	504145		Ngomanene Health Centre II	1,733,384	433,346
591-07-255445	504146		Kanziira Health Centre II	1,733,384	433,346
591-07-255430	504147		Kewelimidde Health Centre II	1,733,384	433,346
591-07-255440	504148		Namabeya Health Centre II	1,733,384	433,346
591-07-255439	506757		Mamba Health Centre II	1,733,384	433,346
591-08-255432	48138		Rapha Medical Centre	0	0
591-08-255434	504134		Kifampa Health Centre III	8,219,969	2,054,992
591-08-255437	504135		Kanoni Health Centre III	8,219,969	2,054,992
591-08-255444	504136		Mpenja Health Centre III	8,219,969	2,054,992
591-08-255431	504137		Kyaayi Health Centre III	8,219,969	2,054,992
591-08-255435	504138		Kisozi Health Centre II	8,219,969	2,054,992
591-08-255438	506758		Bukalagi Health Centre.	4,301,639	1,075,410
591-09-256318	504149		Gomba HSDPHC	35,496,589	8,874,147

Q3 Expenditure Limits 2017/18

592

Kiryandongo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>29,091,696</i>	<i>7,272,924</i>
592-01-236248	107062		Kiryandongo District	29,091,696	7,272,924
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<i>306,722,044</i>	<i>76,680,511</i>
592-06-256319	504845		KIRYANDONGO HOSPITAL	306,722,044	76,680,511
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>116,366,783</i>	<i>29,091,696</i>
592-07-255457	504832		APODORWA HEALTH CENTRE II	2,776,517	694,129
592-07-255456	504833		MPUMWEHEALTH CENTRE II	2,776,517	694,129
592-07-255463	504834		DIIKA HEALTH CENTRE II	2,776,517	694,129
592-07-255462	504835		KITWARA HEALTH CENTRE II	2,776,517	694,129
592-07-255464	504836		KADUKU HEALTH CENTRE II	2,776,517	694,129
592-07-255469	504837		YABWENG HEALTH CENTRE II	2,776,517	694,129
592-07-255466	504838		KARUMA HEALTH CENTRE II	2,776,517	694,129
592-07-255455	504839		KIIGYAHEALTH CENTRE II	2,776,517	694,129
592-07-255459	504841		PANYADOLI HILLS HEALTH CENTRE	4,161,177	1,040,294
592-07-255451	504842		NYAKADOTI HEALTH CENTRE II	6,241,767	1,560,442
592-07-255449	507134		KICWABUJINGO HEALTH CENTRE II	2,776,517	694,129
592-07-255460	507135		TECWA HEALTH CENTRE II	2,776,517	694,129
592-07-255450	507136		KIROKO HEALTH CENTRE II	2,776,517	694,129
592-07-255458	507137		PANYADOLI HEALTH CENTRE III	6,241,767	1,560,442
592-08-255454	504840		KIGUMBA HEALTH CENTRE III	13,264,621	3,316,155
592-08-255465	504843		MASINDI PORT HEALTH CENTRE	13,264,621	3,316,155
592-08-255467	504844		DIIMA HEALTH CENTRE III	13,264,621	3,316,155
592-08-255461	504846		KATULIKIRE HEALTH CENTRE	5,373,968	1,343,492
592-08-255468	507138		MUTUNDA HEALTH CENTRE III	13,264,621	3,316,155
592-08-255452	507139		ST MARY'SKIGUMBA HEALTH CEN	5,373,968	1,343,492
592-08-255453	548070		ST THADDEUS KARUNGU HEALTH CE	5,373,968	1,343,492

Q3 Expenditure Limits 2017/18

593

Luuka District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				175,274,386	43,818,597
593-01-236249	110695		Luuka District	35,054,877	8,763,719
593-07-255481	506472		BUSALAMU HEALTH CENTER II	2,125,135	531,284
593-07-255484	506473		NAIRIKA HEALTH CENTER II	2,125,135	531,284
593-07-255491	506474		BUGAMBO HEALTH CENTER II	2,125,135	531,284
593-07-255492	506475		NANTAMALI HEALTH CENTER II	2,125,135	531,284
593-07-255487	506476		BULALU HEALTH CENTER II	2,125,135	531,284
593-07-255483	506477		BUSANDA HEALTH CENTER II	2,125,135	531,284
593-07-255494	506478		KALYOWA HEALTH CENTER II	2,125,135	531,284
593-07-255499	506479		NAKISWIGA HEALTH CENTER II	2,125,135	531,284
593-07-255500	506480		NAWAMPITI HEALTH CENTER II	2,125,135	531,284
593-07-255504	506481		LWAKI HEALTH CENTER II	2,125,135	531,284
593-07-255477	506482		KIBINGA HEALTH CENTER II	2,125,135	531,284
593-07-255474	506484		BUYOGA Health Centre II	0	0
593-07-255478	506485		NAIGOBYA Health Centre II	0	0
593-07-255486	506486		NAIGOBYA LUTHERMAN HC II	0	0
593-07-256895	506487		Nawanyago Health Centre II	2,798,943	699,736
593-07-255475	507189		INNULA HEALTH CENTER II	2,125,135	531,284
593-07-255488	507190		BUKENDI HEALTH CENTER II	2,125,135	531,284
593-07-255495	507191		KIWALAZI HEALTH CENTER II	2,125,135	531,284
593-07-255501	507192		BUSIIRO HEALTH CENTER II	2,125,135	531,284
593-07-255470	507194		BUDHANA Health Centre II	0	0
593-07-255480	507195		BUSALAMU Health Centre II	2,798,943	699,736
593-07-255489	556979		Nawanyago Health Centre II	2,125,135	531,284
593-08-255502	506467		WAIBUGA HEALTH CENTER III	8,631,238	2,157,809
593-08-255498	506468		IKONIA HEALTH CENTER III	8,631,238	2,157,809
593-08-255493	506469		IRONGO HEALTH CENTER III	8,631,238	2,157,809
593-08-255482	506470		BUKANGA HEALTH CENTER III	8,631,238	2,157,809
593-08-255485	506471		BUKOOMA HEALTH CENTER III	8,631,238	2,157,809
593-08-255496	506483		NAWANSEGA Health Centre III	4,235,691	1,058,923
593-08-255490	507188		IKUMBYA HEALTH CENTER III	8,631,238	2,157,809

Q3 Expenditure Limits 2017/18

593

Luuka District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
593-08-255503	507193		MAWUNDO Health Centre III	4,235,691	1,058,923
593-09-256320	506466		KIYUNGA HEALTH CENTER IV	37,561,705	9,390,426
781-07-254632	505487		BUTTERMAN OUTREACH CENTRE HEALTH	2,798,943	699,736

Q3 Expenditure Limits 2017/18

594

Namayingo District

Cost Center No.	Supplier No	MIS No. Cost center	Budget	Q3 Limit
321467	080000	Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>			130,586,432	32,646,608
594-01-236250	498621	Namayingo District	26,117,286	6,529,322
594-07-256814	504195	DORUDO DOPETRA RURAL DEVT	0	0
594-07-255517	504490	KIFUYOHC II	2,000,000	500,000
594-07-255519	504491	NAMAVUNDU HC II	2,000,000	500,000
594-07-255514	504492	ISINDEHC II	2,000,000	500,000
594-07-255513	504493	DOHWEHC II	2,000,000	500,000
594-07-255522	504494	MULOMBI Health Centre	2,000,000	500,000
594-07-255520	504495	BUGALIHHC II	2,000,000	500,000
594-07-255507	504496	BUJWANGAHC II	2,000,000	500,000
594-07-255510	504497	LUGALAHHC II	2,000,000	500,000
594-07-255506	504498	BUCHUMBAHC II	2,000,000	500,000
594-07-255523	504499	BUGANAHC II	2,000,000	500,000
594-07-255529	504500	RABACHIHC II	2,000,000	500,000
594-07-255527	504501	LOLWEHC II	2,000,000	500,000
594-07-255526	504502	SINGILAHHC II	2,000,000	500,000
594-07-256825	504508	ST MATIA MULUMBA HU BUSWALE	3,129,182	782,296
594-07-255505	506713	SHANYONJA HC II	2,000,000	500,000
594-07-255512	506714	BUKIMBIHC II	2,000,000	500,000
594-07-255508	506715	BUYOMBOHC II	2,000,000	500,000
594-07-255515	506716	NAMAYUGE HC II	2,000,000	500,000
594-07-255524	506717	BUMALENGEHC II	2,000,000	500,000
594-07-255525	506718	HAAMAHC II	2,000,000	500,000
594-08-255521	504503	MUTUMBAHC III	8,503,091	2,125,773
594-08-255511	504504	BANDAHC III	8,503,091	2,125,773
594-08-255528	504505	SIGULU HC III	8,503,091	2,125,773
594-08-255518	504507	HUKESEHO HEALTH UNIT	0	0
594-08-255516	506719	BUMOOLI HC III	8,503,091	2,125,773
594-08-255509	506720	BUSIRO CHURCH OF GOD	3,129,182	782,296
594-09-256321	504506	BUYINJA HEALTH CENTRE	26,198,419	6,549,605

Q3 Expenditure Limits 2017/18

595

Ntoroko District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>75,216,946</i>	<i>18,804,237</i>
595-01-236251	110700		Ntoroko District	15,043,389	3,760,847
595-07-255530	504199		BWERAMULE HC II	3,506,988	876,747
595-07-255534	504200		MUSANDAMA HC II	3,506,988	876,747
595-07-255531	504201		RWANGARA HC II	3,506,988	876,747
595-07-255533	504202		STELLA MARIS NTOROKO HEALTH UNIT	4,876,707	1,219,177
595-08-255535	504197		RWEBISENGO HC III	10,704,151	2,676,038
595-08-255532	504198		NTOROKO HC III	10,704,151	2,676,038
595-09-256322	504196		KARUGUTU HC IV	23,367,584	5,841,896

