

Vote:113 Uganda National Roads Authority

Table VI: Summary Of Vote Estimates by Programme and Sub-Programme

Thousand Uganda Shillings		2017/18 Approved Budget				2018/19 Approved Estimates			
Programme :0451 National Roads Maintenance & Construction									
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	AIA	Total	
01 Finance and Administration	71,105,193	60,489,925	0	131,595,118	71,105,193	27,508,691	0	98,613,884	
Total Recurrent Budget Estimates for Programme	71,105,193	60,489,925	0	131,595,118	71,105,193	27,508,691	0	98,613,884	
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total	
0265 Upgrade Atiak - Moyo-Afoji (104km)	2,300,000	0	0	2,300,000	100,206	0	0	100,206	
0267 Improvement of Ferry Services	17,243,185	0	0	17,243,185	16,500,000	0	0	16,500,000	
0952 Design Masaka-Bukakata road	1,000,000	0	0	1,000,000	5,200,000	41,554,778	0	46,754,778	
0955 Upgrade Nyakahita-Ibanda-Fort Portal (208km)	44,100,000	0	0	44,100,000	0	0	0	0	
0957 Design the New Nile Bridge at Jinja	23,000,000	21,685,832	0	44,685,832	300,000	34,001,518	0	34,301,518	
1034 Design of Mukono-Katosi-Nyenga (72km)	39,000,000	0	0	39,000,000	31,000,000	0	0	31,000,000	
1035 Design Mpigi-Kabulasoka-Maddu (135 km)	37,000,000	0	0	37,000,000	20,400,000	0	0	20,400,000	
1037 Upgrade Mbarara-Kikagata (70km)	2,000,000	0	0	2,000,000	0	0	0	0	
1038 Design Ntungamo-Mirama Hills (37km)	3,600,000	10,060,559	0	13,660,559	4,060,000	0	0	4,060,000	
1040 Design Kapchorwa-Suam road (77km)	6,500,000	0	0	6,500,000	6,300,000	126,578,799	0	132,878,799	
1041 Design Kyenjojo-Hoima-Masindi-Kigumba (238km)	21,020,000	56,960,483	0	77,980,483	6,700,000	80,517,594	0	87,217,594	
1042 Design Nyendo - Sembabule (48km)	26,500,000	0	0	26,500,000	0	0	0	0	
1044 Design Ishaka-Kagamba (35km)	6,000,000	0	0	6,000,000	0	0	0	0	
1056 Transport Corridor Project	306,997,866	0	0	306,997,866	392,900,000	0	0	392,900,000	
1105 Road Sector Institu. Capacity Dev. Proj.	54,894,575	14,578,320	0	69,472,895	0	0	0	0	
1158 Reconstruction of Mbarara-Katuna road (155 Km)	21,700,000	0	0	21,700,000	0	0	0	0	
1176 Hoima-Wanseko Road (83Km)	38,037,200	330,000,000	0	368,037,200	315,158,240	228,433,701	0	543,591,941	
1180 Kampala Entebbe Express Highway	41,500,000	189,821,875	0	231,321,875	33,000,000	80,003,571	0	113,003,571	
1274 Musita-Lumino-Busia/Majanji Road	50,500,000	0	0	50,500,000	34,000,000	0	0	34,000,000	
1275 Olwiyi-Gulu-Kitgum Road	120,800,000	0	0	120,800,000	45,830,000	0	0	45,830,000	
1276 Mubende-Kakumiro-Kagadi Road	80,000,000	0	0	80,000,000	74,000,000	0	0	74,000,000	
1277 Kampala Northern Bypass Phase 2	36,000,000	12,034,707	0	48,034,707	63,541,760	39,691,772	0	103,233,532	
1278 Kampala-Jinja Expressway	140,000,000	0	0	140,000,000	1,500,000	0	0	1,500,000	
1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road	10,000,000	0	0	10,000,000	22,100,000	100,004,464	0	122,104,464	
1310 Albertine Region Sustainable Development Project	23,600,000	63,458,393	0	87,058,393	100,000	61,919,164	0	62,019,164	
1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road	7,000,000	19,665,546	0	26,665,546	500,000	42,413,493	0	42,913,493	
1312 Upgrading mbale-Bubulo-Lwakhakha Road	15,200,000	19,665,546	0	34,865,546	5,500,000	42,001,875	0	47,501,875	
1313 North Eastern Road-Corridor Asset Management Project	10,000	55,502,898	0	55,512,898	6,500,000	133,685,968	0	140,185,968	
1319 Kampala Flyover	25,000,000	58,601,361	0	83,601,361	18,000,000	97,504,353	0	115,504,353	
1320 Construction of 66 Selected Bridges	37,000,000	0	0	37,000,000	32,200,000	0	0	32,200,000	
1322 Upgrading of Muyembe-Nakapiripirit (92 km)	2,100,000	87,318,063	0	89,418,063	5,100,000	79,194,535	0	84,294,535	
1402 Rwenkunyee- Apac- Lira-Acholibur road	14,000,000	79,326,562	0	93,326,562	9,200,000	550,025	0	9,750,025	
1403 Soroti-Katakwi-Moroto-Lokitonyala road	53,000,000	0	0	53,000,000	140,000,000	0	0	140,000,000	

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1404 Kibuye- Busega- Mpigi	40,503,680	118,161,755	0	158,665,435	9,050,000	179,936,032	0	188,986,032
1445 Masindi-Biiso Road (54km)	20,388,000	88,145,568	0	108,533,568	0	0	0	0
1446 Masindi-Bugungu via Murchison Falls National Park (80km)	19,990,560	132,218,350	0	152,208,910	0	0	0	0
1447 Kaseeta-Lwera via Bugoma Forest (16km)	5,782,080	28,743,120	0	34,525,200	0	0	0	0
1448 Wanseko-Bugungu Road (23km)	10,721,211	40,240,368	0	50,961,579	0	0	0	0
1449 Buhimba-Nalweyo-Kakindu-Kakumiro Road (100km)	26,625,840	162,877,680	0	189,503,520	0	0	0	0
1450 Lusalira-Nkonge-Ssembabule (97km)	25,830,825	159,045,260	0	184,876,085	0	0	0	0
1451 Kabale-Kiziranfumbi Road (30km)	8,961,600	47,905,200	0	56,866,800	0	0	0	0
1452 Kyotera-Rakai Road (20km)	10,740,000	32,575,536	0	43,315,536	0	0	0	0
1453 Tangi Gate Bridge	3,685,584	35,449,848	0	39,135,432	0	0	0	0
1454 Bridge After Paraa Crossing	3,000,000	5,748,624	0	8,748,624	0	0	0	0
1455 Hohwa-Nyairongo-Kyarushesha (25km)	7,968,000	46,372,234	0	54,340,234	0	0	0	0
1490 Luwero- Butalangu	10,000,000	13,287,531	0	23,287,531	100,000	44,908,405	0	45,008,405
1501 Bugungu-Buliisa Road	5,000,000	42,090,900	0	47,090,900	0	0	0	0
1502 Kabwoya-Buhuka Road	5,000,000	0	0	5,000,000	0	0	0	0
1503 Karugutu-Ntoroko Road	7,000,000	0	0	7,000,000	0	0	0	0
1506 Land Acquisition	0	0	0	0	249,660,000	0	0	249,660,000
1510 UNRA Retooling Project	0	0	0	0	64,200,000	6,199,738	0	70,399,738
Total Development Budget Estimates for Programme	1,517,800,206	1,971,542,119	0	3,489,342,325	1,612,700,206	1,419,099,787	0	3,031,799,992
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Total For Programme 51	1,649,395,324	1,971,542,119	0	3,620,937,443	1,711,314,089	1,419,099,787	0	3,130,413,876
Total Excluding Arrears	1,618,045,405	1,971,542,119	0	3,589,587,525	1,711,314,089	1,419,099,787	0	3,130,413,876
Total Vote 113	1,649,395,324	1,971,542,119	0	3,620,937,443	1,711,314,089	1,419,099,787	0	3,130,413,876
Total Excluding Arrears	1,618,045,405	1,971,542,119	0	3,589,587,525	1,711,314,089	1,419,099,787	0	3,130,413,876

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Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Employees, Goods and Services (Outputs Provided)	104,638,200	14,578,320	0	119,216,520	121,090,848	6,199,738	0	127,290,586
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	71,105,193	0	0	71,105,193	78,703,593	0	0	78,703,593
211103 Allowances	755,495	0	0	755,495	834,107	0	0	834,107
212101 Social Security Contributions	10,665,779	0	0	10,665,779	11,425,619	0	0	11,425,619
213001 Medical expenses (To employees)	3,200,000	0	0	3,200,000	2,000,000	0	0	2,000,000
213002 Incapacity, death benefits and funeral expenses	0	0	0	0	20,000	0	0	20,000
213003 Retrenchment costs	0	0	0	0	100,000	0	0	100,000
213004 Gratuity Expenses	2,234,592	0	0	2,234,592	2,032,959	0	0	2,032,959
221001 Advertising and Public Relations	987,362	0	0	987,362	390,139	0	0	390,139
221002 Workshops and Seminars	886,450	0	0	886,450	449,718	0	0	449,718
221003 Staff Training	478,000	14,578,320	0	15,056,320	1,543,409	6,199,738	0	7,743,148
221004 Recruitment Expenses	63,922	0	0	63,922	75,000	0	0	75,000
221005 Hire of Venue (chairs, projector, etc)	90,400	0	0	90,400	100,000	0	0	100,000
221007 Books, Periodicals & Newspapers	35,100	0	0	35,100	15,000	0	0	15,000
221008 Computer supplies and Information Technology (IT)	465,400	0	0	465,400	60,000	0	0	60,000
221009 Welfare and Entertainment	244,720	0	0	244,720	116,006	0	0	116,006
221011 Printing, Stationery, Photocopying and Binding	311,695	0	0	311,695	922,801	0	0	922,801
221012 Small Office Equipment	22,400	0	0	22,400	20,000	0	0	20,000
221017 Subscriptions	101,750	0	0	101,750	152,244	0	0	152,244
222001 Telecommunications	60,144	0	0	60,144	361,600	0	0	361,600
222002 Postage and Courier	50,000	0	0	50,000	60,000	0	0	60,000
222003 Information and communications technology (ICT)	634,600	0	0	634,600	928,528	0	0	928,528
223002 Rates	70,000	0	0	70,000	3,000	0	0	3,000
223003 Rent – (Produced Assets) to private entities	2,374,282	0	0	2,374,282	4,844,201	0	0	4,844,201
223004 Guard and Security services	12,800	0	0	12,800	790,900	0	0	790,900
223005 Electricity	553,000	0	0	553,000	583,000	0	0	583,000
223006 Water	36,240	0	0	36,240	39,840	0	0	39,840
224004 Cleaning and Sanitation	197,000	0	0	197,000	178,691	0	0	178,691
224005 Uniforms, Beddings and Protective Gear	151,250	0	0	151,250	75,500	0	0	75,500
225001 Consultancy Services- Short term	12,000	0	0	12,000	1,690,000	0	0	1,690,000
225002 Consultancy Services- Long-term	4,393,000	0	0	4,393,000	4,798,000	0	0	4,798,000
226001 Insurances	200,000	0	0	200,000	2,362,000	0	0	2,362,000
226002 Licenses	0	0	0	0	50,000	0	0	50,000
227001 Travel inland	359,000	0	0	359,000	2,302,319	0	0	2,302,319
227002 Travel abroad	385,000	0	0	385,000	200,050	0	0	200,050
227004 Fuel, Lubricants and Oils	591,180	0	0	591,180	915,686	0	0	915,686
228001 Maintenance - Civil	100,000	0	0	100,000	362,238	0	0	362,238
228002 Maintenance - Vehicles	1,549,845	0	0	1,549,845	1,002,800	0	0	1,002,800
228003 Maintenance – Machinery, Equipment & Furniture	210,600	0	0	210,600	86,900	0	0	86,900
282102 Fines and Penalties/ Court wards	150,000	0	0	150,000	50,000	0	0	50,000

