

Vote:130 Treasury Operations

Vote :130 Treasury Operations								
51 Treasury Operations	100.468	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Vote	100.468	0.000	0.000	0.000	0.000	0.000	0.000	0.000

V4: SUBPROGRAMME PAST EXPENDITURE OUTTURNS AND PROPOSED BUDGET ALLOCATIONS

Table V4.1: Past Expenditure Outturns and Medium Term Projections by SubProgramme

Billion Uganda shillings	2016/17 Outturn	FY 2017/18		2018-19 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Sep		2019-20	2020-21	2021-22	2022-23
<i>Programme: 51 Treasury Operations</i>								
01 Administration	100.468	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total For the Programme : 51	100.468	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Vote :130	100.468	0.000	0.000	0.000	0.000	0.000	0.000	0.000

N / A

Table V4.3: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

N / A

V5: VOTE CHALLENGES FOR 2018/19 AND ADDITIONAL FUNDING REQUESTS

N / A

N / A