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# Sector: Justice, Law and Order

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## Foreword

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The Justice Law and Order Sector is a sector wide approach adopted by Government of Uganda bringing together 18 institutions with closely linked mandates of administering justice and maintaining law and order as well as the promotion and protection of human rights. The Sector focuses on a holistic approach to improving access to and administration of justice through a sector wide approach to planning, budgeting, programme implementation, monitoring and evaluation.

Under NDP II, the Sector has focused on transformation of the justice and law enforcement system to ensure that people in Uganda live in a Safe and Just Society. This is in line with the Sector aim of promoting the rule of law and aspiration to ensure that 75% of the people in Uganda are satisfied with JLOS services and that 55% of public has confidence in the justice system by 2021.

The sector in 2017/18 will commence the implementation of the fourth investment plan, having successfully concluded the implementation of the past three strategic plans. There is need to address the declining share of the sector budget in the national budget due to the increased demand for JLOS services to support the realization of the ideals in the national development plan. The sector must enhance commercial land justice to enhance Ugandans competitiveness. Resources are also need to enhance access to policing, prosecution, adjudication and correctional services throughout the country in the spirit of the chain linked initiative aware that justice delivery is based on coordination between the various players. Intertwined with the above is the need to promote the observance of human rights and fight corruption. The sector is also expected to break the ground for the construction of the JLOS house a new initiative to creating a one stop service centre of JLOS services.

The sector staff must be facilitated to resolve disputes, attend court, investigate cases, and deliver inmates to courts among others, to this we have to provide stationery, fuel, travel allowances among others that sometimes are regarded as consumptive expenditures. Therefore the **cuts of the sector budget amounting to UGX.30.2Billion which was defined as consumption expenditure will adversely affect delivery of sector services.**

We risk a reversal of previous gains, a slowdown in the disposal of cases, increased crime rates, and increase in cases lost by Government due to inability of Government lawyers to attend court.

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**Sector:** Justice, Law and Order

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**Abbreviations and Acronyms**

DPP	Directorate of Public Prosecutions
JSC	Judicial Service Commission
LDC	Law Development Centre
MIA	Ministry of Internal Affairs
MoGLSD	Ministry of Gender Labour and Social Development
MOJCA	Ministry of Justice and Constitutional Affairs
MoLG	Ministry of Local Government
NCSP	National Community Service Program
TAT	Tax Appeals Tribunal
UHRC	Uganda Human Rights Commission
ULRC	Uganda Law Reform Commission
UPF	Uganda Police Force
UPS	Uganda Prisons Service
URSB	Uganda Registration Services Bureau

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## Sector: Justice, Law and Order

### S1: Sector Overview

This section provides an overview of Sector Expenditures and sets out the Sector's contribution to the NDP, its policy objectives, and key performance issues.

#### (i) Snapshot of Sector Performance and Plans\*

##### S1.1 Overview of Sector Expenditure (Ushs Billion)

(Ush. Billions)	FY2015/16 Outturn	FY2016/17		MTEF Budget Projections				
		Approved Budget	Spent by End Q1	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22
Recurrent Wage	318.373	354.643	86.117	354.207	371.917	390.513	410.039	430.541
Non Wage	479.097	450.397	126.509	406.251	446.877	491.564	565.299	650.094
Devt. GoU	350.968	299.012	92.896	189.547	202.729	135.776	162.932	325.863
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>1,148.438</b>	<b>1,104.052</b>	<b>305.522</b>	<b>950.005</b>	<b>1,021.523</b>	<b>1,017.854</b>	<b>1,138.269</b>	<b>1,406.498</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>1,148.438</b>	<b>1,104.052</b>	<b>305.522</b>	<b>950.005</b>	<b>1,021.523</b>	<b>1,017.854</b>	<b>1,138.269</b>	<b>1,406.498</b>
<i>A.I.A Total</i>	3.911	37.701	3.486	40.154	48.238	56.548	59.835	85.756
<b>Grand Total</b>	<b>1,152.349</b>	<b>1,141.754</b>	<b>309.009</b>	<b>990.159</b>	<b>1,069.761</b>	<b>1,074.402</b>	<b>1,198.105</b>	<b>1,492.254</b>

#### (ii) Sector Contributions to the National Development Plan

Economic development and transformation cannot thrive if citizens and investors have no confidence in the rule of law and the justice system. The rule of law regulates economic activity, defines and affirms rights and obligations, therefore clarifying for investors the laws and institutional environment for doing business. Increasing the impact of efficient and effective justice delivery is therefore fundamental for poverty reduction, economic development and growth. In the implementation of the third JLOS Strategic Investment Plan (SIP III), the sector has largely focused on;

1. Enhancing the Policy, Legal and Regulatory Framework (through reform, harmonization and dissemination of priority laws, policies, procedures and standards; and enhancing public participation in reform processes);
2. Enhancing access to JLOS services for all particularly the poor and marginalized groups; and
3. Promoting the respect and observance of human rights and institutional accountability for service delivery.

These outcomes are aligned to the National Development Plan Objective 7 which provides for strengthening good governance, defence and security. Also the theme of the NDP, "Growth, Employment and Prosperity," captures the strategic priorities of the sector.

#### (iii) Medium Term Sector Policy Objectives

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The sector goal under the NDP II is to *promote the rule of law*.

1. The first fundamental aspect to this goal is the establishment and sustenance of a legislative, policy and regulatory framework cognizant of human rights and conducive to national development.
2. The second fundamental aspect and also an important JLOS commitment in NDPII is to accelerate access to JLOS services for all particularly the vulnerable.
3. Lastly but equally important is the promotion of the observance of human rights and institutional and individual accountability in JLOS institutions as a sustainable response to raise public confidence in JLOS services.

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### *S2: Sector Performance and Plans to Improve Sector Outcomes*

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#### Summary of Sector Performance by Sector Outcome

##### **Outcome 1213736: Strengthen commercial justice and the environment for competitiveness**

The four years of implementation of the SIP III have been a concerted and combined effort of Government, JLOS stakeholders and Development Partners that has resulted in increased public trust, increased stakeholder engagement, awareness and higher satisfaction by the people who seek services from JLOS institutions.

According to the JLOS Midterm review report 2016, public confidence in JLOS institutions has increased significantly from the baseline average of 26% in 2012 to 48%, while public knowledge about JLOS services and institutions has increased to over 90% in 2015/16 on the average. Public engagement with JLOS institutions and use of JLOS services grew three fold on the average compared to the baseline.

For those persons that have accessed JLOS services the level of satisfaction has increased from the average baseline position of 59% to 72%. The Global Competitiveness Report 2015/2016 ranks Uganda's competitiveness at position 115 out of 144 countries in the world. The commercial Court has registered significant improvement in the disposal of commercial disputes and the URSB has also seen major improvements in timelines for registration of businesses.

##### **Outcome 1213837: Enhance JLOS infrastructure and access to JLOS services**

The sector in terms of front-line JLOS services is now fully functional in 82% (92 out of 118 districts) compared to 75% functional presence in 2014/15. JLOS has undertaken construction of basic infrastructure for those front-line service points and following completion of various construction projects in UPF, UPS, Court and DPP, has covered 59.8% of the districts compared to 46% in 2014. The sector has also deconcentrated services of the MoJCA, URSB, UHRC and the High Court to the regional level, while court of Appeal is now holding sessions upcountry.

Following appointment of staff across various sector institutions, increased use of initiatives such as plea bargaining, investments in staff training, enhanced coordination and performance management the sector recorded a 20% reduction pending cases posting a case clearance rate of 125%. As a result, the average length of stay on remand reduced from 27 months in 2011 to 10.4 months for capital offenders and case backlog reduced from 36% to 25%. Use of ADR (Alternative Dispute Resolutions) success rate is at 55% compared to 26% previously arising out of investments in training and advocacy.

##### **Outcome 1213938: Promote observance of human rights and fight Corruption**

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JLOS has seen major improvements in the observance of human rights, generally the number of reported human rights violations by JLOS agencies reduced by 41% since the start of SIP III. This is partly due to the adoption of a human rights culture and accountability and sensitisation of police and prisons that have always featured high in terms of human rights violations.

Improvements were recorded in UPS with 90% of the prison units eliminating the Bucket system and there are on-going efforts to provide decent water-borne sanitation facilities in all prisons by the end of 2017. However, the welfare of prison warders and lower police cadres remains largely unaddressed, especially with respect to housing and living conditions. In addition, the congestion in prisons remains high with the existing holding capacity exceeded by up to two times.

The fight against corruption is also on course with 12% increased case disposal and improved internal disciplinary mechanisms that were implemented. The Chief Justice strengthened the inspectorate function in Judiciary, by appointing a Justice of the Supreme Court as Chief Inspector of Courts.

The performance would have been much higher; however, the sector faces various challenges that must be addressed to enhance or even maintain the current levels of performance. One of the challenges is the slow, expensive and complex business processes that are largely manual. These among others have led to prevalence of high lead times, increased cost of access, opportunistic corruption and slow decision making. It is therefore important to re-engineer and automate most of the business processes.