Q3 Expenditure Limits 2017/18

596

Serere District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>157,447,732</i>	<i>39,361,933</i>
596-01-236252	456169		Serere District	31,489,546	7,872,387
596-07-255548	504965		OMAGORO HC II	1,434,229	358,557
596-07-255554	504969		OBURIN HC II	1,434,229	358,557
596-07-255543	504971		KAMUSALA HC II	1,434,229	358,557
596-07-255542	504972		KAGWARA HC II	1,434,229	358,557
596-07-255553	504973		MIRIA HC II	2,038,272	509,568
596-07-255555	505918		AKOBOI HC II	1,434,229	358,557
596-07-255540	507070		KAMOD HC II	1,434,229	358,557
596-07-255551	507073		AARAPOO HC II	1,434,229	358,557
596-07-255545	548124		KATETA MORU HEALTH CENTRE PHC	1,434,229	358,557
596-07-255546	548125		KATETA C.O.U HEALTH CENTRE	2,038,272	509,568
596-08-255549	504964		KYERE HC III	6,888,726	1,722,182
596-08-255539	504967		BUGONDO HC III	6,888,726	1,722,182
596-08-255550	504968		PINGIRE HC III	6,888,726	1,722,182
596-08-255544	504970		KATETA HC III	6,888,726	1,722,182
596-08-255552	504974		KIDETOK MISSION HC III	4,076,546	1,019,136
596-08-255541	507071		KADUNGULU HC III	6,888,726	1,722,182
596-08-255538	507072		ATIIRA HC III	6,888,726	1,722,182
596-08-255547	507074		KYERE MISSION HC III	4,076,546	1,019,136
596-09-256324	504963		SERERE H/C IV	30,461,182	7,615,295
596-09-256323	504966		APAPAI HC IV	30,461,182	7,615,295

Q3 Expenditure Limits 2017/18

597

Kyankwanzi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				142,582,752	35,645,688
597-01-236253	498619		Kyankwanzi District	28,516,550	7,129,138
597-07-255565	506493		Banda Health Centre II	2,714,941	678,735
597-07-255571	506494		Kikolimbo Health Centre II	2,714,941	678,735
597-07-255556	506495		Kisala Health Centre II	2,714,941	678,735
597-07-255570	506497		Sirimula Health Centre II	2,714,941	678,735
597-07-255572	506498		Nakitembe Health Centre II	2,714,941	678,735
597-07-255567	506499		Bananywa Health Centre II	2,714,941	678,735
597-07-255558	506500		St Balikuddembe DMU	5,271,889	1,317,972
597-07-255561	506501		Bukwiri COU Dispensary	3,116,779	779,195
597-07-255557	506502		Masodde Social Service	3,116,779	779,195
597-07-255560	506503		StTheresa Health Centre II Nd	3,116,779	779,195
597-08-255562	506489		Butemba Health Centre III	10,083,658	2,520,915
597-08-255563	506490		Kiyuni Health Centre III	7,967,657	1,991,914
597-08-255566	506491		Nalinya Ndagire Health Centre	7,967,657	1,991,914
597-08-255564	506492		Kyankwanzi Health Centre III	7,967,657	1,991,914
597-08-255569	506496		Mujunza Health Centre II	7,052,230	1,763,058
597-08-255568	507196		Kikonda Health Centre III	7,967,657	1,991,914
597-09-256325	506488		Ntwetwe Health Centre IV	34,147,812	8,536,953

Kalungu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				31,538,870	7,884,718
598-01-236254	110693		Kalungu District	31,538,870	7,884,718
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				93,493,397	23,373,349
598-06-256329	27090		VILLA MARIA HOSPITAL	93,493,397	23,373,349
<i>o/w Primary Health Care - Non Wage Recurrent</i>				132,720,644	33,180,161
598-07-255580	506127		KIGAAJU HEALTH CENTRE II	2,293,674	573,418
598-07-255577	506132		NABUTWONGWA HEALTH CENTRE III	2,293,674	573,418
598-07-255586	506133		KIGASA HEALTHCENTRE II	2,293,674	573,418
598-07-255583	506137		WELLSPRING CHILDREN MEDICAL CEN	3,759,701	939,925
598-07-256890	506139		KALUNGI NURSES TRAINING SCHOOL	11,478,521	2,869,630
598-07-255600	507147		BWANDA HEALTH CENTRE EYECARE	2,532,548	633,137
598-07-255575	507148		KABUKUNGE MUSLIM HEALTH CENTRE	2,759,701	689,925
598-08-255578	505203		KASAMBYA HEALTH CENTRE III	9,186,086	2,296,521
598-08-255584	506125		LUKAYA HEALTH CENTRE III	9,186,086	2,296,521
598-08-255585	506126		KIRAGGA HEALTH CENTRE III	9,186,086	2,296,521
598-08-255595	506128		KITI HEALTH CENTRE III	9,186,086	2,296,521
598-08-255581	506129		KALUNGU HEALTH CENTRE III	9,186,086	2,296,521
598-08-255582	506130		KYAMULIBWA HEALTH CENTREIII	9,186,086	2,296,521
598-08-255573	506131		KABALE HEALTH CENTRE III	9,186,086	2,296,521
598-08-255594	506134		KALUNGI HEALTH CENTRE III	3,759,701	939,925
598-08-255599	506135		KABUNGO HEALTH CENTRE III	3,759,701	939,925
598-08-255574	506140		ST MONOCA BIRONGO HEALTH CENTR	2,532,548	633,137
598-09-256327	506124		BUKULULA HEALTH CENTRE IV(HSD)	25,889,506	6,472,376
598-09-256326	506136		KYAMULIBWA HEALTH CENTRE IV	5,065,095	1,266,274

Q3 Expenditure Limits 2017/18

599

Lwengo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				194,681,233	48,670,308
599-01-236255	498618		Lwengo District	38,936,247	9,734,062
599-07-255617	505827		Kikenene HC II	1,698,923	424,731
599-07-255620	505829		Kisansala HC II	1,698,923	424,731
599-07-255629	505831		Lwengenyi HC II	1,698,923	424,731
599-07-255616	505833		Nakateete HC II	1,698,940	424,735
599-07-255610	505834		Kagganda HC II	1,698,923	424,731
599-07-255623	505835		Ssenya HC II	1,698,923	424,731
599-07-255624	505836		KitooroLuyembe HC	4,086,213	1,021,553
599-07-255632	505839		Makondo HC	3,182,047	795,512
599-07-255609	505841		Bukoto Pentecostal Health Centre.	0	0
599-07-255627	505842		Mbirizi HC Training Sch	4,082,008	1,020,502
599-07-255611	506875		Kasana HC II	1,698,923	424,731
599-07-255626	506876		Kakoma HC II	1,698,923	424,731
599-07-255630	506877		Kalegero HCII	1,698,923	424,731
599-07-255621	506879		Kimwanyi cou	3,754,731	938,683
599-07-255625	506881		Munathamat HC	2,476,623	619,156
599-08-255612	505826		Naanywa HC III	8,862,831	2,215,708
599-08-255631	505830		Katovu HC III	8,862,831	2,215,708
599-08-255622	505838		Nkoni HC	3,754,731	938,683
599-08-255619	505840		Kyamaganda HC	3,754,731	938,683
599-08-255628	506873		Kyetume HC III	8,862,831	2,215,708
599-08-255618	506874		Kinoni HC III	8,862,831	2,215,708
599-08-255613	506880		St Francis Mbirizi HC	3,882,229	970,557
599-09-256334	505825		Lwengo HC IV	24,441,529	6,110,382
599-09-256332	505828		Kiwangala HC IV	25,794,248	6,448,562
599-09-256333	505832		Kyazanga HC IV	25,794,248	6,448,562

Q3 Expenditure Limits 2017/18

600

Bukomansimbi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>126,014,851</i>	<i>31,503,713</i>
600-01-236256	110692		Bukomansimbi District	25,001,435	6,250,359
600-07-255642	504616		KAGOGGO HCII	5,151,744	1,287,936
600-07-255643	504617		KISOJJO HCII	5,151,744	1,287,936
600-07-255637	506587		KIGANGAZZI HCII	5,151,744	1,287,936
600-08-255646	504614		KITANDA HCIII	13,139,000	3,284,750
600-08-256337	504615		MIRAMBI HCIII	11,680,845	2,920,211
600-08-255641	504618		KITAASA HCIII	2,676,826	669,206
600-08-256335	504620		KAWOKO HCIII	2,676,826	669,206
600-08-255639	504621		LUYITAYITA HCIII	2,676,826	669,206
600-08-255638	506586		BIGASA HCIII	13,139,000	3,284,750
600-08-255644	506588		BUYOGA HEALTH CENTRE PHC	2,676,826	669,206
600-08-255640	506589		KABIGI HCIII	2,676,826	669,206
600-08-255645	506590		MAKUKUULU HEALTH CENTRE PHC	2,676,826	669,206
600-09-256336	504613		BUTENGA HCIV	31,538,388	7,884,597

Q3 Expenditure Limits 2017/18

601

Mitooma District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>125,315,196</i>	<i>31,328,799</i>
601-01-236257	498613		Mitooma District	25,063,039	6,265,760
601-07-255661	505319		Mayanga Health Centre II	1,357,973	339,493
601-07-255664	505320		Kyeibare Health Centre II	1,357,973	339,493
601-07-255656	505321		Bukuba Health Centre II	1,357,973	339,493
601-07-255662	505322		Nyakishojwa Health Centre II	1,357,973	339,493
601-07-255655	505323		Kigyende Health Centre II	1,357,973	339,493
601-07-255658	505324		Rubare Catholic Community Heal	-0	0
601-07-255659	505326		Rurama Health Centre II	2,175,715	543,929
601-07-255665	505328		Nyakizinga Health Centre II	2,175,715	543,929
601-07-255647	506848		Iramira Health Centre II	1,357,973	339,493
601-07-255663	506849		Bukongoro Health Centre II	1,357,973	339,493
601-07-255653	506850		Ryengyerero Health Centre II	1,357,973	339,493
601-08-255660	505314		Rwoburunga Health Centre III	6,382,154	1,595,538
601-08-255654	505315		Kanyabwanga Health Centre III	6,382,154	1,595,538
601-08-255652	505316		Kabira Health Centre III	6,382,154	1,595,538
601-08-255657	505317		Kashenshero Health Centre III	6,382,154	1,595,538
601-08-255651	505318		Bitereko Health Centre III	6,382,154	1,595,538
601-08-255650	505325		Nyakatsiro Health Centre III	2,175,715	543,929
601-08-255649	505327		PHC Bubangizi Health Centre II	2,175,715	543,929
601-08-255666	506847		Mutara Health Centre III	6,382,154	1,595,538
601-09-256338	506846		Mitooma Health Centre IV	42,392,594	10,598,148

