

Sector: Justice, Law and Order

Foreword

Sector: Justice, Law and Order

The Justice Law and Order Sector (JLOS) has prepared its Sector Budget Framework Paper (SBFP) for FY 2019/10 in line with the Public Finance Management Act, 2015. Also included are the Preliminary Budget Estimates for FY 2019/20 and the medium term. The SBFP was guided by the priorities identified by the Sector Working Groups in line with the Forth Sector Development Plan (SDP IV) and articulates the JLOS' contribution to the NDP II and Vision 2040. It highlights the Sector's challenges; the performance for first quarter FY 2018/19 and Planned Outputs for FY 2019/20. In the medium term, the Sector strategic objectives as articulated in the NDPII are to enhance JLOS infrastructure and access to JLOS services; to promote the observance of human rights and fight corruption; and to strengthen commercial justice and the environment for competitiveness.

The appropriated budget to JLOS for FY2018/19 is UGX 1,296bn, of which UGX 439.45bn (34%) is wage, UGX 544.15bn (42%) non wage and UGX 312.53bn (24%) development. For the coming financial year 2019/20, the projected total budget is UGX. 1,395.47bn of which wage is UGX. 439.45bn (31.5%), non wage is UGX.525.57bn (37.7%), and UGX.312.85bn (22.4%) for development. The UPF will receive external funding of UGX.117.6bn.

However, the projected budget remained very low and will hamper Sector interventions. It is inadequate to address perennial challenges such as Case backlog affecting the entire justice chain, congestion in prisons, prevention and response to crime; the slow progress of de-concentration of services and the use of rudimentary technology. The sector is also faced with the challenge of under staffing in most JLOS institutions particularly Judiciary, police and prisons. Only 45% of the approved staffing structure is filled and this has continued to make it difficult to meet the required staff to population ratios to provide the much needed services.

Some of the priorities for FY 2019/20 include the following:-

- i. Fighting Corruption: improving transparency in handling of cases that have an implication on private investment decisions e.g. through publication of progress on the cases;
- ii. Addressing increased crimes as well as weak investigations and intelligence gathering: The Sector will enhance community policing and use other cost-effective measures to mitigate crime and improve on investigations;
- iii. Addressing case backlog affecting the entire justice chain: JLOS will prioritize and strengthen alternative dispute resolutions; turnaround time for disposal of cases; initiatives including plea bargaining, small claims procedures and automation of courts should be by the sector;
- iv. Addressing Congestion in prisons: Construction of the Second Mini-Max facility and renovation of existing facilities. Prioritize community service programs especially for small cases; interventions to reduce case backlog.
- v. Providing sufficient food for prisoners: Effectively utilize prison farms to increase food production for prisoners.
- vi. Addressing slow registration and Issuance of National Identification Cards: reduce turnaround time for registration and issuance of National IDs.
- vii. Addressing the increasing number of court awards through enhancing the capacity of legal officers as well as continuing the strategy of addressing payment of outstanding court awards especially on treatment of interest
- viii. Reducing the backlog of passport applications: Fast track implementation of e-passport application and processing. Integrate systems between NIRA and DCIC to improve passport processing and issuance
- ix. Implementing the Sector's Gender Policy to enhance the capacity of Sector institutions to mainstream gender as well as address gender inequalities to ensure compliance with Uganda's national and international commitments, including SDG 5 on Gender Equality

I, therefore submit the Sector Budget Framework Paper for JLOS comprising of:

- i. Ministry of Justice and Constitutional Affairs (MoJCA) - Lead Institution
- ii. The Judiciary
- iii. Ministry of Internal Affairs (MIA)
- iv. Office of the Director of Public Prosecutions (ODPP)
- v. Judicial Service Commission (JSC)
- vi. Uganda Human Rights Commission (UHRC)
- vii. Uganda Law Reform Commission (ULRC)
- viii. Uganda Police Force (UPF)
- ix. Uganda Prison Service (UPS)
- x. Directorate of Citizenship and Immigration Control (DCIC)
- xi. Uganda Registration Services Bureau (URSB)
- xii. Law Development Centre (LDC)
- xiii. The National Identification and Registration Authority (NIRA)
- xiv. Directorate of Government Analytical Laboratory (DGAL)

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Abbreviations and Acronyms	
ACD	Anti-Corruption Division
ADR	Alternative Dispute Resolution
BDR	Birth and Death Registration
BFP	Budget Framework Paper
BWG	Budget Working Group
CEWERU	Conflict Early Warning and Early Response Unit
CFPU	Child and Family Protection Unit
CID	Criminal Investigations Directorate
CJRP	Commercial Justice Reform Programme
CSOs	Civil Society Organisations
DANIDA	Danish International Development Agency
DCC	District Coordination Committees/District Chain Linked Committees
DCIC	Directorate of Citizenship and Immigration Control
DGAL	Directorate of Government Analytical Laboratory
DLAS	Directorate of Legal Advisory Services
DPG	Development Partners Group
DPP	Directorate of Public Prosecutions
EAC	East African Community
EU	European Union
EWERP	Early Warning and Early Response Programme
GOU	Government of Uganda
HRBA	Human Rights Based Approach
ICC	International Criminal Court
IFMS	Integrated Financial Management System
JCU	Justice Centres Uganda
JLOS	Justice Law and Order Sector
JSC	Judicial Service Commission
J4C	Justice for Children
KCCA	Kampala City Council Authority
LAC	Legal Aid Clinic
LASP	Legal Aid Service Provider
LASPNET	Legal Aid Service Providers Network
LCC	Local Council Court
LDC	Law Development Centre
M&E	Monitoring and Evaluation
MIA	Ministry of Internal Affairs
MoU	Memorandum of Understanding
MOFPED	Ministry of Finance, Planning and Economic Development
MoGLSD	Ministry of Gender, Labour and Social Development

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MOJCA	Ministry of Justice and Constitutional Affairs
MoLG	Ministry of Local Government
MTEF	Medium Term Expenditure Framework
NCSP	National Community Service Programme
NFP	National Focal Point (For Light Arms and Small Weapons)
NGOs	Non-Governmental Organisation
NIRA	National Identification and Registration Authority
NTR	Non Tax Revenue
ODPP	Office of the Director of Public Prosecutions
PPU	Policy and Planning Units
RSA	Resident State Attorney
SGBV	Sexual and Gender Based Violence
SIPIII	Third Strategic Investment Plan
TAT	Tax Appeals Tribunal
ULRC	Uganda Law Reform Commission
ULS	Uganda Law Society
UPF	Uganda Police Force
UPS	Uganda Prisons Service
URSB	Uganda Registration Services Bureau

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S1: Sector Overview

This section provides an overview of Sector Expenditures and sets out the Sector's contribution to the NDP, its policy objectives, and key performance issues.