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282104 Compensation to 3rd Parties	900,000	0	0	900,000	445,000	0	0	445,000
Investment (Capital Purchases)	1,513,407,206	1,956,963,799	0	3,470,371,005	1,590,223,241	1,412,900,048	0	3,003,123,290
281501 Environment Impact Assessment for Capital Works	6,400,000	0	0	6,400,000	6,200,000	0	0	6,200,000
281502 Feasibility Studies for Capital Works	0	0	0	0	336,000	0	0	336,000
281503 Engineering and Design Studies & Plans for capital works	41,419,929	0	0	41,419,929	29,400,000	0	0	29,400,000
281504 Monitoring, Supervision & Appraisal of capital works	106,055,937	59,590,900	0	165,646,837	72,917,912	119,338,011	0	192,255,922
311101 Land	569,283,680	0	0	569,283,680	247,663,980	0	0	247,663,980
312101 Non-Residential Buildings	0	0	0	0	3,600,000	0	0	3,600,000
312102 Residential Buildings	0	0	0	0	2,000,000	0	0	2,000,000
312103 Roads and Bridges.	731,410,900	1,897,372,899	0	2,628,783,799	1,168,291,759	1,293,562,038	0	2,461,853,797
312201 Transport Equipment	1,750,000	0	0	1,750,000	0	0	0	0
312202 Machinery and Equipment	43,595,185	0	0	43,595,185	50,182,340	0	0	50,182,340
312203 Furniture & Fixtures	3,051,000	0	0	3,051,000	1,188,000	0	0	1,188,000
312211 Office Equipment	70,000	0	0	70,000	0	0	0	0
312213 ICT Equipment	10,370,575	0	0	10,370,575	8,443,251	0	0	8,443,251
Arrears	31,349,918	0	0	31,349,918	0	0	0	0
321605 Domestic arrears (Budgeting)	31,349,918	0	0	31,349,918	0	0	0	0
Grand Total Vote 113	1,649,395,324	1,971,542,119	0	3,620,937,443	1,711,314,089	1,419,099,787	0	3,130,413,876
<i>Total Excluding Arrears</i>	1,618,045,405	1,971,542,119	0	3,589,587,525	1,711,314,089	1,419,099,787	0	3,130,413,876

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Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

Programme :0451 National Roads Maintenance & Construction

Recurrent Budget Estimates

SubProgramme 01 Finance and Administration

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Output 045101 Monitoring and Capacity Building Support								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	71,105,193	0	0	71,105,193	71,105,193	0	0	71,105,193
211103 Allowances	0	755,495	0	755,495	0	434,107	0	434,107
212101 Social Security Contributions	0	10,665,779	0	10,665,779	0	10,665,779	0	10,665,779
213001 Medical expenses (To employees)	0	3,200,000	0	3,200,000	0	2,000,000	0	2,000,000
213002 Incapacity, death benefits and funeral expenses	0	0	0	0	0	20,000	0	20,000
213003 Retrenchment costs	0	0	0	0	0	100,000	0	100,000
213004 Gratuity Expenses	0	2,234,592	0	2,234,592	0	2,032,959	0	2,032,959
221001 Advertising and Public Relations	0	987,362	0	987,362	0	369,376	0	369,376
221002 Workshops and Seminars	0	886,450	0	886,450	0	449,718	0	449,718
221003 Staff Training	0	478,000	0	478,000	0	97,000	0	97,000
221004 Recruitment Expenses	0	63,922	0	63,922	0	75,000	0	75,000
221005 Hire of Venue (chairs, projector, etc)	0	90,400	0	90,400	0	0	0	0
221007 Books, Periodicals & Newspapers	0	35,100	0	35,100	0	15,000	0	15,000
221008 Computer supplies and Information Technology (IT)	0	465,400	0	465,400	0	60,000	0	60,000
221009 Welfare and Entertainment	0	244,720	0	244,720	0	116,006	0	116,006
221011 Printing, Stationery, Photocopying and Binding	0	311,695	0	311,695	0	722,801	0	722,801
221012 Small Office Equipment	0	22,400	0	22,400	0	20,000	0	20,000
221017 Subscriptions	0	101,750	0	101,750	0	152,244	0	152,244
222001 Telecommunications	0	60,144	0	60,144	0	361,600	0	361,600
222002 Postage and Courier	0	50,000	0	50,000	0	60,000	0	60,000
222003 Information and communications technology (ICT)	0	634,600	0	634,600	0	928,528	0	928,528
223002 Rates	0	70,000	0	70,000	0	3,000	0	3,000
223003 Rent – (Produced Assets) to private entities	0	2,374,282	0	2,374,282	0	4,844,201	0	4,844,201
223004 Guard and Security services	0	12,800	0	12,800	0	790,900	0	790,900
223005 Electricity	0	553,000	0	553,000	0	583,000	0	583,000
223006 Water	0	36,240	0	36,240	0	39,840	0	39,840
224004 Cleaning and Sanitation	0	197,000	0	197,000	0	178,691	0	178,691
224005 Uniforms, Beddings and Protective Gear	0	151,250	0	151,250	0	19,500	0	19,500
225001 Consultancy Services- Short term	0	12,000	0	12,000	0	0	0	0
226001 Insurances	0	200,000	0	200,000	0	362,000	0	362,000
226002 Licenses	0	0	0	0	0	50,000	0	50,000
227001 Travel inland	0	359,000	0	359,000	0	156,000	0	156,000
227002 Travel abroad	0	385,000	0	385,000	0	200,050	0	200,050
227004 Fuel, Lubricants and Oils	0	591,180	0	591,180	0	480,000	0	480,000
228001 Maintenance - Civil	0	100,000	0	100,000	0	136,691	0	136,691
228002 Maintenance - Vehicles	0	1,549,845	0	1,549,845	0	402,800	0	402,800

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228003 Maintenance – Machinery, Equipment & Furniture	0	210,600	0	210,600	0	86,900	0	86,900	
282102 Fines and Penalties/ Court wards	0	150,000	0	150,000	0	50,000	0	50,000	
282104 Compensation to 3rd Parties	0	900,000	0	900,000	0	445,000	0	445,000	
Total Cost of Output 01	71,105,193	29,140,007	0	100,245,200	71,105,193	27,508,691	0	98,613,884	
Total Cost Of Outputs Provided	71,105,193	29,140,007	0	100,245,200	71,105,193	27,508,691	0	98,613,884	
Arrears		Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Output 045199 Arrears									
321605 Domestic arrears (Budgeting)	0	31,349,918	0	31,349,918	0	0	0	0	0
Total Cost of Output 99	0	31,349,918	0	31,349,918	0	0	0	0	0
Total Cost Of Arrears	0	31,349,918	0	31,349,918	0	0	0	0	0
Total Cost for SubProgramme 01	71,105,193	60,489,925	0	131,595,118	71,105,193	27,508,691	0	98,613,884	
<i>Total Excluding Arrears</i>	71,105,193	29,140,007	0	100,245,200	71,105,193	27,508,691	0	98,613,884	

SubProgramme 02 National roads maintenance

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
Total Cost for SubProgramme 02	0	0	0	0	0	0	0	0
<i>Total Excluding Arrears</i>	0	0	0	0	0	0	0	0

SubProgramme 03 National Roads Construction

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
Total Cost for SubProgramme 03	0	0	0	0	0	0	0	0
<i>Total Excluding Arrears</i>	0	0	0	0	0	0	0	0

Development Budget Estimates

Project 0265 Upgrade Atiak - Moyo-Afoji (104km)

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Output 045171 Acquisition of Land by Government								
311101 Land	2,000,000	0	0	2,000,000	0	0	0	0
Total Cost Of Output 045171	2,000,000	0	0	2,000,000	0	0	0	0
Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)								
281504 Monitoring, Supervision & Appraisal of capital works	300,000	0	0	300,000	100,206	0	0	100,206
Total Cost Of Output 045180	300,000	0	0	300,000	100,206	0	0	100,206
Total Cost for Capital Purchases	2,300,000	0	0	2,300,000	100,206	0	0	100,206
Total Cost for Project: 0265	2,300,000	0	0	2,300,000	100,206	0	0	100,206
<i>Total Excluding Arrears</i>	2,300,000	0	0	2,300,000	100,206	0	0	100,206

Project 0267 Improvement of Ferry Services

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Output 045171 Acquisition of Land by Government								
311101 Land	1,000,000	0	0	1,000,000	0	0	0	0
Total Cost Of Output 045171	1,000,000	0	0	1,000,000	0	0	0	0

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Project 0955 Upgrade Nyakahita-Ibanda-Fort Portal (208km)

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
281504 Monitoring, Supervision & Appraisal of capital works	5,100,000	0	0	5,100,000	0	0	0	0
312103 Roads and Bridges.	39,000,000	0	0	39,000,000	0	0	0	0
Total Cost Of Output 045180	44,100,000	0	0	44,100,000	0	0	0	0
Total Cost for Capital Purchases	44,100,000	0	0	44,100,000	0	0	0	0
Total Cost for Project: 0955	44,100,000	0	0	44,100,000	0	0	0	0
Total Excluding Arrears	44,100,000	0	0	44,100,000	0	0	0	0