**Table S2.1: Sector Outcome Indicators**

Sector Outcome Indicators	2016/17 Target	2017/18 Target	Medium Term target
<b>1-Strengthen commercial justice and the environment for competitiveness</b>			
Proportion of the public confident in the enforcement of existing laws		48%	51%
Service Delivery Lead times for business registration		1	1
Quality of Judicial process index		8.5	9
<b>2-Enhance JLOS infrastructure and access to JLOS services</b>			
Proportion of districts with a complete chain frontline JLOS services		60%	66%
Disposal rate of cases		48.7%	49.0%
Conviction rates		60.0%	60.0%
<b>3-Promote observance of human rights and fight Corruption</b>			
Clearance rate of human rights complaints by UHRC		60.0%	68.0%
% reduction in human rights violations by JLOS institutions		16.0%	21.0%
Disposal rate of corruption cases		48.7%	50.0%

**Table S2.2 Performance Information by Vote by Programme Contributing to Sector Outcome**

<b>Justice, Law and Order</b>
<b>Vote 007 - Ministry of Justice and Constitutional Affairs</b>

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<b>Accounting Officer:</b> Solicitor General			
<b>Programme</b> 03 Administration of Estates/Property of the Deceased			
<b>Objective</b> To ensure that (i) Estates of the deceased persons and missing persons in Uganda are properly managed in accordance with the laws governing succession matters. (ii) proper management of interests/shares/properties of minors which come under the control of the Public Trustee			
<b>Responsible Officer</b> Administrator General/Public Trustee			
<b>Programme Performance Indicators (Output)</b>	<b>2017/18 Target</b>	<b>2018/19 Target</b>	<b>2019/20 Target</b>
<b>Sector Outcome: Enhance JLOS infrastructure and access to JLOS services</b>			
Average time taken to issue a certificate of no objection	26	24	22
No. of certificates of No Objection issued to total requests received	2200	2200	2200
% of estates managed by Admin General filed for winding up	30%	40%	50%
% of family disputes resolved through mediation	1000	1000	1000
<b>Programme</b> 04 Regulation of the Legal Profession			
<b>Objective</b> To ensure disciplinary control over errant lawyers, inspect and approve law degree programmes, process applications for eligibility for enrolment, conduct workshops and retreats to sensitise and consult stakeholders, inspect advocates' chambers and issue them with Certificate of Approval, supervise and control legal aid services.			
<b>Responsible Officer</b> Secretary Law Council			
<b>Programme Performance Indicators (Output)</b>	<b>2017/18 Target</b>	<b>2018/19 Target</b>	<b>2019/20 Target</b>
<b>Sector Outcome: Enhance JLOS infrastructure and access to JLOS services</b>			
% of disciplinary cases disposed off compared to cases registered	70%	75%	80%

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<b>Programme</b>	05 Access to Justice and Accountability		
<b>Objective</b>	To enhance (i) The policy, legal and regulatory framework (through reform, harmonization and dissemination of priority laws, policies, procedures and standards; and enhancing public participation in reform processes); ii) Enhance access to JLOS services for all particularly the poor and marginalized groups. Iii) Promotion of the respect and observance of human rights and institutional accountability for service delivery.		
<b>Responsible Officer</b>	Senior Technical Advisor		
<b>Programme Performance Indicators (Output)</b>	<b>2017/18 Target</b>	<b>2018/19 Target</b>	<b>2019/20 Target</b>
<b>Sector Outcome: Strengthen commercial justice and the environment for competitiveness</b>			
No. of cases prosecuted (Directorate of Public Prosecutions)	160100	160300	160700
No of children on remand for every 100,000 child population	12	10	08
% of districts with the basic JLOS frontline services (Functional)	80%	82%	85%
% of districts with the basic JLOS frontline services (infrastructure)	47%	48%	50%
No. of community service orders issued	11500	12000	12500
% of students enrolled who graduate	55%	57%	60%
% of completed cases to registered cases	80%	85%	90%
Incidence of crime per 100,000	280	270	260
% of prisoners enrolled and attending rehabilitation programs	25%	27%	30%
Carrying capacity of prisons	17000	17000	17000
Disposal rate of complaints against judicial officers	45%	47%	50%
% of successful prosecutions to prosecutions concluded	50%	55%	60%
<b>Programme</b>	06 Court Awards (Statutory)		
<b>Objective</b>	To pay all the judgments of courts and other tribunals passed against the Government, its Departments and Agencies		
<b>Responsible Officer</b>	Under Secretary		
<b>Programme Performance Indicators (Output)</b>	<b>2017/18 Target</b>	<b>2018/19 Target</b>	<b>2019/20 Target</b>
<b>Sector Outcome: Strengthen commercial justice and the environment for competitiveness</b>			
Proportion of court awards arrears paid	1%	1%	1%
Proportion of current court awards cleared	1%	1%	1%
Proportion of verified and approved compensation claims arrears paid	0.1%	0.1%	0.1%

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<b>Programme</b>	07 Legislative Drafting		
<b>Objective</b>	To draft and ensure the publishing of Acts, Bills, preparation of amendments to Bills, Statutory Instruments, regulations, rules, Bye Laws, legal notices, Parliamentary resolutions, preparation of Cabinet Memoranda and information papers on legislation.		
<b>Responsible Officer</b>	Director First Parliamentary Counsel		
<b>Programme Performance Indicators (Output)</b>	<b>2017/18 Target</b>	<b>2018/19 Target</b>	<b>2019/20 Target</b>
N / A			
<b>Programme</b>	08 Civil Litigation		
<b>Objective</b>	To institute or defend civil suits in which Government and/or its allied institutions are party and ensuring that court decisions are satisfied		
<b>Responsible Officer</b>	Director Civil Litigation		
<b>Programme Performance Indicators (Output)</b>	<b>2017/18 Target</b>	<b>2018/19 Target</b>	<b>2019/20 Target</b>
N / A			
<b>Programme</b>	09 Legal Advisory Services		
<b>Objective</b>	<ul style="list-style-type: none"> <li>-To provide legal advisory and consultative services to the Government, to Ministries and Public bodies.</li> <li>-To handle legal assignments for the Attorney General and the Solicitor General.</li> <li>-To provide legal support to Government organs and Commissions</li> </ul>		
<b>Responsible Officer</b>	Director Legal Advisory Services		
<b>Programme Performance Indicators (Output)</b>	<b>2017/18 Target</b>	<b>2018/19 Target</b>	<b>2019/20 Target</b>
N / A			
<b>Programme</b>	49 General Administration, Policy and Planning		
<b>Objective</b>	Facilitate the smooth operation of other functions within the ministry through the provision of administrative; personnel; policy analysis and formulation; budgeting and accounting support services.		
<b>Responsible Officer</b>	Under Secretary		
<b>Programme Performance Indicators (Output)</b>	<b>2017/18 Target</b>	<b>2018/19 Target</b>	<b>2019/20 Target</b>
N / A			
<b>Vote 009 - Ministry of Internal Affairs</b>			
<b>Accounting Officer:</b>	Dr. Benon .M. Mutambi		



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<b>Programme</b>	12 Peace Building		
<b>Objective</b>	To promote peaceful co-existence among Ugandans		
<b>Responsible Officer</b>	Secretary, Amnesty Commission		
<b>Programme Performance Indicators (Output)</b>	<b>2017/18 Target</b>	<b>2018/19 Target</b>	<b>2019/20 Target</b>
<b>Sector Outcome: Promote observance of human rights and fight Corruption</b>			
% of regions covered in arms marking to total number of regions	100	100	100
No. of District Task Forces (DTF) sensitised on SALW	15	50	80
No. of peace committee members trained in conflict prevention and management resolutions	200	300	350
No. of peace committees established in the districts neighbouring Karamoja cluster	5	20	30
No. of reporters reintegrated into communities.	130	120	120
No. of reporters and victims trained	500	500	500
No. of reporters demobilised.	200	180	130
No. of reporters given re-insertion support	150	200	250
<b>Programme</b>	14 Community Service Orders Managment		
<b>Objective</b>	To reduce congestion in prisons		
	To reduce recidivism		
<b>Responsible Officer</b>	Ag. Director, Community Service		
<b>Programme Performance Indicators (Output)</b>	<b>2017/18 Target</b>	<b>2018/19 Target</b>	<b>2019/20 Target</b>
<b>Sector Outcome: Enhance JLOS infrastructure and access to JLOS services</b>			
No. of community service orders issued and supervised.	5528	15000	20000
No. of offenders reintegrated.	750	2000	2500
Rate of offender abscondment	9%	16%	10%
No of active offender rehabilitation programs	12	50	100

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<b>Programme</b>	15 NGO Regulation		
<b>Objective</b>	To ensure an accountable NGO sector.		
<b>Responsible Officer</b>	Ag. Executive Director, National Bureau for NGOs.		
<b>Programme Performance Indicators (Output)</b>	<b>2017/18 Target</b>	<b>2018/19 Target</b>	<b>2019/20 Target</b>
<b>Sector Outcome: Enhance JLOS infrastructure and access to JLOS services</b>			
Average time taken to register NGO's (Days)	60	60	60
No. of NGO monitored	200	300	500
No. of districts sensitized on NGO Policy and Regulations	5	20	30
No. of NGOs sensitized on NGO Policy and Regulations	200	300	500
Status of Amendment of NGO Act	N/A	N/A	N/A
Average time taken to resolve a dispute (days)	30	30	30
No. of District NGO Monitoring Committees established and operationalised	5	20	30
<b>Programme</b>	16 Internal Security, Coordination & Advisory Services		
<b>Objective</b>	To strengthen the coordination of internal security services		
<b>Responsible Officer</b>	Under Secretary, Finance and Administration		
<b>Programme Performance Indicators (Output)</b>	<b>2017/18 Target</b>	<b>2018/19 Target</b>	<b>2019/20 Target</b>
N / A			
<b>Programme</b>	17 Combat Trafficking in Persons		
<b>Objective</b>	To enhance coordination of anti-human trafficking		
<b>Responsible Officer</b>	Coordinator PTIP		
<b>Programme Performance Indicators (Output)</b>	<b>2017/18 Target</b>	<b>2018/19 Target</b>	<b>2019/20 Target</b>
N / A			
<b>Programme</b>	49 Administration, Policy and Coordination		
<b>Objective</b>	To strengthen policy guidance, planning, operational support and coordination of MIA aligned and allied institutions.		
<b>Responsible Officer</b>	Under Secretary, Finance and Administration		
<b>Programme Performance Indicators (Output)</b>	<b>2017/18 Target</b>	<b>2018/19 Target</b>	<b>2019/20 Target</b>
N / A			
<b>Vote 101 - Judiciary</b>			
<b>Accounting Officer:</b>	Kagole Expedito Kivumbi - Permanent Secretary		