(i) Snapshot of Sector Performance and Plans*

Table S1.1 Overview of Sector Expenditure (Ushs Billion)

	2017/18 Outturn	2018/19		2019/20 Proposed Budget	MTEF Budget Projections				
		Approved Budget	Spent by End Sep		2020/21	2021/22	2022/23	2023/24	
Recurrent									
Wage	365.610	439.881	102.932	439.881	461.417	484.488	508.713	534.148	
Non Wage	539.068	544.151	119.850	525.173	603.949	724.739	869.687	1,043.624	
Devt.									
GoU	315.051	312.526	52.000	312.846	325.416	325.416	325.416	325.416	
Ext. Fin.	0.000	0.000	0.000	117.597	63.007	0.000	0.000	0.000	
GoU Total	1,219.730	1,296.558	274.782	1,277.901	1,390.782	1,534.643	1,703.815	1,903.188	
Total GoU+Ext Fin (MTEF)	1,219.730	1,296.558	274.782	1,395.498	1,453.789	1,534.643	1,703.815	1,903.188	
A.I.A Total	55.515	90.965	12.482	101.911	115.914	131.835	154.194	178.304	
Grand Total	1,275.245	1,387.523	287.265	1,497.409	1,569.703	1,666.478	1,858.009	2,081.492	

(ii) Sector Contributions to the National Development Plan

JLOS has a vision to “Ensure that people in Uganda live in a Safe and Just Society”. At the macro level JLOS contributes directly to structural transformation of the Ugandan economy by promoting the rule of law through effective regulation of economic activity, clarification and affirmation of rights, and strengthening laws, regulations and institutional arrangements that shape daily economic and social activity. The mission is “to improve the safety of the person, security of property, and access to justice for inclusive growth”.

The end result of JLOS performance are improvements in economic and social health of the country creating an environment conducive for national investment in the priority sectors thereby strengthening Uganda’s competitiveness for wealth creation, inclusive growth and employment. Regulations that are transparent, efficient and implemented in the simplest of ways make it easier for poor people to operate within the law and to benefit from the opportunities and protections that the law provides and is critical for the transformation of society.

(iii) Medium Term Sector Policy Objectives

JLOS is guided by three Strategic objectives as articulated in the Fourth Sector Development Plan (SDP IV). These include:-

- i. To enhance JLOS infrastructure and access to JLOS services;
- ii. To promote the observance of human rights and fight corruption; and
- iii. To strengthen commercial justice and the environment for competitiveness

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(iv) Sector Investment Plans

After implementing three 5-year Investment plans, JLOS is currently implementing its Fourth Sector Development Plan IV. The SDP IV identified strategic interventions prioritised under each of the strategic outcomes as follows:-

Outcome 1: Infrastructure and Access to JLOS Services Enhance

- 1.1 Eliminate all cases that over three years in the judicial system by 2019
- 1.2 Enhance efficiency and effectiveness of JLOS Institutions
- 1.3 Deconcentrate service delivery to county level and the JLOS house project
- 1.4 Strengthen Justice for children
- 1.5 Strengthen access to legal aid services
- 1.6 Strengthen measures to effectively and efficiently prevent and respond to crime.
- 1.7 Ensure stakeholders empowerment and enhance access to legal information
- 1.8 Promote gender equality and equitable access to justice
- 1.9 Strengthen transitional justice and informal justice processes

Outcome 2: The Observance of Human Rights Strengthened and Fight Corruption Promoted

- 2.1 Strengthen measures to reduce human rights violations by JLOS Institutions
- 2.2 Strengthen measures to measures to promote citizens' rights and obligations
- 2.3 Enhance efficiency and effectiveness of JLOS Institutions to fight corruption

Outcome 3: The Commercial Justice and the Environment for Competitiveness Strengthened

- 3.1 Reform and update laws to promote competitiveness and regional integration
- 3.2 Strengthen business registries (URSB, DCIC, NIRA, NGO board)
- 3.3 Strengthen commercial and land dispute resolution processes and institutions

Table S1.2 SECTOR OUTCOMES AND OUTCOME INDICATORS

Sector Outcome : Commercial justice and the environment for competitiveness strengthened							
Sector Objectives contributed to by the Sector Outcome							
1. Strengthen policy, legislative and regulatory framework							
Sector Outcome Indicators	Q4 Actual 2017/18	Performance Targets					
		2018/19	Base year	Baseline	2019/20	2020/21	2021/22
Ease of Doing Business Index	56.94	57.7	2016	57.7	60	63	65
Efficiency of the legal framework in settling disputes (index)	3.8	3.9	2016	3.8	4.0	4.1	4.1
Index of Judicial Independence	3.8	3.9	2016	3.8	4.0	4.1	4.2
Sector Outcome : Infrastructure and access to JLOS services enhanced							
Sector Objectives contributed to by the Sector Outcome							
1. Enhance access to JLOS services particularly for vulnerable persons							
Sector Outcome Indicators	Q4 Actual 2017/18	Performance Targets					
		2018/19	Base year	Baseline	2019/20	2020/21	2021/22
Rate of recidivism (re-offending)	17%	18%	2016	20%	15%	13%	12%
Percentage of Backlog cases in the system	21%	39%	2017	25%	17%	12%	9%
Percentage of districts with one stop frontline JLOS service points	61.5%	62%%	2016	59.8%	70%	80%	85%

