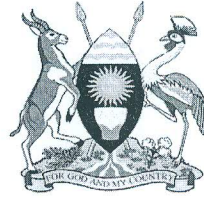


Telephone: 256 41 4707 000
: 256 41 4232 095
Fax : 256 41 4230 163
: 256 41 4343 023
: 256 41 4341 286
Email : finance@finance.go.ug
Website : www.finance.go.ug



Ministry of Finance, Planning &
Economic Development
Plot 2-12, Apollo Kaggwa Road
P.O. Box 8147
Kampala
Uganda

In any correspondence on
this subject please quote No. MET.50/268/01

THE REPUBLIC OF UGANDA

02nd October, 2018

All Accounting Officers (Central and Local Governments)

SECOND QUARTER EXPENDITURE LIMITS FOR GOVERNMENT OF UGANDA (GOU) WAGE, NON-WAGE RECURRENT AND DEVELOPMENT, EXTERNAL FINANCING AND APPROPRIATION IN AID EXPENDITURE FOR OCTOBER TO DECEMBER FY 2018/19.

1. This is to communicate the Expenditure Limits for GoU Wage, Non-Wage Recurrent and Development as well as Appropriation in Aid and External Financing for the period of October-December 2018 for Financial Year 2018/19.
2. The Expenditure Limits are based on the Government Annual Cashflow Plan and Revised Workplans taking into account revenue performance and absorption capacity exhibited in the First Quarter FY 2018/19. You are requested to ensure that all priority expenditures are met within the resources as advised in this circular.
3. The Second Quarter Expenditure Limits have been prepared taking into account Quarter Two Workplans and key government obligations which cannot be postponed. In addition, protection has been accorded to Salaries, Pension and Gratuity and these have been fully provided. In addition, the Salary, Pension and Gratuity Arrears have been fully provided for in the Second Quarter. Accounting Officers are requested to make payments to only the verified amounts and persons.
4. In addition, the Missions Abroad and Universities received 50% of their budgetary requirements in Quarter One, and the subsequent releases will be in January, 2019.
5. With respect to Appropriation in Aid (AIA), releases have been made based on the remittances to the Consolidated Fund (CF) in comparison to the Quarter One expenditure limits and over expenditure on AIA that occurred in FY

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