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<b>Programme</b>	51 Judicial services		
<b>Objective</b>	Enhancing Administration of Court Cases		
<b>Responsible Officer</b>	Kagole Expedito Kivumbi - Permanent Secretary		
<b>Programme Performance Indicators (Output)</b>	<b>2017/18 Target</b>	<b>2018/19 Target</b>	<b>2019/20 Target</b>
<b>Sector Outcome: Enhance JLOS infrastructure and access to JLOS services</b>			
Average time taken to dispose of cases in the Court of Appeal (days)	504	500	480
No. of Civil Appeals in the Court of Appeal Disposed off	230	240	250
No. of Criminal Appeals in the Court of Appeal Disposed off	440	445	450
% of persons accused of capital offences accessing state briefs	100%	100%	100%
Average time (days) taken to dispose of cases in the High court	850	850	850
No. of Civil and Criminal Appeals in the High Court disposed off	600	600	600
No. of Civil and Criminal Suits in the High Court disposed off	14400	14400	14400
No. of indigent persons accessing legal aid	500	500	500
% of courts operating from own buildings	30%	37%	45%
% of districts with Grade 1 courts	89%	94%	100%
<b>Vote 105 - Law Reform Commission</b>			
<b>Accounting Officer:</b>	Lucas Omara Abong		

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<b>Programme</b>	01 Reform and Revision of laws		
<b>Objective</b>	<ol style="list-style-type: none"> <li>1. To revise laws with the view to eliminating anomalies, spent, obsolete, and repealed laws.</li> <li>2. To review and reform laws with a view to making recommendations for their systematic improvement, development, and modernisation.</li> <li>3. To simplify and translate laws to enhance access.</li> <li>4. To enhance the capacity of the Commission to undertake law reform and revision</li> <li>5. To enhance public awareness of existing laws and public participation in the law reform and revision processes.</li> <li>6. To raise public awareness about the Commission and its programs</li> </ol>		
<b>Responsible Officer</b>	Lucas Omara Abong		
<b>Programme Performance Indicators (Output)</b>	<b>2017/18 Target</b>	<b>2018/19 Target</b>	<b>2019/20 Target</b>
<b>Sector Outcome: Strengthen commercial justice and the environment for competitiveness</b>			
No of studies completed	3	3	3
No. of draft bills submitted for reform of laws	3	3	3
Number of laws simplified	1	2	2
Average time taken to conduct studies (months)	18	18	18
Number of laws revised	500	100	50
No. of publications	5	6	6
Constitution translated into local languages	4	4	2
<b>Programme</b>	49 General Administration and planning		
<b>Objective</b>	To coordinate and ensure efficient operation of the Commission.		
<b>Responsible Officer</b>	Lucas Omara Abong		
<b>Programme Performance Indicators (Output)</b>	<b>2017/18 Target</b>	<b>2018/19 Target</b>	<b>2019/20 Target</b>
N / A			
<b>Vote 106 - Uganda Human Rights Commission</b>			
<b>Accounting Officer:</b>	Mr. Gordon T. Mwesigye		

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<b>Programme</b>	53 Human Rights		
<b>Objective</b>	<ol style="list-style-type: none"> <li>1. To reduce incidences of violations /abuses of Human Rights.</li> <li>2. To adequately Inform and empower citizens to participate in governance.</li> <li>3. To focus on ESCRs with particular emphasis on Extractive industries, Labour rights, Right to health, Right to education, Housing, Land –related rights and Environment-related rights.</li> <li>4. To improve state compliance with International, Regional and National Human Rights obligations.</li> <li>5. To strengthen Uganda Human Rights Commission systems and Institutional accountability.</li> </ol>		
<b>Responsible Officer</b>	Mr. G.T Mwesigye		
<b>Programme Performance Indicators (Output)</b>	<b>2017/18 Target</b>	<b>2018/19 Target</b>	<b>2019/20 Target</b>
<b>Sector Outcome: Promote observance of human rights and fight Corruption</b>			
Number of human rights community meetings (Barazas)	300	450	600
Number of IEC materials on human rights made and circulated	7000	10000	25000
Number of security agents trained	2500	4000	6000
<b>Vote 109 - Law Development Centre</b>			
<b>Accounting Officer:</b>	Frank Nigel Othembi		
<b>Programme</b>	54 Legal Training		
<b>Objective</b>	<ol style="list-style-type: none"> <li>1. To provide accessible legal training that is relevant and responsive to the needs of the labour market.</li> <li>2. To develop and implement strategies to fund 100% of LDC's annual budget.</li> <li>3. To develop and implement policies and procedures to ensure good governance and quality service delivery.</li> <li>4. To improve quality and efficiency through integration of ICT services and systems in all processes.</li> <li>5. To provide legal aid to the indigent and vulnerable persons in society.</li> <li>6. To establish LDC as the leading resource for legal publications in Uganda.</li> </ol>		
<b>Responsible Officer</b>	Director,LDC		
<b>Programme Performance Indicators (Output)</b>	<b>2017/18 Target</b>	<b>2018/19 Target</b>	<b>2019/20 Target</b>
<b>Sector Outcome: Enhance JLOS infrastructure and access to JLOS services</b>			
% of students graduating in Administrative Law Course as a % of those who enrolled	86%	86%	86%
% of students graduating in Bar course as a % of those who enrolled	55%	55%	55%
% of students graduating in diploma in Human rights as a % of those who enrolled	90%	90%	90%
% of students graduating in diploma in Law as a % of those who enrolled	80%	80%	80%
% of cases referred to Legal Aid Clinic for reconciliation that are concluded	65	65	65
No. of juvenile diverted from the criminal justice system	400	400	400

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### Vote 119 - Uganda Registration Services Bureau

**Accounting Officer:** Bemanya Twebaze

**Programme** 59 VF - Uganda Registration Services Bureau

**Objective** The Strategic Objectives of URSB are:

1. Strengthen Legal, Policy and Institutional framework
2. Promote efficient, effective and customer focused Services delivery
3. Enhance Public and stakeholder awareness of URSB Services
4. Promote strict management Accountability and Human Rights Observance in Services Delivery

**Responsible Officer** Twebaze Bemanya

Programme Performance Indicators (Output)	2017/18 Target	2018/19 Target	2019/20 Target
<b>Sector Outcome: Strengthen commercial justice and the environment for competitiveness</b>			
% change in No. of compliant places of worship	70%	75%	80%
% change in No. of marriages registered	55%	60%	70%
Average Time taken to issue a Long Birth Certificate and a long Death Certificate	3	3	3
% change in number of patent applications transmitted to ARIPO for examination	95%	98%	98%
% Copyrights gazette Notices issued to applications received	80%	85%	90%
% of Opposition Rulings delivered	68%	70%	80%
% of trademarks gazette Notices issued to applications received	90%	100%	100%
Ratio of companies liquidated to Resolutions to wind up filed	45%	50%	53%

### Vote 120 - National Citizenship and Immigration Control

**Accounting Officer:** Director, National Citizenship and Immigration Control

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<b>Programme</b>	11 Citizenship and Immigration Services		
<b>Objective</b>	<p>The Over all objective is, "To control, regulate and facilitate citizenship and immigration services for the development of Uganda"</p> <p>The outcome has 3 strategic objectives:</p> <ul style="list-style-type: none"> <li>• To enhance compliance with citizenship and immigration control policies, laws and regulations</li> <li>• To facilitate citizens and aliens movement in and out of the country</li> <li>• To enable ICT service delivery</li> </ul>		
<b>Responsible Officer</b>	Director, National Citizenship and Immigration Control		
<b>Programme Performance Indicators (Output)</b>	<b>2017/18 Target</b>	<b>2018/19 Target</b>	<b>2019/20 Target</b>
<b>Sector Outcome: Enhance JLOS infrastructure and access to JLOS services</b>			
% of passports issued out of applications received	97%	97%	97%
No. of days taken to issue of a passports.	7	5	5
No. of days taken to issue a work permit	8	7	5
% of cases won against those registered againts suspected illegal immigrants	97	97	97
% of immigration service delivery points which meet set standards	50%	60%	65%
Lead time in clearing travelers at borders	3	3	3
<b>Programme</b>	12 General administration, planning, policy and support services		
<b>Objective</b>	<p>To coordinate, monitor implementation of citizenship and immigration programmes and projects.</p> <p>To strengthen the Institutional capacity of DCIC</p> <p>To initiate, in consultation with the National Citizenship and Immigration Control Board, appropriate policies for improved delivery of immigration services.</p>		
<b>Responsible Officer</b>	Director, National Citizenship and Immigration Control		
<b>Programme Performance Indicators (Output)</b>	<b>2017/18 Target</b>	<b>2018/19 Target</b>	<b>2019/20 Target</b>
N / A			
<b>Vote 133 - Office of the Director of Public Prosecutions</b>			
<b>Accounting Officer:</b>	Amos Ngolobe		

