

# Sector: Justice, Law and Order

## S1: Sector Overview

This section provides an overview of sector expenditures and proposed medium term budget allocations, policy objectives, and key performance issues.

### (i) Snapshot of Medium Term Budget Allocations

Table S1.1 below summarises the Medium Term Budget allocations for the Sector:

**Table S1.1: Overview of Sector Expenditures (US\$ Billion)**

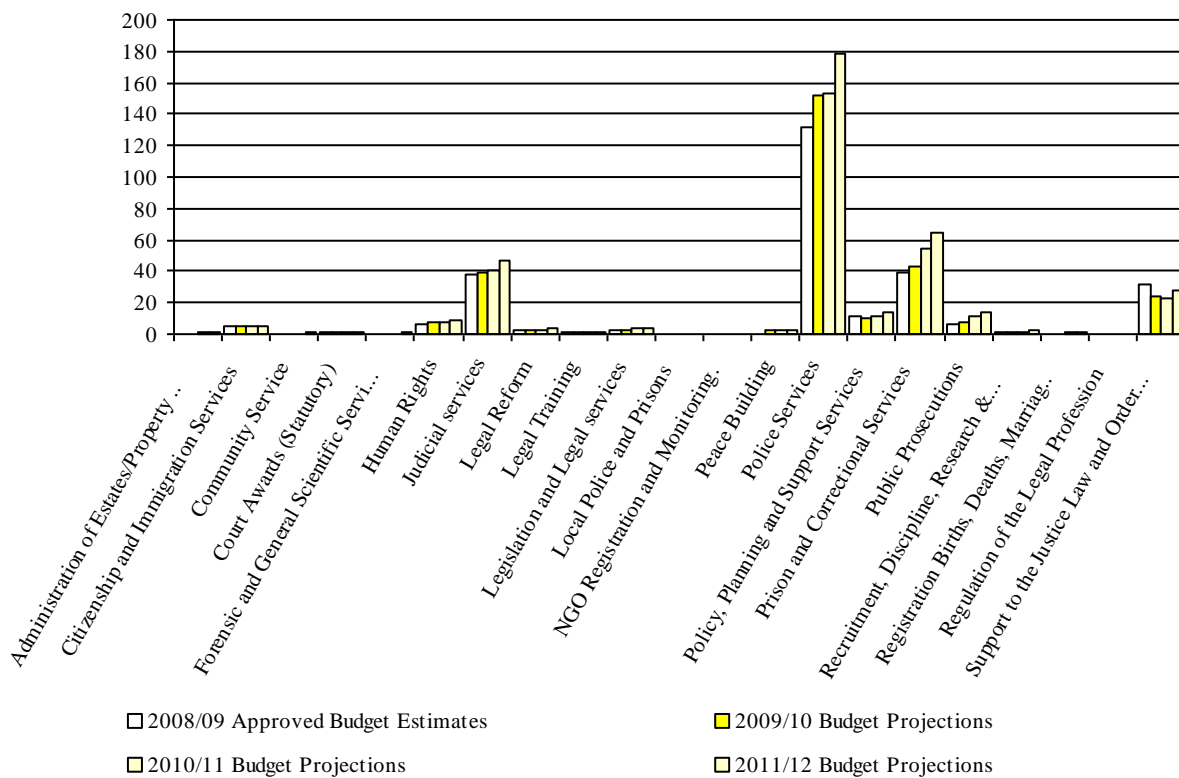
	2007/08 Outturn	2008/09		MTEF Budget Projections			
		Approved Budget	Half 1 Outturn	2009/10	2010/11	2011/12	
Recurrent	Wage	117.0	126.0	55.5	136.0	148.7	171.0
	Non Wage	101.1	108.1	50.3	118.2	136.5	163.8
Development	GoU	31.0	32.2	11.6	34.8	34.8	43.5
	Donor*	N/A	14.2	N/A	13.5	1.9	1.9
	<b>GoU Total**</b>	<b>249.1</b>	<b>266.3</b>	<b>117.5</b>	<b>289.0</b>	<b>320.0</b>	<b>378.3</b>
	<b>Grand Total</b>	<b>N/A</b>	<b>280.4</b>	<b>N/A</b>	<b>302.5</b>	<b>321.9</b>	<b>380.2</b>

\* Donor expenditure data unavailable

\*\* Excludes taxes, arrears and non tax revenues retained and spent by vote

The chart below shows overall funding allocations to the sector by Vote Function over the medium term:

**Chart S1.1: Medium Term Budget Projections by Vote Function (US\$ Billion)**



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### (ii) Medium Term Sector Policy Objectives

The sector objectives which guide medium term outputs and resource allocations are:

- i. To promote rule of law and due process;*
- ii. To foster a human rights culture across the JLOS institutions;*
- iii. To enhance access to justice for all especially the marginalised and the poor;*
- iv. To reduce incidence of crime, to promote safety of the person and security of property; and*
- v. To enhance JLOS contribution to economic development;*

### (iii) Key Sector Performance Issues to be addressed over the Medium Term

The sector considers the following issues crucial to address over the medium term, to improve sector performance and the achievement of sector policy objectives

- *High Case Backlog*
- *Inadequate Access to JLOS Services, especially for the poor and marginalised*
- *High incidence of crime and enhancing safety of persons and security of property*
- *Slow Legislative Reforms and inadequate awareness about Human Rights.*

## S2: Past Sector Performance and Medium Term Plans

*This section describes past and future performance, in terms of key sector outputs and plans to address key sector performance issues and achieve sector objectives.*

### (i) Past and Future Planned Sector Outputs

#### *2007/08 Performance*

The process of reform and drafting of prioritized commercial and criminal justice bills were expedited leading to enactment of 5 priority laws were enacted. Studies on the review of the Children Act, the Domestic Relations Bill (DRB), Administration of Personal Law, Domestic Violence Bill and Human Trafficking were completed and draft bills prepared. Accessibility to the laws and case precedents was enhanced through law revision and publication and case law reporting to provide legal reference materials.

A draft sector anti-corruption strategy was prepared, and Anti Corruption Division of the High Court was established. Investigated and handled various cases of complaints against judicial officers. UHRC handled complaints on human rights violations and also trained JLOS officers in Human Rights issues. Inhumane and degrading conditions in prisons were addressed by constructing 21 new wards to increase their capacity is one way of addressing congestion. 62% Inmates were provided with a daily meal as well clean water and medical care.

To ensure more rationalized geographical physical access and availability of JLOS institutions. 7 police head quarters and barracks constructed in Northern Uganda and 700 uni-ports for accommodation; 32 housing units constructed for prison warders; MoJCA Gulu regional office was operationalised and construction in Arua regional office is ongoing. 9 magisterial courts, Gulu regional Government Analytical Laboratories, 3 Offices for DPP and classrooms at LDC were constructed while 11 DPP offices were upgraded from RSP to RSA. Fourteen Judges, 17 Magistrates, 60 State Attorneys, 6 probation officers, 51 immigration officers, 450 Police Constables, 450 Police cadets, 700 warders and wardresses were recruited. Two new divisions of the High Court were created. The offices were equipped and furnished with transport, communication and office equipment to enhance service delivery.

To facilitate faster disposal of cases and matters a case backlog reduction strategy was developed and JLOS district coordination committees launched; A census of the various backlogged cases was undertaken; and the sector continued to support the development of Local Council Courts for dispensing justice at the grass roots. Civic education programs have been initiated to enhance public awareness of the due process of the law;

To enhance JLOS response to crime, the sector supported procurement of Police Patrol units, community policing and child and family protection. Development and implementation of crime prevention strategies to

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enhance safety of the person and security of property. Continued to support offender rehabilitation and reintegration program as well as community service

The sector focused on building capacity of commercial dispute resolution institutions, commercial registries, and commercial lawyers as well as prioritizing law reform. It supported Uganda's participation in the harmonization and approximation of laws. The sector successfully hosted the third National JLOS forum and thirteenth Donor review

### *Performance for the first half of the 2008/09 financial year*

Five key prioritized laws initiated were enacted. Studies and consultations were conducted for legislation to address gender discrimination violence against the person and HIV/AIDS. Prompt hearing and disposal of complaints against judicial officers, State Attorneys and private lawyers contributing to public confidence in provision of services.

Consultative and feedback mechanisms have been established with Human Rights CSOs who not only monitor but also implement sector efforts to protect and promote human rights. Human rights training workshops were conducted for JLOS staff raise awareness about human rights issues. UHRC inspected 293 places of detention.

However, despite increasing accommodation from 8,530 in 2003 to 9,636 in 2008, high levels of congestion have persisted. Overall, prisons continue to accommodate about thrice the total approved capacity. Although staffing levels of UPS have improved moving closer to internationally accepted standards of 1:3, the high prisoner population is not matched with staffing as demonstrated by current ratio at 1:4.5. In addressing the challenge of prison congestion, high prison population hotspots have been targeted and specific sessions organized for those areas. Besides holding sessions, the sector has invested in construction and renovation of more prisons. Prisons were decongested through alternative sentencing mechanisms i.e. community service orders and the Presidential Committee on the Prerogative of Mercy. The 2500 Community Service Orders issued yielded a saving of amounting to UGX 690m.

More focus was laid on improving prisoner welfare in the area of feeding, clothing and medical care. A daily average of 34,275 inmates was fed with 63% of the total prisoner population is receiving food of improved nutritional value. Of the 222 units 22% (48) have functioning healthcare units. In improving staff living and working conditions, the sector supported construction and renovation of staff accommodation i.e. Police barracks in 7 districts in Northern Uganda and 32 housing units at Luzira complex. However, housing for staff remains a challenge since 60% of the UPS staff are not housed.

Concerted efforts have been directed to continue enhancement of access to justice for all especially the poor and marginalized mainly focusing on conflict affected areas. Institutions including 2 DPP offices, 6 courts, 2 prisons, 2 MoJCA offices, a remand home, 2 border posts, an analytical laboratory were constructed in Northern Uganda. Equipping, retooling and furnishing of these offices is ongoing. Following the recruitment of judges and other judicial officers the capacity at the various courts was boosted and now operate at 65.2% overall. UPF recruited 550 warders/wardresses while the Police Force now has a total of 38,164 personnel giving a police/population ratio of 1:786 which is a positive stride towards the internationally accepted standard of 1:500.

Special attention has been aimed at enhancing faster disposal of cases. A case backlog reduction strategy was developed to identify areas with quick wins and to support communication, cooperation and coordination. Court attendance by staff of the Attorney Generals chambers resulted cases worth UGX 4.5bn being won. Support was rendered for the LC Courts to enhance the LCC's ability to dispense justice at the grassroots level in terms of training and availing the LCCA, regulations and guidelines.

UPF was facilitated through recruitment, training and equipping to improve its operations in order to improve its response to and crime prevention of crime. The crime rate per person was estimated at 781 compared to the crime rate in FY 06/07 of 831. The total number of cases reported to the police from July 2007 to October 2008 was 232,645; a 3.3%, decrease from 240,700 cases in FY 06/07. 522 officers were recruited and trained in

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crime investigations/surveillance increasing CID strength from 2,879 to 3,371 raising the Police to Population ratio to 1:786. Although this is a positive stride moving from the officer to cases status of 1:98 in FY 06/07 to 1:69, it is still far from the desired optimum number of 16,000 personnel to match the crime prevalence rate. With the current CID staffing level, the workload is 5 times above internationally accepted level of 12 cases per detective per year. The proposed structure of the UPF that will increase the CID officers to 20,023 and fill the 87% shortfall that it will create in the Force.

JLOS continues to focus on contributing to economic development through implementation of strategies to support production, competitiveness and wealth creation. Emphasis has been laid on strengthening the registries to reduce the cost of doing business, strengthening commercial dispute mechanisms to handle commercial disputes quickly and increasing capacity of lawyers to advise and settle disputes and ensuring that there are appropriate commercial laws in place. Efforts were also directed towards improving capacity and effectiveness of private lawyers in various areas of commercial law. As part of the regulatory environment necessary for business growth, the sector continued strengthening its dispute resolution mechanisms.