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Disposal rate of cases			2016	48%	52%	60%	65%
Conviction rate			2016	60.1%	63%	65%	67%
Crime rate per 100,000	28.9%	288	2016	292	288	287	285
Sector Outcome : Observance of human rights and fight against corruption promoted							
Sector Objectives contributed to by the Sector Outcome							
1. Promote Accountability and the Observance of Human Rights							
Sector Outcome Indicators	Q4 Actual 2017/18	Performance Targets					
		2018/19	Base year	Baseline	2019/20	2020/21	2021/22
JLOS Corruption perception index	0.26	0.26	2016	0.25	0.29	0.30	0.32
% change in human rights violations by JLOS institutions			2016	46%	37%	34%	30%
Proportion of remand prisoners to total prisoner population	51.4%	50.4%	2016	46%	40%	30%	28%

S2: PROGRAMME OUTCOMES, OUTCOME INDICATORS AND PROPOSED BUDGET ALLOCATIONS ALIGNED TO THE NDP

Table S2.1: Programme Outcomes and Outcome Indicators Aligned to the NDP

Vote 007 :Ministry of Justice and Constitutional Affairs					
Programme :	03 Administration of Estates/Property of the Deceased				
Programme Objective :	To ensure that (i) Estates of the deceased persons and missing persons in Uganda are properly managed in accordance with the laws governing succession matters. (ii) proper management of interests/shares/properties of minors which come under the control of the Public Trustee				
Responsible Officer:	Administrator General/Public Trustee				
Programme Outcome:	Effective administration of Estates of deceased				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Infrastructure and access to JLOS services enhanced					
Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Proportion of disputes reported and resolved		150%	80%	85%	90%
Programme :	04 Regulation of the Legal Profession				
Programme Objective :	To ensure disciplinary control over errant lawyers, inspect and approve law degree programmes, process applications for eligibility for enrolment, conduct workshops and retreats to sensitise and consult stakeholders, inspect advocates' chambers and issue them with Certificate of Approval, supervise and control legal aid services.				
Responsible Officer:	Secretary Law Council				
Programme Outcome:	Legal Profession effectively Regulated				

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Sector Outcomes contributed to by the Programme Outcome

1. Infrastructure and access to JLOS services enhanced

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• % of disciplinary cases handled	68%	55%	70%	75%	85%
• Proportion of law firms complying with set standards	87.4%	60%	85%	90%	95%

Programme : 06 Court Awards (Statutory)

Programme Objective : To pay all the judgments of courts and other tribunals passed against the Government, its Departments and Agencies

Responsible Officer: Under Secretary

Programme Outcome: Payment of Court Awards and compensations

Sector Outcomes contributed to by the Programme Outcome

1. Commercial justice and the environment for competitiveness strengthened

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• % of Court Awards paid	7.7%	0.3%	0.1%	0.2%	0.3%

Programme : 07 Legislative Drafting

Programme Objective : To draft and ensure the publishing of Acts, Bills, preparation of amendments to Bills, Statutory Instruments, regulations, rules, Bye Laws, legal notices, Parliamentary resolutions, preparation of Cabinet Memoranda and information papers on legislation.

Responsible Officer: Director First Parliamentary Counsel

Programme Outcome: Improved Legal Framework

Sector Outcomes contributed to by the Programme Outcome

1. Commercial justice and the environment for competitiveness strengthened

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• % of requests for Legislation handled	73%		70%	75%	80%

Programme : 08 Civil Litigation

Programme Objective : To institute or defend civil suits in which Government and/or its allied institutions are party and ensuring that court decisions are satisfied

Responsible Officer: Director Civil Litigation

Programme Outcome: Effective representation of Government in Court

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Sector Outcomes contributed to by the Programme Outcome

1. Commercial justice and the environment for competitiveness strengthened

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• % of scheduled Court Attendance for civil proceedings	72%	70%	75%	80%	85%

Programme : 09 Legal Advisory Services

Programme Objective : -To provide legal advisory and consultative services to the Government, to Ministries and Public bodies.
-To handle legal assignments for the Attorney General and the Solicitor General.
-To provide legal support to Government organs and Commissions

Responsible Officer: Director Legal Advisory Services

Programme Outcome: Improved Legal Advisory Services

Sector Outcomes contributed to by the Programme Outcome

1. Commercial justice and the environment for competitiveness strengthened

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• % of Contracts, MOUs and Legal opinions that are responded to within two weeks	95.4%	95%	95%	96%	97%

Programme : 49 Policy, Planning and Support Services

Programme Objective : Facilitate the smooth operation of other functions within the ministry through the provision of administrative; personnel; policy analysis and formulation; budgeting and accounting support services.

Responsible Officer: Under Secretary

Programme Outcome: Efficient and effective Ministry of Justice and Constitutional Affairs

Sector Outcomes contributed to by the Programme Outcome

N/A

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Level of compliance of the Ministerial Policy Statement (MPS) to Gender and Equity budgeting.	80%		80%	85%	85%

Programme Outcome: Policy guidance and strategic direction

Sector Outcomes contributed to by the Programme Outcome

1. Infrastructure and access to JLOS services enhanced

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target

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• Level of Compliance of Ministry of Justice and Constitutional Affairs planning and Budgeting instruments to NDPII	30%	35%	70%	75%	80%
• Proportion of the Ministry Strategic Plan implemented	30%		60%	70%	90%

Vote 009 :Ministry of Internal Affairs

Programme :	12 Peace Building
Programme Objective :	To promote peaceful co-existence among Ugandans
Responsible Officer:	Secretary, Amnesty Commission
Programme Outcome:	Reduced incidences of violent conflict and insurgencies