Project 0957 Design the New Nile Bridge at Jinja

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	1,000,000	0	0	1,000,000	0	0	0	0
Total Cost Of Output 045171	1,000,000	0	0	1,000,000	0	0	0	0
<i>Output 045174 Major Bridges</i>								
281504 Monitoring, Supervision & Appraisal of capital works	2,000,000	10,000,000	0	12,000,000	300,000	8,000,000	0	8,300,000
312103 Roads and Bridges.	20,000,000	11,685,832	0	31,685,832	0	26,001,518	0	26,001,518
Total Cost Of Output 045174	22,000,000	21,685,832	0	43,685,832	300,000	34,001,518	0	34,301,518
Total Cost for Capital Purchases	23,000,000	21,685,832	0	44,685,832	300,000	34,001,518	0	34,301,518
Total Cost for Project: 0957	23,000,000	21,685,832	0	44,685,832	300,000	34,001,518	0	34,301,518
Total Excluding Arrears	23,000,000	21,685,832	0	44,685,832	300,000	34,001,518	0	34,301,518

Project 1031 Upgrade Gulu - Atiak - Bibia/ Nimule (104km)

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
Total Cost for Project: 1031	0	0	0	0	0	0	0	0
Total Excluding Arrears	0	0	0	0	0	0	0	0

Project 1032 Upgrade Vurra - Arua - Koboko - Oraba (92km)

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
Total Cost for Project: 1032	0	0	0	0	0	0	0	0
Total Excluding Arrears	0	0	0	0	0	0	0	0

Project 1034 Design of Mukono-Katosi-Nyenga (72km)

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	5,000,000	0	0	5,000,000	0	0	0	0
Total Cost Of Output 045171	5,000,000	0	0	5,000,000	0	0	0	0
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
281504 Monitoring, Supervision & Appraisal of capital works	4,000,000	0	0	4,000,000	1,000,000	0	0	1,000,000

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312103 Roads and Bridges.	30,000,000	0	0	30,000,000	30,000,000	0	0	30,000,000
<i>Total Cost Of Output 045180</i>	<i>34,000,000</i>	<i>0</i>	<i>0</i>	<i>34,000,000</i>	<i>31,000,000</i>	<i>0</i>	<i>0</i>	<i>31,000,000</i>
<i>Total Cost for Capital Purchases</i>	39,000,000	0	0	39,000,000	31,000,000	0	0	31,000,000
Total Cost for Project: 1034	39,000,000	0	0	39,000,000	31,000,000	0	0	31,000,000
Total Excluding Arrears	39,000,000	0	0	39,000,000	31,000,000	0	0	31,000,000

Project 1035 Design Mpigi-Kabulasoka-Maddu (135 km)

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	4,000,000	0	0	4,000,000	0	0	0	0
<i>Total Cost Of Output 045171</i>	<i>4,000,000</i>	<i>0</i>	<i>0</i>	<i>4,000,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
281504 Monitoring, Supervision & Appraisal of capital works	3,000,000	0	0	3,000,000	150,000	0	0	150,000
312103 Roads and Bridges.	30,000,000	0	0	30,000,000	20,250,000	0	0	20,250,000
<i>Total Cost Of Output 045180</i>	<i>33,000,000</i>	<i>0</i>	<i>0</i>	<i>33,000,000</i>	<i>20,400,000</i>	<i>0</i>	<i>0</i>	<i>20,400,000</i>
<i>Total Cost for Capital Purchases</i>	37,000,000	0	0	37,000,000	20,400,000	0	0	20,400,000
Total Cost for Project: 1035	37,000,000	0	0	37,000,000	20,400,000	0	0	20,400,000
Total Excluding Arrears	37,000,000	0	0	37,000,000	20,400,000	0	0	20,400,000

Project 1037 Upgrade Mbarara-Kikagata (70km)

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
312103 Roads and Bridges.	2,000,000	0	0	2,000,000	0	0	0	0
<i>Total Cost Of Output 045180</i>	<i>2,000,000</i>	<i>0</i>	<i>0</i>	<i>2,000,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Total Cost for Capital Purchases</i>	2,000,000	0	0	2,000,000	0	0	0	0
Total Cost for Project: 1037	2,000,000	0	0	2,000,000	0	0	0	0
Total Excluding Arrears	2,000,000	0	0	2,000,000	0	0	0	0

Project 1038 Design Ntungamo-Mirama Hills (37km)

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
281504 Monitoring, Supervision & Appraisal of capital works	60,000	2,500,000	0	2,560,000	60,000	0	0	60,000
312103 Roads and Bridges.	3,540,000	7,560,559	0	11,100,559	4,000,000	0	0	4,000,000
<i>Total Cost Of Output 045180</i>	<i>3,600,000</i>	<i>10,060,559</i>	<i>0</i>	<i>13,660,559</i>	<i>4,060,000</i>	<i>0</i>	<i>0</i>	<i>4,060,000</i>
<i>Total Cost for Capital Purchases</i>	3,600,000	10,060,559	0	13,660,559	4,060,000	0	0	4,060,000
Total Cost for Project: 1038	3,600,000	10,060,559	0	13,660,559	4,060,000	0	0	4,060,000
Total Excluding Arrears	3,600,000	10,060,559	0	13,660,559	4,060,000	0	0	4,060,000

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Project 1040 Design Kapchorwa-Suam road (77km)

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	4,500,000	0	0	4,500,000	0	0	0	0
<i>Total Cost Of Output 045171</i>	<i>4,500,000</i>	<i>0</i>	<i>0</i>	<i>4,500,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
281504 Monitoring, Supervision & Appraisal of capital works	1,000,000	0	0	1,000,000	300,000	6,000,000	0	6,300,000
312103 Roads and Bridges.	1,000,000	0	0	1,000,000	6,000,000	120,578,799	0	126,578,799
<i>Total Cost Of Output 045180</i>	<i>2,000,000</i>	<i>0</i>	<i>0</i>	<i>2,000,000</i>	<i>6,300,000</i>	<i>126,578,799</i>	<i>0</i>	<i>132,878,799</i>
<i>Total Cost for Capital Purchases</i>	<i>6,500,000</i>	<i>0</i>	<i>0</i>	<i>6,500,000</i>	<i>6,300,000</i>	<i>126,578,799</i>	<i>0</i>	<i>132,878,799</i>
Total Cost for Project: 1040	6,500,000	0	0	6,500,000	6,300,000	126,578,799	0	132,878,799
<i>Total Excluding Arrears</i>	<i>6,500,000</i>	<i>0</i>	<i>0</i>	<i>6,500,000</i>	<i>6,300,000</i>	<i>126,578,799</i>	<i>0</i>	<i>132,878,799</i>

Project 1041 Design Kyenjojo-Hoima-Masindi-Kigumba (238km)

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	10,000,000	0	0	10,000,000	0	0	0	0
<i>Total Cost Of Output 045171</i>	<i>10,000,000</i>	<i>0</i>	<i>0</i>	<i>10,000,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
281504 Monitoring, Supervision & Appraisal of capital works	420,000	2,000,000	0	2,420,000	700,000	7,071,744	0	7,771,744
312103 Roads and Bridges.	10,600,000	54,960,483	0	65,560,483	6,000,000	73,445,850	0	79,445,850
<i>Total Cost Of Output 045180</i>	<i>11,020,000</i>	<i>56,960,483</i>	<i>0</i>	<i>67,980,483</i>	<i>6,700,000</i>	<i>80,517,594</i>	<i>0</i>	<i>87,217,594</i>
<i>Total Cost for Capital Purchases</i>	<i>21,020,000</i>	<i>56,960,483</i>	<i>0</i>	<i>77,980,483</i>	<i>6,700,000</i>	<i>80,517,594</i>	<i>0</i>	<i>87,217,594</i>
Total Cost for Project: 1041	21,020,000	56,960,483	0	77,980,483	6,700,000	80,517,594	0	87,217,594
<i>Total Excluding Arrears</i>	<i>21,020,000</i>	<i>56,960,483</i>	<i>0</i>	<i>77,980,483</i>	<i>6,700,000</i>	<i>80,517,594</i>	<i>0</i>	<i>87,217,594</i>

Project 1042 Design Nyendo - Sembabule (48km)

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	1,500,000	0	0	1,500,000	0	0	0	0
<i>Total Cost Of Output 045171</i>	<i>1,500,000</i>	<i>0</i>	<i>0</i>	<i>1,500,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
312103 Roads and Bridges.	25,000,000	0	0	25,000,000	0	0	0	0
<i>Total Cost Of Output 045180</i>	<i>25,000,000</i>	<i>0</i>	<i>0</i>	<i>25,000,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Total Cost for Capital Purchases</i>	<i>26,500,000</i>	<i>0</i>	<i>0</i>	<i>26,500,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total Cost for Project: 1042	26,500,000	0	0	26,500,000	0	0	0	0
<i>Total Excluding Arrears</i>	<i>26,500,000</i>	<i>0</i>	<i>0</i>	<i>26,500,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

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Project 1044 Design Ishaka-Kagamba (35km)

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	1,000,000	0	0	1,000,000	0	0	0	0
<i>Total Cost Of Output 045171</i>	<i>1,000,000</i>	<i>0</i>	<i>0</i>	<i>1,000,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
312103 Roads and Bridges.	5,000,000	0	0	5,000,000	0	0	0	0
<i>Total Cost Of Output 045180</i>	<i>5,000,000</i>	<i>0</i>	<i>0</i>	<i>5,000,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Total Cost for Capital Purchases</i>	<i>6,000,000</i>	<i>0</i>	<i>0</i>	<i>6,000,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total Cost for Project: 1044	6,000,000	0	0	6,000,000	0	0	0	0
<i>Total Excluding Arrears</i>	<i>6,000,000</i>	<i>0</i>	<i>0</i>	<i>6,000,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project 1056 Transport Corridor Project

