

# Vote:101 Judiciary

## VI: Vote Overview

### (i) Snapshot of Medium Term Budget Allocations

**Table V1.1: Overview of Vote Expenditures**

Billion Uganda Shillings	FY2017/18 Outturn	FY2018/19		FY2019/20 Proposed Budget	MTEF Budget Projections			
		Approved Budget	Spent by End Sep		2020/21	2021/22	2022/23	2023/24
Recurrent Wage	30.290	32.157	8.022	32.157	33.765	35.454	37.226	39.088
Non Wage	97.694	91.571	21.516	89.704	103.159	123.791	148.549	178.259
Devt. GoU	4.070	4.070	1.045	4.070	4.883	4.883	4.883	4.883
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>132.053</b>	<b>127.798</b>	<b>30.584</b>	<b>125.931</b>	<b>141.808</b>	<b>164.128</b>	<b>190.659</b>	<b>222.230</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>132.053</b>	<b>127.798</b>	<b>30.584</b>	<b>125.931</b>	<b>141.808</b>	<b>164.128</b>	<b>190.659</b>	<b>222.230</b>
<i>A.I.A Total</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total</b>	<b>132.053</b>	<b>127.798</b>	<b>30.584</b>	<b>125.931</b>	<b>141.808</b>	<b>164.128</b>	<b>190.659</b>	<b>222.230</b>

### (ii) Vote Strategic Objective

To Enhance Adjudication of Court Cases

## V2: Past Vote Performance and Medium Term Plans

### Performance for Previous Year FY 2017/18

#### RECURRENT BUDGET COMPONENT

##### 1. Case Disposal.

The total case disposal was 152,487 which is broken down in to the following;

i) Supreme Court Performance: The court had a target of 43 cases and disposed of 72 cases.

a) 42 Criminal Cases (38 Criminal Appeals and 4 Criminal Application) disposed of; and b) 27 Civil Cases (13 Civil Appeals and 14 Civil Application);

c) 3 Constitutional cases (2 constitutional cases application and 1 constitutional petition case) disposed of;

Reason for performance: The Court put emphasis on writing and delivering pending judgments

ii). Court of Appeal (CoA) Performance: The court had a target of 620 cases and disposed of 1,255 Cases.

A total of 1,255 Cases disposed of; a) 646 Civil Cases (164 Civil Appeals and 482 Civil Applications ) disposed of; b) 485 Criminal Cases (318 Criminal Appeals and 167 Criminal Applications) disposed of; c) 113 Election Cases (73 Election

Petition Appeals and 40 Election Petition Applications) ; d)11 Constitutional cases(4 constitutional cases application and; 7 Constitutional petition cases)disposed of

Reason for Performance: The Court focused on civil matters with the adoption of Appellate Mediation as an alternative Dispute Resolution mechanism. Court sessions were held in Gulu, Masaka and Mbale.

iii). High Court Performance: the court had a target of 4,025 cases and disposed of 22,156. A total of 22,156 Cases disposed of; a) 7094 Civil ; b) 4,785 Criminal; c) 2,747 Family; d) 3,217 Land; e) 1,943 Commercial; f) 170 Anti-corruption cases; g) 9 International Crimes case; and h) 1,610 Execution and Bailiffs cases

disposed of. i) 11,772 Persons offered legal aid through Justice Centres j) ADR training for stakeholders in Gulu, Lira, Arua, Soroti, Mbale, Jinja, Fort Portal and Kabale High Court Circuits was completed which led to an increased pool of Mediators in the system.

Reason for Performance: There was increased focus on Civil, Criminal and Land Cases through the session approach. Funds for Alternative Dispute Resolution were utilised to purchase vehicles for the newly appointed Justices and Judges after re-appropriation.

iv). Magistrate Court Performance: The Court had a target 129,839 (60,964 cases at Chief Magistrates Court; 54,197 cases at Grade 1 Courts; 14,678 cases at Grade II Courts) disposed of.