Sector Outcomes contributed to by the Programme Outcome

1. Observance of human rights and fight against corruption promoted

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Incidences of violent conflict		8	8	7	6
• Incidences of insurgencies		2	2	2	1

Programme :	14 Community Service Orders Management
Programme Objective :	To reduce congestion in prisons To reduce recidivism
Responsible Officer:	Ag. Director, Community Service
Programme Outcome:	Reduce congestion in Prisons

Sector Outcomes contributed to by the Programme Outcome

1. Infrastructure and access to JLOS services enhanced

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Proportion of eligible convicts put on community service	9,893		40%	40%	40%

Programme Outcome:	Enhanced Re-intergration of offenders
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Sector Outcomes contributed to by the Programme Outcome

1. Infrastructure and access to JLOS services enhanced

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Proportion of offenders on Community service reintegrated		25%	25%	25%	25%

Programme :	15 NGO Regulation
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Programme Objective : To ensure an accountable NGO sector.					
Responsible Officer: Interim Executive Director, National Bureau for NGOs.					
Programme Outcome: Enhanced accountability in the NGO Sector					
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Infrastructure and access to JLOS services enhanced					
Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Proportion of NGOs that comply with the NGO law	50	60%	65%	65%	70%
Programme : 16 Internal Security, Coordination & Advisory Services					
Programme Objective : To strengthen the coordination of internal security services					
Responsible Officer: Under Secretary, Finance and Administration					
Programme Outcome: Reduced incidences of crime related to small arms, light weapons and commercial explosives.					
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Infrastructure and access to JLOS services enhanced					
Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Incidences of crime committed using small arms and light weapons		342	307	272	237
Programme : 17 Combat Trafficking in Persons					
Programme Objective : To enhance coordination of prevention of trafficking in persons					
Responsible Officer: Coordinator PTIP					
Programme Outcome: Reduced incidences of trafficking persons					
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Observance of human rights and fight against corruption promoted					
Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Incidences of trafficking in persons	4	160	155	150	145
Programme : 36 Police and Prisons Supervision					
Programme Objective : To enhance competence and professionalism in Police and Prisons Service					
Responsible Officer: AC/HRM Uganda Police Authority					
Programme Outcome: Enhanced Competence and Professionalism of Police and Prisons					
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Infrastructure and access to JLOS services enhanced					

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Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Proportion of the Public satisfied with the Uganda Police Force's services.		60%	60%	65%	65%
• Proportion of the Public satisfied with the Uganda Prisons' services		60%	65%	70%	75%
Programme :	49 Policy, Planning and Support Services				
Programme Objective :	To strengthen policy guidance, planning, operational support and coordination of MIA aligned and allied institutions.				
Responsible Officer:	Under Secretary, Finance and Administration				
Programme Outcome:	Strengthened Policy guidance, operational support & coordination of MIA aligned and allied institutions				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Infrastructure and access to JLOS services enhanced					
Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Proportion of formulated Ministry policies, regulations and strategies coordinated and implemented		90%	90%	95%	100%
• Level of Compliance of Ministry of Internal Affairs planning and Budgeting instruments to NDPII		65%	70%	70%	75%
• Level of compliance of the Ministerial Policy Statement (MPS) to Gender and Equity budgeting.	Good	70%	75%	80%	80%
Vote 101 :Judiciary					
Programme :	51 Judicial services				
Programme Objective :	Enhancing Administration of Court Cases				
Responsible Officer:	Kagole Expedito Kivumbi - Permanent Secretary				
Programme Outcome:	Enhanced access to judicial services				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Infrastructure and access to JLOS services enhanced					
Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Disposal rate of cases by court level and case category	39	49%	50%	53%	65%
Vote 105 :Law Reform Commission					
Programme :	24 Reform and Revision of laws				

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Programme Objective :

- a) To revise laws to eliminate anomalies, and to repeal spent and obsolete laws.
- b) To review and reform laws with a view to making recommendations for their systematic improvement, development, and modernisation.
- c) To simplify and translate laws to enhance access.
- d) To enhance the capacity of the Commission to undertake law reform and revision
- e) To enhance public awareness of existing laws and public participation in the law reform and revision processes.

Responsible Officer: Lucas Omara Abong

Programme Outcome: Improved legal framework and access to the law

Sector Outcomes contributed to by the Programme Outcome

1. Commercial justice and the environment for competitiveness strengthened

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Number of draft bills submitted to government annually		0	3	4	4

Programme : 25 General administration, planning, policy and support services

Programme Objective : To coordinate and ensure efficient operation of the Commission.

Responsible Officer: Lucas Omara Abong

Programme Outcome: Effective policy and coordination

Sector Outcomes contributed to by the Programme Outcome

1. Commercial justice and the environment for competitiveness strengthened

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Improved performance		42%	68%	75%	80%

Vote 106 :Uganda Human Rights Commission

Programme : 53 Protection and Promotion of Human Rights

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Programme Objective :

- To promote observance of human rights and accountability.
- To adequately Inform and empower citizens to participate in governance.
- To promote economic, social and cultural rights.
- To improve state compliance with International, Regional and National Human Rights obligations.
- To strengthen UHRC systems and operations.

Responsible Officer: Patrick Mabiho Nyakaana

Programme Outcome: Improved observance of human rights

Sector Outcomes contributed to by the Programme Outcome

1. Observance of human rights and fight against corruption promoted

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Disposal rate of human rights cases	199	0	650	650	650
• Proportion of UHRC recommendations adopted	46%	0	75%	75%	75%

Vote 109 :Law Development Centre

Programme : 54 Legal Training

Programme Objective :

1. To provide accessible and equitable legal training that is relevant and responsive to the needs of the labour market.
2. To promote a transparent and accountable financial system and expand revenue base by 2020.
3. To secure and sustain a competitive and motivated human resource.
4. To improve quality and efficiency through integration of ICT services and systems in all processes.
5. To provide legal aid to the indigent and vulnerable persons in all processes.
6. To enhance research capacity of the Centre to produce legal publications.