The Commercial Court is now operating in its user friendly premises. Substantial progress has been made towards reforming the commercial laws, with a view to providing a more appropriate and conducive legislative climate for investment and private sector growth. The URSB is in partnership with several actors that provide support to its activities. The stakeholders have also raised concern regarding the land registry and the land dispute resolution mechanism. The sector has invested in the area of Law reform/revision, institutional reforms, sensitization of the public on rights duties and procedural arrangements, alternative dispute resolution. Construction of the UPF headquarters, will translate into an efficiency saving of UGX 1.1bn per annum currently spent on rent at the present headquarters. Similarly, the sector seeks to construct a JLOS house to accommodate its institutions in Kampala leading to savings on rent of over UGX 6 Billion every FY. About UGX 25.5 billion was collected in NTR.

**Table S2.1: Past and Medium Term Key Sector Output Indicators\***

Vote Function Key Output Indicators and Costs:	2007/08 Outturn	2008/09 Approved Plan	Half 1 Outturn	MTEF Projections		
				2009/10	2010/11	2010/12
<b>Vote: 007 Ministry of Justice and Constitutional Affairs</b>						
<i>Vote Function:1201 Legislation and Legal services</i>						
-No. of bills drafted and Published	20 Bills	20 Bills	10 Bills	19 Bills	38 Bills	19 Bills
-No. of Acts published	10 Acts	10 Acts	10 Acts	21 Acts	42 Acts	21 Acts
-No. of Statutory Instruments, ordinances, bye laws drafted and Published	106; 20; 5	100; 20; 5;	16; 1; 2;	41; 4; 1;	82; 8; 1; 5;	41;4 ; 1; 5 ;
<i>Cost of Vote Function Services (US\$ bn)</i>	1.47	2.48	1.07	2.48	3.28	3.28
<i>Vote Function:1202 Registration Births, Deaths, Marriages &amp; Business</i>						
<i>Cost of Vote Function Services (US\$ bn)</i>	0.13	0.55	0.18	0.55	1.46	1.46
<i>Vote Function:1203 Administration of Estates/Property of the Deceased</i>						
<i>Cost of Vote Function Services (US\$ bn)</i>	0.22	0.62	0.22	0.62	1.32	1.32
<i>Vote Function:1204 Regulation of the Legal Profession</i>						
<i>Cost of Vote Function Services (US\$ bn)</i>	0.09	0.32	0.11	0.32	0.62	0.62
<i>Vote Function:1205 Support to the Justice Law and Order Sector</i>						
No. of court sessions supported for clearance and cases concluded	252	396	198	400	450	500
Average length of stay on remand	Not measured	N/A	30.3	25	20	18
No. of offices and mini-JLOS buildings constructed	35	60	40	60	60	60
<i>Cost of Vote Function Services (US\$ bn)</i>	N/A	31.41	N/A	24.20	22.21	27.76
<i>Vote Function:1206 Court Awards (Statutory)</i>						
<i>Cost of Vote Function Services (US\$ bn)</i>	5.03	1.35	2.57	1.35	1.35	1.62

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Vote Function Key Output Indicators and Costs:	2007/08 Outturn	2008/09 Approved Plan	Half 1 Outturn	MTEF Projections		
				2009/10	2010/11	2010/12
<i>Vote Function: 1249 Policy, Planning and Support Services</i>						
Cost of Vote Function Services (US\$ bn)	6.40	5.08	6.58	5.08	6.39	8.84
<b>Cost of Vote Services (US\$ Bn)</b>	<b>N/A</b>	<b>41.8</b>	<b>N/A</b>	<b>34.6</b>	<b>36.6</b>	<b>44.9</b>
<b>Vote: 009 Ministry of Internal Affairs</b>						
<i>Vote Function: 1211 Citizenship and Immigration Services</i>						
Improved services delivered at border posts.	Improved counters.	Improved counters; Increased space for passengers.	Improved counters; Increased space for passengers.	Use of scanners at counters.	Use of scanners at counters.	Use of scanners at counters.
Cost of Vote Function Services (US\$ bn)	4.26	4.58	0.16	4.59	4.62	5.17
<i>Vote Function: 1212 Peace Building</i>						
Proportion of reporters demobilised.	78%	78%	55%	80%	80%	80%
Cost of Vote Function Services (US\$ bn)	0.13	0.13	0.01	2.19	2.24	2.30
<i>Vote Function: 1213 Forensic and General Scientific Services.</i>						
No. of cases handled and disposed off	1,000	1,500	700	1,600	2,000	2,500
Cost of Vote Function Services (US\$ bn)	0.39	0.46	0.09	0.47	0.48	0.88
<i>Vote Function: 1249 Policy, Planning and Support Services</i>						
Cost of Vote Function Services (US\$ bn)	8.36	6.94	0.94	4.62	4.64	5.51
<i>Vote Function: 12V1 Community Service</i>						
- Community Service orders issued	2840	3500	2467	4050	6318	6480
Cost of Vote Function Services (US\$ bn)	0.49	0.54	0.06	0.54	0.54	0.85
<i>Vote Function: 12V2 NGO Registration and Monitoring.</i>						
Cost of Vote Function Services (US\$ bn)				0.23	0.26	0.56
<b>Cost of Vote Services (US\$ Bn)</b>	<b>13.6</b>	<b>12.7</b>	<b>1.3</b>	<b>12.6</b>	<b>12.8</b>	<b>15.3</b>
<b>Vote: 101 Judiciary</b>						
<i>Vote Function: 1251 Judicial services</i>						
Number of Civil and Criminal Suits disposed off	14,055 Civil; 3,572 Commercial; 5,439 Criminal; 7,370 family and 4,287 Land suits disposed off	15,000 Civil and 6,000 Criminal	734 Civil and 470 Criminal	15,000 Civil and 6,000 Criminal	15,000 Civil and 6,000 Criminal	15,000 Civil and 6,000 Criminal
Cost of Vote Function Services (US\$ bn)	N/A	38.19	15.68	39.19	39.89	47.21
<b>Cost of Vote Services (US\$ Bn)</b>	<b>N/A</b>	<b>38.2</b>	<b>15.7</b>	<b>39.2</b>	<b>39.9</b>	<b>47.2</b>
<b>Vote: 105 Law Reform Commission</b>						
<i>Vote Function: 1252 Legal Reform</i>						
No of bills enacted into law by Parliament	5	11	4	8	9	12
Cost of Vote Function Services (US\$ bn)	2.17	2.25	0.97	2.95	2.98	3.54
<b>Cost of Vote Services (US\$ Bn)</b>	<b>2.2</b>	<b>2.2</b>	<b>1.0</b>	<b>2.9</b>	<b>3.0</b>	<b>3.5</b>
<b>Vote: 106 Uganda Human Rights Comm</b>						
<i>Vote Function: 1253 Human Rights</i>						
No. of complaints received and investigated	1,215	639	458	1,560	1,560	1,600
Cost of Vote Function Services (US\$ bn)	N/A	5.70	N/A	7.09	7.30	8.51
<b>Cost of Vote Services (US\$ Bn)</b>	<b>N/A</b>	<b>5.7</b>	<b>N/A</b>	<b>7.1</b>	<b>7.3</b>	<b>8.5</b>
<b>Vote: 109 Law Development Centre</b>						

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Vote Function Key Output Indicators and Costs:	2007/08 Outturn	2008/09 Approved Plan	Half 1 Outturn	MTEF Projections		
				2009/10	2010/11	2010/12
<b>Vote Function: 1254 Legal Training</b>						
Cost of Vote Function Services (US\$ bn)	1.18	1.18	0.59	1.18	1.18	1.41
<b>Cost of Vote Services (US\$ Bn)</b>	<b>1.2</b>	<b>1.2</b>	<b>0.6</b>	<b>1.2</b>	<b>1.2</b>	<b>1.4</b>
<b>Vote: 133 Directorate of Public Prosecutions</b>						
<i>Vote Function: 1255 Public Prosecutions</i>						
No. of cases concluded	37,271	307,032	63,083	340,720	420,000	550,000
Cost of Vote Function Services (US\$ bn)	6.09	6.31	2.98	7.31	11.90	14.04
<b>Cost of Vote Services (US\$ Bn)</b>	<b>6.1</b>	<b>6.3</b>	<b>3.0</b>	<b>7.3</b>	<b>11.9</b>	<b>14.0</b>
<b>Vote: 144 Uganda Police (incl LDUs)</b>						
<i>Vote Function: 1256 Police Services</i>						
No. of cases investigated.	230000	250000	125000	275000	300000	330000
No. of Police stations and barracks maintained	14	2	1	5	10	10
No. of Staff Recruited and Trained	4872	0	0	500	4500	500
Cost of Vote Function Services (US\$ bn)	125.76	131.24	59.13	152.47	153.12	178.98
<b>Cost of Vote Services (US\$ Bn)</b>	<b>125.8</b>	<b>131.2</b>	<b>59.1</b>	<b>152.5</b>	<b>153.1</b>	<b>179.0</b>
<b>Vote: 145 Uganda Prisons</b>						
<i>Vote Function: 1257 Prison and Correctional Services</i>						
No. of prisoners & staff provided with basic necessities- (2 pairs of uniforms, 2 pairs of blankets, soap,(staff working conditions)	6,375 staff, 28,000 prisoners	6,375 staff, 32,000 prisoners	6,375 staff, 32,000 prisoners	7,075 staff, 35,000 prisoners	7,575 staff, 38,000 prisoners	8,075 staff, 40,000 prisoners
No. of prisoners produced to courts	Daily average of 380 produced in courts	Daily average of 422 produced in courts	Daily average of 422 produced in courts	Daily average of 422 produced in courts	Daily average of 600 produced in courts	Daily average of 600 produced in courts
Cost of Vote Function Services (US\$ bn)	36.99	39.49	15.37	43.48	54.46	64.40
<b>Cost of Vote Services (US\$ Bn)</b>	<b>37.0</b>	<b>39.5</b>	<b>15.4</b>	<b>43.5</b>	<b>54.5</b>	<b>64.4</b>
<b>Vote: 148 Judicial Service Commission</b>						
<i>Vote Function: 1258 Recruitment, Discipline, Research &amp; Civic Education</i>						
Number of Judicial Officers appointed	32	28	35	42	42	42
Cost of Vote Function Services (US\$ bn)	1.58	1.59	0.71	1.60	1.62	1.92
<b>Cost of Vote Services (US\$ Bn)</b>	<b>1.6</b>	<b>1.6</b>	<b>0.7</b>	<b>1.6</b>	<b>1.6</b>	<b>1.9</b>
<b>Vote: 500</b>						
<i>Vote Function: 1281 Local Police and Prisons</i>						
Cost of Vote Function Services (US\$ bn)						
<b>Cost of Vote Services (US\$ Bn)</b>						
<b>Cost of Sector Services (US\$ Bn)</b>	<b>N/A</b>	<b>280.4</b>	<b>N/A</b>	<b>302.5</b>	<b>321.9</b>	<b>380.2</b>

\* Table S5.1 at the end of this section provides more details of outputs planned for 2009/10 and achievements in the first half of 2008/09

### 2009/10 Planned Outputs

□ In FY 2009/10, the sector will continue focusing on legislative reform and promotion of rule of Law and due process through law reform/revision of 11 bills. Promotion of staff accountability will be enhanced by strengthening Inspectorate of Courts, JSC Disciplinary Committee, Law Council, Professional Standards Unit of UPF & Complaints Units for DPP & UPS as well as other oversight bodies. Law reports will be published as well as automation of court records through electronic capture of Judgments and Rulings. Laws and procedures will be simplified, translated and disseminated.

More efforts will be directed towards reduction of case backlog and faster disposal of cases. This will involve a combination of approaches including conducting more court sessions; use of alternative dispute resolution

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(ADR) alternative sentencing mechanisms and strengthening the District Coordination Committees.

Reduction of crime prevalence and strengthening crime investigation, detection and prosecution by enhancing access to justice for all particularly the poor and the marginalized rationalized physical de-concentration of services. This implies construction of mini-JLOS premises as well as recruitment, deployment, equipment and tools provision to ensure complete presence of the chain of justice in high crime prone areas especially the conflict affected areas (CAA).