## Sector: Justice, Law and Order

<b>Programme</b>	49 General Administration and Support Services		
<b>Objective</b>	To enhanced access to prosecution services by all dis-aggregated by age, gender, location, physical differences.		
<b>Responsible Officer</b>	Deputy Director MSS		
<b>Programme Performance Indicators (Output)</b>	<b>2017/18 Target</b>	<b>2018/19 Target</b>	<b>2019/20 Target</b>
N / A			
<b>Programme</b>	55 Public Prosecutions Services		
<b>Objective</b>	<ol style="list-style-type: none"> <li>1. To critically examine criminal cases before they are registered in court,</li> <li>2. To direct police to institute criminal investigations in appropriate cases,</li> <li>3. To take over and continue any criminal proceedings instituted by any other person or authority,</li> <li>4. To discontinue at any stage before judgement is delivered, an criminal proceedings instituted by him/her.</li> <li>5. To enhance public confidence in prosecution services</li> </ol>		
<b>Responsible Officer</b>	Deputy Director Prosecutions.		
<b>Programme Performance Indicators (Output)</b>	<b>2017/18 Target</b>	<b>2018/19 Target</b>	<b>2019/20 Target</b>
<b>Sector Outcome: Enhance JLOS infrastructure and access to JLOS services</b>			
<b>Programme</b>	60 Inspection and Quality Assurance Services		
<b>Objective</b>	To promote observance of Prosecution services performance standards at all ODPP areas of jurisdiction (HQs, Regional, District offices & Agencies with delegated prosecutorial functions)		
<b>Responsible Officer</b>	Deputy Director I & QA		
<b>Programme Performance Indicators (Output)</b>	<b>2017/18 Target</b>	<b>2018/19 Target</b>	<b>2019/20 Target</b>
N / A			
<b>Vote 144 - Uganda Police Force</b>			
<b>Accounting Officer:</b>	Muhirwa Rogers		
<b>Programme</b>	56 Police Services		
<b>Objective</b>	The strategic objectives for UPF include: Protection of Life and Property; Preservation of Law and Order; Prevention and Detection of Crime; and Institutional development, governance and management		
<b>Responsible Officer</b>	Under Secretary/Police		
<b>Programme Performance Indicators (Output)</b>	<b>2017/18 Target</b>	<b>2018/19 Target</b>	<b>2019/20 Target</b>
<b>Sector Outcome: Enhance JLOS infrastructure and access to JLOS services</b>			
<b>Vote 145 - Uganda Prisons</b>			
<b>Accounting Officer:</b>	Kimono N. Simo		



## Sector: Justice, Law and Order

<b>Programme</b>	01 Managment and Administration		
<b>Objective</b>	Provide Strategic Leadership, Management and support services to Uganda Prisons Service		
<b>Responsible Officer</b>	Director of Prisons - Administration		
<b>Programme Performance Indicators (Output)</b>	<b>2017/18 Target</b>	<b>2018/19 Target</b>	<b>2019/20 Target</b>
<b>Sector Outcome: Strengthen commercial justice and the environment for competitiveness</b>			
Warder to prisoner ratio	1:7	1:8	1:9
<b>Programme</b>	02 Prisoners Managment		
<b>Objective</b>	Facilitate prisoners' access to justice, Sentence management planning and offender profiling for placement.		
<b>Responsible Officer</b>	Commissioner of Prisons - Custodial Services, Safety and Security		
<b>Programme Performance Indicators (Output)</b>	<b>2017/18 Target</b>	<b>2018/19 Target</b>	<b>2019/20 Target</b>
<b>Sector Outcome: Enhance JLOS infrastructure and access to JLOS services</b>			
% of remand prisoners to the total prisoner population	53%	50%	45%
A daily average of prisoners delivered to courts	1398	1484	1570
<b>Programme</b>	03 Rehabilitation and re-integration of Offenders		
<b>Objective</b>	To facilitate successful rehabilitation and re integration of offenders.		
<b>Responsible Officer</b>	Commissioner of Prisons - Rehabilitation and Re-integration		
<b>Programme Performance Indicators (Output)</b>	<b>2017/18 Target</b>	<b>2018/19 Target</b>	<b>2019/20 Target</b>
<b>Sector Outcome: Enhance JLOS infrastructure and access to JLOS services</b>			
Number of offenders on rehabilitative programs	10000	16128	18980
Number of prisoners on formal education programmes	3500	4000	5000
<b>Programme</b>	04 Safety and Security		
<b>Objective</b>	Promote public safety and peace through provision of a safe and secure prisons environment;		
<b>Responsible Officer</b>	Commissioner of Prisons - Estates and Engineering		
<b>Programme Performance Indicators (Output)</b>	<b>2017/18 Target</b>	<b>2018/19 Target</b>	<b>2019/20 Target</b>
N / A			

## Sector: Justice, Law and Order

<b>Programme</b>	05 Human Rights and Welfare		
<b>Objective</b>	Promotion of staff and Prisoners' welfare and observance of Human rights		
<b>Responsible Officer</b>	Commissioner of Prisons - Staff Administration and Counseling		
<b>Programme Performance Indicators (Output)</b>	<b>2017/18 Target</b>	<b>2018/19 Target</b>	<b>2019/20 Target</b>
<b>Sector Outcome: Promote observance of human rights and fight Corruption</b>			
% of prisoners dressed with prisoners uniform	100%	100%	100%
A daily average of prisoners looked after (fed)	57336	64107	71729
mortality rates	0.7	0.7	0.7
<b>Programme</b>	06 Prisons Production		
<b>Objective</b>	Enhance Prisons production and reduce tax payers' burden of maintaining offenders in custody		
<b>Responsible Officer</b>	Director of Prisons - Production & Engineering		
<b>Programme Performance Indicators (Output)</b>	<b>2017/18 Target</b>	<b>2018/19 Target</b>	<b>2019/20 Target</b>
<b>Sector Outcome: Enhance JLOS infrastructure and access to JLOS services</b>			
% of staff housed	36%	41%	46.7%
% prison where the bucket system is eliminated	100%	100%	100%
Carrying capacity of prisons	17632	18232	19232
Escape rate	6.8	6.5	6
Number of Canine Units Established	1	2	3
Number of Prisons with Security Monitoring Systems	6	8	10
<b>Vote 148 - Judicial Service Commission</b>			
<b>Accounting Officer:</b>	Dr. Nassali Rose Lukwago		
<b>Programme</b>	58 Recruitment, Discipline, Research & Civic Education		
<b>Objective</b>	The Programme Recruitment, Discipline, Research & Civic Education seeks to contribute to creation of an efficient and independent Judiciary and empower citizens in matters of law and administration of justice and ensure accountability in delivery of justice		
<b>Responsible Officer</b>	Secretary, Judicial Service Commission		
<b>Programme Performance Indicators (Output)</b>	<b>2017/18 Target</b>	<b>2018/19 Target</b>	<b>2019/20 Target</b>
<b>Sector Outcome: Enhance JLOS infrastructure and access to JLOS services</b>			
Average time (months) taken to recruit judicial officers up to Chief Magistrate	4	3	3
Average time taken to make recommendations for appointment of judges to the President (months)	4	4	4
% of investigated cases disposed off (Disposal Rate)	50%	55%	65%
% of registered complaints investigated	75%	80%	85%
No. of Anti corruption Barrazzaz held	4	4	4

## Sector: Justice, Law and Order

Vote 305 - Directorate of Government Analytical Laboratory			
<b>Accounting Officer:</b> Kepher Kuchana Kateu			
<b>Programme</b> 13 Forensic and General Scientific Services.			
<b>Objective</b> Strengthened Forensic Science for Public Safety and Administration of Justice.			
<b>Responsible Officer</b> Director			
Programme Performance Indicators (Output)	2017/18 Target	2018/19 Target	2019/20 Target
<b>Sector Outcome: Enhance JLOS infrastructure and access to JLOS services</b>			
% of casebacklog analysed as forensic evidence	50%	50%	50%
Average time taken to conclude forensic investigations (Days)	60	60	60

### Sector Investment Plans

The major capital investments will be towards infrastructural developments towards improving access to justice. These include construction of Kitalya Min-Max Prison, 2 Justices Centers as well as courts and other prisons.

Other investments will be inform of procurement of motor vehicles for judicial officers, DPP, Police and Prisons. Considerable investment will also be made towards automation of business processes.

**Table S2.3: Allocations by Class of Output Over the Medium Term**

<i>Billion Uganda Shillings</i>	(i) Allocation				(ii) % Sector Budget			
	2016/17	2017/18	2018/19	2019/20	2016/17	2017/18	2018/19	2019/20
<b>Consumption Expenditure (Outputs Provided)</b>	741.400	789.642	846.823	0.000	100.0%	81.6%	81.4%	0.0%
<b>Grants and Subsidies (Outputs Funded)</b>	0.000	25.479	40.662	24.243	0.0%	2.6%	3.9%	13.5%
<b>Investment (Capital Purchases)</b>	0.000	152.575	153.022	154.827	0.0%	15.8%	14.7%	86.5%
<b>Total</b>	<b>741.400</b>	<b>967.696</b>	<b>1,040.506</b>	<b>179.069</b>				

### S3: Proposed Budget Allocations For FY 2017/18 And the Medium Term Projections

**Table S3.1: Past Expenditure Outturns and Medium Term Projections by Programme\***

<i>Billion Uganda shillings</i>	FY 2015/16	FY 2016/17		Medium Term Projections				
	Outturn	Approved Budget	Actual Releases by end Q1	2017-18	2018-19	2019-20	2020-21	2021-22