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Outputs Provided								
<i>Output 045101 Monitoring and Capacity Building Support</i>								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	0	0	0	0	3,060,000	0	0	3,060,000
212101 Social Security Contributions	0	0	0	0	306,000	0	0	306,000
221001 Advertising and Public Relations	0	0	0	0	20,763	0	0	20,763
224005 Uniforms, Beddings and Protective Gear	0	0	0	0	50,000	0	0	50,000
225002 Consultancy Services- Long-term	0	0	0	0	2,000,000	0	0	2,000,000
227001 Travel inland	0	0	0	0	750,180	0	0	750,180
227004 Fuel, Lubricants and Oils	0	0	0	0	235,225	0	0	235,225
228001 Maintenance - Civil	0	0	0	0	225,547	0	0	225,547
228002 Maintenance - Vehicles	0	0	0	0	200,000	0	0	200,000
<i>Total Cost Of Output 045101</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>6,847,715</i>	<i>0</i>	<i>0</i>	<i>6,847,715</i>
<i>Total Cost for Outputs Provided</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>6,847,715</i>	<i>0</i>	<i>0</i>	<i>6,847,715</i>
Capital Purchases								
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	32,000,000	0	0	32,000,000	0	0	0	0
<i>Total Cost Of Output 045171</i>	<i>32,000,000</i>	<i>0</i>	<i>0</i>	<i>32,000,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
281501 Environment Impact Assessment for Capital Works	6,400,000	0	0	6,400,000	6,000,000	0	0	6,000,000
281503 Engineering and Design Studies & Plans for capital works	39,511,929	0	0	39,511,929	29,400,000	0	0	29,400,000
281504 Monitoring, Supervision & Appraisal of capital works	9,365,937	0	0	9,365,937	12,952,286	0	0	12,952,286
312103 Roads and Bridges.	219,720,000	0	0	219,720,000	337,699,999	0	0	337,699,999
<i>Total Cost Of Output 045180</i>	<i>274,997,866</i>	<i>0</i>	<i>0</i>	<i>274,997,866</i>	<i>386,052,285</i>	<i>0</i>	<i>0</i>	<i>386,052,285</i>
<i>Total Cost for Capital Purchases</i>	<i>306,997,866</i>	<i>0</i>	<i>0</i>	<i>306,997,866</i>	<i>386,052,285</i>	<i>0</i>	<i>0</i>	<i>386,052,285</i>
Total Cost for Project: 1056	306,997,866	0	0	306,997,866	392,900,000	0	0	392,900,000
<i>Total Excluding Arrears</i>	<i>306,997,866</i>	<i>0</i>	<i>0</i>	<i>306,997,866</i>	<i>392,900,000</i>	<i>0</i>	<i>0</i>	<i>392,900,000</i>

Project 1104 Construct Selected Bridges (BADEA)

Vote:113 Uganda National Roads Authority

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
Total Cost for Project: 1104	0	0	0	0	0	0	0	0
Total Excluding Arrears	0	0	0	0	0	0	0	0

Project 1105 Road Sector Institu. Capacity Dev. Proj.

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
Outputs Provided	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Output 045101 Monitoring and Capacity Building Support								
221003 Staff Training	0	14,578,320	0	14,578,320	0	0	0	0
225002 Consultancy Services- Long-term	4,393,000	0	0	4,393,000	0	0	0	0
Total Cost Of Output 045101	4,393,000	14,578,320	0	18,971,320	0	0	0	0
Total Cost for Outputs Provided	4,393,000	14,578,320	0	18,971,320	0	0	0	0
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total

Output 045171 Acquisition of Land by Government

311101 Land	5,000,000	0	0	5,000,000	0	0	0	0
Total Cost Of Output 045171	5,000,000	0	0	5,000,000	0	0	0	0

Output 045172 Government Buildings and Administrative Infrastructure

281503 Engineering and Design Studies & Plans for capital works	1,908,000	0	0	1,908,000	0	0	0	0
Total Cost Of Output 045172	1,908,000	0	0	1,908,000	0	0	0	0

Output 045176 Purchase of Office and ICT Equipment, including Software

312203 Furniture & Fixtures	3,051,000	0	0	3,051,000	0	0	0	0
312213 ICT Equipment	10,370,575	0	0	10,370,575	0	0	0	0
Total Cost Of Output 045176	13,421,575	0	0	13,421,575	0	0	0	0

Output 045177 Purchase of Specialised Machinery & Equipment

312201 Transport Equipment	1,750,000	0	0	1,750,000	0	0	0	0
312202 Machinery and Equipment	28,352,000	0	0	28,352,000	0	0	0	0
312211 Office Equipment	70,000	0	0	70,000	0	0	0	0
Total Cost Of Output 045177	30,172,000	0	0	30,172,000	0	0	0	0
Total Cost for Capital Purchases	50,501,575	0	0	50,501,575	0	0	0	0

Total Cost for Project: 1105

	54,894,575	14,578,320	0	69,472,895	0	0	0	0
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Total Excluding Arrears

	54,894,575	14,578,320	0	69,472,895	0	0	0	0
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Project 1158 Reconstruction of Mbarara-Katuna road (155 Km)

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Output 045171 Acquisition of Land by Government								
311101 Land	4,000,000	0	0	4,000,000	0	0	0	0
Total Cost Of Output 045171	4,000,000	0	0	4,000,000	0	0	0	0
Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)								
281504 Monitoring, Supervision & Appraisal of capital works	2,700,000	0	0	2,700,000	0	0	0	0

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312103 Roads and Bridges.	15,000,000	0	0	15,000,000	0	0	0	0
<i>Total Cost Of Output 045180</i>	<i>17,700,000</i>	<i>0</i>	<i>0</i>	<i>17,700,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Total Cost for Capital Purchases</i>	21,700,000	0	0	21,700,000	0	0	0	0
Total Cost for Project: 1158	21,700,000	0	0	21,700,000	0	0	0	0
Total Excluding Arrears	21,700,000	0	0	21,700,000	0	0	0	0

Project 1176 Hoima-Wanseko Road (83Km)

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
Outputs Provided	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
<i>Output 045101 Monitoring and Capacity Building Support</i>								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	0	0	0	0	1,944,000	0	0	1,944,000
212101 Social Security Contributions	0	0	0	0	194,400	0	0	194,400
227001 Travel inland	0	0	0	0	843,959	0	0	843,959
227004 Fuel, Lubricants and Oils	0	0	0	0	100,461	0	0	100,461
228002 Maintenance - Vehicles	0	0	0	0	200,000	0	0	200,000
<i>Total Cost Of Output 045101</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>3,282,820</i>	<i>0</i>	<i>0</i>	<i>3,282,820</i>
<i>Total Cost for Outputs Provided</i>	0	0	0	0	3,282,820	0	0	3,282,820
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	31,186,300	0	0	31,186,300	0	0	0	0
<i>Total Cost Of Output 045171</i>	<i>31,186,300</i>	<i>0</i>	<i>0</i>	<i>31,186,300</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
281504 Monitoring, Supervision & Appraisal of capital works	6,000,000	0	0	6,000,000	26,075,420	0	0	26,075,420
312103 Roads and Bridges.	850,900	330,000,000	0	330,850,900	285,800,000	228,433,701	0	514,233,701
<i>Total Cost Of Output 045180</i>	<i>6,850,900</i>	<i>330,000,000</i>	<i>0</i>	<i>336,850,900</i>	<i>311,875,420</i>	<i>228,433,701</i>	<i>0</i>	<i>540,309,121</i>
<i>Total Cost for Capital Purchases</i>	38,037,200	330,000,000	0	368,037,200	311,875,420	228,433,701	0	540,309,121
Total Cost for Project: 1176	38,037,200	330,000,000	0	368,037,200	315,158,240	228,433,701	0	543,591,941
Total Excluding Arrears	38,037,200	330,000,000	0	368,037,200	315,158,240	228,433,701	0	543,591,941

Project 1180 Kampala Entebbe Express Highway

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	15,000,000	0	0	15,000,000	0	0	0	0
<i>Total Cost Of Output 045171</i>	<i>15,000,000</i>	<i>0</i>	<i>0</i>	<i>15,000,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
281504 Monitoring, Supervision & Appraisal of capital works	7,200,000	0	0	7,200,000	3,000,000	5,000,000	0	8,000,000

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312103 Roads and Bridges.	19,300,000	189,821,875	0	209,121,875	30,000,000	75,003,571	0	105,003,571
<i>Total Cost Of Output 045180</i>	<i>26,500,000</i>	<i>189,821,875</i>	<i>0</i>	<i>216,321,875</i>	<i>33,000,000</i>	<i>80,003,571</i>	<i>0</i>	<i>113,003,571</i>
<i>Total Cost for Capital Purchases</i>	<i>41,500,000</i>	<i>189,821,875</i>	<i>0</i>	<i>231,321,875</i>	<i>33,000,000</i>	<i>80,003,571</i>	<i>0</i>	<i>113,003,571</i>
Total Cost for Project: 1180	41,500,000	189,821,875	0	231,321,875	33,000,000	80,003,571	0	113,003,571
<i>Total Excluding Arrears</i>	<i>41,500,000</i>	<i>189,821,875</i>	<i>0</i>	<i>231,321,875</i>	<i>33,000,000</i>	<i>80,003,571</i>	<i>0</i>	<i>113,003,571</i>

Project 1274 Musita-Lumino-Busia/Majanji Road

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	11,500,000	0	0	11,500,000	0	0	0	0
<i>Total Cost Of Output 045171</i>	<i>11,500,000</i>	<i>0</i>	<i>0</i>	<i>11,500,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
281504 Monitoring, Supervision & Appraisal of capital works	3,000,000	0	0	3,000,000	4,000,000	0	0	4,000,000
312103 Roads and Bridges.	36,000,000	0	0	36,000,000	30,000,000	0	0	30,000,000
<i>Total Cost Of Output 045180</i>	<i>39,000,000</i>	<i>0</i>	<i>0</i>	<i>39,000,000</i>	<i>34,000,000</i>	<i>0</i>	<i>0</i>	<i>34,000,000</i>
<i>Total Cost for Capital Purchases</i>	<i>50,500,000</i>	<i>0</i>	<i>0</i>	<i>50,500,000</i>	<i>34,000,000</i>	<i>0</i>	<i>0</i>	<i>34,000,000</i>
Total Cost for Project: 1274	50,500,000	0	0	50,500,000	34,000,000	0	0	34,000,000
<i>Total Excluding Arrears</i>	<i>50,500,000</i>	<i>0</i>	<i>0</i>	<i>50,500,000</i>	<i>34,000,000</i>	<i>0</i>	<i>0</i>	<i>34,000,000</i>

Project 1275 Olwiyo-Gulu-Kitgum Road

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	9,000,000	0	0	9,000,000	0	0	0	0
<i>Total Cost Of Output 045171</i>	<i>9,000,000</i>	<i>0</i>	<i>0</i>	<i>9,000,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
281504 Monitoring, Supervision & Appraisal of capital works	6,000,000	0	0	6,000,000	2,830,000	0	0	2,830,000
312103 Roads and Bridges.	105,800,000	0	0	105,800,000	43,000,000	0	0	43,000,000
<i>Total Cost Of Output 045180</i>	<i>111,800,000</i>	<i>0</i>	<i>0</i>	<i>111,800,000</i>	<i>45,830,000</i>	<i>0</i>	<i>0</i>	<i>45,830,000</i>
<i>Total Cost for Capital Purchases</i>	<i>120,800,000</i>	<i>0</i>	<i>0</i>	<i>120,800,000</i>	<i>45,830,000</i>	<i>0</i>	<i>0</i>	<i>45,830,000</i>
Total Cost for Project: 1275	120,800,000	0	0	120,800,000	45,830,000	0	0	45,830,000
<i>Total Excluding Arrears</i>	<i>120,800,000</i>	<i>0</i>	<i>0</i>	<i>120,800,000</i>	<i>45,830,000</i>	<i>0</i>	<i>0</i>	<i>45,830,000</i>