Human Rights training will be conducted for security agencies to reduce specific Human Rights violations. Legal and civic education will continue. Strengthening of JLOS institutions, intra-sectoral and inter-sectoral linkages.

### *Medium Term Plans*

Legislative reform and revision of succession Act and related laws, Domestic Relations Bill, Children's Act, HIV/AIDS legislation, Victim and Witness Protection, Exercise Tariff Act, EFT and Administration of Justice Bills, Anti Torture Bill, Anti Corruption Bill and related Bills

Promotion of staff accountability by strengthening Inspectorate of Court, JSC disciplinary committee, Law Council, professional standards unit of UPF, and complaints units for the DPP & UPS as well as other oversight bodies advocacy for diversion and alternatives to incarceration. Enhance case reporting and publication of law reports, simplification & Translation of laws and procedures

Implementation of the case backlog reduction strategy for faster disposal of cases. Improvement in records management; recruitment & deployment; retooling, equipping & facilitating; Increase witness preparation, Holding session and mini sessions, ADR, alternative sentencing i.e. community service, support to DCCs and users committees

Reduction of crime prevalence, strengthening crime investigation, detection & prosecution; national identification system; undertaking national campaigns against specific crimes e.g. human sacrifices, Child trafficking; offender rehabilitation programs Reduction in the remand period through development of early warning systems. Support to Investigations/limitation of arrests before conclusion of investigations to only the deserving cases

Reduction of specific human rights violations through Human Rights training and integration of Rights Based Approach, improvement of living conditions for staff, inmates and juvenile offenders; and publicity and civic education

Improved service delivery in conflict affected areas through construction of Mini JLOS premises to ensure complete presence of the chain of justice. Rehabilitation of detention facilities to ensure separation of minor offenders from hard core criminal. Strengthening LC Courts.

### **(ii) Plans to Improve Sector Performance**

#### 1. High Case Backlog

A newly formulated case backlog reduction strategy recommends a combination of approaches for faster disposal of cases. First, conducting more court sessions and mini-sessions targeting high prison population hotspots. Secondly, promotion of alternative dispute resolution (ADR) and innovative mechanisms alternative sentencing i.e. National Community Service. Others include strengthening the implementation of the administration of Justice bill and enhancement of District Coordination Committees.

#### 2. Inadequate access to JLOS services

Through prioritized renovation, construction and equipping of offices, the sector will improve physical access and availability of JLOS institutions and services. More JLOS staff will be recruited, trained, deployed and

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equipped to provide quality services. Access to justice at a lower level will be enhanced through strengthening capacity and role of Local Council Courts. The quality of justice delivery will be enhanced through development and enforcement of minimum standards of service delivery.

### 3. Slow Legislative Reforms

The sector will implement strategy of lobbying for enactment of laws, publication of laws and law reports. Eleven laws have been prioritized for enactment and publishing in the FY 2009/10. Capacity building for judicial officers will be conducted to enhance timely delivery and enforcement of judgements and regulations.

Human rights training workshops will be conducted by the UHRC to increase awareness and practice for the JLOS staff especially security agencies and to promote adoption of the Rights Based Approach. Conditions in facilities of the detention centers will be improved.

### 4. High incidence of crime

Response to crime will be enhanced by strengthening capacity of crime fighting institutions especially the Police Force; recruitment and equipping of staff; and offender rehabilitation; Other strategies will include review crime prevention policy, strengthening community policing programme, demobilization of ex-combatants, partnerships with regional and international organisations to fight global crime and partnership with private sector and CSOs. Safety of the person and security of property will be enhanced through definition and implementation of a costed strategy for conflict affected areas; enhanced civilian administration of justice in conflict affect areas; reduction of the proliferation of Small Arms and Light Weapons and input to Land Administration.

**Table S2.2: Specific 2009/10 Actions and Medium Term Strategy to Improve Sector Performance**

2009/10 Planned Actions:	MT Strategy:	Responsible Vote and Vote Function:
<b>Sector Performance Issue: High Case Backlog</b>		
Sensitisation of the Public on the Administration of Justice Bill	Support Implementation of the Administration of Justice Bill	101 Judiciary <i>12 51 Judicial services</i>
Recruit & deploy 112 staff; request GOU for increased funding to DP; Procure transport facilities (3 vehicles and 2 motorcycles and provide fuel and lubricants; Facilitate staff to implement DPP mandate	Fill all vacant posts as per establishment; Lobby for increased funding; Develop viable project proposals; facilitate the development of an enabling law; Provide transport facilities & travel expenses	133 Directorate of Public Prosecutions <i>12 55 Public Prosecutions</i>
4 sessions in the Supreme Court; 6 sessions in Court of Appeal; 400 criminal sessions in HC, CM Courts & Grade 1 Courts; 6 sessions each in the Land, Family, Civil and commercial Divisions of the High Court. Community Service Orders	Continue to facilitate extra court sessions. Strengthening Police and GAL investigations; Faster prosecution of cases; Strengthening District Coordination Committees. Promotion of ADR and Alternative Sentencing	007 Ministry of Justice and Constitutional Affairs <i>12 75 Support to the Justice Law and Order Sector</i>
Increase follow up of the cases forwarded to the Appointing Authority and Parliament	Step up co-ordination	148 Judicial Service Commission <i>12 58 Recruitment, Discipline, Research &amp; Civic Education</i>
<b>Sector Performance Issue: High incidence of crime and enhancing safety of persons and security of property</b>		
Recruitment of 400 PPC and 100 Cadets, Training increased inspecialised fields	Focus on training for specialised course, encourage staff, to enroll for courses relevant to police work like Ballistic, IT, Fraud investigation and crowd management.	144 Uganda Police (incl LDUs) <i>12 56 Police Services</i>
Construct police barracks. -Procure motor vehicles and motor cycles. -Procure equipments like computers, communication and Road Safety Gadgets	Expedite the process of Public Private Partnership.	144 Uganda Police (incl LDUs) <i>12 56 Police Services</i>



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-Identification and follow up of eligible offenders. - Induction Of Local Council Courts - Regulation ammended -Have CS as sentencing option in Court Martial - Staff recruited as per the current structure.- Distrcit CS committees are fully functional	- CS Act Ammended - CS restructuring completed and staff recruited.	009 Ministry of Internal Affairs <i>12 V1 Community Service</i>
Demobilise reporters from ADF& LRA. Manage 6 DRTs, reception centers and Amnesty comm, provide resettlement packages, develop resettlement and reintegration policy. Link reporters to existing social and economic opportunities and programmes.	Demobilise reporters from ADF and LRA, running 6 Demobilisation and resettlement Teams (DRTs) and Amnesty Commission; provision of resettlement packages, develop amnesty resettlement policy. Link reporters to existing social and economic oppurnuties.	009 Ministry of Internal Affairs <i>12 12 Peace Building</i>
<b>Sector Performance Issue: Inadequate Access to JLOS Services, especially for the poor and marginalised</b>		
Finalisation of the restructuring process with the Minstry of Public Service.	Implementation of the new structure for the Administrator General's Office.	007 Ministry of Justice and Constitutional Affairs <i>12 73 Administration of Estates/Property of the Deceased</i>
Regional office to be opened and operationalised in Arua to serve the West Nile Region. Another regional office to be constructed in Mbale and Karamoja to serve the Eastern and North Eastern regions	A number of regional offices will be constructed in other parts of the country to house several JLOS institutions including MoJCA. This will bring services closer to the people at a reasonable cost.	007 Ministry of Justice and Constitutional Affairs <i>12 71 Legislation and Legal services</i>
Prioritised renovation, construction and equipping officers. Strengthening capacity of Local Council Courts. Crime prevention through community policing	Prioritised renovation, construction and equipping officers. Strengthening capacity of Local Council Courts. Crime prevention through community policing	007 Ministry of Justice and Constitutional Affairs <i>12 75 Support to the Justice Law and Order</i>
Appointment of the Board of Directors; Acquiring financial autonomy through separate vote or subvension; and automation of registries	Implement the Private Sector Competitiveness Project II; develop and implement a ten year corporate plan	007 Ministry of Justice and Constitutional Affairs <i>12 72 Registration Births, Deaths, Marriages</i>
Construct a building to house the Supreme Court, Court of Appeal, High Court and Administrative organs of the Judiciary	Equip, Furnish and facilitate the Constructed Court ( Courts)	101 Judiciary <i>12 51 Judicial services</i>
Restructure the directorate & request for an Enabling Law; Recruit & deploy 30 SA's. 3 data entry clerks, 29 office typists, 12 drivers and 36 office attendants	Solicit for increment in development funding to enable the directorate construct at least 2 DPP offices per year in districts ; Recruit and deploy 112 new staff to fill the establishment (592)	133 Directorate of Public Prosecutions <i>12 55 Public Prosecutions</i>
Focus on rehabilitation and renovations of the prisons workshops, scaling up of conselling services to inmates, improve educational programmes for inmates	Paradigm shift from penal to correctional services with emphasis on retooling of rehabilitation facilities, scalling up of counselling services	145 Uganda Prisons <i>12 57 Prison and Correctional Services</i>
a) Complete construction of regional Lab at Mbarara. b)Equip and furnish Regional lab at Gulu. c) Equip main lab	Construct, equip and furnish Regional Labs at Arua and Fortportal to increase coverage. Remodel Government Chemist Offices (GAL) and continue to furnish the labaratories.	009 Ministry of Internal Affairs <i>12 13 Forensic and General Scientific Services.</i>
<b>Sector Performance Issue: Slow Legislative Reforms and inadequate awareness about Human Rights.</b>		
Training in Human rights awareness and practice. Sensitisation of government agencies on breach of contracts and violations of human rights.	Lobbying for enactment of laws, publishment of laws and law reports Timely delivery and enforcement of judgements. Training in Human rights awareness and practice. Adoption of the Rights Based Approach.	007 Ministry of Justice and Constitutional Affairs <i>12 75 Support to the Justice Law and Order Sector</i>

## Sector: Justice, Law and Order

Law reform, advocacy on completed bills, simplification of laws, translation of laws, consolidation and revision of laws, staff training,	Construction of office premises, continuous law revision and reform, improve management information systems and implement the community law reform programme	105	Law Reform Commission <i>12 52 Legal Reform</i>
Seeking to have the MTEF ceiling revised in order to scale up monitoring of detention centre, IDP camps and sensitisation of security agencies and the public on human rights.	The Commission is petitioning Government to consider funding the core activities of the Commission to reduce reliance on donor funds and also revise the MTEF ceiling	106	Uganda Human Rights Comm <i>12 53 Human Rights</i>

### (iii) Off-Budget Activities

Netherlands will provide a contribution of about EU 200,000 per year for 3 years ending FY 2010/11 to the activities peace building activities of the Amnesty Commission. UNDP has also committed USD233,700 to support these activities ending FY2009/10.

### (iv) Contributions from other Sectors

The sector is linked to the following sectors: Education sector: Training of legal professionals at the Law Development Center and inspection of Universities offering Law Programs; Health sector for the provision of health services in prisons. Social Development Sector for the management of the juveniles remand centres, Juvenile Justice and Probation services under the Ministry of Gender Labour and Social Development. Public Sector Management will be involved in the Administration, training and supervision of the Local Council Courts under the Ministry of Local Government

### (v) The Impact on Sector Outcomes and the Achievement of Sector Objectives

The Justice Law and Order Sector (J/LOS) seeks to enable all people to live in a safe and just society and it has a broad policy objective in the medium-term to maintain law and order and increase access to justice for all persons through Criminal Justice, Commercial Justice, Land Justice and Family Justice reforms.

The Sector mission and policy objectives are derived and supported by the institutions mandates and policy objectives. All sector institutions are key stakeholders in the process of the administration of justice and maintenance of law and order through ensuring personal safety, security of property and rule of law, maintenance of law and order and due process.