Responsible Officer:

Director,LDC

Programme Outcome: Skilled legal practioners

Sector Outcomes contributed to by the Programme Outcome

1. Infrastructure and access to JLOS services enhanced

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target

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• Pass rate/Completion rate	55%	58%	60%	65%	70%
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Vote 119 :Uganda Registration Services Bureau

Programme :	20 Lawful Registration Services
Programme Objective :	The Strategic Objectives of URSB are: 1. Strengthen Legal, Policy and Institutional framework 2. Improve access to registration services
Responsible Officer:	Registrar General
Programme Outcome:	Enhanced access to registration services to all Ugandans

Sector Outcomes contributed to by the Programme Outcome

1. Commercial justice and the environment for competitiveness strengthened

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Proportion of Stakeholders complying with Marriage Returns requirements	40%	20%	65%	70%	75%
• Average time taken to register a Business	4	4	2	1	1
• Proportion of stakeholders satisfied with Intellectual Property protection services	70%	70%	80%	85%	90%

Programme :	25 General administration, planning, policy and support services
Programme Objective :	Enhance public and stakeholder awareness of URSB services. Strengthen Research and Advisory function.
Responsible Officer:	Registrar General
Programme Outcome:	Efficient and Effective delivery of URSB Services

Sector Outcomes contributed to by the Programme Outcome

1. Commercial justice and the environment for competitiveness strengthened

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Proportion of Stakeholders satisfied with URSB Services	75%	75%	85%	90%	95%

Vote 120 :National Citizenship and Immigration Control

Programme :	11 Citizenship and Immigration Services
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Sector: Justice, Law and Order

Programme Objective : The overall objective is: "To facilitate, control and regulate citizenship and immigration services for the development of Uganda".
The outcome has 3 strategic objectives;

1. To enhance compliance with citizenship and immigration control policies, laws and regulations.
2. To facilitate citizens and aliens movement in and out of the country.
3. To enhance information communication technology (ICT) enabled service delivery.

Responsible Officer: Director, National Citizenship and Immigration Control

Programme Outcome: **Enhanced access to Citizenship and Immigration services**

Sector Outcomes contributed to by the Programme Outcome

1. Infrastructure and access to JLOS services enhanced

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Average time taken to issue passports(Days)	9	9	5	5	5
• Level of compliance to immigration laws	Poor	Fair	Good	Good	Good
• proportion of investor work permits issued out of applications received	84	80.9%	95%	95%	97%

Programme : **25 General administration, planning, policy and support services**

Programme Objective :

1. To coordinate and monitor implementation of citizenship and immigration programmes and projects.
2. To strengthen the Institutional capacity of the Directorate of Citizenship and Immigration Control.
3. To initiate, in consultation with the National Citizenship and Immigration Control Board, appropriate policies for improved delivery of immigration services.

Responsible Officer: Director, National Citizenship and Immigration Control

Programme Outcome: **Efficient and effective Directorate of Citizenship and Immigration Control**

Sector Outcomes contributed to by the Programme Outcome

1. Infrastructure and access to JLOS services enhanced

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Level of Compliance of DCIC planning and Budgeting instruments to NDPII	49%		75%	80%	80%

Sector: Justice, Law and Order

• Level of compliance of the DCIC to Gender and Equity budgeting.	70%	56.7%	70%	80%	85%
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Vote 133 :Office of the Director of Public Prosecutions

Programme : 60 Inspection and Quality Assurance Services

Programme Objective : To promote observance of Prosecution services performance standards at all ODPP areas of jurisdiction (HQs, Regional, District offices & Agencies with delegated prosecutorial functions)

Responsible Officer: Deputy Director I & QA

Programme Outcome: Prosecution services performance standards observed at all ODPP areas of jurisdiction (HQs, Regional, District offices & Agencies with delegated prosecutorial functions)

Sector Outcomes contributed to by the Programme Outcome

1. Observance of human rights and fight against corruption promoted

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Proportion of prosecution Offices that meet set minimum performance standards	88%	84%	98%	99%	100%

Programme : 61 Criminal Prosecution Services

Programme Objective :

1. To critically examine criminal cases before they are registered in court,
2. To direct police to institute criminal investigations in appropriate cases,
3. To take over and continue any criminal proceedings instituted by any other person or authority,
4. To discontinue at any stage before judgement is delivered, an criminal proceedings instituted by him/her.
5. To enhance public confidence in prosecution services

Responsible Officer: Deputy Director Prosecutions

Programme Outcome: Enhanced confidence in prosecution services for all

Sector Outcomes contributed to by the Programme Outcome

1. Commercial justice and the environment for competitiveness strengthened

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Proportion of the public satisfied with public prosecution services	62%	0%	60%	65%	70%

Programme : 62 General Administration and Support Services

Programme Objective : To enhance access to prosecution services by all dis-aggregated by age, gender, location, physical differences.

Responsible Officer: Deputy Director MSS

Programme Outcome: Enhanced access to prosecution services by all dis-aggregated by age, gender, location, physical differences, etc

Sector Outcomes contributed to by the Programme Outcome

1. Infrastructure and access to JLOS services enhanced

Sector: Justice, Law and Order

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Proportion of districts with established ODPP office presence by location	75%	20%	90%	95%	98%
• Proportion of witnesses and victims of crime protected segregated by location, age, crime type, gender	0%	0%	15%	20%	25%
• Proportion of ODPP offices linked to automated management information systems segregated by location	12%	0%	50%	65%	80%

Vote 144 :Uganda Police Force

Programme :	25 General administration, planning, policy and support services
Programme Objective :	To coordinate, plan, budget, execute, organize, undertake staff development, direct, report, manage and support provision of police services to the general public. It also involves communication, training, feedback, monitoring and evaluation
Responsible Officer:	Under Secretary / Police
Programme Outcome:	Improved Resource utilization by Uganda Police Force