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Project 1276 Mubende-Kakumiro-Kagadi Road

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	20,000,000	0	0	20,000,000	0	0	0	0
<i>Total Cost Of Output 045171</i>	<i>20,000,000</i>	<i>0</i>	<i>0</i>	<i>20,000,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
281504 Monitoring, Supervision & Appraisal of capital works	5,000,000	0	0	5,000,000	4,000,000	0	0	4,000,000
312103 Roads and Bridges.	55,000,000	0	0	55,000,000	70,000,000	0	0	70,000,000
<i>Total Cost Of Output 045180</i>	<i>60,000,000</i>	<i>0</i>	<i>0</i>	<i>60,000,000</i>	<i>74,000,000</i>	<i>0</i>	<i>0</i>	<i>74,000,000</i>
<i>Total Cost for Capital Purchases</i>	<i>80,000,000</i>	<i>0</i>	<i>0</i>	<i>80,000,000</i>	<i>74,000,000</i>	<i>0</i>	<i>0</i>	<i>74,000,000</i>
<i>Total Cost for Project: 1276</i>	<i>80,000,000</i>	<i>0</i>	<i>0</i>	<i>80,000,000</i>	<i>74,000,000</i>	<i>0</i>	<i>0</i>	<i>74,000,000</i>
<i>Total Excluding Arrears</i>	<i>80,000,000</i>	<i>0</i>	<i>0</i>	<i>80,000,000</i>	<i>74,000,000</i>	<i>0</i>	<i>0</i>	<i>74,000,000</i>

Project 1277 Kampala Northern Bypass Phase 2

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	9,500,000	0	0	9,500,000	0	0	0	0
<i>Total Cost Of Output 045171</i>	<i>9,500,000</i>	<i>0</i>	<i>0</i>	<i>9,500,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
281504 Monitoring, Supervision & Appraisal of capital works	1,500,000	5,000,000	0	6,500,000	5,000,000	9,000,000	0	14,000,000
312103 Roads and Bridges.	25,000,000	7,034,707	0	32,034,707	58,541,760	30,691,772	0	89,233,532
<i>Total Cost Of Output 045180</i>	<i>26,500,000</i>	<i>12,034,707</i>	<i>0</i>	<i>38,534,707</i>	<i>63,541,760</i>	<i>39,691,772</i>	<i>0</i>	<i>103,233,532</i>
<i>Total Cost for Capital Purchases</i>	<i>36,000,000</i>	<i>12,034,707</i>	<i>0</i>	<i>48,034,707</i>	<i>63,541,760</i>	<i>39,691,772</i>	<i>0</i>	<i>103,233,532</i>
<i>Total Cost for Project: 1277</i>	<i>36,000,000</i>	<i>12,034,707</i>	<i>0</i>	<i>48,034,707</i>	<i>63,541,760</i>	<i>39,691,772</i>	<i>0</i>	<i>103,233,532</i>
<i>Total Excluding Arrears</i>	<i>36,000,000</i>	<i>12,034,707</i>	<i>0</i>	<i>48,034,707</i>	<i>63,541,760</i>	<i>39,691,772</i>	<i>0</i>	<i>103,233,532</i>

Project 1278 Kampala-Jinja Expressway

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	137,000,000	0	0	137,000,000	0	0	0	0
<i>Total Cost Of Output 045171</i>	<i>137,000,000</i>	<i>0</i>	<i>0</i>	<i>137,000,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
281504 Monitoring, Supervision & Appraisal of capital works	3,000,000	0	0	3,000,000	1,500,000	0	0	1,500,000
<i>Total Cost Of Output 045180</i>	<i>3,000,000</i>	<i>0</i>	<i>0</i>	<i>3,000,000</i>	<i>1,500,000</i>	<i>0</i>	<i>0</i>	<i>1,500,000</i>
<i>Total Cost for Capital Purchases</i>	<i>140,000,000</i>	<i>0</i>	<i>0</i>	<i>140,000,000</i>	<i>1,500,000</i>	<i>0</i>	<i>0</i>	<i>1,500,000</i>
<i>Total Cost for Project: 1278</i>	<i>140,000,000</i>	<i>0</i>	<i>0</i>	<i>140,000,000</i>	<i>1,500,000</i>	<i>0</i>	<i>0</i>	<i>1,500,000</i>
<i>Total Excluding Arrears</i>	<i>140,000,000</i>	<i>0</i>	<i>0</i>	<i>140,000,000</i>	<i>1,500,000</i>	<i>0</i>	<i>0</i>	<i>1,500,000</i>

Project 1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
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Total Cost for Project: 1279	0	0	0	0	0	0	0	0	0
Total Excluding Arrears	0	0	0	0	0	0	0	0	0

Project 1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Total Cost for Project: 1280	0	0	0	0	0	0	0	0
Total Excluding Arrears	0	0	0	0	0	0	0	0

Project 1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Output 045171 Acquisition of Land by Government								
311101 Land	10,000,000	0	0	10,000,000	0	0	0	0
Total Cost Of Output 045171	10,000,000	0	0	10,000,000	0	0	0	0
Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)								
281504 Monitoring, Supervision & Appraisal of capital works	0	0	0	0	2,100,000	8,000,000	0	10,100,000
312103 Roads and Bridges.	0	0	0	0	20,000,000	92,004,464	0	112,004,464
Total Cost Of Output 045180	0	0	0	0	22,100,000	100,004,464	0	122,104,464
Total Cost for Capital Purchases	10,000,000	0	0	10,000,000	22,100,000	100,004,464	0	122,104,464
Total Cost for Project: 1281	10,000,000	0	0	10,000,000	22,100,000	100,004,464	0	122,104,464
Total Excluding Arrears	10,000,000	0	0	10,000,000	22,100,000	100,004,464	0	122,104,464

Project 1310 Albertine Region Sustainable Development Project

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Output 045171 Acquisition of Land by Government								
311101 Land	10,000,000	0	0	10,000,000	0	0	0	0
Total Cost Of Output 045171	10,000,000	0	0	10,000,000	0	0	0	0
Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)								
281504 Monitoring, Supervision & Appraisal of capital works	4,000,000	5,000,000	0	9,000,000	100,000	7,589,725	0	7,689,725
312103 Roads and Bridges.	9,600,000	58,458,393	0	68,058,393	0	54,329,440	0	54,329,440
Total Cost Of Output 045180	13,600,000	63,458,393	0	77,058,393	100,000	61,919,164	0	62,019,164
Total Cost for Capital Purchases	23,600,000	63,458,393	0	87,058,393	100,000	61,919,164	0	62,019,164
Total Cost for Project: 1310	23,600,000	63,458,393	0	87,058,393	100,000	61,919,164	0	62,019,164
Total Excluding Arrears	23,600,000	63,458,393	0	87,058,393	100,000	61,919,164	0	62,019,164

Project 1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Output 045171 Acquisition of Land by Government								
311101 Land	7,000,000	0	0	7,000,000	0	0	0	0
Total Cost Of Output 045171	7,000,000	0	0	7,000,000	0	0	0	0
Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)								
281504 Monitoring, Supervision & Appraisal of capital works	0	2,000,000	0	2,000,000	500,000	9,442,187	0	9,942,187

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312103 Roads and Bridges.	0	17,665,546	0	17,665,546	0	32,971,306	0	32,971,306
<i>Total Cost Of Output 045180</i>	<i>0</i>	<i>19,665,546</i>	<i>0</i>	<i>19,665,546</i>	<i>500,000</i>	<i>42,413,493</i>	<i>0</i>	<i>42,913,493</i>
<i>Total Cost for Capital Purchases</i>	<i>7,000,000</i>	<i>19,665,546</i>	<i>0</i>	<i>26,665,546</i>	<i>500,000</i>	<i>42,413,493</i>	<i>0</i>	<i>42,913,493</i>
Total Cost for Project: 1311	7,000,000	19,665,546	0	26,665,546	500,000	42,413,493	0	42,913,493
<i>Total Excluding Arrears</i>	<i>7,000,000</i>	<i>19,665,546</i>	<i>0</i>	<i>26,665,546</i>	<i>500,000</i>	<i>42,413,493</i>	<i>0</i>	<i>42,913,493</i>

Project 1312 Upgrading mbale-Bubulo-Lwakhakha Road

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	9,200,000	0	0	9,200,000	0	0	0	0
<i>Total Cost Of Output 045171</i>	<i>9,200,000</i>	<i>0</i>	<i>0</i>	<i>9,200,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
281504 Monitoring, Supervision & Appraisal of capital works	2,000,000	3,000,000	0	5,000,000	500,000	10,000,000	0	10,500,000
312103 Roads and Bridges.	4,000,000	16,665,546	0	20,665,546	5,000,000	32,001,875	0	37,001,875
<i>Total Cost Of Output 045180</i>	<i>6,000,000</i>	<i>19,665,546</i>	<i>0</i>	<i>25,665,546</i>	<i>5,500,000</i>	<i>42,001,875</i>	<i>0</i>	<i>47,501,875</i>
<i>Total Cost for Capital Purchases</i>	<i>15,200,000</i>	<i>19,665,546</i>	<i>0</i>	<i>34,865,546</i>	<i>5,500,000</i>	<i>42,001,875</i>	<i>0</i>	<i>47,501,875</i>
Total Cost for Project: 1312	15,200,000	19,665,546	0	34,865,546	5,500,000	42,001,875	0	47,501,875
<i>Total Excluding Arrears</i>	<i>15,200,000</i>	<i>19,665,546</i>	<i>0</i>	<i>34,865,546</i>	<i>5,500,000</i>	<i>42,001,875</i>	<i>0</i>	<i>47,501,875</i>

Project 1313 North Eastern Road-Corridor Asset Management Project

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
281504 Monitoring, Supervision & Appraisal of capital works	10,000	0	0	10,000	300,000	11,767,653	0	12,067,653
312103 Roads and Bridges.	0	55,502,898	0	55,502,898	6,200,000	121,918,315	0	128,118,315
<i>Total Cost Of Output 045180</i>	<i>10,000</i>	<i>55,502,898</i>	<i>0</i>	<i>55,512,898</i>	<i>6,500,000</i>	<i>133,685,968</i>	<i>0</i>	<i>140,185,968</i>
<i>Total Cost for Capital Purchases</i>	<i>10,000</i>	<i>55,502,898</i>	<i>0</i>	<i>55,512,898</i>	<i>6,500,000</i>	<i>133,685,968</i>	<i>0</i>	<i>140,185,968</i>
Total Cost for Project: 1313	10,000	55,502,898	0	55,512,898	6,500,000	133,685,968	0	140,185,968
<i>Total Excluding Arrears</i>	<i>10,000</i>	<i>55,502,898</i>	<i>0</i>	<i>55,512,898</i>	<i>6,500,000</i>	<i>133,685,968</i>	<i>0</i>	<i>140,185,968</i>