In this regard, sector institutions ensure the security of all Ugandans and those residing therein through prevention of crime, investigation and prosecution of criminal activity. They also ensure adherence to the rule of law through enforcement of commercial contracts, promotion of civic and legal education, local community participation and feedback and establishment of effective and efficient administration of justice mechanisms.

**Table S2.3: Current Status and Future Forecasts for Sector Outcome Indicators**

Outcome Indicator	Baseline	Medium Term Forecast
- Number of key laws enacted and enforced	N/A (N/A)	11 (2010)
- % reduction in index of perceived crime	Not Available (N/A)	N/A (N/A)
- Average time spent on remand	46 months (1998/99)	20 months (2010/11)
- % of public with confidence in the justice system	34% (2006/07)	55% (2010/11)
- % of public that feel assured of safety of the person and security of property	62% (2006/07)	70% (2010/11)

## S3 Proposed Budget Allocations for 2009/10 and the Medium Term

This section sets out the proposed sector budget allocations for 2009/10 and the medium term, including major areas of expenditures and any notable changes in allocations.

## Sector: Justice, Law and Order

### (i) The Total Budget over the Medium Term

The GoU MTEF allocation for the sector rose by 8.5% from UGX.266bn in FY 2008/09 to UGX 289bn in FY 2009/10. The overall MTEF allocation including donor also increased by 7.9% from UGX 280.4 billion in FY 2008/09 to UGX 302 billion in FY 2009/10. The allocations grow by a bigger margin of 34.7% from Shs 280.4bn in FY 2008/09 over the MTEF to Shs 377.8bn in FY 2011/2012. However, the sector still requires more significant increases in light of the expanded mandate of the sector reforms under SIP II that incorporates Land and Family Justice interventions to the original Criminal and Commercial Justice Reforms under SIP I.

### (ii) The major expenditure allocations in the sector

The major services that account for high expenditure in FY 2009/2010 are Police Services of crime prevention, detection and investigations at 52.6 % ( Shs 152.5bn), Judicial Services 13 % ( Shs 39.1bn), prisons and correctional services 15% (Shs 43.5bn); prosecution services 2.4% (Shs 7.3bn) and support to deconcentration of services through JLOS at 11.4 % ( Shs 34.6bn. Out of this, Shs 6bn has been earmarked for reducing case backlog. However, given the level of case backlog, this level of funding remains insufficient.

### (iii) The major planned changes in resource allocations within the sector

The major changes in resource allocation will be an increment of US\$ 2.1bn from US\$ 130m. These are funds for Amnesty Commission which were shifted from the Policy, planning and support services vote function. The allocation will remain in the key areas of focus mainly demobilization (shs.800m), resettlement and reintegration activities (shs.400m) each. National focal point (Shs.130m) in FY2009/10.

The Police services budget will rise from Shs. 131bn to Shs.152.5bn in F/Y 2009/10. The increment will cater for construction of Police hdqtrs, payment for helicopter, Rapid Speed Boats for marine and Shs 2.bn for the Police Duty Free Shop. An additional Shs. 2Bn has been allocated to Prisons for the Duty Free Shop as well.

Within the JLOS SWAP fund, expansion of the scope of reforms from 2 Focus Areas (Criminal and Commercial justice) to 4 Focus Areas including Land and Family Justice to address the full breadth of justice delivery. The sector is therefore committed to allocate a minimum of 10% of its development budget to each Focus Area within the widened scope of reforms. The sector is also committed to make a minimum allocation of 30% of the development budget to enhance JLOS presence in the conflict affected areas of the North. Other new interventions to operationalisation of the Anti-Corruption Court and War Crimes Division of the High Court have been prioritised within the sector. For FY 2009/10 an additional Shs 1.0bn has been provided under the Judiciary Vote specifically for the two Divisions.

**Table S3.1: Past Expenditure and Medium Term Projections by Vote Function**

	2007/08 Outturn	2008/09		MTEF Budget Projections		
		Approved Budget	Half 1 Outturn	2009/10	2010/11	2011/12
<b>Vote: 007 Ministry of Justice and Constitutional Affairs</b>						
1201 Legislation and Legal services	1.47	2.48	1.07	2.48	3.28	3.28
1202 Registration Births, Deaths, Marriages & Business	0.13	0.55	0.18	0.55	1.46	1.46
1203 Administration of Estates/Property of the Deceased	0.22	0.62	0.22	0.62	1.32	1.32
1204 Regulation of the Legal Profession	0.09	0.32	0.11	0.32	0.62	0.62
1205 Support to the Justice Law and Order Sector	N/A	31.41	N/A	24.20	22.21	27.76
1206 Court Awards (Statutory)	5.03	1.35	2.57	1.35	1.35	1.62
1249 Policy, Planning and Support Services	6.40	5.08	6.58	5.08	6.39	8.84
<b>Total for Vote:</b>	<b>N/A</b>	<b>41.8</b>	<b>N/A</b>	<b>34.6</b>	<b>36.6</b>	<b>44.9</b>
<b>Vote: 009 Ministry of Internal Affairs</b>						

## Sector: Justice, Law and Order

	2007/08 Outturn	2008/09		MTEF Budget Projections		
		Approved Budget	Half 1 Outturn	2009/10	2010/11	2011/12
1211 Citizenship and Immigration Services	4.26	4.58	0.16	4.59	4.62	5.17
1212 Peace Building	0.13	0.13	0.01	2.19	2.24	2.30
1213 Forensic and General Scientific Services.	0.39	0.46	0.09	0.47	0.48	0.88
1249 Policy, Planning and Support Services	8.36	6.94	0.94	4.62	4.64	5.51
12V1 Community Service	0.49	0.54	0.06	0.54	0.54	0.85
12V2 NGO Registration and Monitoring.				0.23	0.26	0.56
<b>Total for Vote:</b>	<b>13.6</b>	<b>12.7</b>	<b>1.3</b>	<b>12.6</b>	<b>12.8</b>	<b>15.3</b>
<b>Vote: 101 Judiciary</b>						
1251 Judicial services	N/A	38.19	15.68	39.19	39.89	47.21
<b>Total for Vote:</b>	<b>N/A</b>	<b>38.2</b>	<b>15.7</b>	<b>39.2</b>	<b>39.9</b>	<b>47.2</b>
<b>Vote: 105 Law Reform Commission</b>						
1252 Legal Reform	2.17	2.25	0.97	2.95	2.98	3.54
<b>Total for Vote:</b>	<b>2.2</b>	<b>2.2</b>	<b>1.0</b>	<b>2.9</b>	<b>3.0</b>	<b>3.5</b>
<b>Vote: 106 Uganda Human Rights Comm</b>						
1253 Human Rights	N/A	5.70	N/A	7.09	7.30	8.51
<b>Total for Vote:</b>	<b>N/A</b>	<b>5.7</b>	<b>N/A</b>	<b>7.1</b>	<b>7.3</b>	<b>8.5</b>
<b>Vote: 109 Law Development Centre</b>						
1254 Legal Training	1.18	1.18	0.59	1.18	1.18	1.41
<b>Total for Vote:</b>	<b>1.2</b>	<b>1.2</b>	<b>0.6</b>	<b>1.2</b>	<b>1.2</b>	<b>1.4</b>
<b>Vote: 133 Directorate of Public Prosecutions</b>						
1255 Public Prosecutions	6.09	6.31	2.98	7.31	11.90	14.04
<b>Total for Vote:</b>	<b>6.1</b>	<b>6.3</b>	<b>3.0</b>	<b>7.3</b>	<b>11.9</b>	<b>14.0</b>
<b>Vote: 144 Uganda Police (incl LDUs)</b>						
1256 Police Services	125.76	131.24	59.13	152.47	153.12	178.98
<b>Total for Vote:</b>	<b>125.8</b>	<b>131.2</b>	<b>59.1</b>	<b>152.5</b>	<b>153.1</b>	<b>179.0</b>
<b>Vote: 145 Uganda Prisons</b>						
1257 Prison and Correctional Services	36.99	39.49	15.37	43.48	54.46	64.40
<b>Total for Vote:</b>	<b>37.0</b>	<b>39.5</b>	<b>15.4</b>	<b>43.5</b>	<b>54.5</b>	<b>64.4</b>
<b>Vote: 148 Judicial Service Commission</b>						
1258 Recruitment, Discipline, Research & Civic Education	1.58	1.59	0.71	1.60	1.62	1.92
<b>Total for Vote:</b>	<b>1.6</b>	<b>1.6</b>	<b>0.7</b>	<b>1.6</b>	<b>1.6</b>	<b>1.9</b>
<b>Total for Sector:</b>	<b>N/A</b>	<b>280.4</b>	<b>N/A</b>	<b>302.5</b>	<b>321.9</b>	<b>380.2</b>

### S4: Sector Challenges for 2009/10 and the Medium Term

This section sets out the major challenges the sector faces in 2009/10 and the medium term which the sector has been unable to address in its spending plans.

- i. New interventions to operationalise of the Anti-Corruption Court and Transitional Justice mechanisms

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## Sector: Justice, Law and Order

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including the War Crimes Division of the High Court have been prioritised within the sector. These will require significant resources (additional UGX 10 billion) over and above the MTEF ceiling for JLOS SWAP Development Fund. The sector is therefore requesting for increase in the MTEF ceiling for Vote 007: Support to Justice, Law and Order Sector from the current UGX 19.57 billion to UGX. 30 billion to accommodate extra resources that will be made available by our Development Partners to fund the new interventions above.

ii. The Government of Uganda undertook to host the International Criminal Court (ICC) Review Conference of the Assembly of States Parties to be held in 20120 for five days. A budget of shs.13bn for hosting the Conference has been prepared in consultation with the ICC Secretariat for submission to the MoFPED. No funds have been earmarked for this activity.

iii. High Cost of Rent. To cut on rent expenses in form of efficiency savings in the long term, the sector plans to build its own headquarters subject to availability of funds. The proposed JLOS house would accommodate at least five institutions including MoJCA, JSC, ULRC, DPP, UPS among others. This would save the Government approximately Shs. 6.6bn annually in rent. The Uganda Police Force has offered five acres of land to JLOS for the construction of its headquarters in Naguru. There is therefore lack of shs 37bn for the construction of a JLOS Complex House.

iv. Value Added Tax. The Development Partners, assisting the Justice Law and ORDER sector (JLOS) availed Shs.3.5bn off budget support for specific constructor projects under the PRDP in the Post-Conflict Regions. This assistance however is devoid of the Value Added Tax (VAT) whose liability falls squarely on the JLOS implementing the Construction Program.

v. The sector continues to grapple with the growing backlog of cases across all areas of justice reform. A new Case Backlog Reduction strategy had been developed requiring significant increase in resources to address backlog. This will supplement alternatives such as the National Community Service Programme and alternative dispute resolution mechanisms that are being rolled out nationally to enhance service delivery. The extra resources amounting to Shs 6bn required to implement the Case Backlog reduction strategy has not provided for with the MTEF ceiling for JLOS SWAP Development Fund.

vi. The sector has put in place JLOS District Coordination Committees (DCC's) in all districts to replace the old Chain Linked Committees (CLC's) under the Criminal Justice reform programme. The number of DCC's is more than the old CLC's following increase in the number of districts and expansion of the scope of JLS reforms. The DCC's will work to integrate the role of all agencies and stakeholders across Criminal, Land, Family and Commercial justice to ensure quicker disposal of cases and matters, enhance respect for human rights, promote dispute resolution and alternative sentencing, sensitise local communities on the rights and on the role of the JLOS agencies in service delivery, and monitor JLOS activities in each district. This will require an additional UGX 1 billion over and above the MTEF ceiling for JLOS SWAP Development Fund.

vii. The sector is also committed to make a minimum allocation of 30% of the development budget to enhance JLOS presence in the conflict affected areas of the North. This is in addition to the national interventions under the PRDP and KIDDP. This would thus require an additional UGX9billion not provided for within the MTEF

viii. Accommodation of Prisons and Police staff remains a challenge to the sector. 50% of the staff are not housed. A phased approach for the construction of staff houses has been adopted. Shs.4.8bn is required per annum for this activity.

ix. Integration of Local Administration Police and Prisons to central systems has remained unfunded since FY 2006/07 to date. Shs. 5.6bn is required for operations of Prisons.

x. Increasingly the sector is providing resources to MoJCA under Civil Litigation to defend Government in courts of law. This has resulted in a significant reduction in the number of cases lost and awards made against Government. However, there is no resource provision given to either MoJCA or under the SWAP Development Fund to defend Government.