Sector Outcomes contributed to by the Programme Outcome

1. Infrastructure and access to JLOS services enhanced

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Police: Population Ratio		1:903	1:944	1:999	1:1023

Programme :	32 Territorial and Specialised Policing
Programme Objective :	To protect life and property and preserve law and order with the ultimate aim of improving the quality of life and value of property.
Responsible Officer:	Under Secretary/ Police
Programme Outcome:	Public safety & security of property

Sector Outcomes contributed to by the Programme Outcome

1. Infrastructure and access to JLOS services enhanced

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Accident fatality rate		2.5	9.9	8	7
• Average time taken to respond to emergencies (Minutes)		16	14	13	12

Programme :	33 Command and Control
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Sector: Justice, Law and Order

Programme Objective :	To enhance institutional development, governance and management in order to gain public support, confidence and trust which is critical for effective policy. Within the JLOS framework, the programme(Command and Control) coordinates and ensures fulfillment of Ugandans' aspirations enshrined in NDP II on security, law and order, safety of person and protection of property hence an enabling environment for economic transformation and prosperity
Responsible Officer:	Under Secretary/ Police
Programme Outcome:	Professionalism in policing services enhanced

Sector Outcomes contributed to by the Programme Outcome

1. Infrastructure and access to JLOS services enhanced

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Proportion of public satisfied with police services		76%	60%	65%	70%

Programme : 34 Welfare and Infrastructure

Programme Objective : To harness the vital human resource organizational assets of police fraternity in order to improve morale, effectively motivate performance, increase efficiency in law enforcement and control

Responsible Officer: Under Secretary/ Police

Programme Outcome: **Welfare of police fraternity improved**

Sector Outcomes contributed to by the Programme Outcome

1. Infrastructure and access to JLOS services enhanced

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• % of entitled staff housed		24%	26%	27%	28%

Programme : 35 Crime Prevention and Investigation Management

Programme Objective : To reduce crime in order to mitigate the associated economic and social costs.

Responsible Officer: Under Secretary/ Police

Programme Outcome: **Reduced Crime**

Sector Outcomes contributed to by the Programme Outcome

1. Infrastructure and access to JLOS services enhanced

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Crime rate		98	286	280	275

Vote 145 :Uganda Prisons

Programme : **26 Management and Administration**

Sector: Justice, Law and Order

Programme Objective :	Provide Strategic Leadership, Management and support services to Uganda Prisons Service				
Responsible Officer:	Director of Prisons - Administration				
Programme Outcome:	Strategic Leadership, Management and support services				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Commercial justice and the environment for competitiveness strengthened					
Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Level of adherence to set standards and systems	100%	100%	100%	100%	100%
Programme :	27 Prisoners Managment				
Programme Objective :	Facilitate prisoners' access to justice, Sentence management planning and offender profiling for placement.				
Responsible Officer:	Commissioner of Prisons - Custodial Services, Safety and Security				
Programme Outcome:	Improved prisoners access to justice and effective case management				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Infrastructure and access to JLOS services enhanced					
Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Proportion of remands to total prisoner population	51.4%	49.5%	48%	46%	42%
Programme :	28 Rehabilitation and re-integration of Offenders				
Programme Objective :	To facilitate successful rehabilitation and re integration of offenders.				
Responsible Officer:	Commissioner of Prisons - Rehabilitation and Reintegration				
Programme Outcome:	Offenders successfully rehabilitated & reintegrated				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Infrastructure and access to JLOS services enhanced					
Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Recidivism rates	17.2%	17.2%	15%	15.5%	14%
Programme :	29 Safety and Security				
Programme Objective :	Promote public safety and peace through provision of a safe and secure prisons environment				
Responsible Officer:	Commissioner of Prisons - Estates and Engineering				
Programme Outcome:	Safe and secure prisons environment				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Infrastructure and access to JLOS services enhanced					

Sector: Justice, Law and Order

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Escape rate	3.1/1000	3.1/1000	2.9/1000	2.7/1000	2/1000
Programme :	30 Human Rights and Welfare				
Programme Objective :	Promotion of staff and Prisoners' welfare and observance of Human rights				
Responsible Officer:	Commissioner of Prisons - Staff Administration and Counselling				
Programme Outcome:	Increased human rights awareness, observance and practices in UPS				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Observance of human rights and fight against corruption promoted					
Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Level of provision of basic necessities of life	100%	100%	100%	100%	100%
• Mortality rates among prisoners and staff	0.1%	0.1%	0.9%	0.7%	0.1%
Programme :	31 Prisons Production				
Programme Objective :	Enhance Prisons production and reduce tax payers' burden of maintaining offenders in custody				
Responsible Officer:	Director of Prisons - Production and Engineering				
Programme Outcome:	Reduced tax payers' burden of maintaining offenders in custody				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Infrastructure and access to JLOS services enhanced					
Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Non Tax Revenue generation in billion shillings per year	26.699billion	7.78billion	26.86	30.26	31.75
Programme Outcome:	Improved staff & prisoners' living conditions				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Infrastructure and access to JLOS services enhanced					
Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Percentage of staff housed in permanent houses	38.2%	38.2%	40%	45%	50%
Vote 148 :Judicial Service Commission					
Programme :	10 Recruitment and Discipline of Judicial Officers				

Sector: Justice, Law and Order

Programme Objective : To resource the judiciary with quality human resource/ judicial officers for effective judicial service delivery and ensure internal individual accountability through compliance to standards and code of conduct (Professionalism).