Project 1319 Kampala Flyover

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	25,000,000	0	0	25,000,000	0	0	0	0
<i>Total Cost Of Output 045171</i>	<i>25,000,000</i>	<i>0</i>	<i>0</i>	<i>25,000,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
281504 Monitoring, Supervision & Appraisal of capital works	0	6,000,000	0	6,000,000	100,000	8,319,282	0	8,419,282

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312103 Roads and Bridges.	0	52,601,361	0	52,601,361	17,900,000	89,185,071	0	107,085,071
<i>Total Cost Of Output 045180</i>	<i>0</i>	<i>58,601,361</i>	<i>0</i>	<i>58,601,361</i>	<i>18,000,000</i>	<i>97,504,353</i>	<i>0</i>	<i>115,504,353</i>
<i>Total Cost for Capital Purchases</i>	25,000,000	58,601,361	0	83,601,361	18,000,000	97,504,353	0	115,504,353
Total Cost for Project: 1319	25,000,000	58,601,361	0	83,601,361	18,000,000	97,504,353	0	115,504,353
<i>Total Excluding Arrears</i>	25,000,000	58,601,361	0	83,601,361	18,000,000	97,504,353	0	115,504,353

Project 1320 Construction of 66 Selected Bridges

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	1,000,000	0	0	1,000,000	0	0	0	0
<i>Total Cost Of Output 045171</i>	<i>1,000,000</i>	<i>0</i>	<i>0</i>	<i>1,000,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 045174 Major Bridges</i>								
281504 Monitoring, Supervision & Appraisal of capital works	1,000,000	0	0	1,000,000	1,200,000	0	0	1,200,000
312103 Roads and Bridges.	35,000,000	0	0	35,000,000	31,000,000	0	0	31,000,000
<i>Total Cost Of Output 045174</i>	<i>36,000,000</i>	<i>0</i>	<i>0</i>	<i>36,000,000</i>	<i>32,200,000</i>	<i>0</i>	<i>0</i>	<i>32,200,000</i>
<i>Total Cost for Capital Purchases</i>	37,000,000	0	0	37,000,000	32,200,000	0	0	32,200,000
Total Cost for Project: 1320	37,000,000	0	0	37,000,000	32,200,000	0	0	32,200,000
<i>Total Excluding Arrears</i>	37,000,000	0	0	37,000,000	32,200,000	0	0	32,200,000

Project 1322 Upgrading of Muyembe-Nakapiripirit (92 km)

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	1,000,000	0	0	1,000,000	0	0	0	0
<i>Total Cost Of Output 045171</i>	<i>1,000,000</i>	<i>0</i>	<i>0</i>	<i>1,000,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
281504 Monitoring, Supervision & Appraisal of capital works	1,100,000	6,000,000	0	7,100,000	100,000	10,000,000	0	10,100,000
312103 Roads and Bridges.	0	81,318,063	0	81,318,063	5,000,000	69,194,535	0	74,194,535
<i>Total Cost Of Output 045180</i>	<i>1,100,000</i>	<i>87,318,063</i>	<i>0</i>	<i>88,418,063</i>	<i>5,100,000</i>	<i>79,194,535</i>	<i>0</i>	<i>84,294,535</i>
<i>Total Cost for Capital Purchases</i>	2,100,000	87,318,063	0	89,418,063	5,100,000	79,194,535	0	84,294,535
Total Cost for Project: 1322	2,100,000	87,318,063	0	89,418,063	5,100,000	79,194,535	0	84,294,535
<i>Total Excluding Arrears</i>	2,100,000	87,318,063	0	89,418,063	5,100,000	79,194,535	0	84,294,535

Vote:113 Uganda National Roads Authority

Project 1402 Rwenkunya- Apac- Lira-Acholibur road

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	13,000,000	0	0	13,000,000	0	0	0	0
<i>Total Cost Of Output 045171</i>	<i>13,000,000</i>	<i>0</i>	<i>0</i>	<i>13,000,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
281504 Monitoring, Supervision & Appraisal of capital works	1,000,000	7,000,000	0	8,000,000	200,000	0	0	200,000
312103 Roads and Bridges.	0	72,326,562	0	72,326,562	9,000,000	550,025	0	9,550,025
<i>Total Cost Of Output 045180</i>	<i>1,000,000</i>	<i>79,326,562</i>	<i>0</i>	<i>80,326,562</i>	<i>9,200,000</i>	<i>550,025</i>	<i>0</i>	<i>9,750,025</i>
<i>Total Cost for Capital Purchases</i>	<i>14,000,000</i>	<i>79,326,562</i>	<i>0</i>	<i>93,326,562</i>	<i>9,200,000</i>	<i>550,025</i>	<i>0</i>	<i>9,750,025</i>
Total Cost for Project: 1402	14,000,000	79,326,562	0	93,326,562	9,200,000	550,025	0	9,750,025
<i>Total Excluding Arrears</i>	<i>14,000,000</i>	<i>79,326,562</i>	<i>0</i>	<i>93,326,562</i>	<i>9,200,000</i>	<i>550,025</i>	<i>0</i>	<i>9,750,025</i>

Project 1403 Soroti-Katakwi-Moroto-Lokitonyala road

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	10,000,000	0	0	10,000,000	0	0	0	0
<i>Total Cost Of Output 045171</i>	<i>10,000,000</i>	<i>0</i>	<i>0</i>	<i>10,000,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
281504 Monitoring, Supervision & Appraisal of capital works	3,000,000	0	0	3,000,000	5,000,000	0	0	5,000,000
312103 Roads and Bridges.	40,000,000	0	0	40,000,000	135,000,000	0	0	135,000,000
<i>Total Cost Of Output 045180</i>	<i>43,000,000</i>	<i>0</i>	<i>0</i>	<i>43,000,000</i>	<i>140,000,000</i>	<i>0</i>	<i>0</i>	<i>140,000,000</i>
<i>Total Cost for Capital Purchases</i>	<i>53,000,000</i>	<i>0</i>	<i>0</i>	<i>53,000,000</i>	<i>140,000,000</i>	<i>0</i>	<i>0</i>	<i>140,000,000</i>
Total Cost for Project: 1403	53,000,000	0	0	53,000,000	140,000,000	0	0	140,000,000
<i>Total Excluding Arrears</i>	<i>53,000,000</i>	<i>0</i>	<i>0</i>	<i>53,000,000</i>	<i>140,000,000</i>	<i>0</i>	<i>0</i>	<i>140,000,000</i>

Project 1404 Kibuye- Busega- Mpigi

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	40,503,680	0	0	40,503,680	0	0	0	0
<i>Total Cost Of Output 045171</i>	<i>40,503,680</i>	<i>0</i>	<i>0</i>	<i>40,503,680</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
281504 Monitoring, Supervision & Appraisal of capital works	0	6,000,000	0	6,000,000	50,000	9,860,248	0	9,910,248
312103 Roads and Bridges.	0	112,161,755	0	112,161,755	9,000,000	170,075,785	0	179,075,785
<i>Total Cost Of Output 045180</i>	<i>0</i>	<i>118,161,755</i>	<i>0</i>	<i>118,161,755</i>	<i>9,050,000</i>	<i>179,936,032</i>	<i>0</i>	<i>188,986,032</i>
<i>Total Cost for Capital Purchases</i>	<i>40,503,680</i>	<i>118,161,755</i>	<i>0</i>	<i>158,665,435</i>	<i>9,050,000</i>	<i>179,936,032</i>	<i>0</i>	<i>188,986,032</i>
Total Cost for Project: 1404	40,503,680	118,161,755	0	158,665,435	9,050,000	179,936,032	0	188,986,032
<i>Total Excluding Arrears</i>	<i>40,503,680</i>	<i>118,161,755</i>	<i>0</i>	<i>158,665,435</i>	<i>9,050,000</i>	<i>179,936,032</i>	<i>0</i>	<i>188,986,032</i>

Vote:113 Uganda National Roads Authority

Project 1445 Masindi-Biiso Road (54km)

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	17,388,000	0	0	17,388,000	0	0	0	0
<i>Total Cost Of Output 045171</i>	<i>17,388,000</i>	<i>0</i>	<i>0</i>	<i>17,388,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
281504 Monitoring, Supervision & Appraisal of capital works	3,000,000	0	0	3,000,000	0	0	0	0
312103 Roads and Bridges.	0	88,145,568	0	88,145,568	0	0	0	0
<i>Total Cost Of Output 045180</i>	<i>3,000,000</i>	<i>88,145,568</i>	<i>0</i>	<i>91,145,568</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Total Cost for Capital Purchases</i>	<i>20,388,000</i>	<i>88,145,568</i>	<i>0</i>	<i>108,533,568</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total Cost for Project: 1445	20,388,000	88,145,568	0	108,533,568	0	0	0	0
<i>Total Excluding Arrears</i>	<i>20,388,000</i>	<i>88,145,568</i>	<i>0</i>	<i>108,533,568</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project 1446 Masindi-Bugungu via Murchison Falls National Park (80km)

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	16,990,560	0	0	16,990,560	0	0	0	0
<i>Total Cost Of Output 045171</i>	<i>16,990,560</i>	<i>0</i>	<i>0</i>	<i>16,990,560</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
281504 Monitoring, Supervision & Appraisal of capital works	3,000,000	0	0	3,000,000	0	0	0	0
312103 Roads and Bridges.	0	132,218,350	0	132,218,350	0	0	0	0
<i>Total Cost Of Output 045180</i>	<i>3,000,000</i>	<i>132,218,350</i>	<i>0</i>	<i>135,218,350</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Total Cost for Capital Purchases</i>	<i>19,990,560</i>	<i>132,218,350</i>	<i>0</i>	<i>152,208,910</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total Cost for Project: 1446	19,990,560	132,218,350	0	152,208,910	0	0	0	0
<i>Total Excluding Arrears</i>	<i>19,990,560</i>	<i>132,218,350</i>	<i>0</i>	<i>152,208,910</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project 1447 Kaseeta-Lwera via Bugoma Forest (16km)

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	2,782,080	0	0	2,782,080	0	0	0	0
<i>Total Cost Of Output 045171</i>	<i>2,782,080</i>	<i>0</i>	<i>0</i>	<i>2,782,080</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
281504 Monitoring, Supervision & Appraisal of capital works	3,000,000	0	0	3,000,000	0	0	0	0
312103 Roads and Bridges.	0	28,743,120	0	28,743,120	0	0	0	0
<i>Total Cost Of Output 045180</i>	<i>3,000,000</i>	<i>28,743,120</i>	<i>0</i>	<i>31,743,120</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Total Cost for Capital Purchases</i>	<i>5,782,080</i>	<i>28,743,120</i>	<i>0</i>	<i>34,525,200</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total Cost for Project: 1447	5,782,080	28,743,120	0	34,525,200	0	0	0	0
<i>Total Excluding Arrears</i>	<i>5,782,080</i>	<i>28,743,120</i>	<i>0</i>	<i>34,525,200</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote:113 Uganda National Roads Authority