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## Sector: Justice, Law and Order

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xi. Expansion of the scope of reforms from 2 Focus Areas (Criminal and Commercial justice) to 4 Focus Areas including Land and Family justice to address the full breadth of justice delivery. An integrated study of Land and Family justice has been completed and the sector has identified specific areas of interventions within these areas that will enhance access and justice delivery to the poor and the marginalized.

xii. Need to review the operations of the Land Tribunals in a move towards their revitalisation. The Land Tribunals are an important component for the delivery of land justice. However there is need for restructuring, recruitment and increased operational budgets for them to operate effectively. This needs to be considered in the budget allocations.

xiii. Family and Children's Courts require additional support to operate effectively. Detention facilities, holding centres and remand homes for juveniles are also under funded.

xiv. The increase in reported crime from 50% in 2000 to 57% in 2007, and the growth rate of reported cases in the justice system by approximately 55 in 2007 has not been proportionately matched with the staffing levels in the JLOs. This has been compounded by the greater increase in physical de-concentration of services countrywide that requires staff to man the offices. The human resource in the JLOS institutions such as Judicial Officers, Investigators in the CID, State Attorneys and Prosecutors should be increased for them to ably handle the existing caseload and manage the growing levels.

xv. There has been a high turnover of staff among the State Attorneys from the DPP, MoJCA and the ULRC. This is partly attributed to the poor terms and conditions of service for which the sector has proposed salary enhancement. This has further impacted on the existing inadequate staff levels which in some cases are far below the approved establishment such as the DPP. The terms of conditions of service need to be revised to ensure retention of staff.

b) Restructuring of the Departments of Administrator General and Law Council as well regional offices

xvi. Department of Administrator General

Article 247 of the Constitution requires that Administrator General's department be decentralized/deconcentrated and accessible to all persons who may reasonably require those services and that the interests of all beneficiaries are adequately protected. After approximately 5 years of interaction with Ministry of Public Service for its restructuring, our request was recently accepted and a staff establishment of 93 was approved.

The proposed staff structure and a letter from the Ministry of Public Service to this effect are attached for ease of reference. Besides the Constitutional provision, the department of Administrator General serves largely the most vulnerable and disadvantaged members of our society i.e. the widows, orphans, the minors and people of unsound mind, the majority of whom reside upcountry in the rural areas. In order to enhance access to family justice by such people it is pertinent that the Administrator General's services are deconcentrated to regional centres where they can easily be accessed by the beneficiaries. For this reason, we request for the following funding in order to restructure this department without any further delay:- Employee cost (deficit) shs.277,451,180; Services (deficit) shs.85,000,000; Capital Development shs.210,000,000

Department of Law Council

The department of Law Council which is responsible for the regulation and control of legal practice as well as supervision and control of legal aid provision in the country has also taken 5 years of restructuring process. The council lacks a substantive Secretariat. In place is only an office typist and office attendant. The rest of the staff including the Ag. Secretary Law Council, are borrowed staff drawn from other Directorates of the Ministry.

In order to finalise the restructuring process, which will culminate into a staff establishment of 28, we need financial support as ; Employee cost (deficit) shs.144,450,072; Services (deficit) shs.345,000,000; Capital development shs.120,194,000

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## Sector: Justice, Law and Order

### S5: Details of Key Vote Function Outputs Planned for 2009/10

This table below sets out the key outputs under every vote function achieved in the first half of 2008/09 and planned for 2009/10.

**Table S5.1: Past and 2009/10 Planned Outputs from Sector Expenditures**

<i>Vote, Vote Function Output</i>	<b>Approved Budget and Planned outputs</b>	<b>2008/09 Half 1 Actual Spending and Outputs Achieved</b>	<b>2009/10 Proposed Budget and Planned Outputs</b>
<b>Vote: 007 Ministry of Justice and Constitutional Affairs</b>			
<i>Vote Function:1201 Legislation and Legal services</i>			
Output: 120101 Bills, Acts, Statutory Instruments, Ordinances, Bye Laws	15 requests for advice attended to; 20 bills drafted and published; 40 SIs; 5 Ordinances; 10 Bye Laws; 5 Ordinances and 10 Bye laws drafted.	10 Acts Published,10 Bills drafted and published,1 Ordinance; 2 Bye Laws,90 meetings attended.	21 Acts Published,19 Bills drafted and published,4 Ordinances;2 Bye Laws.
Output: 120102 Contracts, Legal Advice/opinion	100% of requests for legal advice responded to. 100% of contracts reviewed and drafted, 100% of memoranda and agreements drafted/reviewed.	90% of requests for legal advice responded to. 100% of contracts reviewed and drafted,50% arbitrations prepared. 80% memoranda drafted/ reviewed.	80% arbitration prepared. 90% of memoranda drafted/reviewed.
Output: 120103 Civil Suits defended in Court	Successful representation of government its institutions, agencies and local governments.	Eight (8) cases won. Shs. 4,601,341,201/= saved. 100% court attendance.	100% cases won, 100% court attendance.
<i>Cost of Vote Function Services</i>	<i>US\$ Bn: 2.48</i>	<i>US\$ Bn: 1.07</i>	<i>US\$ Bn: 2.48</i>
<i>Vote Function:1202 Registration Births, Deaths, Marriages &amp; Business</i>			
Output: 120201 Births, Deaths, Marriages and Adoptions Registrations	30,000 Births and 2,000 Deaths, 500 Mariages, 50 Adoptions.	11,288 Births and 105 Deaths, 305 Mariages, 20 Adoptions.	30,000 Births and 2,000 Deaths, 500 Mariages, 50 Adoptions.
Output: 120202 Companies, Business names, documents and debentures registrations	7,000 Companies,5,000 Business names 15,000 Documents,500 Debentures.	4,988 Local Companies, 47 Foreign Companies,1,488 Business names 8,422 Documents,457 Debentures, 6 Public Companies.	7,000 Companies,5,000 Business names 15,000 Documents,500 Debentures.
Output: 120203 Patents, trademarks, copy rights, industrial designs Registrations	10 Patents, 1000 trademarks, 200 copy rights, 1 industrial designs.	164 Patents, 659 trademark applications, 1147 Trademark Certificates issued, 12 copy rights, 0 industrial designs.	10 Patents, 1,000 trademark applications, 1500 Trademark Certificates issued, 20 copy rights, 0 industrial designs.
Output: 120204 Company Liquidation	4	2	2
<i>Cost of Vote Function Services</i>	<i>US\$ Bn: 0.55</i>	<i>US\$ Bn: 0.18</i>	<i>US\$ Bn: 0.55</i>
<i>Vote Function:1203 Administration of Estates/Property of the Deceased</i>			
Output: 120301 Estates Registration and Inspection	Opening up files for new clients.Estates inspected.	2118 new files opened,45 estates inspected.	4,000 new files for clients to be opened. 200 estates to be inspected.
Output: 120302 Letters of Administration and Land Transfers	140 Letters of administration,200 Estates wound up.Land transfers effected,900 Certificates of no objection.	85 letters of administration processed, 65 estates wound up. 654 certificates of no objection.	145 letters of administration, and 200 Estates wound up. 400 land transfers 900 certificates.
Output: 120303 Estates administration	13bn collected and disbursed	6.1 disbursed and collected 13.5bn	13.5bn collected and 6.1 disbursed



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<i>Vote, Vote Function Output</i>	<b>Approved Budget and Planned outputs</b>	<b>2008/09 Half 1 Actual Spending and Outputs Achieved</b>	<b>2009/10 Proposed Budget and Planned Outputs</b>
Output: 120304 Family arbitrations and mediations	204 family arbitrations	102 family arbitrations handled	500 family arbitrations to be handled.
<i>Cost of Vote Function Services</i>	<i>US\$ Bn: 0.62</i>	<i>US\$ Bn: 0.22</i>	<i>US\$ Bn: 0.62</i>
<i>Vote Function:1204 Regulation of the Legal Profession</i>			
Output: 120401 Conclusion of disciplinary cases	50 Sittings, 200 Cases concluded.	23 sittings; 101 cases concluded	55 sittings; 150 cases concluded
Output: 120402 Inspection and Supervision	Inspection of 420 advocates chambers and 13 Universities, 10 Legal aid service providers supervisory visits.	30 Chambers inspected. 7 universities inspected	Inspection of 450 advocates chambers, 13 universities, 20 Legal aid providers supervisory visits to.
<i>Cost of Vote Function Services</i>	<i>US\$ Bn: 0.32</i>	<i>US\$ Bn: 0.11</i>	<i>US\$ Bn: 0.32</i>
<i>Vote Function:1205 Support to the Justice Law and Order Sector</i>			
Output: 120501 Case Backlog Clearance	4 sessions in the Supreme Court, 6 in Court of Appeal, 364 criminal sessions in HC, CM Courts & Grade1 Courts, 4 each in Land,Family, Civil and Commercial Divisions of the High Court.	2 sessions in the Supreme Court 3 in Court of Appeal 180 criminal sessions in HC, CM Courts & Grade1 Courts,2 each in Land,Family, Civil and Commercial Divisions.	4 sessions in the Supreme Court 6 in Court of Appeal, 400 criminal sessions in HC, CM Courts & Grade1 Courts. 6 sessions each in the Land,Family, Civil and Commercial.
Output: 120502 Crime Prevention	Recruitment, induction & training of PPCs, CIC staff in security and fraud detection and Rehabilitation of offenders.	Recruitment, induction & training of PPCs, CIC staff in security and fraud detection and Rehabilitation of offenders.	Recruitment, induction & training of PCCs, GAL staff, CIC staff.
Output: 120503 Legislative reforms and revision	Conduct 9 Advocacy workshops for Parliament & other stakeholders on 12 key laws.Undertook 3 studies in prioritised areas of law reform.	Conducted 4 w/shops on 12 key laws; 2 laws enacted & 9 bills approved by Cabinet.Undertook 3 studies in prioritised areas of law reform	11 pending bills enacted,4 studies in areas of law reform completed, Compendium of tax laws printed.
Output: 120505 Increasing access to justice especially for the poor and the marginalised	Issue & supervise community service orders. Roll out Commercial Court Mediation Proj., Establish User Committees for Admin General, URSB, TAT, Family and Land Divisions of High Court;& establish Dist. Cord.Committees.	4300 community service orders issued and supervised. User committees established for Admin General, URSB, TAT, Family and Land Divisions of High Court; District Coordination Committees established.	Identify offenders eligible for community service. Role out Commercial Court Mediation Proj. Strengthen District Coordination Committes.
Output: 120506 Publicity, Sensitisation and Training	Study reports for Childrens Act, DVB, Freezones, EFT. Sensitise on breach of contracts; Sensitisation in Human Rights,Alternative Dispute Resolution,HIV; Conduct 3 Advocacy workshops for Parliament.	Studies on HIV/AIDS legislation, Domestic Violence, Domestic Relations and succession as well as development of legislation on Victim and Witness Protection conducted. The study on the review of the Children Act was completed.	Study reports for prioritised legislation; - Sensitise GoU officers on breach of contracts; - Sensitisation in Human Rights, Alternative Dispute Resolution,HIV;