A total of 129,004 Cases disposed of; a) 82,700 cases at Chief Magistrates Court; b) 40,693 cases at Grade 1 Courts; and c) 5,611 cases at Grade II Courts disposed of.

Reason for performance:

a. Adoption of innovative approaches such as Small Claims Procedure and Mediation in civil matters.

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b. Increased support supervision by Registry Magistrates' Affairs.

c. Increased coverage of web-based CCAS which has improved the rate of submission by the various courts.

Capacity Building of staff in the Judiciary

One (1) Registrar trained on Managing the Training and Development Function at ESAMI, Mombasa, 14th Aug - 1st Sep, 2017; 2. Twenty-seven (27) Participants including members of the Sentencing Guidelines Committee in Community Impact Statement Workshop; 3. Nineteen (19) High Court Judges trained/inducted in Judgment Writing; 4. One (1) Judge of the High Court sponsored for a Diploma in Arbitration. 5. Training of trainers on Gender Equality and Violence against women was conducted for 24 participants with funding from UN Women 6. Eighteen (18) judicial officers were trained in Judgment Writing with funding from Government of Uganda 7) 23 Judges and Justices inducted. 8) The Conceptualization, designing and uploading of On-Line Mediation Training module for all Judicial Officers completed and awaiting validation process. 9) Judgment writing for 80 Chief Magistrates and Magistrates Grade Ones conducted. 10) 40 CMs and G1s trained in Emerging Trends on Land Justice. 11) Half Day Orientation for Bailiffs (Central Region) conducted for 25 participants. a) Collection of court decisions from all courts of record of Uganda b) Retyping judgments whose original paper could not allow for scanning. c) Editing and uploading content on ULII d) Judgments and rulings uploaded on the ULII website.

Judiciary Support Services

a) All courts facilitated with operational

funds. b) 206 vehicles & 141 Buildings maintained. c) 50 Motor Vehicles repaired, tyres worth UGX 180,000,000 only procured. d) HIV/AIDS policy draft discussed at senior management meeting and now awaiting consultative meeting with staff. e) LAN/WAN Installation works for the Kabale, Mpigi & Mukono High Courts

Completed. f) Procured 258 Laptops, Accessories and Software for; Hon. Justices, Grade 1 Magistrates, Administrative Officers. Procured. 119 No. Desktop Computers, Accessories and Software for Court Stations were also procured. g) 5 High Courts namely; Kabale, Mukono, Mukono, Masindi and Mpigi High Courts and 4 Divisions; the Magistrates Affairs Registry at Nagulu, Execution Division at the Crusader House & the Civil Registry of the Court of Appeal and Law Development Centre (LDC) Court. Connected at LAN/WAN. h) 4 Local/Wide Area Networks (LAN/WAN) Infrastructure were extended in the Chief Magistrates Courts of; Mengo, Buganda Road, Makindye and Nakawa. I) The System Study Phase was Completed and Report produced. The Procurement process for the Consultant to develop the Electronic Court Case Management Information System (ECMIS) including E-filing is on-going. 11 Mitsubishi Motor Vehicles purchased for the newly appointed Judges and Justices. Human Resource Management Services