Q3 Expenditure Limits 2017/18

602

Rubirizi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>88,450,680</i>	<i>22,112,670</i>
602-01-236258	498611		Rubirizi District	17,690,136	4,422,534
602-07-255676	505407		KYABAKARA HEALTH CENTRE II	1,653,902	413,475
602-07-256864	505408		KIRUGU SUB COUNTY HEALTH SERVI	1,653,902	413,475
602-07-255672	505409		KAZINGA HEALTH CENTRE II	1,653,902	413,475
602-07-255673	505410		KISHENYI HEALTH CENTRE II	1,653,902	413,475
602-07-255677	505411		BUTOHA HEALTH CENTRE II	1,653,902	413,475
602-07-256865	505412		RYERU SUB COUNTY HEALTH SERVIC	1,653,902	413,475
602-07-255680	505413		RUTOTO SUB COUNTY HEALTH SERVI	1,653,902	413,475
602-07-255679	505414		RUTOTO DISPENSARY PHC	2,930,625	732,656
602-07-255670	506949		KASHAKA HEALTH CENTRE II	1,653,902	413,475
602-07-255675	506950		RUMURI HEALTH CENTRE II	1,653,902	413,475
602-07-255678	506951		RUGAZI MISSIONDISPENSARY	2,930,625	732,656
602-08-255671	505405		KATUNGURU HEALTH CENTRE III	7,732,286	1,933,071
602-08-255674	505406		KICHWAMBA HEALTH CENTRE III	7,732,286	1,933,071
602-08-255669	506948		KATERERA HCIII	7,732,286	1,933,071
602-09-256339	506947		RUGAZI HC IV	26,817,319	6,704,330

Q3 Expenditure Limits 2017/18

603

Ngora District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>22,346,689</i>	<i>5,586,672</i>
603-01-236259	498610		Ngora District	22,346,689	5,586,672
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<i>224,866,146</i>	<i>56,216,536</i>
603-06-255684	505804		Ngora Hospital school of EnC	37,513,167	9,378,292
603-06-255681	506867		Ngora Hospital Delegated	187,352,979	46,838,245
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>89,386,758</i>	<i>22,346,689</i>
603-07-255688	505802		Omiito Health Center II	3,518,332	879,583
603-07-255690	505803		Opot Health Center II	3,518,332	879,583
603-07-255667	505805		St Anthony NGO Health Center I	3,517,761	879,440
603-07-255689	506866		Atoot Health Center II	3,518,332	879,583
603-08-255694	505797		Ngora DMU Health Center III	8,896,431	2,224,108
603-08-255692	505798		Mukura Health Center III	8,896,431	2,224,108
603-08-255685	505799		Kobuin Health Center III	8,896,431	2,224,108
603-08-255691	505800		Ajeluk Health Center III	8,896,431	2,224,108
603-08-255693	505801		Agu Health Center III	8,896,431	2,224,108
603-08-255687	506865		Kapir Health Center III	8,896,431	2,224,108
603-09-255682	506868		Ngora Health Center IV	21,935,414	5,483,853

Q3 Expenditure Limits 2017/18

604

Napak District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				23,886,011	5,971,503
604-01-236260	498607		Napak District	23,886,011	5,971,503
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				293,200,372	73,300,093
604-06-256342	505763		ST KIZITO MATANY HOSPITAL	293,200,372	73,300,093
<i>o/w Primary Health Care - Non Wage Recurrent</i>				95,544,042	23,886,010
604-07-255696	505759		AMEDEK HC II	4,664,153	1,166,038
604-07-255698	505760		NABWAL HC II	4,664,153	1,166,038
604-07-255700	505761		APEITOLIM HC II	4,664,153	1,166,038
604-07-255704	505762		NGOLERIET HC II	4,664,153	1,166,038
604-07-256343	507053		MORULINGA HC II	4,664,153	1,166,038
604-08-255695	505754		IRIIRI HC III	12,008,307	3,002,077
604-08-255697	505755		LORENGECHORA HC III	13,744,861	3,436,215
604-08-255701	505756		LOPEEI HC III	12,008,307	3,002,077
604-08-255699	505757		LOKOPO HEALTH CENTRE III	12,008,307	3,002,077
604-08-255702	505758		LOTOME HC III	12,008,307	3,002,077
604-08-255703	507054		KANGOLE HC III	10,445,187	2,611,297

Q3 Expenditure Limits 2017/18

605

Kibuku District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				140,294,852	35,073,713
605-01-236261	498606		Kibuku District	28,058,970	7,014,743
605-07-255709	505883		DODOI HEALTH CENTRE II	1,803,411	450,853
605-07-255713	505884		LWATAMA HEALTH CENTRE II	1,803,411	450,853
605-07-255706	505885		KABWERI HEALTH CENTRE II	1,803,411	450,853
605-07-255712	505886		KENKEBU HEALTH CENTRE II	1,803,411	450,853
605-08-255719	505879		KADAMA HEALTH CENTRE III	8,281,328	2,070,332
605-08-255722	505880		KIRIIKA HEALTH CENTRE III	8,281,328	2,070,332
605-08-255725	505881		NABULI HEALTH CENTRE III	8,281,328	2,070,332
605-08-255715	505882		BULANGIRAHEALTH CENTRE III	8,281,328	2,070,332
605-08-255716	505888		ALL SAINTS BUCHANAGANDI HEALTH	0	0
605-08-255726	505889		NACODA HEALTH CENTRE III	0	0
605-08-256881	505890		KAGUMU HEALTH CENTRE III	0	0
605-08-255732	506337		TIRINYIHEALTH CENTRE III	8,281,328	2,070,332
605-08-255729	506338		BUSETAHEALTH CENTRE III	8,281,328	2,070,332
605-08-255731	507261		KASASIRA HEALTH CENTRE III	8,281,328	2,070,332
605-09-256344	505887		KIBUKU HEALTH CENTRE IV	47,052,941	11,763,235

Q3 Expenditure Limits 2017/18

606

Nwoya District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				11,062,067	2,765,517
606-01-236262	498604		Nwoya District	11,062,067	2,765,517
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				276,441,962	69,110,490
606-06-256346	507029		NWOYA DISTRICT HOSPITAL	276,441,962	69,110,490
<i>o/w Primary Health Care - Non Wage Recurrent</i>				66,094,889	16,523,722
606-07-255744	505679		KOCH LII HCII	2,150,436	537,609
606-07-255745	505680		LATORO HC II	2,150,436	537,609
606-07-255733	505681		COOROM HC II	2,150,436	537,609
606-07-255739	505682		LULYANGO HC II	2,150,436	537,609
606-07-255740	505683		LANGOL HC II	2,150,436	537,609
606-07-255742	505684		TODORA HC II	2,150,436	537,609
606-07-255735	505685		ST FRANCIS HC 11	0	0
606-07-255734	505686		ST ANDREW HC 11	5,112,202	1,278,051
606-07-255737	505687		GOOD SHEPHERD HC 11	5,112,202	1,278,051
606-07-255736	505688		WII ANAKA CU COM HC 11	5,112,202	1,278,051
606-07-255741	507031		PANOKRACH HC II	2,150,436	537,609
606-07-255746	507032		APARANGA HC II	2,150,436	537,609
606-08-255738	505677		ALERO HC III	11,184,932	2,796,233
606-08-255743	505678		KOCH GOMA HC III	11,184,932	2,796,233
606-08-255747	507030		PURONGO HC III	11,184,932	2,796,233

Q3 Expenditure Limits 2017/18

607

Kole District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>136,504,224</i>	<i>34,126,056</i>
607-01-236263	498603		Kole District	27,300,845	6,825,211
607-07-255754	504336		Ayer HC II	4,345,396	1,086,349
607-07-255749	504338		Opeta HC II	4,345,396	1,086,349
607-07-255753	504342		Ayara HC II	4,345,396	1,086,349
607-07-255756	506667		Bung HC II	4,345,396	1,086,349
607-07-255748	506670		Aboke Mission HC II	4,962,214	1,240,554
607-08-255755	504337		Okole HC II	12,137,223	3,034,306
607-08-255751	504339		Alito HC III	12,137,223	3,034,306
607-08-255752	504340		Apalabarawo HC III	12,137,223	3,034,306
607-08-255750	504341		Akalo HC III	12,137,223	3,034,306
607-08-255757	506668		Bala HC III	12,137,223	3,034,306
607-09-256347	506669		Aboke HC IV	26,173,467	6,543,367

Q3 Expenditure Limits 2017/18

608

Butambala District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>13,222,454</i>	<i>3,305,614</i>
608-01-236264	110691		Butambala District	13,222,454	3,305,614
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<i>162,657,334</i>	<i>40,664,333</i>
608-06-256348	24853		Gombe Hospital	162,657,334	40,664,333
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>52,889,817</i>	<i>13,222,454</i>
608-07-255775	28341		Bugobango Dispensary	2,151,316	537,829
608-07-255772	505934		Butaaka HCII	1,669,814	417,454
608-07-255767	505935		Kabasanda HCII	1,669,814	417,454
608-07-255765	505936		Kibugga HCII	1,669,814	417,454
608-07-255769	505937		Nsozibirye HCII	1,683,149	420,787
608-07-255776	505938		Butende HCII	1,703,150	425,788
608-07-255773	505939		Ntolomwe HCII	1,703,150	425,788
608-07-255771	505940		Kiziiko HCII	1,703,150	425,788
608-07-255766	505941		Kalamba Comm Develop Organiz	0	0
608-07-255761	505942		KiddawalimeNursing Home	2,151,316	537,829
608-07-255762	506912		KirokolaHCII	1,669,814	417,454
608-08-255770	28340		Kibibi Nursing Home	2,897,732	724,433
608-08-255758	505931		Bulo HCIII	1,678,686	419,672
608-08-255768	505932		Kitimba HCIII	7,634,728	1,908,682
608-08-255764	505933		Kyabaddaza HCIII	7,634,728	1,908,682
608-08-255763	505943		Our lady of Assumption HCentre	0	0
608-08-255760	506910		Epicentre HCIII	7,634,728	1,908,682
608-08-255774	506911		Ngando HCIII	7,634,728	1,908,682