## Sector: Justice, Law and Order

Vote, Vote Function Output	Approved Budget and Planned outputs	2008/09		2009/10	
		Half 1 Actual Spending and Outputs Achieved		Proposed Budget and Planned Outputs	
Output: 120572 Buildings & Other Structures	Renovate and expand Adjumani prison; Construct 3 Police Barracks, 1 Prison Barracks, MoJCA Mbale regional office, 2 Magistrates Courts in Paidha and Rkungiri, Kitchen/dinning hall for Gulu Remand Home.	□ 6 Courts under construction in 6 districts in NU. Construction is ongoing for analytical Laboratories in Gulu; and Atiak and Afugi border posts. New Gulu prison commissioned, Ibuga prison completed and construction of Moroto prison on going.		Renovate and expand 2 prisons to reduce prisoner congestion; Construct police and prison barracks and stations, Regional mini JLOS houses, Courts and remand Homes.	
Output: 120575 Vehicles & Other Transport Equipment	Procure 7 Police patrol vehicles, 3 vehicles for MoJCA, 2 DPP, 7 for Magistrates, 1 JSC, 2 for Land and Family Divisions of HC, 2 for Remand Homes, 2 for MIA/DCIC, 14 motor cycles for UPF	Procurement of vehicles for inspection and surveillance for DCIC, 5 police patrol vehicles is on going. 14 motorcycles for UPF District Community Liaison Officers Other procurements to be made in third quarter.		Procure Police patrol vehicles, vehicles for MoJCA, DPP, Judges, Magistrates, JSC, Remand Homes, MIA.	
Output: 120576 Office and IT Equipment (including Software)	Procure Computers, photocopiers and data management systems for JLOS institutions.	Computers, photocopiers, scanners and furniture were procured for Administrator Generals, Family and Land Divisions (High Court).		Procure Computers, photocopiers and data management systems for JLOS institutions.	
Output: 120578 Furniture and Fixtures		□			
<i>Cost of Vote Function Services</i>	<i>US\$ Bn:</i> 31.41	<i>US\$ Bn:</i> N/A		<i>US\$ Bn:</i> 24.20	
<i>Vote Function: 1206 Court Awards (Statutory)</i>					
Output: 120601 Court Awards & Compesations Paid	To pay Court awards and compesation areas amounting to 1.347bn.	pay Court awards and compesation areas amounting to 2.569bn.		To pay Court awards and compesation areas amounting to 1.347bn.	
<i>Cost of Vote Function Services</i>	<i>US\$ Bn:</i> 1.35	<i>US\$ Bn:</i> 2.57		<i>US\$ Bn:</i> 1.35	
<i>Vote Function: 1249 Policy, Planning and Support Services</i>					
Output: 124901 Policy, consultation, planning and monitoring services	Timely preparation of reports.	Statutory reports submitted on time.		Timely preparation of reports.	
Output: 124902 Ministry Support Services (Finance and Administration)	Effective facilitation of Ministry functions.	Directorated facilitated.		Effective facilitation of Ministry functions.	
Output: 124903 Ministerial and Top Management Services	Undertake top management services	Top management services undertaken		Undertake top management services	
Output: 124912 Ministry Support Services (Finance and Administration)					
Output: 124913 Ministerial and Top Management Services					
<i>Cost of Vote Function Services</i>	<i>US\$ Bn:</i> 5.08	<i>US\$ Bn:</i> 6.58		<i>US\$ Bn:</i> 5.08	
<b>Cost of Vote Services:</b>	<b>US\$ Bn:</b> 41.8	<b>US\$ Bn:</b> N/A		<b>US\$ Bn:</b> 34.6	
<b>Vote: 009 Ministry of Internal Affairs</b>					
<i>Vote Function: 1211 Citizenship and Immigration Services</i>					
Output: 121101 Issued Travel Documents.	Decreased lead time in passport issuance, Revamped 7 regional	Pasport issuance reduced from 2 wks to 10 days. Staffed seven		Decrease lead time in passport issuance from 10 days to 8 days,	

## Sector: Justice, Law and Order

<i>Vote, Vote Function Output</i>	<b>Approved Budget and Planned outputs</b>	<b>2008/09 Half 1 Actual Spending and Outputs Achieved</b>	<b>2009/10 Proposed Budget and Planned Outputs</b>
	offices. Issued Passports ,increased NTR. Issuanced travel documents.	regional offices, 70,000 passports issued. Shs.300m avg p.m.of NTR collected. 20 new staff trained, 3 new workstation installed.	revamped upcountry regional offices, Issue Passports. Increased NTR from Sh.3.6bn to shs.4bn. Expanded pass-port Registry. Automated PP Off.
Output: 121102 Issuing Permits and Passes.	Issuanced of various permits namely entry permits, dependant passes, special passes, pupil passes and certificate of residence. Collected Non Tax Revenue.	4620 entry permits. 3550 depadant passes, 400 special passes, 230 certificate of residence, 270 pupils passes. NTR to the tune of Shs.2.5bn	Decreased lead time in issuing immi-gration facilities from 21 days to 7 days.Issuanced of various permits.
Output: 121103 Legal and Inspection Services.	Provide timely and appropriate legal services,Sucessfully prosecute offerders, Reviewed legislation & developed operational guideline for the Directorate.	Legal services provided to DCIC. Arrests made and prosecutions. Deportations and departures carried out. Oversees traing carried out.	Legal services. prosecute offerders of immigration laws. Review legislation and operational guidelines. Carry out investigations.
Output: 121104 Policy, monitoring and public relations.	Carry out Policy , monitoring and improve public relations.	Carried monitoring activities and improved public relations.	Carry out Policy , and enhance monitoring and improvement of public relations.
Output: 121105 Border Control.	Issuanced of entry and exit facilities at boarder. Automation of border posts and link with headquarter.	Visas issued at boarder posts. Comput-erised 3 boarder posts. linked head-quarter with the 18 boarder posts with radio calls. Shs.11.5bn NTR collected.	Issuanced entry and exit facilities at boarder. Automation to link the border posts. Increased NTR to shs.14bn
Output: 121106 Identity Cards issued.	Hold Stakeholder consultations. Media and public awareness created	Developed ID Road map. Stakeholder consultations.	Construct ID Production house.database created, installation of machine.
<i>Cost of Vote Function Services</i>	<i>UShs Bn:</i> 4.58	<i>UShs Bn:</i> 0.16	<i>UShs Bn:</i> 4.59
<i>Vote Function:1212 Peace Building</i>			
Output: 121201 Prevention of proliferation of illicit SALW.	Reduction of illicit small arms. Improved stock pill management. Destruction of 900 tons of (EOD un exploded ordinances and small arms.	Acquired electronic marking equipment. 30 staff trained. Regional meetings to control SALW.	Reduction of illicit small arms. Improved stock pill management. Destruction of 900 tons of (EOD un exploded ordinances and small arms.
Output: 121202 Enforcement of laws on firearms enhanced.	Policy on SALW finalised. Laws on SALW finalised. Developed firearm bill.	Policy consultations finalised. Initiated the drafting of the firearms bills.	Policy consultations finalised. Initiated the drafting of the firearms laws.
Output: 121203 Implementing Institutions strengthened.	Established Regional Task forces(RTF). Established District Task forces(DTF) in Karamoja Region. Supported Police and UPDF Implement National Action on small arms.	Established 6 District Task forces. Sensitised 150 district official on proferation of SALW. 12 RTF established. Established 6 Peace comittes in Karamoja CEWERU.	Support CEWERU Peace Committes.

## Sector: Justice, Law and Order

<i>Vote, Vote Function Output</i>	<b>Approved Budget and Planned outputs</b>	<b>2008/09 Half 1 Actual Spending and Outputs Achieved</b>	<b>2009/10 Proposed Budget and Planned Outputs</b>
Output: 121204 Improved access to social economic reintegration support.	Information, counselling and referral services provide.	Staff trained in mapping of reporters on available economic activities in 6 DRTS. Communities sensitised on Amnesty law.	Information, counselling and referral services provide.
Output: 121205 Resettlement /Reinsertion of reporters.	Reporter provided with start up package.	Packages for reporter procured and distributed. Reporters received start up capital. Agricultural inputs and domestic items to reporters.	Reporter provided with start up package.
Output: 121206 Demobilisation of reporters/ex combatants.	Demobilisation, dialogue and reconciliation of reporters supported.	No. of reporters repatriated from Kenya and DRC. 3683 backlog reporters given reinsertion packages	Demobilisation, dialogue and reconciliation of reporters supported
<i>Cost of Vote Function Services</i>	<i>US\$ Bn: 0.13</i>	<i>US\$ Bn: 0.01</i>	<i>US\$ Bn: 2.19</i>
<i>Vote Function:1213 Forensic and General Scientific Services.</i>			
Output: 121301 Forensic Services and General Scientific Services,	Complete construction and equipped two regional labs. Remodel Food & Drugs water Labs and library. Construction of cold storage room.	Procurement of contractors for construction of lab at Mbarara. Regional lab at Mbale furnished. Contract to supply equipment for Mbale lab awarded.	Remodelled workstations. Reduction of case backlog. Fully operational lab at Mbarara
Output: 121302 Improved quality of samples and exhibits delivered.	Train staff in specialised forensic fields abroad. Conduct refresher courses in instrumentation techniques for all technical staff. Training of CID Personnel	1 officer trained in toolmarks identification. 1 staff MSC in Forensic Science, Six trained Chemical Weapons protection. 45 Crime Officers trained.	Train staff in specialised forensic fields abroad. Conduct refresher courses in instrumentation techniques. Train DPP & CID Personnel
<i>Cost of Vote Function Services</i>	<i>US\$ Bn: 0.46</i>	<i>US\$ Bn: 0.09</i>	<i>US\$ Bn: 0.47</i>
<i>Vote Function:1249 Policy, Planning and Support Services</i>			
Output: 124911 Policy consultation, Planning and Budgeting.	-Record keeping. BFP & MPS prepared.	BFP & Quarterly Workplans. M&E	BFP, MPS, Workplans finalised
<i>Cost of Vote Function Services</i>	<i>US\$ Bn: 6.94</i>	<i>US\$ Bn: 0.94</i>	<i>US\$ Bn: 4.62</i>
<i>Vote Function:12V1 Community Service</i>			
Output: 12V101 Issue Community Service Orders	3500 orders by end of FY 08/09.	1658 orders issued. Eligible offenders identified and 219 offloaded from prisons. Regional Database set up.	Target 4050 orders (50 per district)
Output: 12V102 Improve Stakeholder Capacity	-10 radio talkshows, 30,000 brochures & posters produced. Training Modules updated.	50 Stakeholder meetings held, DCSC re-activated, 1756 stakeholders trained. 5 Barazas for 200 people held, 12 radio talkshows held, IEC materials procured.	Improved programme management.
Output: 12V103 Effective Monitoring and supervision	All offenders supervised. Quarterly M&E visits held.	4 regional M&E visits made, Continuous District M&E visits, 5 model projects set up, 5 motorcycles purchased.	Increased supervision & monitoring. Rehabilitation of offenders Reduced rates of recidivism.