**Sector:** Justice, Law and Order

<b>Vote :007 Ministry of Justice and Constitutional Affairs</b>								
Programme: 01 Legislation and Legal services	0.000	7.550	0.000	0.000	0.000	0.000	0.000	0.000
Programme: 03 Administration of Estates/Property of the Deceased	1.186	1.760	0.390	1.422	1.760	1.422	1.422	1.422
Programme: 04 Regulation of the Legal Profession	0.906	1.149	0.218	0.819	0.819	0.819	0.819	0.819
Programme: 05 Access to Justice and Accountability	28.787	30.600	4.306	30.601	35.299	42.502	51.147	102.535
Programme: 06 Court Awards (Statutory)	7.585	12.347	1.787	12.347	12.647	12.977	13.522	14.148
Programme: 07 Legislative Drafting	1.303	0.000	0.306	1.306	1.306	1.306	1.306	1.306
Programme: 08 Civil Litigation	3.309	0.000	0.952	2.187	2.187	2.187	2.187	2.187
Programme: 09 Legal Advisory Services	1.475	0.000	0.419	1.500	1.500	1.500	1.500	1.500
Programme: 49 General Administration, Policy and Planning	22.302	32.095	5.997	30.244	34.320	39.482	47.368	56.411
<b>Total for the Vote</b>	<b>66.852</b>	<b>85.501</b>	<b>14.374</b>	<b>80.425</b>	<b>89.838</b>	<b>102.195</b>	<b>119.270</b>	<b>180.327</b>
<b>Vote :009 Ministry of Internal Affairs</b>								
Programme: 12 Peace Building	2.572	3.004	0.632	2.366	2.730	3.059	3.552	4.777
Programme: 13 Forensic and General Scientific Services.	3.289	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Programme: 14 Community Service Orders Management	0.526	0.726	0.092	0.532	0.630	0.681	0.760	0.849
Programme: 15 NGO Regulation	0.328	0.349	0.059	0.283	0.305	0.328	0.361	0.399
Programme: 16 Internal Security, Coordination & Advisory Services	0.000	0.000	0.000	3.013	3.370	3.707	4.263	4.902
Programme: 17 Combat Trafficking in Persons	0.000	0.000	0.000	0.067	0.074	0.081	0.093	0.107
Programme: 49 Administration, Policy and Coordination	7.103	10.118	1.672	5.161	5.431	5.987	6.781	8.712
<b>Total for the Vote</b>	<b>13.818</b>	<b>14.197</b>	<b>2.455</b>	<b>11.423</b>	<b>12.539</b>	<b>13.844</b>	<b>15.810</b>	<b>19.747</b>

## Sector: Justice, Law and Order

<b>Vote :101 Judiciary</b>								
Programme: 51 Judicial services	104.389	116.550	31.801	109.719	119.535	130.530	147.394	172.085
<b>Total for the Vote</b>	<b>104.389</b>	<b>116.550</b>	<b>31.801</b>	<b>109.719</b>	<b>119.535</b>	<b>130.530</b>	<b>147.394</b>	<b>172.085</b>
<b>Vote :105 Law Reform Commission</b>								
Programme: 01 Reform and Revision of laws	0.000	0.000	0.000	9.756	10.528	11.366	12.622	14.044
Programme: 49 General Administration and planning	0.000	0.000	0.000	0.200	0.230	0.276	0.331	0.662
Programme: 52 Legal Reform	9.647	10.356	2.127	0.000	0.000	0.000	0.000	0.000
<b>Total for the Vote</b>	<b>9.647</b>	<b>10.356</b>	<b>2.127</b>	<b>9.956</b>	<b>10.758</b>	<b>11.643</b>	<b>12.954</b>	<b>14.707</b>
<b>Vote :106 Uganda Human Rights Commission</b>								
Programme: 53 Human Rights	8.278	13.802	3.302	13.137	14.192	15.365	17.082	19.576
<b>Total for the Vote</b>	<b>8.278</b>	<b>13.802</b>	<b>3.302</b>	<b>13.137</b>	<b>14.192</b>	<b>15.365</b>	<b>17.082</b>	<b>19.576</b>
<b>Vote :109 Law Development Centre</b>								
Programme: 54 Legal Training	6.115	6.867	2.200	6.831	7.368	8.006	8.847	10.963
<b>Total for the Vote</b>	<b>6.115</b>	<b>6.867</b>	<b>2.200</b>	<b>6.831</b>	<b>7.368</b>	<b>8.006</b>	<b>8.847</b>	<b>10.963</b>
<b>Vote :119 Uganda Registration Services Bureau</b>								
Programme: 59 VF - Uganda Registration Services Bureau	14.309	13.642	2.574	12.979	13.924	14.946	16.410	18.055
<b>Total for the Vote</b>	<b>14.309</b>	<b>13.642</b>	<b>2.574</b>	<b>12.979</b>	<b>13.924</b>	<b>14.946</b>	<b>16.410</b>	<b>18.055</b>
<b>Vote :120 National Citizenship and Immigration Control</b>								
Programme: 11 Citizenship and Immigration Services	123.024	126.551	22.471	16.265	17.820	21.790	25.319	40.038
Programme: 12 General administration, planning, policy and support services	0.000	0.000	0.000	3.320	3.969	2.994	3.356	5.047
<b>Total for the Vote</b>	<b>123.024</b>	<b>126.551</b>	<b>22.471</b>	<b>19.585</b>	<b>21.789</b>	<b>24.784</b>	<b>28.675</b>	<b>45.084</b>
<b>Vote :133 Office of the Director of Public Prosecutions</b>								
Programme: 49 General Administration and Support Services	0.000	0.000	0.000	21.174	22.839	25.256	28.460	40.730
Programme: 55 Public Prosecutions Services	28.085	31.418	5.383	5.780	6.200	7.020	8.230	9.600

## Sector: Justice, Law and Order

Programme: 60 Inspection and Quality Assurance Services	0.000	0.000	0.000	1.221	1.918	2.142	2.545	3.045
<b>Total for the Vote</b>	<b>28.085</b>	<b>31.418</b>	<b>5.383</b>	<b>28.176</b>	<b>30.957</b>	<b>34.418</b>	<b>39.235</b>	<b>53.375</b>
<b>Vote :144 Uganda Police Force</b>								
Programme: 56 Police Services	638.219	525.769	177.191	506.152	534.789	478.533	524.992	591.181
<b>Total for the Vote</b>	<b>638.219</b>	<b>525.769</b>	<b>177.191</b>	<b>506.152</b>	<b>534.789</b>	<b>478.533</b>	<b>524.992</b>	<b>591.181</b>
<b>Vote :145 Uganda Prisons</b>								
Programme: 01 Managment and Administration	0.000	0.000	0.000	19.782	20.343	23.912	26.201	31.384
Programme: 02 Prisoners Managment	0.000	0.000	0.000	53.337	57.165	59.905	63.782	67.803
Programme: 03 Rehabilitation and re- integration of Offenders	0.000	0.000	0.000	0.932	0.959	1.959	2.959	3.959
Programme: 04 Safety and Security	0.000	0.000	0.000	0.174	1.560	1.560	2.560	4.560
Programme: 05 Human Rights and Welfare	0.000	0.000	0.000	37.979	40.787	42.820	48.423	51.767
Programme: 06 Prisons Production	0.000	0.000	0.000	31.140	35.811	42.973	51.567	103.135
Programme: 57 Prison and Correctional Services	132.778	150.685	40.046	0.000	0.000	0.000	0.000	0.000
<b>Total for the Vote</b>	<b>132.778</b>	<b>150.685</b>	<b>40.046</b>	<b>143.343</b>	<b>156.625</b>	<b>173.129</b>	<b>195.493</b>	<b>262.607</b>
<b>Vote :148 Judicial Service Commission</b>								
Programme: 58 Recruitment, Discipline, Research &Civic Education	2.923	3.375	0.602	3.196	3.489	3.824	4.328	5.224
<b>Total for the Vote</b>	<b>2.923</b>	<b>3.375</b>	<b>0.602</b>	<b>3.196</b>	<b>3.489</b>	<b>3.824</b>	<b>4.328</b>	<b>5.224</b>
<b>Vote :305 Directorate of Government Analytical Laboratory</b>								
Programme: 13 Forensic and General Scientific Services.	0.000	5.340	0.995	5.083	5.720	6.637	7.780	13.567
<b>Total for the Vote</b>	<b>0.000</b>	<b>5.340</b>	<b>0.995</b>	<b>5.083</b>	<b>5.720</b>	<b>6.637</b>	<b>7.780</b>	<b>13.567</b>
<b>Total for the Sector</b>	<b>1,148.438</b>	<b>1,104.052</b>	<b>305.522</b>	<b>950.005</b>	<b>1,021.523</b>	<b>1,017.854</b>	<b>1,138.269</b>	<b>1,406.498</b>

**Table S3.2: Major Changes in Sector Resource Allocation**

Major changes in resource allocation over and above the previous financial year	Justification for proposed Changes in Expenditure and Outputs