Q3 Expenditure Limits 2017/18

609

Sheema District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				23,091,701	5,772,925
609-01-236265	498597		Sheema District	23,091,701	5,772,925
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				162,657,726	40,664,431
609-06-256350	505477		KITAGATA Hospital DEC Fund	162,657,726	40,664,431
<i>o/w Primary Health Care - Non Wage Recurrent</i>				92,366,806	23,091,701
609-07-255801	505456		MUZIRA HEALTH CENTRE II	1,860,850	465,212
609-07-255802	505457		RUSHOZI HEALTH CENTRE II	1,860,850	465,212
609-07-255800	505458		MATSYORO HEALTH CENTRE II	1,860,850	465,212
609-07-255803	505459		MABAARE HEALTH CENTRE II	1,860,850	465,212
609-07-255804	505463		RUGARAMA HEALTH CENTRE II	1,860,850	465,212
609-07-255779	505464		KASAANA EAST HEALTH CENTRE II	1,860,850	465,212
609-07-255793	505465		RUKONDO HEALTH CENTRE II	1,860,850	465,212
609-07-255792	505466		KYEIHARA HEALTH CENTRE II	1,860,850	465,212
609-07-255790	505467		BURARO HEALTH CENTRE II	1,860,850	465,212
609-07-255797	505468		KYEIBANGA HEALTH CENTRE II	1,860,850	465,212
609-07-255783	505472		NYAKASHOGA HEALTHCENTRE II	1,395,637	348,909
609-07-255780	505473		ST CLARET HEALTH CENTRE II	1,395,637	348,909
609-07-255807	506962		BIGONA HEALTH CENTRE II	1,860,850	465,212
609-07-255778	506963		KASAANA WEST HEALTH CENTRE II	1,860,850	465,212
609-07-255791	506964		KARUGORORA HEALTH CENTRE II	1,860,850	465,212
609-07-255806	506966		NYAMABAARE HEALTH CENTRE II	1,395,637	348,909
609-08-255782	505450		BUGONGI HEALTH CENTRE III	10,541,845	2,635,461
609-08-255796	505451		KIGARAMA HEALTH CENTRE III	10,541,845	2,635,461
609-08-255799	505453		KYANGYENYI HEALTHCENTRE III	10,541,845	2,635,461
609-09-256351	504977		SHUUKU HEALTH CENTRE IV	32,363,310	8,090,828

Q3 Expenditure Limits 2017/18

610

Buhweju District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				76,333,624	19,083,406
610-01-236266	498594		Buhweju District	15,266,725	3,816,681
610-07-255814	506141		Engaju HC11	1,434,212	358,553
610-07-255809	506142		Bitsya HCII	1,434,212	358,553
610-07-255810	506143		Mushasha HCII	1,434,212	358,553
610-07-255817	506144		Rwanyamabare HCII	1,434,212	358,553
610-07-255812	506146		Rushambya HCII	1,434,212	358,553
610-07-255820	506147		Kyeyare HCII	1,434,212	358,553
610-07-255818	506148		Bwoga HCII	1,434,212	358,553
610-07-255815	507150		Kiyanja HCII	1,434,212	358,553
610-07-255811	507154		Kikamba HCII	3,179,057	794,764
610-08-255816	506145		Karungu HCIII	6,121,686	1,530,421
610-08-255819	506149		Butare Health Centre	6,358,113	1,589,528
610-08-255813	507152		Burere HCIII	6,121,686	1,530,421
610-08-255808	507153		Bihanga HCIII	6,121,686	1,530,421
610-09-256352	507151		Nsiika HCIV	21,690,978	5,422,744

Q3 Expenditure Limits 2017/18

611

Agago District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				31,097,354	7,774,339
611-01-236267	498593		Agago District	31,097,354	7,774,339
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				275,424,533	68,856,133
611-06-256918	507239		Dr Ambrosoli Memorial Hospital	275,424,533	68,856,133
<i>o/w Primary Health Care - Non Wage Recurrent</i>				124,389,417	31,097,354
611-07-255851	506272		KOKIL HEALTHCENTRE II	1,471,513	367,878
611-07-255846	506274		OLUNG HEALTH CENTRE II	1,471,513	367,878
611-07-255838	506275		LAMIYO HEALTH CENTRE II	1,471,513	367,878
611-07-255833	506276		LIGILIGI HEALTH CENTRE II	1,471,513	367,878
611-07-255853	506277		PACER HEALTH CENTRE II	1,471,513	367,878
611-07-255844	506278		ACURU HEALTH CENTRE II	1,471,513	367,878
611-07-255858	506279		KUYWEE HEALTH CENTRE II	1,471,513	367,878
611-07-255857	506280		TOROMA HEALTH CENTRE II	1,471,513	367,878
611-07-255852	506281		KABALA HEALTH CENTRE II	1,471,513	367,878
611-07-255840	506282		ONGALO HEALTH CENTRE II	1,471,513	367,878
611-07-255847	506283		OMIYA PACWA HEALYH CENTRE II	1,471,513	367,878
611-07-255824	506284		LAYITA HEALTH CENTRE II	1,471,513	367,878
611-07-255831	506285		ALOP HEALTH CENTRE II	1,471,513	367,878
611-07-255842	506286		OGWANG KAMOLO HEALTH CENTRE II	1,471,513	367,878
611-07-255848	506287		OMOT HEALTH CENTRE II	1,471,513	367,878
611-07-255834	506288		ORINA HEALTH CENTRE II	1,471,513	367,878
611-07-255841	506289		AMYEL HEALTH CENTRE II	1,471,513	367,878
611-07-255837	506290		ODOKOMIT HEALTH CENTRE II	1,471,513	367,878
611-07-255849	507242		GEREGERE HEALTH CENTRE II	1,471,513	367,878
611-07-255839	507243		KWONKIC HEALTH CENTRE II	1,471,513	367,878
611-07-255854	507244		PAKOR HEALTH CENTRE II	1,471,513	367,878
611-07-255825	507245		LIRA KAKET HEALTH CENTRE II	1,471,513	367,878
611-07-255843	548324		OBOLOKOME HEALTH CENTRE II	1,471,513	367,878
611-08-255855	506266		PATONGO HEALTH CENTRE III	10,060,514	2,515,129

Q3 Expenditure Limits 2017/18

611

Agago District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
611-08-255835	506267		LUKOLE HEALTH CENTRE III	10,060,514	2,515,129
611-08-255856	506268		WOL HEALTH CENTRE III	10,060,514	2,515,129
611-08-255827	506269		LIRA PALWO HEALTH CENTRE III	10,060,514	2,515,129
611-08-255836	506270		ACHOLPII HEALTH CENTRE III	10,060,514	2,515,129
611-08-255850	506271		PAIMOL HEALTH CENTRE III	10,060,514	2,515,129
611-08-255845	506273		LAPIRIN HEALTH CENTRE II	10,060,514	2,515,129
611-08-255832	507240		ADILANG HEALTH CENTRE III	10,060,514	2,515,129
611-08-255826	507241		LIRA KATO HEALTH CENTRE III	10,060,514	2,515,129

Q3 Expenditure Limits 2017/18

612

Kween District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				104,039,755	26,009,939
612-01-236268	498592		Kween District	15,158,521	3,789,630
612-07-255883	505814		CHEPSUKUNYA HC II	1,637,403	409,351
612-07-255863	505815		KABKOCH HCII	1,637,403	409,351
612-07-255865	505816		MOYOK HCII	1,637,403	409,351
612-07-255867	505817		SIKWO HCII	1,637,403	409,351
612-07-255885	505818		SUNDET HCII	1,637,403	409,351
612-07-255864	505819		KAPSAMA HCII	1,637,403	409,351
612-07-255870	505821		Likil HC II	1,574,386	393,596
612-07-255882	505822		Kabelyo HC II	1,574,386	393,596
612-07-255881	505823		Kongta HC II	1,574,386	393,596
612-07-255866	505824		MULUNGWA HCII	1,637,403	409,351
612-07-255871	506871		MENGYA HCII	1,637,403	409,351
612-07-255868	548078		TUIKAT HCII	1,637,403	409,351
612-08-255879	505807		KWANYIY HCIII	5,181,126	1,295,282
612-08-255873	505808		BINYINY HCIII	5,181,126	1,295,282
612-08-255869	505809		CHEMWOM HCIII	5,181,126	1,295,282
612-08-255880	505810		BENETHCIII	5,181,126	1,295,282
612-08-256878	505811		ATARIHCIII	5,181,126	1,295,282
612-08-255877	505812		TERENBOY HCIII	5,181,126	1,295,282
612-08-255876	505813		KIRIKIHC III	1,637,403	409,351
612-08-255875	505820		KAPTUM HCIII	5,181,126	1,295,282
612-08-255884	506869		NGENGEHCIII	5,181,126	1,295,282
612-08-255878	506870		KWORUSHC II	5,181,126	1,295,282
612-09-256354	505806		KAPRORON HCIV	21,153,911	5,288,478

Q3 Expenditure Limits 2017/18

613

Kagadi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				162,657,334	40,664,333
524-06-256150	505208		KAGADI HOSPITAL	162,657,334	40,664,333
<i>o/w Primary Health Care - Non Wage Recurrent</i>				245,062,932	61,265,733
613-01-236269			Kagadi District	49,012,586	12,253,147
613-07-255888	505170		KAHUNDE SUBDISPENSARY II	2,919,579	729,895
613-07-253580	505187		MPEEFU HEALTH UNIT	16,897,299	4,224,325
613-07-253570	505190		KYAKABADIMA HC II	3,869,199	967,300
613-07-253586	505191		NDAIGA HC II	3,869,199	967,300
613-07-253575	505193		MUGALIIE HC II	3,869,199	967,300
613-07-253584	505206		MUHORRO HU	3,869,199	967,300
613-07-253583	506811		GALIBOLEKA HC II	3,869,199	967,300
613-07-253577	506812		KYAMASEGA HC II	3,869,199	967,300
613-07-253560	548340		BURORA HC II	3,869,199	967,300
613-08-255890	505175		ST MICHEAL NYANKOMA HCII	-0	0
613-08-253574	505179		MUGALIKE HC III	5,474,210	1,368,553
613-08-255889	505180		BANYATEREZA SIST KINYARU	5,474,210	1,368,553
613-08-255891	505181		MUHORRO HC III	19,919,566	4,979,891
613-08-253576	505183		MABAAL HC III	16,897,299	4,224,325
613-08-253581	505184		MPEEFU HC III KASOJO	16,897,299	4,224,325
613-08-253567	505185		KIRYANGA HC III	16,897,299	4,224,325
613-08-253593	505186		RUGASHALI HC III	16,897,299	4,224,325
613-08-253571	505188		ISUNGA HC III	16,897,299	4,224,325
613-08-253572	505192		KYATEREKERA HC III	16,897,299	4,224,325
613-08-253562	506810		BWIKARA HC III	16,897,299	4,224,325
613-09-256151	505182		ST AMBROSE HC IV	0	0