Project 1448 Wanseko-Bugungu Road (23km)

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	7,721,211	0	0	7,721,211	0	0	0	0
<i>Total Cost Of Output 045171</i>	<i>7,721,211</i>	<i>0</i>	<i>0</i>	<i>7,721,211</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
281504 Monitoring, Supervision & Appraisal of capital works	3,000,000	0	0	3,000,000	0	0	0	0
312103 Roads and Bridges.	0	40,240,368	0	40,240,368	0	0	0	0
<i>Total Cost Of Output 045180</i>	<i>3,000,000</i>	<i>40,240,368</i>	<i>0</i>	<i>43,240,368</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Total Cost for Capital Purchases</i>	<i>10,721,211</i>	<i>40,240,368</i>	<i>0</i>	<i>50,961,579</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total Cost for Project: 1448	10,721,211	40,240,368	0	50,961,579	0	0	0	0
<i>Total Excluding Arrears</i>	<i>10,721,211</i>	<i>40,240,368</i>	<i>0</i>	<i>50,961,579</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project 1449 Buhimba-Nalweyo-Kakindu-Kakumiro Road (100km)

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	23,625,840	0	0	23,625,840	0	0	0	0
<i>Total Cost Of Output 045171</i>	<i>23,625,840</i>	<i>0</i>	<i>0</i>	<i>23,625,840</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
281504 Monitoring, Supervision & Appraisal of capital works	3,000,000	0	0	3,000,000	0	0	0	0
312103 Roads and Bridges.	0	162,877,680	0	162,877,680	0	0	0	0
<i>Total Cost Of Output 045180</i>	<i>3,000,000</i>	<i>162,877,680</i>	<i>0</i>	<i>165,877,680</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Total Cost for Capital Purchases</i>	<i>26,625,840</i>	<i>162,877,680</i>	<i>0</i>	<i>189,503,520</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total Cost for Project: 1449	26,625,840	162,877,680	0	189,503,520	0	0	0	0
<i>Total Excluding Arrears</i>	<i>26,625,840</i>	<i>162,877,680</i>	<i>0</i>	<i>189,503,520</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project 1450 Lusalira-Nkongge-Ssembabule (97km)

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	22,830,825	0	0	22,830,825	0	0	0	0
<i>Total Cost Of Output 045171</i>	<i>22,830,825</i>	<i>0</i>	<i>0</i>	<i>22,830,825</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
281504 Monitoring, Supervision & Appraisal of capital works	3,000,000	0	0	3,000,000	0	0	0	0
312103 Roads and Bridges.	0	159,045,260	0	159,045,260	0	0	0	0
<i>Total Cost Of Output 045180</i>	<i>3,000,000</i>	<i>159,045,260</i>	<i>0</i>	<i>162,045,260</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Total Cost for Capital Purchases</i>	<i>25,830,825</i>	<i>159,045,260</i>	<i>0</i>	<i>184,876,085</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total Cost for Project: 1450	25,830,825	159,045,260	0	184,876,085	0	0	0	0
<i>Total Excluding Arrears</i>	<i>25,830,825</i>	<i>159,045,260</i>	<i>0</i>	<i>184,876,085</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote:113 Uganda National Roads Authority

Project 1451 Kabale-Kiziranfumbi Road (30km)

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	5,961,600	0	0	5,961,600	0	0	0	0
<i>Total Cost Of Output 045171</i>	<i>5,961,600</i>	<i>0</i>	<i>0</i>	<i>5,961,600</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
281504 Monitoring, Supervision & Appraisal of capital works	3,000,000	0	0	3,000,000	0	0	0	0
312103 Roads and Bridges.	0	47,905,200	0	47,905,200	0	0	0	0
<i>Total Cost Of Output 045180</i>	<i>3,000,000</i>	<i>47,905,200</i>	<i>0</i>	<i>50,905,200</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Total Cost for Capital Purchases</i>	<i>8,961,600</i>	<i>47,905,200</i>	<i>0</i>	<i>56,866,800</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total Cost for Project: 1451	8,961,600	47,905,200	0	56,866,800	0	0	0	0
<i>Total Excluding Arrears</i>	<i>8,961,600</i>	<i>47,905,200</i>	<i>0</i>	<i>56,866,800</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project 1452 Kyotera-Rakai Road (20km)

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	7,740,000	0	0	7,740,000	0	0	0	0
<i>Total Cost Of Output 045171</i>	<i>7,740,000</i>	<i>0</i>	<i>0</i>	<i>7,740,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
281504 Monitoring, Supervision & Appraisal of capital works	3,000,000	0	0	3,000,000	0	0	0	0
312103 Roads and Bridges.	0	32,575,536	0	32,575,536	0	0	0	0
<i>Total Cost Of Output 045180</i>	<i>3,000,000</i>	<i>32,575,536</i>	<i>0</i>	<i>35,575,536</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Total Cost for Capital Purchases</i>	<i>10,740,000</i>	<i>32,575,536</i>	<i>0</i>	<i>43,315,536</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total Cost for Project: 1452	10,740,000	32,575,536	0	43,315,536	0	0	0	0
<i>Total Excluding Arrears</i>	<i>10,740,000</i>	<i>32,575,536</i>	<i>0</i>	<i>43,315,536</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project 1453 Tangi Gate Bridge

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	685,584	0	0	685,584	0	0	0	0
<i>Total Cost Of Output 045171</i>	<i>685,584</i>	<i>0</i>	<i>0</i>	<i>685,584</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
281504 Monitoring, Supervision & Appraisal of capital works	3,000,000	0	0	3,000,000	0	0	0	0
312103 Roads and Bridges.	0	35,449,848	0	35,449,848	0	0	0	0
<i>Total Cost Of Output 045180</i>	<i>3,000,000</i>	<i>35,449,848</i>	<i>0</i>	<i>38,449,848</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Total Cost for Capital Purchases</i>	<i>3,685,584</i>	<i>35,449,848</i>	<i>0</i>	<i>39,135,432</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total Cost for Project: 1453	3,685,584	35,449,848	0	39,135,432	0	0	0	0
<i>Total Excluding Arrears</i>	<i>3,685,584</i>	<i>35,449,848</i>	<i>0</i>	<i>39,135,432</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

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Project 1454 Bridge After Paraa Crossing

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
281504 Monitoring, Supervision & Appraisal of capital works	3,000,000	0	0	3,000,000	0	0	0	0
312103 Roads and Bridges.	0	5,748,624	0	5,748,624	0	0	0	0
Total Cost Of Output 045180	3,000,000	5,748,624	0	8,748,624	0	0	0	0
Total Cost for Capital Purchases	3,000,000	5,748,624	0	8,748,624	0	0	0	0
Total Cost for Project: 1454	3,000,000	5,748,624	0	8,748,624	0	0	0	0
Total Excluding Arrears	3,000,000	5,748,624	0	8,748,624	0	0	0	0

Project 1455 Hohwa-Nyairongo-Kyarushesha (25km)

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	4,968,000	0	0	4,968,000	0	0	0	0
Total Cost Of Output 045171	4,968,000	0	0	4,968,000	0	0	0	0
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
281504 Monitoring, Supervision & Appraisal of capital works	3,000,000	0	0	3,000,000	0	0	0	0
312103 Roads and Bridges.	0	46,372,234	0	46,372,234	0	0	0	0
Total Cost Of Output 045180	3,000,000	46,372,234	0	49,372,234	0	0	0	0
Total Cost for Capital Purchases	7,968,000	46,372,234	0	54,340,234	0	0	0	0
Total Cost for Project: 1455	7,968,000	46,372,234	0	54,340,234	0	0	0	0
Total Excluding Arrears	7,968,000	46,372,234	0	54,340,234	0	0	0	0

Project 1490 Luwero- Butalangu

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	9,700,000	0	0	9,700,000	0	0	0	0
Total Cost Of Output 045171	9,700,000	0	0	9,700,000	0	0	0	0
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
281504 Monitoring, Supervision & Appraisal of capital works	300,000	3,000,000	0	3,300,000	100,000	6,287,172	0	6,387,172
312103 Roads and Bridges.	0	10,287,531	0	10,287,531	0	38,621,233	0	38,621,233
Total Cost Of Output 045180	300,000	13,287,531	0	13,587,531	100,000	44,908,405	0	45,008,405
Total Cost for Capital Purchases	10,000,000	13,287,531	0	23,287,531	100,000	44,908,405	0	45,008,405
Total Cost for Project: 1490	10,000,000	13,287,531	0	23,287,531	100,000	44,908,405	0	45,008,405
Total Excluding Arrears	10,000,000	13,287,531	0	23,287,531	100,000	44,908,405	0	45,008,405

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Project 1501 Bugungu-Buliisa Road

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	5,000,000	0	0	5,000,000	0	0	0	0
<i>Total Cost Of Output 045171</i>	<i>5,000,000</i>	<i>0</i>	<i>0</i>	<i>5,000,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
281504 Monitoring, Supervision & Appraisal of capital works	0	2,090,900	0	2,090,900	0	0	0	0
312103 Roads and Bridges.	0	40,000,000	0	40,000,000	0	0	0	0
<i>Total Cost Of Output 045180</i>	<i>0</i>	<i>42,090,900</i>	<i>0</i>	<i>42,090,900</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Total Cost for Capital Purchases</i>	<i>5,000,000</i>	<i>42,090,900</i>	<i>0</i>	<i>47,090,900</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total Cost for Project: 1501	5,000,000	42,090,900	0	47,090,900	0	0	0	0
<i>Total Excluding Arrears</i>	<i>5,000,000</i>	<i>42,090,900</i>	<i>0</i>	<i>47,090,900</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project 1502 Kabwoya-Buhuka Road

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	5,000,000	0	0	5,000,000	0	0	0	0
<i>Total Cost Of Output 045171</i>	<i>5,000,000</i>	<i>0</i>	<i>0</i>	<i>5,000,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Total Cost for Capital Purchases</i>	<i>5,000,000</i>	<i>0</i>	<i>0</i>	<i>5,000,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total Cost for Project: 1502	5,000,000	0	0	5,000,000	0	0	0	0
<i>Total Excluding Arrears</i>	<i>5,000,000</i>	<i>0</i>	<i>0</i>	<i>5,000,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project 1503 Karugutu-Ntoroko Road