Responsible Officer: Secretary JSC

Programme Outcome: Improved public access to justice

Sector Outcomes contributed to by the Programme Outcome

1. Infrastructure and access to JLOS services enhanced

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Disciplinary Case disposal rate	47%	14%	64%	67%	70%
• Proportion of declared vacancies filled		100%	100%	100%	100%

Programme : 18 Public legal awareness and Judicial education

Programme Objective : Empower the public to access and participate in law and administration of justice; and Develop judicial education programmes to enhance performance of judicial officers

Responsible Officer: Registrar, Public legal awareness and Judicial Education

Programme Outcome: Enhanced public participation in law and administration of justice

Sector Outcomes contributed to by the Programme Outcome

1. Commercial justice and the environment for competitiveness strengthened

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Level of public confidence in law and justice administration systems	23	50%	67%	68%	69%

Programme : 19 Complaints management and advisory services

Programme Objective : Provide advice to the Commission and government on administration of justice and inform improvement of the the terms and conditions of service of Judicial Officers.

Responsible Officer: Registrar, Planning research and Inspectorate

Programme Outcome: Improved administration of justice

Sector Outcomes contributed to by the Programme Outcome

1. Commercial justice and the environment for competitiveness strengthened

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Proportion of Courts with minimum operational standards	12	20%	60%	64%	67%

Programme : 25 General administration, planning, policy and support services

Sector: Justice, Law and Order

Programme Objective :	To provide support systems such as financial, logistics, human resources management and resource mobilization, coordination of SIP implementation, monitoring and evaluation.
Responsible Officer:	Under Secretary, Finance and Administration
Programme Outcome:	Enhanced Capacity of the JSC to coordinate, implement, monitor and evaluate its mandate/ plan

Sector Outcomes contributed to by the Programme Outcome

1. Commercial justice and the environment for competitiveness strengthened

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Percentage of JSC-SIP implemented	10	25%	75%	77%	80%

Vote 305 :Directorate of Government Analytical Laboratory

Programme :	13 Forensic and General Scientific Services.
Programme Objective :	Strengthened Forensic Science for Public Safety and Administration of Justice.
Responsible Officer:	Director
Programme Outcome:	Strengthened Forensic Science for Public Safety and Administration of Justice.

Sector Outcomes contributed to by the Programme Outcome

1. Infrastructure and access to JLOS services enhanced

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Percentage of backlog cases analyzed	14.2%	5.9%	30%	50%	100%

Vote 309 :National Identification and Registration Authority (NIRA)

Programme :	22 Identification and Registration Services
Programme Objective :	a. Enhanced identity enrollment services to citizens and Aliens b. Increased access to data from the National Identification Register
Responsible Officer:	Directorate of Registration and Operation/Directorate of ICT
Programme Outcome:	Enhanced identity enrollment services to citizens and Aliens

Sector Outcomes contributed to by the Programme Outcome

1. Commercial justice and the environment for competitiveness strengthened

2. Infrastructure and access to JLOS services enhanced

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• % of citizens issued with National identity cards	82%	84%	90%	100%	100%

Programme Outcome: Increased access to data from the National Identification Register (NIR)

Sector: Justice, Law and Order

<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Commercial justice and the environment for competitiveness strengthened					
2. Infrastructure and access to JLOS services enhanced					
Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Number of MDAs and Private sector organization accessing NIR	55	15	80	90	100
Programme Outcome: Enhance demand for births, deaths and adoption orders registration services					
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Infrastructure and access to JLOS services enhanced					
Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Proportion of target population accessing civil registration services		20%	90%	95%	100%
Programme : 49 Policy, Planning and Support Services					
Programme Objective : NIRA is effective and efficient in delivering its mandate					
Responsible Officer: Executive Director					
Programme Outcome: An efficient and effective National Identification and Registration Authority					
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Infrastructure and access to JLOS services enhanced					
Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Proportion of the NIRA strategic plan implemented		10%	60%	80%	100%

Table S2.2: Past Expenditure Outturns and Medium Term Projections by Programme

Billion Uganda shillings Programme Service	2017/18	2018/19		2019/20	Medium Term Projections			
	Outturn	Approved Budget	Releases by end Q1	Proposed Budget	2020/21	2021/22	2022/23	2023/24
Vote : 009 Ministry of Internal Affairs								
12 Peace Building	2.716	6.707	1.745	6.707	7.585	8.984	10.663	12.677
14 Community Service Orders Managment	0.529	0.529	0.153	1.029	0.595	0.714	0.857	1.029
15 NGO Regulation	0.305	2.255	0.000	2.255	2.538	3.045	3.655	4.385
16 Internal Security, Coordination & Advisory Services	3.414	3.232	0.911	3.232	3.637	4.365	5.238	6.286
17 Combat Trafficking in Persons	0.169	0.349	0.085	0.349	0.393	0.471	0.566	0.679