Q3 Expenditure Limits 2017/18

614

Kakumiro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>224,051,392</i>	<i>56,012,848</i>
614-01-236270			Kakumiro District	44,810,278	11,202,570
614-07-255898	505169		MPASAANA HC II	1,974,616	493,654
614-07-255894	505171		NCWANGA HC II	1,974,616	493,654
614-07-253563	505198		KIGANDO HC II	2,432,833	608,208
614-07-253589	505200		MUKOORA HEALTH UNIT	2,432,833	608,208
614-07-253587	505201		KABUUBWA HU	2,432,833	608,208
614-07-253557	505204		KATAIHUKA HU	2,432,833	608,208
614-07-253568	505205		MASAKA HU	2,432,833	608,208
614-07-253556	505207		BIREMBO SUBCOUNTY GENERAL FUND	2,432,833	608,208
614-07-255895	506807		BUKUMI HC II	1,974,616	493,654
614-08-255897	505174		BETANIA H C II	1,974,616	493,654
614-08-255896	505178		ST MARYS HC III KAKINDO	3,702,404	925,601
614-08-253588	505202		NKOOKO HEALTH UNIT	12,232,711	3,058,178
614-08-253561	506814		KYABASAIJJA HU	12,232,711	3,058,178
614-08-253569	506816		KISIITA HU	12,232,711	3,058,178
614-08-253558	506817		IGAYAZA HC II	12,232,711	3,058,178
614-08-253585	506818		NALWEYO HU	12,232,711	3,058,178
614-08-253564	548323		KASAMBYA HU	12,232,711	3,058,178
614-09-256149	505195		KAKUMIROHU	39,823,493	9,955,873
614-09-256152	505199		KAKINDO HU	39,823,493	9,955,873

Q3 Expenditure Limits 2017/18

615

Omoro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>157,167,107</i>	<i>39,291,777</i>
615-01-236271			Omoro District	31,433,421	7,858,355
615-07-252915	504157		LOYO AJONGA HCII	1,726,047	431,512
615-07-252937	504158		AWOO HCII	1,726,047	431,512
615-07-252938	504159		TEGOT HCII	1,726,047	431,512
615-07-252946	504160		ACET HCII	1,726,047	431,512
615-07-252933	504161		LAKWATOMER HCII	1,726,047	431,512
615-07-252948	504162		ALOKOLUM HCII	1,726,047	431,512
615-07-252950	504163		PATUDA HCII	1,726,047	431,512
615-07-252926	504165		PALENGA HCII	1,726,047	431,512
615-07-252918	504166		TEKULU HCII	1,726,047	431,512
615-07-252940	504178		LUKWIR HCII	1,726,047	431,512
615-07-257007	504180		STJOSEPH MINAKULU HEALTH CENTE	6,729,199	1,682,300
615-07-257009	504181		OPIT HEALTH CENTER II	10,093,799	2,523,450
615-07-252913	506339		KOROABILII HCII	1,726,047	431,512
615-07-252947	506342		ABWOCH HCII	1,726,047	431,512
615-07-252936	506763		LUJORONGOLE HCII	1,726,047	431,512
615-07-252945	506764		DINO HCII	1,726,047	431,512
615-07-252944	548093		BINYA HCII	1,726,047	431,512
615-08-252916	504151		ODEK HCIII	9,717,052	2,429,263
615-08-252949	504153		ONGAKO HCIII	9,717,052	2,429,263
615-08-252909	504156		BOBI HCIII	9,717,052	2,429,263
615-08-252934	506760		LAPAINAT HCIII	9,717,052	2,429,263
615-08-252935	506762		LANENOVER HCIII	9,717,052	2,429,263
615-09-256099	506759		LALOGI REFERRAL FACILITY	34,434,729	8,608,682

Q3 Expenditure Limits 2017/18

616

Rubanda District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				156,406,763	39,101,691
616-01-236272			Rubanda District	31,281,353	7,820,338
616-07-253151	504226		Ihunga HC II	1,323,021	330,755
616-07-253123	505047		Kagarama HC II	1,323,021	330,755
616-07-253125	505048		Nangara HC II	1,323,021	330,755
616-07-253124	505050		Bigungiro HC II	1,323,021	330,755
616-07-253147	505051		Mpungu HC II	1,323,021	330,755
616-07-253149	505052		Shebeya HC II	1,323,021	330,755
616-07-253148	505053		Kigazi HC II	1,323,021	330,755
616-07-253111	505057		Butare HC II	1,323,021	330,755
616-07-253114	505059		Kaguga HC II	1,323,021	330,755
616-07-253193	505060		Kabere HC II	1,323,021	330,755
616-07-253154	505062		Mushanje HC II	1,323,021	330,755
616-07-253155	505063		Nyamabare HC II	1,323,021	330,755
616-07-255909	505066		Nyarurambi HC II	0	0
616-07-253191	505081		Ikamiro HC II	1,323,021	330,755
616-07-255905	505087		Kakore HC II	5,221,164	1,305,291
616-07-255904	505088		Kishanje HC II	3,916,407	979,102
616-07-255914	505092		Hakishenyi HC II	5,221,164	1,305,291
616-07-253192	507099		Kaara HC II	1,323,021	330,755
616-07-253153	507100		Kiyebe HC II	1,323,021	330,755
616-07-255911	507106		Ruhija HC II	3,916,407	979,102
616-07-255913	507107		Kyenyi HC II	3,916,407	979,102
616-08-253121	505045		Bubare HC III	8,077,414	2,019,353
616-08-253195	505049		Bwindi HC II	8,077,414	2,019,353
616-08-253150	505061		Ikumba HC II	8,077,414	2,019,353
616-08-255910	505089		Rubanda PHC III	7,728,753	1,932,188
616-08-255907	507108		Muko Parish III	9,033,511	2,258,378
616-09-256111	505044		Hamurwa HC IV	21,047,022	5,261,756
616-09-256114	505054		Muko HC IV	21,047,022	5,261,756

Q3 Expenditure Limits 2017/18

617

Namisindwa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>188,066,205</i>	<i>47,016,551</i>
566-07-254964	506215		Bupoto COU	1,543,459	385,865
566-07-254960	506223		Soono HCII	2,291,790	572,948
566-07-254973	507225		BUWASUNGUYI HCII	1,543,459	385,865
566-07-256923	548082		Magale St Elizabeth	1,087,438	0
566-08-254958	506211		Bukhabusi HCIII	16,282,739	4,070,685
566-08-254961	506212		Bumbo HCIII	17,727,106	4,431,776
566-08-254975	506213		Bunambale HCIII	16,282,739	4,070,685
566-08-254963	506214		Bupoto HCIII	16,282,739	4,070,685
566-08-254969	506218		Buwabwala HCIII	16,282,739	4,070,685
566-08-254962	507224		Bumwoni HcIII	16,282,739	4,070,685
566-08-254974	507226		Nabitsikhi HCIII	16,282,739	4,070,685
566-08-254957	548081		Bubutu HCIII	16,282,739	4,070,685
566-09-256273	506226		Magale HCIV	12,280,539	3,341,994
617-01-257489		617	Namisindwa District	37,613,241	9,403,310

Q3 Expenditure Limits 2017/18

618

Pakwach District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>158,055,146</i>	<i>39,513,786</i>
545-07-254223	505389		RAGEM HEALTH CENTRE II	3,426,673	856,668
545-07-254211	505390		PACEGO HEALTH CENTRE II	3,426,673	856,668
545-07-254209	505391		AMOR HEALTH CENTRE II	3,426,673	856,668
545-07-254208	505392		PAROKETO HEALTH CENTRE II	3,426,673	856,668
545-07-254207	505393		MUKALE HEALTH CENTRE II	3,426,673	856,668
545-07-254214	505394		BORO HEALTH CENTRE II	3,426,673	856,668
545-07-254217	505395		DEI HEALTH CENTRE II	3,426,673	856,668
545-07-254191	505397		FUALWONGA HEALTH CENTRE II	3,426,673	856,668
545-07-254192	505403		NYARIEGI HEALTH CENTRE II	2,826,895	706,724
545-07-254222	505404		PACHORA HEALTH CENTRE II	2,912,645	728,161
545-08-254221	505376		WADILAY HEALTH CENTRE III	9,955,030	2,488,757
545-08-254213	505377		POKWERO HEALTH CENTRE III	9,955,030	2,488,757
545-08-254215	505378		PANYIGORO HEALTH CENTRE III	9,955,030	2,488,757
545-08-254216	505379		PANYIMUR HEALTH CENTRE	9,955,030	2,488,757
545-08-254187	505384		ALWII HEALTH CENTRE III	9,955,030	2,488,757
545-08-254212	506940		PAKIA HEALTH CENTRE III	9,955,030	2,488,757
545-08-254210	506946		PAKWACH MISSION HEALTH CENTRE	6,459,427	1,614,857
545-09-256210	506939		PAKWACH HEALTH CENTRE IV	27,101,589	6,775,397
618-01-257490			Pakwach District	31,611,029	7,902,757

Q3 Expenditure Limits 2017/18

619

Butebo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>186,995,121</i>	<i>46,748,780</i>
548-07-254315	506386		OLADOT HEALTH CENTRE II	1,805,843	451,461
548-07-254308	506387		PUTTI HEALTH CENTRE II	1,805,843	451,461
548-07-254307	506388		KACHURU HEALTH CENTRE II	1,805,843	451,461
548-07-254295	506392		KAKORO SDAHEALTH CENTRE II	2,012,048	503,012
548-07-254303	507267		KANYUMU HEALTH CENTRE II	1,805,843	451,461
548-08-254313	506381		KIBALE HEALTH CENTRE III	17,759,346	4,439,837
548-08-254320	506382		NAGWERE HEALTH CENTREIII	17,759,346	4,439,837
548-08-254309	507264		KAKORO HEALTH CENTRE III	17,759,346	4,439,837
548-08-254306	507265		KABWANGASI HEALTH CENTRE III	17,759,346	4,439,837
548-09-256217	506372		BUTEBO HEALTH CENTRE IV	82,223,549	20,555,887
619-01-257491			Butebo District	24,498,767	6,124,692