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	7,000,000	0	0	7,000,000	0	0	0	0
<i>Total Cost Of Output 045171</i>	<i>7,000,000</i>	<i>0</i>	<i>0</i>	<i>7,000,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Total Cost for Capital Purchases</i>	<i>7,000,000</i>	<i>0</i>	<i>0</i>	<i>7,000,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total Cost for Project: 1503	7,000,000	0	0	7,000,000	0	0	0	0
<i>Total Excluding Arrears</i>	<i>7,000,000</i>	<i>0</i>	<i>0</i>	<i>7,000,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project 1506 Land Acquisition

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Outputs Provided								
<i>Output 045101 Monitoring and Capacity Building Support</i>								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	0	0	0	0	2,594,400	0	0	2,594,400
211103 Allowances	0	0	0	0	400,000	0	0	400,000
212101 Social Security Contributions	0	0	0	0	259,440	0	0	259,440
221005 Hire of Venue (chairs, projector, etc)	0	0	0	0	100,000	0	0	100,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	200,000	0	0	200,000
224005 Uniforms, Beddings and Protective Gear	0	0	0	0	6,000	0	0	6,000

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227001 Travel inland	0	0	0	0	552,180	0	0	552,180
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	0	0	100,000
228002 Maintenance - Vehicles	0	0	0	0	200,000	0	0	200,000
<i>Total Cost Of Output 045101</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>4,412,020</i>	<i>0</i>	<i>0</i>	<i>4,412,020</i>
<i>Total Cost for Outputs Provided</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>4,412,020</i>	<i>0</i>	<i>0</i>	<i>4,412,020</i>
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	0	0	0	0	245,247,980	0	0	245,247,980
<i>Total Cost Of Output 045171</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>245,247,980</i>	<i>0</i>	<i>0</i>	<i>245,247,980</i>
<i>Total Cost for Capital Purchases</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>245,247,980</i>	<i>0</i>	<i>0</i>	<i>245,247,980</i>
<i>Total Cost for Project: 1506</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>249,660,000</i>	<i>0</i>	<i>0</i>	<i>249,660,000</i>
<i>Total Excluding Arrears</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>249,660,000</i>	<i>0</i>	<i>0</i>	<i>249,660,000</i>

Project 1510 UNRA Retooling Project

<i>Thousand Uganda Shillings</i>	2017/18 Approved Budget				2018/19 Approved Estimates			
Outputs Provided	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
<i>Output 045101 Monitoring and Capacity Building Support</i>								
221003 Staff Training	0	0	0	0	1,446,409	6,199,738	0	7,646,148
225001 Consultancy Services- Short term	0	0	0	0	1,690,000	0	0	1,690,000
225002 Consultancy Services- Long-term	0	0	0	0	2,798,000	0	0	2,798,000
226001 Insurances	0	0	0	0	2,000,000	0	0	2,000,000
<i>Total Cost Of Output 045101</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>7,934,409</i>	<i>6,199,738</i>	<i>0</i>	<i>14,134,148</i>
<i>Total Cost for Outputs Provided</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>7,934,409</i>	<i>6,199,738</i>	<i>0</i>	<i>14,134,148</i>
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
<i>Output 045171 Acquisition of Land by Government</i>								
311101 Land	0	0	0	0	2,416,000	0	0	2,416,000
<i>Total Cost Of Output 045171</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>2,416,000</i>	<i>0</i>	<i>0</i>	<i>2,416,000</i>
<i>Output 045172 Government Buildings and Administrative Infrastructure</i>								
312101 Non-Residential Buildings	0	0	0	0	3,600,000	0	0	3,600,000
312102 Residential Buildings	0	0	0	0	2,000,000	0	0	2,000,000
<i>Total Cost Of Output 045172</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>5,600,000</i>	<i>0</i>	<i>0</i>	<i>5,600,000</i>
<i>Output 045176 Purchase of Office and ICT Equipment, including Software</i>								
312203 Furniture & Fixtures	0	0	0	0	1,188,000	0	0	1,188,000
312213 ICT Equipment	0	0	0	0	8,443,251	0	0	8,443,251
<i>Total Cost Of Output 045176</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>9,631,251</i>	<i>0</i>	<i>0</i>	<i>9,631,251</i>
<i>Output 045177 Purchase of Specialised Machinery & Equipment</i>								
312202 Machinery and Equipment	0	0	0	0	38,082,340	0	0	38,082,340
<i>Total Cost Of Output 045177</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>38,082,340</i>	<i>0</i>	<i>0</i>	<i>38,082,340</i>
<i>Output 045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>								
281501 Environment Impact Assessment for Capital Works	0	0	0	0	200,000	0	0	200,000

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281502 Feasibility Studies for Capital Works	0	0	0	0	336,000	0	0	336,000
<i>Total Cost Of Output 045180</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>536,000</i>	<i>0</i>	<i>0</i>	<i>536,000</i>
<i>Total Cost for Capital Purchases</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>56,265,591</i>	<i>0</i>	<i>0</i>	<i>56,265,591</i>
Total Cost for Project: 1510	0	0	0	0	64,200,000	6,199,738	0	70,399,738
<i>Total Excluding Arrears</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>64,200,000</i>	<i>6,199,738</i>	<i>0</i>	<i>70,399,738</i>
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Total Cost for Programme 51	1,649,395,324	1,971,542,119	0	3,620,937,443	1,711,314,089	1,419,099,787	0	3,130,413,876
<i>Total Excluding Arrears</i>	<i>1,618,045,405</i>	<i>1,971,542,119</i>	<i>0</i>	<i>3,589,587,525</i>	<i>1,711,314,089</i>	<i>1,419,099,787</i>	<i>0</i>	<i>3,130,413,876</i>
	GoU	External Fin	AIA	Total	GoU	External Fin.	AIA	Total
Grand Total for Vote 113	1,649,395,324	1,971,542,119	0	3,620,937,443	1,711,314,089	1,419,099,787	0	3,130,413,876
<i>Total Excluding Arrears</i>	<i>1,618,045,405</i>	<i>1,971,542,119</i>	<i>0</i>	<i>3,589,587,525</i>	<i>1,711,314,089</i>	<i>1,419,099,787</i>	<i>0</i>	<i>3,130,413,876</i>

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Table V4: External Financing to the vote

Million Uganda Shillings	2017/18 Approved Budget	2018/19 Approved Estimates
	Total	Total
0952 Design Masaka-Bukakata road	0.00	41,554.78
403 Arab Bank for Economic Development in Africa	0.00	13,500.00
414 Islamic Development Bank	0.00	11,154.78
415 Organisation of Petroleum Exporting Countries	0.00	16,900.00
0957 Design the New Nile Bridge at Jinja	21,685.83	34,001.52
523 Japan	21,685.83	34,001.52
1038 Design Ntungamo-Mirama Hills (37km)	10,060.56	0.00
549 United Kingdom	10,060.56	0.00
1040 Design Kapchorwa-Suam road (77km)	0.00	126,578.80
402 Africa Development Fund (ADF)	0.00	126,578.80
1041 Design Kyenjojo-Hoima-Masindi-Kigumba (238km)	56,960.48	80,517.59
401 Africa Development Bank (ADB)	56,960.48	80,517.59
1105 Road Sector Institu. Capacity Dev. Proj.	14,578.32	0.00
406 European Union (EU)	14,578.32	0.00
1176 Hoima-Wanseko Road (83Km)	330,000.00	228,433.70
507 China (PR)	330,000.00	228,433.70
1180 Kampala Entebbe Express Highway	189,821.88	80,003.57
507 China (PR)	189,821.88	80,003.57
1277 Kampala Northern Bypass Phase 2	12,034.71	39,691.77
406 European Union (EU)	12,034.71	39,691.77
1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road	0.00	100,004.46
415 Organisation of Petroleum Exporting Countries	0.00	100,004.46
1310 Albertine Region Sustainable Development Project	63,458.39	61,919.16
410 International Development Association (IDA)	63,458.39	61,919.16
1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road	19,665.55	42,413.49
401 Africa Development Bank (ADB)	19,665.55	42,413.49
1312 Upgrading mbale-Bubulo-Lwakhakha Road	19,665.55	42,001.87
401 Africa Development Bank (ADB)	19,665.55	42,001.87
1313 North Eastern Road-Corridor Asset Management Project	55,502.90	133,685.97
410 International Development Association (IDA)	55,502.90	133,685.97
1319 Kampala Flyover	58,601.36	97,504.35
523 Japan	58,601.36	97,504.35
1322 Upgrading of Muyembe-Nakapiripirit (92 km)	87,318.06	79,194.54
414 Islamic Development Bank	87,318.06	79,194.54
1402 Rwenkunye- Apac- Lira-Acholibur road	79,326.56	550.02
414 Islamic Development Bank	79,326.56	550.02
1404 Kibuye- Busega- Mpigi	118,161.75	179,936.03
401 Africa Development Bank (ADB)	0.00	179,936.03
402 Africa Development Fund (ADF)	118,161.75	0.00
1445 Masindi-Biiso Road (54km)	88,145.57	0.00
507 China (PR)	88,145.57	0.00

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1446 Masindi-Bugungu via Murchison Falls National Park (80km)	132,218.35	0.00
507 China (PR)	132,218.35	0.00
1447 Kaseeta-Lwera via Bugoma Forest (16km)	28,743.12	0.00
507 China (PR)	28,743.12	0.00
1448 Wanseko-Bugungu Road (23km)	40,240.37	0.00
507 China (PR)	40,240.37	0.00
1449 Buhimba-Nalweyo-Kakindu-Kakumiro Road (100km)	162,877.68	0.00
507 China (PR)	162,877.68	0.00
1450 Lusalira-Nkongge-Ssembabule (97km)	159,045.26	0.00
507 China (PR)	159,045.26	0.00
1451 Kabale-Kiziranfumbi Road (30km)	47,905.20	0.00
507 China (PR)	47,905.20	0.00
1452 Kyotera-Rakai Road (20km)	32,575.54	0.00
507 China (PR)	32,575.54	0.00
1453 Tangi Gate Bridge	35,449.85	0.00
507 China (PR)	35,449.85	0.00
1454 Bridge After Paraa Crossing	5,748.62	0.00
507 China (PR)	5,748.62	0.00
1455 Hohwa-Nyairongo-Kyarushesha (25km)	46,372.23	0.00
507 China (PR)	46,372.23	0.00
1490 Luwero- Butalangu	13,287.53	44,908.40
403 Arab Bank for Economic Development in Africa	13,287.53	44,908.40
1501 Bugungu-Buliisa Road	42,090.90	0.00
507 China (PR)	42,090.90	0.00
1510 UNRA Retooling Project	0.00	6,199.74
406 European Union (EU)	0.00	6,199.74
Total External Project Financing For Vote 113	1,971,542.12	1,419,099.79