Sector: Justice, Law and Order

36 Police and Prisons Supervision	0.000	4.238	0.706	2.788	4.770	5.724	6.869	8.242
49 Policy, Planning and Support Services	9.315	8.809	1.650	9.271	9.821	11.286	13.029	15.104
Total for the Vote	16.448	26.120	5.250	25.632	29.339	34.591	40.876	48.402
Vote : 101 Judiciary								
51 Judicial services	132.053	127.798	30.584	125.931	141.808	164.128	190.659	222.230
Total for the Vote	132.053	127.798	30.584	125.931	141.808	164.128	190.659	222.230
Vote : 105 Law Reform Commission								
24 Reform and Revision of laws	9.812	10.157	2.283	10.157	11.274	12.887	14.790	17.041
25 General administration, planning, policy and support services	0.199	0.200	0.000	0.200	0.240	0.240	0.240	0.240
Total for the Vote	10.011	10.357	2.283	10.357	11.514	13.127	15.030	17.281
Vote : 106 Uganda Human Rights Commission								
53 Protection and Promotion of Human Rights	17.896	19.274	3.326	19.274	21.526	24.693	28.442	32.887
Total for the Vote	17.896	19.274	3.326	19.274	21.526	24.693	28.442	32.887
Vote : 109 Law Development Centre								
54 Legal Training	6.831	10.167	3.672	10.167	11.482	12.365	13.394	14.598
Total for the Vote	6.831	10.167	3.672	10.167	11.482	12.365	13.394	14.598
Vote : 119 Uganda Registration Services Bureau								
20 Lawful Registration Services	2.534	2.460	0.605	2.460	3.743	3.333	3.775	5.367
25 General administration, planning, policy and support services	12.003	10.822	3.315	10.822	10.775	12.900	14.456	15.200
Total for the Vote	14.537	13.282	3.921	13.282	14.519	16.233	18.231	20.567
Vote : 120 National Citizenship and Immigration Control								
11 Citizenship and Immigration Services	23.802	17.381	0.611	16.451	19.387	21.887	22.946	27.542
25 General administration, planning, policy and support services	5.005	8.487	2.053	9.073	9.965	10.524	13.102	12.835
Total for the Vote	28.806	25.868	2.664	25.525	29.352	32.412	36.049	40.376
Vote : 144 Uganda Police Force								
25 General administration, planning, policy and support services	0.000	208.140	43.667	294.929	238.917	184.910	197.602	215.602
32 Territorial and Specialised Policing	0.000	148.301	38.470	158.174	158.301	164.301	178.301	191.301
33 Command and Control	0.000	28.211	5.781	23.652	38.211	46.211	58.965	71.965
34 Welfare and Infrastructure	0.000	91.042	18.311	101.999	97.659	116.659	130.287	145.863
35 Crime Prevention and Investigation Management	0.000	140.803	33.587	143.697	153.958	166.703	177.066	191.248
56 Police Services	618.668	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Vote	618.668	616.497	139.816	722.451	687.047	678.784	742.222	815.980

Sector: Justice, Law and Order

Vote : 145 Uganda Prisons								
26 Management and Administration	81.337	35.936	7.519	34.889	39.123	41.123	43.146	46.131
27 Prisoners Management	0.885	43.820	10.693	43.520	45.520	45.520	47.977	51.977
28 Rehabilitation and re-integration of Offenders	1.385	2.134	0.332	2.134	3.106	5.916	10.714	16.344
29 Safety and Security	1.283	4.687	0.999	4.837	5.871	6.871	9.871	12.871
30 Human Rights and Welfare	47.290	76.921	19.699	74.379	87.145	106.145	123.145	142.145
31 Prisons Production	29.623	33.364	5.599	33.364	36.702	36.702	36.702	36.702
Total for the Vote	161.802	196.862	44.840	193.123	217.466	242.276	271.555	306.170
Vote : 148 Judicial Service Commission								
10 Recruitment and Discipline of Judicial Officers	1.357	1.661	0.284	1.207	1.581	2.180	2.839	2.572
18 Public legal awareness and Judicial education	1.177	1.245	0.221	1.175	1.301	1.436	1.907	2.725
19 Complaints management and advisory services	0.891	1.055	0.224	1.055	1.163	1.417	2.107	2.417
25 General administration, planning, policy and support services	4.179	6.037	1.249	6.400	7.094	7.904	8.226	9.920
Total for the Vote	7.604	9.998	1.978	9.837	11.139	12.937	15.079	17.633
Vote : 305 Directorate of Government Analytical Laboratory								
13 Forensic and General Scientific Services.	8.775	19.327	1.496	19.327	22.610	24.439	26.624	29.235
Total for the Vote	8.775	19.327	1.496	19.327	22.610	24.439	26.624	29.235
Vote : 309 National Identification and Registration Authority (NIRA)								
21 Governance, Legal, Administration and Institutional Support	45.334	0.000	0.000	0.000	0.000	0.000	0.000	0.000
22 Identification and Registration Services	17.908	21.976	4.155	22.300	22.300	22.300	22.300	28.679
23 Civil Registration Services	1.855	0.000	0.000	0.000	0.000	0.000	0.000	0.000
49 Policy, Planning and Support Services	0.000	31.026	2.469	30.702	37.863	45.355	54.242	58.419
Total for the Vote	65.097	53.002	6.624	53.002	60.164	67.655	76.542	87.099
Total for the Sector	1,219.730	1,296.558	274.782	1,395.498	1,453.789	1,534.643	1,703.815	1,903.188

S3: Sector Challenges in addressing Gender and equity issues for FY 2019/20

Sector: Justice, Law and Order

JLOS has a duty to ensure that all Sector institutions identify and address gender inequalities to ensure compliance with Uganda's national and international commitments, including SDG 5 on Gender Equality. As part of the goal to achieve justice for all, deliberate efforts must be made to address gender and access to justice with particular focus on addressing the steeper barriers women face in accessing justice, countering the underrepresentation of women within the workforce in JLOS institutions and addressing the rise in crimes that specifically target women and girls. The major challenges faced include:-

- a) Changing crime trends including sexual and gender based crime, cross border crimes, terrorism and cyber-crime. According to the UPF crime reports, statistics the trend of crime over the last few years reflects a positive picture regarding prevention and detection of crime. Despite the steady decline, there are categories of crime that are on an upward trend. These include Corruption, sex related crimes, child related, Trafficking in Persons and Cybercrime offences that have increased. With the growth of more sophisticated, technology based and syndicated crime, the methods and skills required of law enforcement personnel needs to be built to meet the new challenge. This requires greater investment in information technology, in forensics and in human resource development as part of the overall strategy to reduce the incidence of crime.
 - b) Increasing land disputes which mostly affect women. The adverse impact of climate change has become more evident in Uganda, with shifting weather and seasonal patterns. These challenges have heightened the conflicts around natural resources, including water, grazing areas and arable land.
 - c) High youth/child population. Uganda currently has the second youngest population with 55% of the population below 18 years and 23% are between 18 and 30. Unemployment in Uganda is also high and the current combination of youth and unemployment is an immediate threat. The risk of them falling into crime is a clear threat. In addition, the most vulnerable should be protected from violence and harm including sexual and gender based violence, domestic violence and trafficking.
 - d) Gaps in the existing legislation and slow review process of laws.
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