Q3 Expenditure Limits 2017/18

620

Rukiga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>131,157,099</i>	<i>32,789,275</i>
512-07-253131	505018		Kafunjo Nyakarambi HCII	1,949,833	487,458
512-07-253137	505041		Kyerero HC II	1,949,833	487,458
512-07-253120	505042		Rwenyangye HC II	1,949,833	487,458
512-07-253135	505043		KandagoHC II	1,949,833	487,458
512-07-253200	505067		Ibumba HC II	1,949,833	487,458
512-07-253205	505068		Kitojo HC II	1,949,833	487,458
512-07-253207	505069		Rwanjura HC II	1,949,833	487,458
512-07-253172	505070		Kitunga HC II	1,949,833	487,458
512-07-253171	505071		KitangaHC II	1,949,833	487,458
512-07-253118	505073		Mukyogo HC II	1,949,833	487,458
512-07-253168	507096		Kibanda HC II	1,949,833	487,458
512-07-253136	507097		Karorwa HC II	1,949,833	487,458
512-07-253206	507101		Noozi HC II	1,949,833	487,458
512-07-253204	507102		Ibugwe HC II	1,949,833	487,458
512-07-253170	507103		Bucundura HC II	1,949,833	487,458
512-07-253161	507104		Nyakashebeya HC II	1,949,833	487,458
512-07-256916	507105		KahamaHC II	1,949,833	487,458
512-08-253117	505040		Kyongo HC III	6,107,374	1,526,843
512-08-253173	505065		Kashambya HC III	6,107,374	1,526,843
512-08-253201	505075		Kihanga HC III	4,949,292	1,237,323
512-08-253134	505090		Kakatunda HC III	4,081,547	1,020,387
512-08-253169	505091		Kitanga HC III	6,870,919	1,717,730
512-09-253139	505039		BukindaHC IV	14,554,002	3,638,500
512-09-256117	505064		Mparo HC IV	14,554,002	3,638,500
512-09-256112	507094		Kamwezi HC IV	14,554,002	3,638,500
620-01-257492			Rukiga District	26,231,420	6,557,855

Q3 Expenditure Limits 2017/18

621

Kyotera District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				133,687,548	33,421,887
549-06-256220	464026		KALISIZO HOSPITAL	133,687,548	33,421,887
<i>o/w Primary Health Care - Non Wage Recurrent</i>				291,371,923	72,842,981
549-07-254387	114060		Minziro HC II	1,647,552	411,888
549-07-254408	118266		NAKASOGA MUSLIM DISPENSARY	2,551,464	637,866
549-07-254385	504234		NAZARETH DISPENSARY AND MATERN	2,551,464	637,866
549-07-254335	504235		ST CHARLES KABUWOKO PARISH DIS	3,829,760	957,440
549-07-254338	504236		ST MARTIN DOM KABUWOKO	2,551,464	637,866
549-07-254340	504238		STJUDE SSANJE HEALTH CENTRE	3,829,760	957,440
549-07-254330	504272		Kyakkonda HC II	1,647,552	411,888
549-07-254366	504273		Nkenge HC II	1,647,552	411,888
549-07-254364	504274		Gayaza HC II	1,647,552	411,888
549-07-254377	504275		Lwamba HC II	1,647,552	411,888
549-07-254375	504276		Buyiisa HC II	1,647,552	411,888
549-07-254360	504277		Kyakanyomozi HC II	1,647,552	411,888
549-07-254405	504278		Kayanja HC II	1,647,552	411,888
549-07-254413	504279		Nakatoogo HC II	1,647,552	411,888
549-07-254350	504280		Ndolo HC II	1,647,552	411,888
549-07-254326	504281		Byerima HC II	1,647,552	411,888
549-07-256817	504282		Nsumba HC II	1,647,552	411,888
549-07-254359	504288		Mayanja HC II	1,647,552	411,888
549-07-254388	504289		Nangoma HC II	1,647,552	411,888
549-07-254367	504292		Kijonjo HC II	1,647,552	411,888
549-07-254363	506646		Buziranduulu HC II	1,647,552	411,888
549-07-254374	506647		Butembe HC II	1,647,552	411,888
549-07-254407	506648		Nabyajwe HC II	1,647,552	411,888
549-07-254411	506649		Kijejja HC II	1,647,552	411,888
549-07-254349	506650		Bbaka HC II	1,647,552	411,888
549-08-254324	120514		BIIKIRA HEALTH CENTRE	3,829,760	957,440

Q3 Expenditure Limits 2017/18

621

Kyotera District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
549-08-254410	504242		BETHLEHEM M DISPENSARY DELIGAT	3,829,760	957,440
549-08-254365	504268		Kasaali HC III	11,682,673	2,920,668
549-08-254373	504269		Kirumba HC III	11,682,673	2,920,668
549-08-254406	504270		Lwankoni HC III	11,682,673	2,920,668
549-08-254412	504271		Nabigasa HC III	11,682,673	2,920,668
549-08-254384	504284		Kyebe HC III	11,682,673	2,920,668
549-08-254368	504285		Kasasa HC III	11,682,673	2,920,668
549-08-254386	504291		Kasensero HC II	1,647,552	411,888
549-08-254392	506363		KYOTERA MUSLIM HEALTH CENTRE I	3,829,760	957,440
549-08-254339	506364		STDENIS HEALTH CENTRE KYANGO	3,829,760	957,440
549-08-254390	506643		Mitukula HC III	11,682,673	2,920,668
549-08-254376	506644		Kabuwoko HC III	11,682,673	2,920,668
549-08-254351	506645		Kabira HC III	11,682,673	2,920,668
549-08-254358	506651		Mutukula HC III	11,682,673	2,920,668
549-09-256221	504283		Kakuuto HC IV	51,039,263	12,759,816
621-01-257493			Kyotera District	58,274,385	14,568,596

Q3 Expenditure Limits 2017/18

622

Bunyangabu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>192,247,138</i>	<i>48,061,785</i>
513-07-253239	505108		MUJUNJU HC II	2,420,791	605,198
513-07-253243	505110		RUBONA HC II	2,420,791	605,198
513-07-253210	505112		KATEEBWA MONUMENT SIT HC II	2,420,791	605,198
513-07-256851	505129		NYAMISEKE HC II	2,420,791	605,198
513-07-253213	507114		KABAHANGO HC II	2,420,791	605,198
513-07-253244	507116		KICUUCU HC II	2,420,791	605,198
513-07-253246	548317		KAHONDO HC II	2,420,791	605,198
513-08-253235	505094		Mitandi Health Centre III	5,822,302	1,455,576
513-08-253240	505097		Yerya Health Center	5,822,302	1,455,576
513-08-253214	505104		KIYOMBYA HC III	8,079,069	2,019,767
513-08-253237	505105		RWAGIMBA HC III	8,079,069	2,019,767
513-08-253228	505106		KABONERO HC III	8,079,069	2,019,767
513-08-253245	505109		KISOMORO HC III	8,079,069	2,019,767
513-08-253234	505111		KIBAATE HC III	8,079,069	2,019,767
513-08-253253	505113		KAKINGA HC III	8,079,069	2,019,767
513-08-253255	505114		RWIMI HC III	8,079,069	2,019,767
513-08-253238	507115		KASUNGANYANYA HC III	8,079,069	2,019,767
513-09-256119	505107		KIBIITO HC IV	60,575,015	15,143,754
622-01-257494			Bunyangabu District	38,449,428	9,612,357

Q3 Expenditure Limits 2017/18

751

Arua Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>46,151,129</i>	<i>11,537,782</i>
751-02-236273	1985		Arua Municipal Council	9,230,226	2,307,556
751-07-252724	123445		MASJID NOOR HEALTH CENTRE	1,085,448	0
751-09-255919	505978		AMC Oli HCIV account	35,835,456	9,230,226

Q3 Expenditure Limits 2017/18

752

Entebbe Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>49,862,819</i>	<i>12,465,705</i>
752-02-236274	1986		Entebbe Municipal Council	9,972,564	2,493,141
752-07-256806	29695		Commander Air force	4,595,472	1,148,868
752-07-255922	505979		Kigungu HC III	13,426,511	3,356,628
752-07-255924	505980		State House Clinic	4,595,472	1,148,868
752-07-255923	506924		UVRI HC II	4,595,472	1,148,868
752-07-256924	548091		EBB HEALTH SUB-DISTRICT	12,677,330	3,169,332

Q3 Expenditure Limits 2017/18

753

Fort-Portal Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>59,066,130</i>	<i>14,766,533</i>
753-02-236275	55634		Fort-Portal Municipal Council	11,813,226	2,953,307
753-07-255930	505995		Mucwa HC II	2,928,656	732,164
753-08-255926	505993		Kagote HC III	8,477,140	2,119,285
753-08-255925	505994		Katojo HC HC III	8,477,140	2,119,285
753-08-255928	506930		Kasusu HC III	8,477,140	2,119,285
753-09-256358	505992		Kataraka HC IV	18,892,828	4,723,207

Q3 Expenditure Limits 2017/18

754

Gulu Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				67,925,075	16,981,269
754-02-236276	2458		Gulu Municipal Council	13,585,015	3,396,254
754-08-255933	505996		Laroo HC III	13,585,015	3,396,254
754-08-255934	505997		Layibi HC III	13,585,015	3,396,254
754-08-256910	506931		Bardege HC III	13,585,015	3,396,254
754-08-255935	506932		Aywee HC III	13,585,015	3,396,254

Q3 Expenditure Limits 2017/18

755

Jinja Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>75,808,544</i>	<i>18,952,136</i>
755-02-236277	1987		Jinja Municipal Council	15,161,709	3,790,427
755-07-255937	505441		Kimaka Health Centre 2	2,687,040	671,760
755-07-255940	505442		Masese III Health Centre II	2,687,040	671,760
755-07-255939	505443		Masese port Health centre II	2,687,052	671,763
755-07-255938	506959		Kisima I Health Centrell	2,687,052	671,763
755-08-255936	505440		Jinja Central Health Centre II	10,524,118	2,631,029
755-09-256360	505439		Walukuba Health Centre IV	19,687,267	4,921,817
755-09-256359	506958		Mpumudde Health Centre IV	19,687,267	4,921,817

Q3 Expenditure Limits 2017/18

757

Kabale Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>62,348,632</i>	<i>15,587,158</i>
757-02-236278	1988		Kabale Municipal Council	12,469,726	3,117,432
757-07-255946	504797		MWANJARI HCII	2,686,950	671,737
757-07-256839	504799		KABALE POLICE HCII	2,686,950	671,737
757-07-255945	506925		RUTOOMA HEALTH CENTRE II	2,686,950	671,737
757-08-255941	504795		KABALE MUNICIPAL HC II	6,572,840	1,643,210
757-08-256838	504798		NDORWA PRISONS HCIII	6,572,840	1,643,210
757-08-255942	505983		KABALE MUNICIPAL COUNCIL HC II	6,572,840	1,643,210
757-09-256361	504794		KAMUKIRA HCIV	22,099,538	5,524,884