## Sector: Justice, Law and Order

Vote, Vote Function Output	Approved Budget and Planned outputs	2008/09		2009/10	
		Half 1 Actual Spending and Outputs Achieved	Half 2 Actual Spending and Outputs Achieved	Proposed Budget and Planned Outputs	Proposed Budget and Planned Outputs
<i>Cost of Vote Function Services</i>	<i>US\$ Bn:</i>	<i>0.54</i>	<i>US\$ Bn:</i>	<i>0.06</i>	<i>US\$ Bn:</i> <i>0.54</i>
<i>Vote Function: 12V2 NGO Registration and Monitoring.</i>					
Output: 12V201 NGOs Registered.	Register 600 NGOs. Renew 2400 NGO Permits. Hold Board meetings to take decisions on the applications.	264 NGOs Registered; 40 NGO application Differed; 900 NGO Permits renew-ed; 90 applications and renewals queried		Receive and process New, Issue new and renewed Permits. Establish a registry, functional Data base; Procure 20 computers, hire Consultants, waiting tent.	
Output: 12V202 NGOs Monitored.	Carry out Monitoring Visits to NGOs countrywide.	4 Monitoring and sensitization work-shops carried for Eastern, Busoga and Western region.		Carry out Monitoring visits to selected countrywid. Hold Monitoring Workshop for NGOs and Local Authorities	
Output: 12V203 NGOs Regulated.	Finalise drafting of the NGO Policy and Regulations. Sensitise on the NGO Policy and Legal Framework. Drafting Policy for Faith-based Organisations.	Printed NGO draft Policy. NGO Regulations Drafted. 800 NGOs and Govt Officials Sensitised on NGO Policy. National consultations on FBO's.		Gazette and Advertise the NGO Policy and Regulations. Sensitize NGOs and Local authorities, Drafting the Policy fo Faith Based Organisations.	
Output: 12V204 NGOs Coordinated.	Carry out Arbitrations meetings to resolve conflicts within NGOs; Between NGOs and between NGOs and funders.	25 Arbitration meetings held with NGOs; 20 Fact finding Visits to NGOs Carried out; De-registered one NGO.		Arbitrations meetings to resolve conflicts within NGOs; and between NGOs, supervisory visits.	
<i>Cost of Vote Function Services</i>	<i>US\$ Bn:</i>	<i>US\$ Bn:</i>	<i>US\$ Bn:</i>	<i>US\$ Bn:</i>	<i>0.23</i>
<b>Cost of Vote Services:</b>	<i>US\$ Bn:</i>	<b>12.7</b>	<i>US\$ Bn:</i>	<b>1.3</b>	<i>US\$ Bn:</i> <b>12.6</b>
<b>Vote: 101 Judiciary</b>					
<i>Vote Function: 1251 Judicial services</i>					
Output: 125101 Disposal of Appeals from Court of Appeal	50 civil appeals and 70 criminal appeals disposed off by the end of the year	18 Civil Appeals, Zero Criminal Appeals, 3 Constitutional Appeals, 23 Civil Applications, 1 Constitutional pplication and 1 Reference disposed off.		21 Civil Appeals, 54 Criminal Appeals, 14 Constitutional Appeals, 9 Civil Applications, 3 Constitutional pplication and 5 Reference disposed off.	
Output: 125102 Disposal of Appeals from High Court and Constitutional Matters	900 civil appeals and 1200 criminal appeals	35 Civil appeals; 104 Civil Applications; 04 Election petition Applications; 12 Constitutional Petitions ; 05 Constitutional Petition Applications 123 criminal appeals & 118 Criminal Applications		50 Civil appeals; 155 Civil Applications; 06 Election petitions; 18 Constitutional petitions; 08 Constitutional; 183 criminal appeals and 174 Criminal Applications.	
Output: 125103 Disposal of Appeals from Magistrates Courts and Suits	15,000 Civil suits; 4,000 commercial suits; 6,000 Criminal Cases; 8,000 family Suits and 5,000 Land Cases disposed.	181 Civil suits; 242 Misc. Applications; 16 Civil Appeals; 49 Other Civil Causes; 968 Commercial cases, 2,249 Criminal Cases; 2,714 family Suits and 1,025 Land Cases disposed off.		181 Civil suits; 279 Misc. Applications; 43 Civil Appeals; 77 Other Civil Causes; 1,250 Commercial cases, 2,867 Criminal Cases; 3,514 Family Suits and 1,564 Land Cases disposed off.	

## Sector: Justice, Law and Order

Vote, Vote Function Output	Approved Budget and Planned outputs	2008/09		2009/10	
		Half 1 Actual Spending and Outputs Achieved		Proposed Budget and Planned Outputs	
Output: 125104 Disposal of Suits filed and Appeals from lower Courts	21,000 Civil cases 100,000 criminal cases, 5,000 Family cases and; 2,000 Land cases and; 5,300 Appeals from Magistrates Grade II and LC III Court.	7,685 Civil cases; 19,299 criminal cases; 1,968 Family cases and; 455 Land cases and; 2,021 Appeals from Magistrates Grade II and LC III Courts.		11,528 Civil cases; 28,950 criminal cases; 2,952 Family cases and; 683 Land cases and; 3,061 Appeals from Magistrates Grade II and LC III Courts.	
Output: 125105 Capacity Building of staff in the Judiciary	70 inspections conducted & completed. Prepared the BFP, MPS, Effectively Coordinate with JLOS, Develop a Communication Strategy.	40 inspections conducted and 354 complaints handled. BFP prepared. Draft Communication Strategy. Conduct 26 trainings for 490 staff, M&E.		80 inspections conducted and 1,500 complaints handled. Prepare the BFP, and MPS, 57 trainings for 1,500 staff in the Judiciary, Communication Strategy.	
Output: 125106 Judiciary Support Services	Provide Operational funds to ;116 indep-entent G1 Courts;38 CMs;11HC Circuits; SC; COA and Hc Hqtrs, Maintain 130 vehicles and 58 Buildings. Facilitate 56 Courts with Rent.	Operational funds to ;116 independent G1 Courts;38 CMs; 11HC Circuits;; SC; COA and Hc Hqtrs provided 130 vehicles and 58 Buildings maintained 56 Courts facilitated with Rent.		Operational funds to ;116 independent G1 Courts;38 CMs; 11HC Circuits;; SC; COA and Hc Hqtrs provided 130 vehicles and 58 Buildings maintained 56 Courts facilitated with Rent.	
Output: 125172 Buildings & Other Structures	Renovation of the Hon. Chief Justice Residence. Residence building for a Judge in Gulu rehabilitated/ Purchased. Construct three Courts in Northern Uganda.	Construction work in Oyam, Dokolo and Sironko Courts nearing completion. Other activities yet to be implemented		Appellate Court Building constructed, At least three Courts Constructed in other parts of the Country. Construct three Courts in Northern Uganda.	
<i>Cost of Vote Function Services</i>	<i>US\$ Bn:</i>	<i>38.19</i>	<i>US\$ Bn:</i>	<i>39.19</i>	
<b>Cost of Vote Services:</b>	<b>US\$ Bn:</b>	<b>38.2</b>	<b>US\$ Bn:</b>	<b>39.2</b>	
<b>Vote: 105 Law Reform Commission</b>					
<i>Vote Function: 1252 Legal Reform</i>					
Output: 125201 Reform and simplification of laws	Study reports, Reform and simplification of laws. 4 draft bills and 11 bills enacted into law by Parliament.	2 Laws enacted and 4 draft Bills prepared.		6 Laws, 8 Bills. Law reform, simplification of laws, translation of laws,	
Output: 125202 Revision of laws	1 reports published, 1 compendia prepared and published, 1000 laws revised and published	1 Report published, 1 compendia prepared and published and 1000 laws revised and published.		consolidation and revision of laws, 2 reports to be published, 1 compendia to be prepared and 1000 laws published.	
Output: 125203 Publication and translation of laws	2 Laws simplified, 2 Laws translated into 5 languages.	2 laws were simplified, 1 was translated in 2 Languages.		1 Law to be simplified, 1 to be translated in 2 languages.	
Output: 125204 capacity to revise and reform laws	3 Staff trained ,6 new staff recruited and trained.	3 Staff were trained and 2 new staff were recruited.		Recruit 9 staff and 2 staff training in new and emerging areas of law, retool the commission, recruit key personnel.	
Output: 125205 Advocacy for Law Reform	N/A	N/A		N/A	
Output: 125206 LRC Support Services	N/A	N/A		N/A	
<i>Cost of Vote Function Services</i>	<i>US\$ Bn:</i>	<i>2.25</i>	<i>US\$ Bn:</i>	<i>0.97</i>	<i>2.95</i>

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<i>Vote, Vote Function Output</i>	<b>Approved Budget and Planned outputs</b>	<b>2008/09</b>		<b>2009/10</b>	
		<b>Half 1 Actual Spending and Outputs Achieved</b>		<b>Proposed Budget and Planned Outputs</b>	
<b>Cost of Vote Services:</b>	<i>US\$ Bn:</i>	<b>2.2</b>	<i>US\$ Bn:</i>	<b>1.0</b>	<i>US\$ Bn:</i> <b>2.9</b>
<b>Vote: 106 Uganda Human Rights Comm</b>					
<i>Vote Function: 1253 Human Rights</i>					
Output: 125301 Investigation and resolution of Complaints	Complaints mediated and others heard through tribunals. Complainants counselled and advised. Complaints received and investigated.	214 Complaints mediated. 119 cases counselled and 458 received and investigated.		755 complaints to mediate, 1,300 counselling sessions for complaints, and 1,560 complainants to be investigated.	
Output: 125302 Human rights education	Various Workshops for security organs and local council held. Talk-shows and spot messages. UHRC publications produced and distributed	26 Workshops held for security organs and local councils. 80 talkshows and messages. 4,000 publications produced.		40, Workshops. 16 0 Talkshows and 16,000 Publications produced and distributed.	
Output: 125303 Monitoring compliance with human rights standards and treaties ratified by Uganda	Detention places visited by UHRC and recommendations made and complied with Government compliance with international treaties ratified.	204		204 detention places to be visited and make recommendations to Government and other stakeholders.	
Output: 125304 Promotion of human rights based approach to development	Policies influenced to include rights based approach. RBA guidelines developed. People sensitised on RBA approach	2 policies and 3000 guidelines & 500 people to be sensitised.		2 policies will be made. 3000 and 500 people to be sensitised.	
Output: 125305 Administration and support services	Sensitisation through CMCCs (Film shows) and visits to 34 IDP camps.	4 sensitisations; 50 camps visited.		70 sensitisation films to be shown. 10 Camps will be visited by UHRC.	
Output: 125306 Monitoring IDPs and operation of civil military cooperation centres	Monitoring done in 132 Camps.	Monitoring of Human Rights conditions done in 50 IDP Camps.		Continuous Monitoring and assessment of Human Rights conditions in 10 Camps	
<i>Cost of Vote Function Services</i>	<i>US\$ Bn:</i>	<i>5.70</i>	<i>US\$ Bn:</i>	<i>N/A</i>	<i>US\$ Bn:</i> <i>7.09</i>
<b>Cost of Vote Services:</b>	<i>US\$ Bn:</i>	<b>5.7</b>	<i>US\$ Bn:</i>	<b>N/A</b>	<i>US\$ Bn:</i> <b>7.1</b>
<b>Vote: 109 Law Development Centre</b>					
<i>Vote Function: 1254 Legal Training</i>					
Output: 125401 Legal Training	Legal Training	550 Bar course students, 360 Diploma in Law Students, 800 Administrative Officers trained		550 Bar Course students, 400 Diploma in Law students, 800 Administrative officers.	
Output: 125402 Law Reporting	Law Reporting	2 volumes of High Court Bullentins 1000 copies each published.		14 volumes each 1000 copies to be printed, 14 vols published 1000 copies published per vol., vols 1,2 and 3 of 2006 HCB. Publish Law Reports.	
Output: 125403 Research	N/A	N/A		N/A	