## Sector: Justice, Law and Order

<b>Vote: 007 Ministry of Justice and Constitutional Affairs</b>		
<i>Programme : 05 Access to Justice and Accountability</i>		
Output: 55 Judiciary - JLOS		
<i>Change in Allocation (US\$ Bn) :</i>	<b>1.400</b>	More money directed towards new initiatives including; Small claims procedures, plea bargaining and ADR to reduce case backlog.
Output: 57 Uganda Prisons Service-JLOS		
<i>Change in Allocation (US\$ Bn) :</i>	<b>1.500</b>	More funds earmarked for the ongoing construction of the mini-max prison at Kitalya.
Output: 72 Government Buildings and Administrative Infrastructure		
<i>Change in Allocation (US\$ Bn) :</i>	<b>(2.000)</b>	Funds directed towards other Sector priority areas
<i>Programme : 07 Legislative Drafting</i>		
Output: 01 Bills, Acts, Statutory Instruments, Ordinances, By Laws		
<i>Change in Allocation (US\$ Bn) :</i>	<b>1.666</b>	This is a new Program; funds drawn from Legislation and Legal Services
<i>Programme : 08 Civil Litigation</i>		
Output: 03 Civil Suits defended in Court		
<i>Change in Allocation (US\$ Bn) :</i>	<b>4.014</b>	This is a new Program; funds drawn from Legislation and Legal Services
<i>Programme : 09 Legal Advisory Services</i>		
Output: 02 Contracts, Legal Advice/opinion		
<i>Change in Allocation (US\$ Bn) :</i>	<b>1.870</b>	This is a new Program; funds drawn from Legislation and Legal Services
<i>Programme : 49 General Administration, Policy and Planning</i>		
Output: 19 Human Resource Management Services		
<i>Change in Allocation (US\$ Bn) :</i>	<b>0.203</b>	Funds earmarked for Human Resource activities
Output: 20 Records Management Services		
<i>Change in Allocation (US\$ Bn) :</i>	<b>0.199</b>	Funds earmarked for Records Management
Output: 76 Purchase of Office and ICT Equipment, including Software		
<i>Change in Allocation (US\$ Bn) :</i>	<b>0.055</b>	Additional funds provided for ICT
<b>Vote: 009 Ministry of Internal Affairs</b>		
<i>Programme : 12 Peace Building</i>		
Output: 01 Prevention of proliferation of illicit SALW.		
<i>Change in Allocation (US\$ Bn) :</i>	<b>(0.125)</b>	This output was shifted to the new program of Internal security, coordination and advisory with its budget
Output: 02 Enhanced public awareness and education on SALW and CEWERU.		

## Sector: Justice, Law and Order

<i>Change in Allocation (US\$ Bn) :</i>	<b>(0.111)</b>	This output with two components of small arms and CEWERU was separated. The part of the output with SALWs was shifted with its budget to the new program of Internal security coordination and advisory
Output: 03 Implementing Institutions strengthened.		
<i>Change in Allocation (US\$ Bn) :</i>	<b>0.021</b>	This output with two components of small arms and CEWERU was separated. The part of the output with SALWs was shifted with its budget to the new program of Internal security coordination and advisory
Output: 53 Improve access to social economic reintegration of reporters.		
<i>Change in Allocation (US\$ Bn) :</i>	<b>(0.180)</b>	Part of the funds were prioritized for procurement of the vehicle
Output: 54 Contribution to Regional centre on Small Arms		
<i>Change in Allocation (US\$ Bn) :</i>	<b>(0.260)</b>	This output was shifted to the new program of Internal security, coordination and advisory with its budget
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment		
<i>Change in Allocation (US\$ Bn) :</i>	<b>0.180</b>	Amnesty Commission had old fleet which was boarded off. The commission is trying to replenish its fleet
<i>Programme : 14 Community Service Orders Management</i>		
Output: 01 Improved Community Service Orders.		
<i>Change in Allocation (US\$ Bn) :</i>	<b>(0.356)</b>	A new department was created and part of the funds under this output was removed for the new department
Output: 02 Improve Stakeholder Capacity		
<i>Change in Allocation (US\$ Bn) :</i>	<b>0.020</b>	Building the capacity of stakeholders was prioritized as a way to increase acceptance and implementation of community service
Output: 03 Effective Monitoring and supervision		
<i>Change in Allocation (US\$ Bn) :</i>	<b>(0.050)</b>	Reallocated to boost social reintegration and rehabilitation of offenders
Output: 51 Community Service Facilitation		
<i>Change in Allocation (US\$ Bn) :</i>	<b>0.372</b>	N/A
<i>Programme : 16 Internal Security, Coordination &amp; Advisory Services</i>		
Output: 01 Prevention of proliferation of illicit SALWs		
<i>Change in Allocation (US\$ Bn) :</i>	<b>0.125</b>	This is a new output and program
Output: 02 Enhanced public awareness and education on SALWs		
<i>Change in Allocation (US\$ Bn) :</i>	<b>0.090</b>	This is a new output and program
Output: 03 Contribution to Regional Centre on Small Arms (RECSA)		
<i>Change in Allocation (US\$ Bn) :</i>	<b>0.260</b>	This is a new output and program
Output: 04 Improved security of Government premises / key installations		
<i>Change in Allocation (US\$ Bn) :</i>	<b>0.050</b>	This is a new output and program



## Sector: Justice, Law and Order

Output: 05 Improved internal security coordination		
<i>Change in Allocation (US\$ Bn) :</i>	<b>2.396</b>	This is a new output and program
Output: 06 Improved coordination of regional security initiatives		
<i>Change in Allocation (US\$ Bn) :</i>	<b>0.500</b>	This is a new output and program
<i>Programme : 17 Combat Trafficking in Persons</i>		
Output: 01 Prevention of trafficking in persons		
<i>Change in Allocation (US\$ Bn) :</i>	<b>0.050</b>	This is a new output and program
Output: 02 Improved protection of victims of human trafficking		
<i>Change in Allocation (US\$ Bn) :</i>	<b>0.030</b>	This is a new output and program
Output: 03 Improved coordination of Counter human trafficking		
<i>Change in Allocation (US\$ Bn) :</i>	<b>0.050</b>	This is a new output and program
<b>Vote: 101 Judiciary</b>		
<i>Programme : 51 Judicial services</i>		
Output: 05 Capacity Building of staff in the Judiciary		
<i>Change in Allocation (US\$ Bn) :</i>	<b>2.290</b>	There is need for enhanced training for attitude change and support supervision for quality assurance
Output: 19 Human Resource Management Services		
<i>Change in Allocation (US\$ Bn) :</i>	<b>1.160</b>	There is need for enhanced human resource management for better performance.
Output: 20 Records Management Services		
<i>Change in Allocation (US\$ Bn) :</i>	<b>0.161</b>	There is need for expanded records management in the Judiciary
<b>Vote: 105 Law Reform Commission</b>		
<i>Programme : 01 Reform and Revision of laws</i>		
Output: 01 Reform and simplification of laws		
<i>Change in Allocation (US\$ Bn) :</i>	<b>4.690</b>	The nature of the laws to be reformed need extensive consultations.
Output: 02 Revision of laws		
<i>Change in Allocation (US\$ Bn) :</i>	<b>0.955</b>	The extension of the cut off date for the major revision exercise to December 2015 implying increased work in the area of revision of laws.
Output: 03 Publication and translation of laws		
<i>Change in Allocation (US\$ Bn) :</i>	<b>0.746</b>	There is an increase in the number of languages in which the Constitution is translated hence a need for wider consultations.
Output: 04 Capacity building to revise and reform laws		

## Sector: Justice, Law and Order

<i>Change in Allocation (US\$ Bn) :</i>	<b>0.681</b>	The highly dynamic society in areas of information technology, globalisation, radicalism, among others has led to an increased need to regularly build capacity among staff in several areas of the law.
Output: 05 Advocacy for Law Reform		
<i>Change in Allocation (US\$ Bn) :</i>	<b>0.781</b>	The increased need to create awareness of laws among the populace for acceptability purposes and ease of implementing the laws.
Output: 06 LRC Support Services		
<i>Change in Allocation (US\$ Bn) :</i>	<b>2.302</b>	As a result of a new staff structure, there is increased demand for office space and other tools to accommodate the new structure.
<b>Vote: 106 Uganda Human Rights Commission</b>		
<i>Programme : 53 Human Rights</i>		
Output: 02 Human rights education		
<i>Change in Allocation (US\$ Bn) :</i>	<b>(0.009)</b>	The 0.009Billion that the commission received under Human rights education is insufficient to create awareness in the country hence the resource was used for technical support to the regional libraries.
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment		
<i>Change in Allocation (US\$ Bn) :</i>	<b>0.260</b>	The commission has been lagging behind in terms of transport and movement equipment making it difficult reach other areas since each regional office has only one vehicle to perform all the mandate of the commission.
Output: 76 Purchase of Office and ICT Equipment, including Software		
<i>Change in Allocation (US\$ Bn) :</i>	<b>0.080</b>	To equip the commission with modern I.T systems to ease operations and service delivery.
Output: 77 Purchase of Specialised Machinery & Equipment		
<i>Change in Allocation (US\$ Bn) :</i>	<b>(0.202)</b>	To re-tool and replace grounded machinery at the head office and regional offices
Output: 78 Purchase of Office and Residential Furniture and Fittings		
<i>Change in Allocation (US\$ Bn) :</i>	<b>(0.138)</b>	To re-equip the existing offices and the proposed new regional offices with furniture and fittings for a better working environment
<b>Vote: 109 Law Development Centre</b>		
<i>Programme : 54 Legal Training</i>		
Output: 01 Legal Training		
<i>Change in Allocation (US\$ Bn) :</i>	<b>(0.964)</b>	Introduction of 4 streams on the Bar Course to have more interaction of students and lecturers in order to improve quality of LDC graduate.  More lecturers have been recruited.
Output: 04 Community Legal Services		