Q3 Expenditure Limits 2017/18

758

Lira Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>43,361,923</i>	<i>10,840,481</i>
758-02-236279	2461		Lira Municipal Council	8,672,385	2,168,096
758-07-253728	505985		Lira Municipal health center I	5,070,450	1,267,613
758-08-255949	505984		Ober HC III	14,809,544	3,702,386
758-08-253729	506926		Ayago HC III	14,809,544	3,702,386

Q3 Expenditure Limits 2017/18

759

Masaka Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>50,114,576</i>	<i>12,528,644</i>
759-02-236280	1995		Masaka Municipal Council	10,022,915	2,505,729
759-07-255955	505986		KATWE BUTEGO PHC KITABAAZI	8,018,332	2,004,583
759-07-255956	505987		KIMAANYA KYABAKUZA PHC	8,018,332	2,004,583
759-07-255957	505988		MASAKA MUNICIPAL CLINIC PHC	8,018,332	2,004,583
759-07-255954	506927		KATWE BUTEGO PHC KIRUMBA	8,018,332	2,004,583
759-07-255958	506928		NYENDO SSENYANGE HEALTH CENTRE	8,018,332	2,004,583

Q3 Expenditure Limits 2017/18

760

Mbale Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>69,607,784</i>	<i>17,401,946</i>
760-02-236281	98361		Mbale Municipal Council	13,921,557	3,480,389
760-07-256841	504885		MBALE MUNICIPAL HEALTH CENTRE	3,558,980	889,745
760-08-255959	504882		MALUKHU HEALTH CENTRE III	10,820,329	2,705,082
760-08-255960	504883		NAMAKWEKWE HEALTH CENTRE III	10,820,329	2,705,082
760-08-255961	504884		BUSAMAGA HEALTH CENTRE II	6,886,009	1,721,502
760-09-256362	506774		NAMATALA HEALTH CENTRE IV	23,600,579	5,900,145

Q3 Expenditure Limits 2017/18

761

Mbarara Muninicipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				72,976,989	18,244,247
761-02-236282	439081		Mbarara Municipal Council	14,595,398	3,648,849
761-07-255967	505975		Ruti Health Centre II	3,724,647	931,162
761-07-255966	505976		Nyamityobora Health Centre II	3,724,647	931,162
761-07-255964	505977		Kamukuzi Division Health Centr	3,724,647	931,162
761-07-255963	506923		Kamukuzi DMO Health Centre II	3,724,647	931,162
761-08-255962	505973		Kakoba Division Health Centre III	11,574,807	2,893,702
761-08-255965	505974		Nyamitanga Division Health Cen	11,574,807	2,893,702
761-09-256363	505972		Mbarara MC Health Centre IV	20,333,388	5,083,347

Q3 Expenditure Limits 2017/18

762

Moroto Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>25,937,291</i>	<i>6,484,323</i>
762-02-236283	7116		Moroto Municipal Council	5,187,458	1,296,865
762-07-255968	505998		DMO's Clinic HC	10,374,916	2,593,729
762-07-255969	505999		Nakapelimen HC II	10,374,916	2,593,729

Q3 Expenditure Limits 2017/18

763

Soroti Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				58,203,458	14,550,865
763-02-236284	100526		Soroti Municipal Council	11,640,692	2,910,173
763-07-255970	506929		Moruapesur HC II	3,453,678	863,419
763-08-255971	505990		Eastern Division HC III	10,571,374	2,642,843
763-08-255972	505991		Western Division HC III	10,571,374	2,642,843
763-09-256364	505989		Diana HC IV	21,966,342	5,491,585

Q3 Expenditure Limits 2017/18

764

Tororo Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				59,652,476	14,913,119
764-02-236285	113936		Tororo Municipal Council	11,930,495	2,982,624
764-07-255978	505605		Serena HC II	3,110,959	777,740
764-07-255979	505606		Kyamwinula HC II	3,110,959	777,740
764-07-255976	507006		Kasoli HC II	3,110,959	777,740
764-07-255975	556978		Police Health Unit II	3,414,105	853,526
764-08-255977	505604		Mudakori HC III	7,604,886	1,901,222
764-08-255980	507005		Bison HC III	7,604,886	1,901,222
764-09-256875	505607		Tororo Mun Council HSD	19,765,225	4,941,306

Q3 Expenditure Limits 2017/18

770

Kasese Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				44,709,783	11,177,446
770-02-236286	116055		Kasese Municipal Council	8,941,957	2,235,489
770-07-255988	504706		Kirembe HC II	1,454,889	363,722
770-07-256837	504707		Railway HC II	1,454,889	363,722
770-07-255986	504708		Saluti HC II	1,454,889	363,722
770-07-255987	506613		Kilembe HC II	1,454,889	363,722
770-07-255990	506614		Mubuku Irrigation HC II	1,454,889	363,722
770-08-255983	506621		Kasese Town Council HC III	13,678,836	3,419,709
770-09-255982	504724		Rukooki HC IV	14,814,545	3,703,636

Q3 Expenditure Limits 2017/18

771

Hoima Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>28,250,934</i>	<i>7,062,733</i>
771-02-236287	5670		Hoima Municipal Council	5,650,187	1,412,547
771-07-255994	506002		KIHUKYA HC II	2,723,209	680,802
771-07-255993	506003		DHOs HC II	2,723,209	680,802
771-07-255998	506004		KYAKAPEYA HC II	2,360,114	590,029
771-08-255995	506000		KARONGO HC III	5,657,594	1,414,398
771-08-255997	506001		BUHANIKA HC III	5,657,594	1,414,398
771-08-255996	506005		BACAYAYA HC II	3,479,027	869,757

Q3 Expenditure Limits 2017/18

772

Mukono Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				35,306,647	8,826,662
772-02-236288	498535		Mukono Municipal Council	7,061,329	1,765,332
772-07-256002	506007		KYUNGU HCEALTH CENTRE	2,527,604	631,901
772-07-256000	506008		NANTABULIRWA HC II	2,527,604	631,901
772-07-255915	506933		NYANJA HC II	2,527,604	631,901
772-08-255999	506009		GOMA HEALTH CENTRE	6,569,076	1,642,269
772-09-256366	506006		MOKONO TOWN COUNCIL HC IV	14,093,428	3,523,357

Q3 Expenditure Limits 2017/18

773

Iganga Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>25,225,075</i>	<i>6,306,269</i>
773-02-236289	498532		Iganga Municipal Council	5,045,015	1,261,254
773-07-256003	506011		Walugogo HC II	3,789,254	947,314
773-07-256911	506934		Prison HC II	3,789,254	947,314
773-08-256004	506010		Iganga MC HC III	12,601,551	3,150,388

Q3 Expenditure Limits 2017/18

774

Masindi Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				31,883,313	7,970,828
774-02-236290	97971		Masindi Municipal Council	6,376,663	1,594,166
774-07-256009	506013		KIBWOONA HC II	2,016,083	504,021
774-07-256012	506014		KATASENYWA HC II	2,016,083	504,021
774-07-256013	506015		KIBYAMA HC II	2,016,083	504,021
774-07-256011	506935		BIIZI HC II	2,016,083	504,021
774-07-256006	506936		KIRASA HC II	2,016,083	504,021
774-08-256010	506012		NYAKITIBWA HC III	15,426,236	3,856,559

Q3 Expenditure Limits 2017/18

775

Ntungamo Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				37,077,562	9,269,391
775-02-236291	498531		Ntungamo Municipal Council	7,415,512	1,853,878
775-07-256014	506017		Ruhoko Health Centre II	2,947,223	736,806
775-09-256368	506016		Ntungamo Health Centre IV	26,714,827	6,678,707

Q3 Expenditure Limits 2017/18

776

Busia Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>35,581,558</i>	<i>8,895,390</i>
776-02-236292	97974		Busia Municipal Council	7,116,312	1,779,078
776-09-256369	504643		BUSIA MUNICIPAL HC IV	28,465,247	7,116,312

Q3 Expenditure Limits 2017/18

777

Bushenyi- Ishaka Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>16,811,754</i>	<i>4,202,939</i>
777-02-236293	498522		Bushenyi- Ishaka Municipal Council	3,362,351	840,588
777-09-256370	506937		Bushenyi Health center IV	13,449,404	3,362,351

Q3 Expenditure Limits 2017/18

778

Rukungiri Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>21,234,736</i>	<i>5,308,684</i>
778-02-236294	498521		Rukungiri Municipal Council	2,853,673	713,418
778-07-256016	506526		MARUMBA HC II	1,441,000	360,250
778-07-256018	506535		KARANGARO HC II	1,441,000	360,250
778-07-256019	506536		KITIMBA HC II	1,441,000	360,250
778-07-256015	506537		KATWEKAMWE HC II	1,441,000	360,250
778-08-256017	506534		RWAKABENGO HC111	4,227,820	1,056,955
778-09-256371	507208		RUKUNGIRI HC III	8,389,243	2,097,311

Q3 Expenditure Limits 2017/18

779

Nansana Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>225,407,326</i>	<i>56,351,832</i>
555-07-254614	552356		Matugga Health Centre	3,733,476	933,369
779-02-236295			Nansana Municipal Council	45,081,465	11,270,366
779-07-254659	505480		Nassolo Wamala Health Centre	3,733,476	933,369
779-07-254641	505482		Kasozi Health Centre	14,946,765	3,736,691
779-07-254615	505498		Migadde Health Centre	3,733,476	933,369
779-07-254656	505501		Kawanda Health Centre	14,946,765	3,736,691
779-07-254657	505525		Jinja Kalori St Charles Lwanga	1,713,120	428,280
779-08-254643	115517		Nabutiti Health Centre	14,947,125	3,736,781
779-08-254644	505497		Namulonge Health Centre	14,946,765	3,736,691
779-08-254606	505500		Tikalulu Health Centre	14,946,765	3,736,691
779-08-254654	505508		Maganjo Health Centre	3,733,476	933,369
779-08-254658	506976		Nabweru Health Centre	14,946,765	3,736,691
779-09-256372	505510		Kyadondo North Health Sub Dis	70,264,413	17,566,103
779-09-256244	506979		Nansana Health Centre	3,733,476	933,369