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Vote, Vote Function Output	Approved Budget and Planned outputs	2008/09		2009/10	
		Half 1 Actual Spending and Outputs Achieved		Proposed Budget and Planned Outputs	
Output: 125404 Community Legal Services	Community Legal Service	Trained 550 Bar course students in Clinical Education and ADR, handled 200 petty offenders, and 60 juvenile offenders.		Train 550 Bar course students in Clinical Education and ADR, 100 Police officers, handle 100 juvenile offenders and handle 600 petty offenders.	
Output: 125405 LDC Administrative Support Services	LDC Administrative Support services.	139 staff paid on time, 5 staff trained, all assets well maintained, students admitted, utility bills paid.		Pay 142 staff on time, train 50 staff, recruit 11 staff, renovate 3 office blocks, maintaining assets paid.	
<i>Cost of Vote Function Services</i>	<i>US\$ Bn:</i>	<i>1.18</i>	<i>US\$ Bn:</i>	<i>0.59</i>	<i>US\$ Bn: 1.18</i>
<b>Cost of Vote Services:</b>	<b>US\$ Bn:</b>	<b>1.2</b>	<b>US\$ Bn:</b>	<b>0.6</b>	<b>US\$ Bn: 1.2</b>
<b>Vote: 133 Directorate of Public Prosecutions</b>					
<i>Vote Function:1255 Public Prosecutions</i>					
Output: 125501 Prosecutions	40 Cases Supreme Court, 192 Court of Appeal, 4,200 High Court, 150 Appeals in High Court, 1000 High Court Misc. App 50 Revisions High Courts,3000 Comm-ittals to High Courts,Chief Mag. Courts - 1,052,Mag. Court - 100,600	Cases Prosecuted:- Supreme Court - 0,Court of Appeal - 127 High Court - 1800,High Court appeal- 114 High Court Misc. Appns - 511,High Court Revisions 11,Committals to High Court, 1,958 Mag. Court - 58,000		Conclude 340,570 cases. witnesses to be interviewed 2,200,000, criminal cases to be handled 340,720 Train 300 Prosecutors, register 200 cases.	
Output: 125502 Information Management and Communication	12 field libraries and Number of Filed Registries 12 and 12 field offices automated	No work was done on this activity		Field Libraries planned 12, and 12 field Registries and also 20 field offices to be automated.	
Output: 125503 International Affairs & Legal Assistance requests	15 Extraditions carried out. 30 International Mutual Legal assistance given. 20 Trans-national criminal cases.	2 Extraditions carried out. 9 International Mutual Legal assistance given. 11 Trans-national criminal cases.		30 Extraditions carried out. 100 International Mutual Legal assistance to be given. 40 Trans-national criminal cases.	
Output: 125504 Human Resource and Administration support	11 new field offices operational. 112 staff recruited & deployed. 346 Staff trained in specialised.	4 staff recruited & deployed.		11 new field offices to be operational. 112 staff recruited & deployed. 346 Staff trained in specialised.	
Output: 125505 Inspection and Quality Assurance	150 adhoc inspections carried out 20700 complaints handled nationwide 2 inspections	25 adhoc inspections carried out, 5,474 complaints handled nationwide. 1 inspection.		150 adhoc inspections carried out 35,200 complaints handled nationwide, 4 inspections	
<i>Cost of Vote Function Services</i>	<i>US\$ Bn:</i>	<i>6.31</i>	<i>US\$ Bn:</i>	<i>2.98</i>	<i>US\$ Bn: 7.31</i>
<b>Cost of Vote Services:</b>	<b>US\$ Bn:</b>	<b>6.3</b>	<b>US\$ Bn:</b>	<b>3.0</b>	<b>US\$ Bn: 7.3</b>
<b>Vote: 144 Uganda Police (incl LDUs)</b>					
<i>Vote Function:1256 Police Services</i>					
Output: 125601 Crime Intelligence and Investigations	Provision of staff salaries and wages Improvement in mgt of disposal of cases; Develop quality of crime intelligence. Provision of appropriate investigative tools and equipment.	Paid out shs. 2.1bn in salaries. Reduced 800 case backlog. Trained 332 personnel in computer fraud and scenes of crime. Procured 100 socio kits and video comparator		Trained 660 CID investigators. Investigation of 10,000 cases. Intelligence gathering. Capacity building of the police land fraud squad. -M&E, Interpol contribution, Purchase of IB materials.	



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Vote, Vote Function Output	Approved Budget and Planned outputs	2008/09		2009/10	
		Half 1 Actual Spending and Outputs Achieved		Proposed Budget and Planned Outputs	
Output: 125602 Public Order Management	Provide effective management and operational command. Ensure safety and order on roads. Sensitise the public on rights and responsibilities control firearms, improve public order mgt.	Deployed 5,500 personnel to 1,000 posts, 140 stations and 91 districts. Deployed 120 officers to 5 peacekeeping missions. 30 workshops & media campaigns. Vetted 120 new fire-arm applications, deployed for emergencies.		Management of operational command. Ensure safety and order on roads. Sensitization of public on rights and responsibility, child sacrifice and human trafficking. Controlled use of fire arms with private security firms and civilians.	
Output: 125603 Counter Terrorism	Sensitise and public awareness. Protect high value terrorists targets & border points. Response to terrorist incidents & threats.	Public awareness seminars, Distributed 5000 brochures & posters on terrorism. Controlled 4 border & 8 check points. Disposed 216 explosive devices and responded to 4 terrorist threats.		Provide sensitisation & public awareness, Protection of high value terrorists targets and border points. Response to terrorist incidents & threats.	
Output: 125604 Command and Control	Provide command & control of police establishments, policy Guidance & Development, Timely disposal of disciplinary cases and develop a legal framework for LAP, provision of Public Relations. monitoring and evaluation	Provided command and control to all police establishments, Provided policies and guided the Institution. Disposed 500 disciplinary cases. Provided various public rel. Conducted M&E & made.		-Provision of command and control to police establishments, policy guidance and development, -Timely disposal of disciplinary cases, public relations and customer care services, M&E.	
Output: 125605 Police Administration	Improvement of police population ratio. Provision of a healthy work force. Barracks administration, Logistics & engineering support. Construction of buildings Transport and communication network.	Carried out 8 M&E, inspection exercises. Harmonised SPCs with the General Payroll, Procured drugs for the units & sensitisation on HIV/AIDS prevention & treatment, food for operational units		Improvement of police population ratio. Provision of a healthy work force. Barracks administration. Provide transport & communication network. Provide food for operational units.	
Output: 125606 Ensure Law and Order in Selected Communities( The North, Karamoja and Others)	-Maintainance of law and order in karamoja and neighbouring community. Provision of support to the disarmament of the Karamojong	Deployed 3,000 personnel in Karamoja and along the cattle corridor. Opened new police detachments in Karamoja region.		Maintainance of law and order in Karamoja community, Provide support to the disarmament of the Karamojong, -Conduct patrols in all sub counties.	
Output: 125651 INTERPOL	N/A	N/A		N/A	
<i>Cost of Vote Function Services</i>	<i>US\$ Bn:</i>	<i>131.24</i>	<i>US\$ Bn:</i>	<i>59.13</i>	<i>US\$ Bn:</i> <i>152.47</i>
<b>Cost of Vote Services:</b>	<b>US\$ Bn:</b>	<b>131.2</b>	<b>US\$ Bn:</b>	<b>59.1</b>	<b>US\$ Bn:</b> <b>152.5</b>
<b>Vote: 145 Uganda Prisons</b>					
<i>Vote Function: 1257 Prison and Correctional Services</i>					
Output: 125701 Rehabilitation & re-integration of offenders	2,000 offenders trained in agricultural skills in 11 prison farms; 500MT-Maize, 90 MT Beans, Soya beans, S/flower, vegetables, Mgt of 1,500 cattle; 50 Acres of trees; 2 prisons land surveyed.	1,300 offenders trained in agricultural skills in 11 prison farms; 250MT-Maize, 45 MT Beans, Soya beans, S/flower, vegetables; Mgt of 1500 cattle; 25 Acres trees planted; Kiburara prison surveyed		2,500 offenders trained in agricultural skills in 14 prison farms; 500MT-Maize, 90 MT Beans, Soya beans, S/flower, vegetables, Mgt of 1,500 cattle; 50 Acres of trees; 2 prisons surveyed. 4000 tones maize	



## Sector: Justice, Law and Order

<i>Vote, Vote Function Output</i>	<b>Approved Budget and Planned outputs</b>	<b>2008/09 Half 1 Actual Spending and Outputs Achieved</b>	<b>2009/10 Proposed Budget and Planned Outputs</b>
Output: 125702 Prisoners and Staff Welfare	Optimal disease prevention in 20 prisons Improved Maternal and Child Health care. Programme for reducing incidence and prevalence of HIV/AIDS.900 offenders rehabilitated.	10 prisons reached with disease prevention; 74000 outpatients treated in 48 prisons. 20 prisons with health support systems.400 offenders rehabilitated.	Optimal disease prevention and health promotion in 48 prisons;Improved health supportsystems in 48 prisons; 7000 admissions, 85% HIV/AIDS awareness. 1,000 offenders rehabilitated
Output: 125703 Administration, planning, policy & support services	15 Cadet ASP, 40 Cadet Pos commissioned; 12 Monthly reports on performance done; Prisons MIS established in 6 Prisons, BFP & Policy Statemet done,	6 Monthly reports on performance done.; MIS established in 3 prisons stations; 2 Workplans and 2 Performance progress Reports & 1Annual report developed	Recruit ASP 20 cadets,Monthly performance reports; Prisons MIS established in 24 prisons; BFP & MPS.100 tractors & 80 vehicles disposed off.
Output: 125705 Prisons Management	Service delivery standards, ethics & accountability enforced; Operations of prisons, 10,000 reintegrated in communities.10 buildings repaired.	Service delivery standards; Operations of pris-ons & regional offices; 6,000 pris-oners released &reintegrated, 10 prison buildings repaired	10 prisons buildings repaired & Renovated; Effective communication in all units,radio and internet.Water, management plan developed.
<i>Cost of Vote Function Services</i>	<i>US\$ Bn:</i> 39.49	<i>US\$ Bn:</i> 15.37	<i>US\$ Bn:</i> 43.48
<b>Cost of Vote Services:</b>	<b>US\$ Bn:</b> 39.5	<b>US\$ Bn:</b> 15.4	<b>US\$ Bn:</b> 43.5
<b>Vote: 148 Judicial Service Commission</b>			
<i>Vote Function:1258 Recruitment, Discipline, Research &amp;Civic Education</i>			
Output: 125801 Recruitment of Judicial Officers	Thirteen (13) Judges, 7 Registrars and 8 Magistrates recruited	12 Justices recommended for appointment, recruited 1 Chief Registrar, 4 Reg-istrars, 9 Dep.Registrars, 2 Asst Registrars,17 Chief Mag. and 2 Grade 1 Mag. confirmed 2 Judicial Offic,2 reprimanded	2 Supreme Court Justices, 9 High Court Judges, 1 Regisatrar, 4 Deputy Registrars, 6 Assistant Registrars, 12 Chief Magistrates and 8 Magistrates Grade 1.
Output: 125802 Public Complaints System	300 public complaints received, 25 field investigations done p.m; courts inspected at 6 districts p.m. Trget is to achieve 95% case disposal rate; five workshops on Public Complaints System.	30 cases collected; investigated 12 complaints; inspected 12 magisterial courts.	95% disposal rate of thedisciplinary cases.
Output: 125803 Public awareness and participation in justice administration	Two semi-annual impact assessments of the Civic Education programme; holding three in-house consultative workshops.	Nil	70% of the public aware of the law and due process.
Output: 125805 Administrative and human resource support	% of the budget for salaries and other benefits paid; Irefresher training in ROM and OOB; Commission and 36 Disciplinary Committee mtgs; conduct planning and review workshops.	50% of the salaries, other welfare benefits and utilities paid; Six Comm-ission and 13 Committee meetings held; one planning workshop held.	Pay utilities; training staff; paying utilities,6 activity monitoring visits per month;conducting planning and review workshops; facilitating 24 Commission and 36 Disciplinary Committee meetings.

## Sector: Justice, Law and Order

<i>Vote, Vote Function Output</i>	<b>Approved Budget and Planned outputs</b>	<b>2008/09 Half 1 Actual Spending and Outputs Achieved</b>		<b>2009/10 Proposed Budget and Planned Outputs</b>	
Output: 125806 Research and planning for administration of justice	N/A	N/A		N/A	
<i>Cost of Vote Function Services</i>	<i>UShs Bn:</i>	<i>1.59</i>	<i>UShs Bn:</i>	<i>0.71</i>	<i>UShs Bn: 1.60</i>
<b>Cost of Vote Services:</b>	<i>UShs Bn:</i>	<b>1.6</b>	<i>UShs Bn:</i>	<b>0.7</b>	<i>UShs Bn: 1.6</i>
<b>Vote: 500</b>					
<i>Vote Function: 1281 Local Police and Prisons</i>					
<i>Cost of Vote Function Services</i>	<i>UShs Bn:</i>	<i>UShs Bn:</i>		<i>UShs Bn:</i>	
<b>Cost of Vote Services:</b>	<i>UShs Bn:</i>	<i>UShs Bn:</i>		<i>UShs Bn:</i>	
<b>Cost of Sector Services:</b>	<i>UShs Bn:</i>	<b>280.4</b>	<i>UShs Bn:</i>	<b>N/A</b>	<i>UShs Bn: 302.5</i>