## Sector: Justice, Law and Order

<i>Change in Allocation (US\$ Bn) :</i>	<b>0.042</b>	Increased AIA allocation to boost Legal Aid Clinics performance and enrolling of new staff within the department.  Spreading Legal Aid Services to 4 more districts.
Output: 05 LDC Administrative Support Services		
<i>Change in Allocation (US\$ Bn) :</i>	<b>0.890</b>	Increase in number of staff employed at the centre to support the teaching departments.
<b>Vote: 119 Uganda Registration Services Bureau</b>		
<i>Programme : 59 VF - Uganda Registration Services Bureau</i>		
Output: 01 Births, Deaths, Marriages and Adoptions Registrations		
<i>Change in Allocation (US\$ Bn) :</i>	<b>1.126</b>	The total allocations caters for both wage and Non- wage expenditure. The priorities for this department is focused on sensitization, compliance to statutory marriage returns and church licensing.
Output: 02 Companies, Business names, documents and debentures registrations		
<i>Change in Allocation (US\$ Bn) :</i>	<b>1.144</b>	Wage allocations under this department were originally budgeted under program 05 policy monitoring and planning. the non wage component shall cover stakeholder workshops in formalization of businesses, Business clinics and compliance .
Output: 04 Company Liquidation		
<i>Change in Allocation (US\$ Bn) :</i>	<b>1.150</b>	Allocations to cover non wage and wage on Insolvency and liquidation
Output: 05 Policy, consultation, planning and monitoring services		
<i>Change in Allocation (US\$ Bn) :</i>	<b>(4.082)</b>	Deficit occurred with a new alignment of wage allocations to departments
<b>Vote: 120 National Citizenship and Immigration Control</b>		
<i>Programme : 11 Citizenship and Immigration Services</i>		
Output: 02 Facilitated entry, stay and exit of foreigners		
<i>Change in Allocation (US\$ Bn) :</i>	<b>(1.196)</b>	The decrease in funding is accounted for by the budget cuts by government.
Output: 04 Policy, monitoring and public relations.		
<i>Change in Allocation (US\$ Bn) :</i>	<b>(6.830)</b>	This output has relocated to a new Program - General administration, policy, planning and support services in the next FY 2017/18.
Output: 06 Identity Cards issued.		
<i>Change in Allocation (US\$ Bn) :</i>	<b>(75.267)</b>	The funds were meant for the NSIS project which has since been incorporated under the newly created National Identification Registration Authority
Output: 07 Internal Audit Improved		

## Sector: Justice, Law and Order

<i>Change in Allocation (US\$ Bn) :</i>	<b>(0.150)</b>	This output has relocated to a new Program - General administration, policy, planning and support services in the next FY 2017/18.
Output: 71 Acquisition of Land by Government		
<i>Change in Allocation (US\$ Bn) :</i>	<b>0.403</b>	Funds allocated are a policy initiative aimed at addressing bottlenecks to construction of government buildings through acquisition of land titles and architectural designs.
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment		
<i>Change in Allocation (US\$ Bn) :</i>	<b>(2.098)</b>	The Directorate is prioritizing other items, other than procurement of vehicles in the next FY.
Output: 76 Purchase of Office and ICT Equipment, including Software		
<i>Change in Allocation (US\$ Bn) :</i>	<b>(5.314)</b>	Part of the funds was meant for ICT related services and equipment for NSIS Project which has since been incorporated into NIRA with a separate vote effective next FY 2017/18.
Output: 77 Purchase of Specialised Machinery & Equipment		
<i>Change in Allocation (US\$ Bn) :</i>	<b>(18.522)</b>	Part of the funds were meant for the NSIS project which has since been incorporated under the newly created National Identification Registration Authority
Output: 78 Purchase of Office and Residential Furniture and Fittings		
<i>Change in Allocation (US\$ Bn) :</i>	<b>(0.935)</b>	Part of the funds were meant for the NSIS project which has since been incorporated under the newly created National Identification Registration Authority. DCIC is also prioritizing other items.
<i>Programme : 12 General administration, planning, policy and support services</i>		
Output: 01 Policy, monitoring and public relations.		
<i>Change in Allocation (US\$ Bn) :</i>	<b>3.170</b>	
Output: 02 Internal Audit Improved		
<i>Change in Allocation (US\$ Bn) :</i>	<b>0.150</b>	
<b>Vote: 133 Office of the Director of Public Prosecutions</b>		
<i>Programme : 49 General Administration and Support Services</i>		
Output: 02 Information Management and Communication		
<i>Change in Allocation (US\$ Bn) :</i>	<b>0.864</b>	This output was moved from an old program to a new program to cater for the PBB structure
Output: 03 International Affairs & Field Operations		

## Sector: Justice, Law and Order

<i>Change in Allocation (US\$ Bn) :</i>	<b>7.383</b>	This output was moved from an old program to a new program to cater for the PBB structure
Output: 04 Human Resource and Administration support		
<i>Change in Allocation (US\$ Bn) :</i>	<b>8.003</b>	This output was moved from an old program to a new program to cater for the PBB structure
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment		
<i>Change in Allocation (US\$ Bn) :</i>	<b>0.300</b>	This output was moved from an old program to a new program to cater for the PBB structure
Output: 76 Purchase of Office and ICT Equipment, including Software		
<i>Change in Allocation (US\$ Bn) :</i>	<b>7.675</b>	This output was moved from an old program to a new program to cater for the PBB structure
<i>Programme : 55 Public Prosecutions Services</i>		
Output: 01 Criminal Prosecutions		
<i>Change in Allocation (US\$ Bn) :</i>	<b>(4.918)</b>	This output was moved from this program to a new program
Output: 02 Information Management and Communication		
<i>Change in Allocation (US\$ Bn) :</i>	<b>(0.864)</b>	This output was moved from this program to a new program
Output: 03 International Affairs & Field Operations		
<i>Change in Allocation (US\$ Bn) :</i>	<b>(7.402)</b>	This output was moved from this program to a new program
Output: 04 Human Resource and Administration support		
<i>Change in Allocation (US\$ Bn) :</i>	<b>(8.211)</b>	This output was moved from this program to a new program
Output: 06 Internal Audit		
<i>Change in Allocation (US\$ Bn) :</i>	<b>(0.081)</b>	This output was moved from this program to a new program
Output: 72 Government Buildings and Administrative Infrastructure		
<i>Change in Allocation (US\$ Bn) :</i>	<b>(1.150)</b>	This output was moved from this program to a new program
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment		
<i>Change in Allocation (US\$ Bn) :</i>	<b>(3.020)</b>	This output was moved from this program to a new program
Output: 76 Purchase of Office and ICT Equipment, including Software		
<i>Change in Allocation (US\$ Bn) :</i>	<b>(2.695)</b>	This output was moved from this program to a new program
Output: 78 Purchase of Office and Residential Furniture and Fittings		
<i>Change in Allocation (US\$ Bn) :</i>	<b>(0.750)</b>	This output was moved from this program to a new program
Output: 79 Acquisition of Other Capital Assets		

## Sector: Justice, Law and Order

<i>Change in Allocation (US\$ Bn) :</i>	<b>(0.360)</b>	This output was moved from this program to a new program
<i>Programme : 60 Inspection and Quality Assurance Services</i>		
Output: 05 Inspection and Quality Assurance		
<i>Change in Allocation (US\$ Bn) :</i>	<b>1.140</b>	This output was moved from an old program to a new program to cater for the PBB structure
Output: 06 Internal Audit		
<i>Change in Allocation (US\$ Bn) :</i>	<b>0.081</b>	This output was moved from an old program to a new program to cater for the PBB structure
<b>Vote: 145 Uganda Prisons</b>		
<i>Programme : 01 Managment and Administration</i>		
Output: 03 Administration, planning, policy & support services		
<i>Change in Allocation (US\$ Bn) :</i>	<b>13.871</b>	The budget has been maintained to cater for feeding of staff on operations and facilitate research studies to guide policy development and development  The staff on operations are not able to access food and this calls for central arrangements
Output: 05 Prisons Management		
<i>Change in Allocation (US\$ Bn) :</i>	<b>6.500</b>	The allocation to cater for provision of utilities - water and electricity to all prisons installations across the country
<i>Programme : 02 Prisoners Managment</i>		
Output: 05 Prisons Management		
<i>Change in Allocation (US\$ Bn) :</i>	<b>53.387</b>	The allocation is to cater for General staff salaries and cater for delivery of prisoners to court
<i>Programme : 03 Rehabilitation and re-integration of Offenders</i>		
Output: 01 Rehabilitation & re-integration of offenders		
<i>Change in Allocation (US\$ Bn) :</i>	<b>0.961</b>	The allocation is to cater for training of inmates in agricultural and industrial vocational skills, trade testing inmates and facilitation inmates on formal education
<i>Programme : 04 Safety and Security</i>		
Output: 05 Prisons Management		
<i>Change in Allocation (US\$ Bn) :</i>	<b>0.185</b>	The allocation is to cater for operations of the canine unit, intelligence services and security operations
<i>Programme : 05 Human Rights and Welfare</i>		
Output: 02 Prisoners and Staff Welfare		
<i>Change in Allocation (US\$ Bn) :</i>	<b>40.757</b>	The allocation is cater for feeding of a daily average of 57,336 prisoners, delivery of an average of 1,398 prisoners to court, prisoners uniform and prisoners earning scheme
Output: 51 Murchison Bay Hospital		