Q3 Expenditure Limits 2017/18

780

Makindye-Ssabagabo Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>181,431,410</i>	<i>45,357,853</i>
780-02-236296			Makindye-Ssabagabo Municipal Council	36,286,282	9,071,571
780-07-254646	506973		Bunamwaya Health Centre	16,757,632	4,189,408
780-08-254648	115518		Mutundwe Health Centre	16,757,632	4,189,408
780-08-254649	505512		Mutungo Health Centre	16,757,632	4,189,408
780-09-256868	505485		Kyadondo South Health Sub Dist	78,114,602	19,528,650
780-09-256243	505511		Seguku Health Centre	16,757,632	4,189,408

Q3 Expenditure Limits 2017/18

781

Kira Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>161,506,541</i>	<i>40,376,635</i>
511-08-253089	27699		Bweyogerere Government Health	38,547,752	9,636,938
593-07-255497	548080		Kira Health Centre	38,547,752	9,636,938
781-02-236297			Kira Municipal Council	32,301,308	8,075,327
781-07-254630	25074		Kimwanyi Health Centre	10,510,499	2,627,625
781-07-254634	115503		Kirinya Health Centre	10,510,499	2,627,625
781-07-254633	115540		Kireka SDA Dispensary	6,051,869	1,512,967
781-07-254608	115546		Wellspring Health Centre	2,422,625	605,656
781-07-254629	115552		Bweyogerere Health Centre UMMB	6,051,869	1,512,967
781-07-254631	548092		Kireka Health Centre	10,510,499	2,627,625
781-08-254609	115535		Zia Angelina Health Centre	6,051,869	1,512,967

Q3 Expenditure Limits 2017/18

782

Kisoro Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>54,530,859</i>	<i>13,632,715</i>
782-02-236298			Kisoro Municipal Council	10,906,172	2,726,543
782-07-253630	544231		KISORO TC ZINDIRO HC II	43,624,687	10,906,172

Q3 Expenditure Limits 2017/18

783

Mityana Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				55,079,277	13,769,819
568-07-255010	504898		Nakaseeta HC II	2,150,684	537,671
568-07-255006	504904		Katiko HC II	2,150,684	537,671
568-08-255032	504897		Magala HC III	8,918,293	2,229,573
568-08-255007	506777		Naama HC III	8,918,293	2,229,573
783-02-236299			Mityana Municipal Council	11,015,855	2,753,964
783-07-255012	504899		Ttanda HC II	2,150,684	537,671
783-07-255009	504905		Kabuwambo HC II	2,150,684	537,671
783-07-255033	504912		Maama Norah HC II	2,487,372	621,843
783-08-254996	504917		St Jude Naama HC II	2,487,372	621,843
783-08-254997	504920		St Luke's Health Centre	3,731,062	932,765
783-08-255008	506775		Kabule HC III	8,918,293	2,229,573

Q3 Expenditure Limits 2017/18

784

Kitgum Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				18,855,886	4,713,971
784-02-236300			Kitgum Municipal Council	3,771,177	942,794
784-07-253658	506256		KITGUM TOWN COUNCIL HEALTH CEN	4,144,502	1,036,126
784-07-253656	587588		Church of Uganda Dispensary	10,940,206	2,735,052

Q3 Expenditure Limits 2017/18

785

Koboko Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>77,490,743</i>	<i>19,372,686</i>
785-02-236301			Koboko Municipal Council	15,498,149	3,874,537
785-08-254904	504859		KOBOKO MISSION HEALTH CENTRE	8,602,819	2,150,705
785-09-256265	127122		KOBOKO HEALTH CENTRE IV	53,389,776	13,347,444

Q3 Expenditure Limits 2017/18

786

Mubende Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>29,801,072</i>	<i>7,450,268</i>
541-07-254054	506082		Nabikakala HC II	3,973,476	993,369
786-02-236302			Mubende Municipal Council	5,960,214	1,490,054
786-07-254047	506081		Kaweeri HC II	3,973,476	993,369
786-07-256887	506094		Lwemikomago HC II	3,973,476	993,369
786-07-254086	506095		Kanseera HC II	3,973,476	993,369
786-07-256888	506096		Kayinja HC II	3,973,476	993,369
786-07-254095	507288		Mubende Town Council HC II	3,973,476	993,369

Q3 Expenditure Limits 2017/18

787

Kumi Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>58,363,953</i>	<i>14,590,988</i>
787-02-236303			Kumi Municipal Council	11,672,791	2,918,198
787-09-256166	506150		KUMI HC IV PHC ACCOUNT	46,691,162	11,672,791

Q3 Expenditure Limits 2017/18

788

Lugazi Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>57,970,600</i>	<i>14,492,650</i>
788-02-236304			Lugazi Municipal Council	11,594,120	2,898,530
788-07-255280	504602		Lugazi Mission HC	5,454,167	1,363,542
788-07-255281	504603		Lugazi Muslim	5,454,167	1,363,542
788-07-255269	506581		Kizigo Health Centre	5,514,190	1,378,548
788-08-255279	504578		Busabaga Health Centre	14,976,977	3,744,244
788-08-255285	506575		NajjembeHealth Centre	14,976,977	3,744,244

Q3 Expenditure Limits 2017/18

789

Kamuli Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				31,478,869	7,869,717
517-07-253313	505143		BUSOTA HEALTH CENTRE II	10,151,483	2,537,871
517-07-253305	505157		KAMULI YOUTH CENTRE CLINIC	5,348,613	1,337,153
517-07-253306	506805		KAMULI VSC PHC CLINIC	9,682,998	2,420,750
789-02-236305			Kamuli Municipal Council	6,295,774	1,573,943

Q3 Expenditure Limits 2017/18

790

Kapchorwa Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				34,835,594	8,708,898
520-07-253428	506460		KAPLELKO HC II	6,252,675	1,563,169
520-07-253437	507187		KOKWOMURYA HC II	6,252,675	1,563,169
520-08-253435	506454		TEGERES HC III	16,077,567	4,019,392
790-02-236306			Kapchorwa Municipal Council	6,252,678	1,563,169

Q3 Expenditure Limits 2017/18

791

Ibanda Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				63,236,026	15,809,006
558-07-254740	504189		KASHANGURA HC II	1,392,970	348,242
558-07-254734	504190		KAKATSI HC II	1,392,970	348,242
558-07-254753	504980		NSASI HC II	1,392,970	348,242
558-07-254755	504983		RUBAYA HC II	1,392,970	348,242
558-07-254754	504984		RWOBUZIZI HC II	1,392,970	348,242
558-07-254735	504988		KARANGARA HC II	1,392,970	348,242
558-07-254733	504989		BUGARAMA HC II	1,392,970	348,242
558-07-254742	504991		NYAKATOKYE HC II	1,392,970	348,242
558-07-254741	506348		KYEIKUCU HC II	1,392,970	348,242
558-07-254757	507076		NYAMIRIMA HC II	1,392,970	348,242
558-08-254737	504185		BUFUNDA HC III	6,633,670	1,658,417
558-08-254736	504979		IBANDA MISSION	696,485	174,121
558-08-254732	506346		BISHESHE HC III	6,633,670	1,658,417
558-09-256254	504182		RUHOKO HC IV	23,592,060	5,898,015
791-02-236307			Ibanda Municipal Council	11,750,446	2,937,611

Q3 Expenditure Limits 2017/18

792

Njeru Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				51,723,423	12,930,856
792-02-236308			Njeru Municipal Council	10,344,685	2,586,171
792-07-255293	504584		Tongolo Health Centre	1,933,277	483,319
792-07-255296	504585		Kalagala Health Centre	1,933,277	483,319
792-07-255270	504586		Konko Health Centre	1,933,277	483,319
792-07-255292	504589		Buziika Health Centre	1,933,277	483,319
792-07-255287	504590		Lugazi II HC II	1,933,277	483,319
792-07-255288	504604		Bukaya health centre	1,912,233	478,058
792-07-255264	506578		Bugungu HC II	1,933,277	483,319
792-07-255297	506579		Naminya Health Centre	1,933,277	483,319
792-07-255265	506582		Kabizzi Health Centre	1,933,277	483,319
792-08-255289	504581		Njeru TCHC	7,043,183	1,760,796
792-08-255291	504582		Buwagajjo Health Centre	7,043,183	1,760,796
792-08-255277	504598		St Francis health care Njeru	2,870,740	717,685
792-08-255298	506577		Wakisi Health Centre	7,043,183	1,760,796

Q3 Expenditure Limits 2017/18

793

Apac Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>13,586,672</i>	<i>3,396,668</i>
793-02-236309			Apac Municipal Council	2,717,334	679,334
793-07-252706	504466		BIASHARA HEALTH CENTRE II	10,869,338	2,717,334

Q3 Expenditure Limits 2017/18

794

Nebbi Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>25,736,123</i>	<i>6,434,031</i>
794-02-236310			Nebbi Municipal Council	25,736,123	6,434,031

Q3 Expenditure Limits 2017/18

795

Bugiri Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>21,410,273</i>	<i>5,352,568</i>
795-02-236311			Bugiri Municipal Council	4,282,055	1,070,514
795-07-252789	504082		BUGIRI TC HC II	17,128,218	4,282,055

Q3 Expenditure Limits 2017/18

796

Sheema Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>53,745,570</i>	<i>13,436,392</i>
609-07-255785	505452		KIHUNDA HEALTH CENTRE III	3,243,894	810,974
609-07-255794	505454		KYABANDARA HEALTH CENTRE II	2,027,434	506,859
609-07-255795	505455		RWAMUJOJO HEALTH CENTRE II	2,027,434	506,859
609-07-255805	505462		KASHOZI HEALTH CENTRE II	2,027,434	506,859
609-07-255781	505469		KARERA HEALTH CENTRE II	2,027,434	506,859
609-08-255789	506965		MUSHANGAHEALTH CENTREIII	2,157,102	539,275
609-09-256349	507075		KABWOHE HEALTH CENTREIV	25,980,713	6,495,178
796-02-236312			Sheema Municipal Council	10,199,255	2,549,814
796-07-255788	505460		MIGINA HEALTH CENTRE II	2,027,434	506,859
796-07-255787	548326		KIZIBA HEALTH CENTRE II	2,027,434	506,859

Q3 Expenditure Limits 2017/18

797

Kotido Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q3 Limit
321467	080000		Sector Conditional Grant - Non Wage Recurrent - Health		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<u>__grant60budget__</u>	<u>__grant60limit__</u>
797-02-236313			Kotido Municipal Council	6,400,498	1,600,125
797-09-256164	504860		KOTIDO HCIV	30,701,373	7,675,343