## Sector: Justice, Law and Order

<i>Change in Allocation (US\$ Bn) :</i>	<b>0.459</b>	The allocation is to cater for treatment of 18,000 in patients & 125,000 outpatients, fumigation of prisons wards, drugs and nutritional supplement of 800 HIV/AIDS patients
<i>Programme : 06 Prisons Production</i>		
Output: 05 Prisons Management		
<i>Change in Allocation (US\$ Bn) :</i>	<b>11.794</b>	The allocation has been increased to cater for increased farm production (farm inputs) through commercial maize, maize seed and cotton production; 10,000 acres of commercial maize grain, 1,000 acres of maize seed and 2,050 acres of cotton.
Output: 72 Government Buildings and Administrative Infrastructure		
<i>Change in Allocation (US\$ Bn) :</i>	<b>2.206</b>	The allocation has been made to cater for construction of farm storage facilities to reduce post harvest losses on prisons farm, and construct a staff patients ward and clinic
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment		
<i>Change in Allocation (US\$ Bn) :</i>	<b>2.854</b>	The allocation is to cater for purchase of transport equipment - vehicles for transportation of prisoners to court, distribution of supplies, facilitate welfare & rehabilitation functions and monitor service delivery
Output: 77 Purchase of Specialised Machinery & Equipment		
<i>Change in Allocation (US\$ Bn) :</i>	<b>5.342</b>	The allocation is to cater for farm machinery (tractors & accessories, silo storage) to reduce post harvest losses on prisons farms, hospital equipment to improve health diagnosis & assorted security equipment to enhance security of prisons
Output: 80 Construction and Rehabilitation of Prisons		
<i>Change in Allocation (US\$ Bn) :</i>	<b>10.370</b>	The allocation is to cater for construction and rehabilitation of prisoners' wards to increase holding capacity and improve security of prisons, construct staff houses to improve staff welfare.  6,311 staff are not properly housed.
<b>Vote: 148 Judicial Service Commission</b>		
<i>Programme : 58 Recruitment, Discipline, Research &amp; Civic Education</i>		
Output: 06 Research and planning for administration of justice		
<i>Change in Allocation (US\$ Bn) :</i>	<b>0.046</b>	Budget was scaled to enhance coverage of court inspections to enable representative assessment of performance and condition of service of judicial officers. This is in line with NRM 2016/2021 Manifesto commitment to gradually improve conditions of service
Output: 77 Purchase of Specialised Machinery & Equipment		
<i>Change in Allocation (US\$ Bn) :</i>	<b>(0.002)</b>	This was a one off expenditure
Output: 78 Purchase of Office and Residential Furniture and Fittings		
<i>Change in Allocation (US\$ Bn) :</i>	<b>0.018</b>	Increase demand for office furniture and fittings

## Sector: Justice, Law and Order

<b>Vote: 305 Directorate of Government Analytical Laboratory</b>		
<i>Programme : 13 Forensic and General Scientific Services.</i>		
Output: 02 Scientific, Analytical and Advisory Services		
<i>Change in Allocation (US\$ Bn) :</i>	<b>(0.124)</b>	Funds were reallocated towards completion of the Gulu regional laboratory in an effort to lay a foundation for operationalising the laboratory for wider regional outreach in forensic analysis to uphold public safety and administration of justice.
Output: 07 Improved Procurement Management		
<i>Change in Allocation (US\$ Bn) :</i>	<b>0.020</b>	There was need to establish a Procurement Unit and improve procurement management at DGAL since it is operating as a vote from FY 2017/18 . Procurements are to be done from DGAL henceforth.
Output: 72 Government Buildings and Administrative Infrastructure		
<i>Change in Allocation (US\$ Bn) :</i>	<b>0.389</b>	Funds were reallocated towards completion of the Gulu regional laboratory in an effort to lay a foundation for operationalising the laboratory for wider regional outreach in forensic analysis to uphold public safety and administration of justice.
Output: 78 Purchase of Office and Residential Furniture and Fittings		
<i>Change in Allocation (US\$ Bn) :</i>	<b>0.032</b>	Increased demand for furniture and fixtures due to the recruitment of new staff and furniture demands in regional laboratories.

### S4 :Unfunded Outputs for 2017/18 and the Medium Term

**Table S4.1: Additional Output Funding Requests**

<b>Additional requirements for funding and outputs in 2017-2018</b>	<b>Justification of requirement for additional outputs and funding</b>
<b>Vote: 007 Ministry of Justice and Constitutional Affairs</b>	
<i>Programme : 08 Civil Litigation</i>	
<b>Output: 03 Civil Suits defended in Court</b>	
<i>Funding requirement US\$ Bn : 5.000</i>	Inadequate operational funding: Although the total budget provision for MoJCA is UGX.85.5bn, only UGX.12.5bn is for Ministry operations. MoJCA needs an additional UGX.5.0Bn to support Court/Tribunal Attendance
<i>Programme : 49 General Administration, Policy and Planning</i>	
<b>Output: 03 Ministerial and Top Management Services</b>	



## Sector: Justice, Law and Order

<p><i>Funding requirement US\$ Bn : 9.923</i></p>	<p>Inadequate operational funding: Although the total budget provision for MoJCA is UGX.85.5bn, only UGX.12.5bn is for Ministry operations. MoJCA needs an additional UGX. 9.923Bn for the following activities:</p> <ul style="list-style-type: none"> <li>-Rent arrears – 3.224Bn</li> <li>-Deconcentration of Attorney General’s Services - UGX.1.5Bn;</li> <li>-Implementing the new Ministry Structure: UGX.2.0bn on the wage bill.</li> <li>-Replenish the vehicle fleet: UGX.2.5bn.</li> <li>-Other arrears – 0.699Bn</li> </ul>
<p><b>Vote: 009 Ministry of Internal Affairs</b></p>	
<p><i>Programme : 49 Administration, Policy and Coordination</i></p>	
<p><b>Output: 24 Enhanced Ministry Operations.</b></p>	
<p><i>Funding requirement US\$ Bn : 3.480</i></p>	<p>The budget for the Ministry Headquarters is not adequate to support effective coordination, supervision and monitoring of all the entities . This gap undermines and compromises the Ministry Headquarters’ capacity to deliver on its core function of policy and strategic guidance, operational support and coordination of the functions of its entities to ensure internal security, peace and stability in the country.</p>
<p><b>Vote: 101 Judiciary</b></p>	
<p><i>Programme : 51 Judicial services</i></p>	
<p><b>Output: 03 Disposal of Appeals and Suits in the High Court</b></p>	
<p><i>Funding requirement US\$ Bn : 20.000</i></p>	<p>The NDP II under the improved access to Justice identifies the need to increase case disposal from 42 % to 60% in 2020. This will however mean that about 38% of the cases will remain unattended to implying which calls for increased use of session method of case disposal especially for criminal cases that can help De-congest the prisons by weeding out the many remands.</p>
<p><b>Vote: 133 Office of the Director of Public Prosecutions</b></p>	
<p><i>Programme : 49 General Administration and Support Services</i></p>	
<p><b>Output: 03 International Affairs &amp; Field Operations</b></p>	
<p><i>Funding requirement US\$ Bn : 10.174</i></p>	<p>This feeds into JLOS Outcome 2 of enhanced access to JLOS services as highlighted within NDP II which will assist in addressing issues of accessibility of prosecution services and hence matching ODPP physical district presence with her sister criminal justice institutions particularly the courts of judicature. Additionally, the Academy will facilitate capacity building for specialization of prosecution services therefore improved efficient prosecutions.</p>
<p><b>Output: 76 Purchase of Office and ICT Equipment, including Software</b></p>	

## Sector: Justice, Law and Order

<p><i>Funding requirement US\$ Bn : 3.000</i></p>	<p>This supports JLOS Outcomes 2 &amp; 3 of enhanced JLOS services and Observance of Human rights and Accountability which will assist in the recovery of Public stolen assets and/or assets accumulated through embezzlement of Public funds. Establishing Victims Assistance and Witness Protection Desk will empower witnesses to testify in court while assured of personal safety. Additionally, this will instill hope in the victims who might have been traumatized during and after commission of crime.</p>
<p><b>Vote: 144 Uganda Police Force</b></p>	
<p><i>Programme : 56 Police Services</i></p>	
<p><b>Output: 02 Criminal Investigations</b></p>	
<p><i>Funding requirement US\$ Bn : 191.121</i></p>	<p>CID is incapacitated &amp; cannot quickly investigate all cases registered. eg; CID needs shs2.1m to complete a capital offence. This means of the 50,000 capital offences on average, CID requires shs 105bn and to facilitate quality investigations, the Regional Forensics Referral Center needs to be equipped and this requires Shs 142.221bn for vital equipment.</p>
<p><b>Vote: 145 Uganda Prisons</b></p>	
<p><i>Programme : 03 Rehabilitation and re-integration of Offenders</i></p>	
<p><b>Output: 01 Rehabilitation &amp; re-integration of offenders</b></p>	
<p><i>Funding requirement US\$ Bn : 10.156</i></p>	<p>Proposal for revitalization of prisons industries was submitted to MoFPED for funding Required in Year 1 – shs 10.155bn. It is aimed at;</p> <p>Reducing offender recidivism rates from 20% to 19%; Constructing &amp; renovating workshops, increase production capacity in order to meet the furniture demand for all Government departments &amp; Agencies Increasing access to vocational a&amp; business skills training &amp; increase inmates' employability levels; Trade testing 2,500 inmates annually</p>
<p><i>Programme : 06 Prisons Production</i></p>	
<p><b>Output: 80 Construction and Rehabilitation of Prisons</b></p>	
<p><i>Funding requirement US\$ Bn : 50.191</i></p>	<p>The current prisons carrying capacity is for a daily average of 16,612 prisoners. At a projected daily average of 57, 336 inmates, holding capacity will be exceeded by 40,724 inmates; occupancy level - 345%</p> <p>6,311 staff are not properly housed. They stay in improvised houses, uniports, Fin mores, canteens &amp; others rent at their own cost. This may explain high staff attrition rate of over 250 staff per year. This also compromises security of the prison and the public.</p>
<p><b>Vote: 305 Directorate of Government Analytical Laboratory</b></p>	

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**Sector:** Justice, Law and Order

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*Programme : 13 Forensic and General Scientific Services.*

**Output: 01 Forensic and General Scientific Services,**

*Funding requirement UShs Bn : 25.150*

Facilitation of experts to attend court and crime scenes UGX  
0.150bn

Commence with the establishment of the DNA criminal data  
bank UGX25bn

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