Wage Bill and Payroll, Staff recruitment & deployment, Staff welfare & Exit of Staff managed a) Payroll reconciled with staff list; b) All newly deployed staff were paid within the month of assumption of duty; c) Twenty Six (26) Court Clerks were appointed on probation and have been deployed; 112 employees were appointed on Permanent and Pensionable terms; Twenty (21) Drivers were appointed on PSC Contract; 71 local contracts renewed; 54 Judicial Officers have been confirmed; Disturbance allowance paid for 46 employees who have been transferred; 168 Support staff were appointed on temporary Local Contract d) 30 employees accessed the payroll within the quarter; 78 Officers on probation submitted to PSC for confirmation e) Performance management enhanced; Appraisal forms for FY 2017/18 distributed and staff guided on the performance appraisal process. f) Partial delivery of staff Uniforms (200 t-shirts and 200 trousers) a) Quarter 1 medical allowances to 57 Staff living with HIV/AIDS effected in July b) 137 staff sensitized on HIV/AIDS in Mubende (47 staff), in Masaka (75 Staff) and Fort Portal (90 staff) High Courts respectively; c) Sensitization workshops held in Karamoja (with staff From Moroto, Abim, Kabong, Kotido, Nakapiripirit courts) and Jinja (with staff From Jinja, Busende, Kagoma, Kakira, Bugembe, Kamuli and Budondo courts) Magisterial areas and HIV/AIDS testing Was conducted. b) Support for HIV/AIDS Cases processed and submitted by 5th of the first Month in the Quarter. c). HIV/AIDS policy draft presented to Senior Management Committee d). Judiciary Anti - Sexual Harassment Presented to Senior Management Committee

Purchase of Motor Vehicles and Other Transport Equipment

a) One Station Wagon for Justice of the Court of Appeal procured and delivered b) 3 Mitsubishi Pajeros for newly Appointed Judges of the High Court procured and delivered

Purchase of Office and ICT Equipment, including Software

a) Procured 102 Desktop Computers, Accessories and Software for Court Stations and Administrative Officers. b) 34 Photocopiers procured. c) Annual Licences for 800 Desktop Computers; and Servers Electronic Security Procured d) A total of 21 Leased/Internet Links were maintained throughout the year. e) Annual Licence for 1,000 Email Accounts procured.

Purchase of Specialised Machinery & Equipment

a) 34 Photocopiers procured and distributed to Judiciary Head Quarters (34), Supreme Court (3), Court of Appeal (3) and High Court Division

## Performance as of BFP FY 2018/19 (Performance as of BFP)

1. Case Disposal.

The courts had a target of 36,955 cases and registered a total case disposal of 36,448 broken down by court level as below;

No.	Court Level	Target Level	Actual
1.	Supreme Court.	7	20
2.	Court of Appeal.	155	216
3.	High Court.	4,334	5194
4.	Magistrates' Court	32,459	31018
Total		36,995	36,488

A total of 4,294 Children cases were filed at the various Court levels (High Court level, Chief Magistrate level, Magistrate G.1 & II). Of these, 98% (4,226) are Criminal in nature and the other 2% (68) are Family.

i). Supreme Court Performance: 92 cases were Brought Forward and 4 Registered; of these, 20 were completed with a total of 76 pending cases. The court was able to exceed its set target because of the following reasons;

The focus of the court was in Civil and Criminal Cases.

ii). Court of Appeal (CoA) Performance: 7,405 were cases Brought Forward and 363 Registered; of these, 216 were completed with a total of

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7,552 pending cases.

The court was able to exceed its set target because of the following reasons;

The Court focused on sessions for case disposal.

iii). High Court Performance: 63,143 were cases Brought Forward and 6,867 ( 2,129 involved female complainants and 4138 involved male complainants) Registered; of these, 5,194 (1766 Cases involved female complainants and 3428 involved male complainants) were completed with a total of 64,847 pending cases.

The court was able to exceed its set target because of the following reasons;

The focus was on Criminal cases to de-congest prison and in Land matters in order to address the land question in the country.

iv). Magistrates Court Performance: 88,696 cases Brought Forward and 32,219 ( 9,988 involved female complainants and 22,231 involved male complainants) Registered. Of these cases, 36,448 (10,291 involved female complainants and 26,157 involved male complainants) were completed with a total of 89,897 pending cases.

The performance of the Magistrates Courts was affected by;

Inadequate funding for visits to locus;

Inadequate staffing (current number of Magistrates is below the required number).

2. Capacity Building of staff in the Judiciary.

i). 33 New Registrars and Chief Magistrates inducted; (15 females and 18 male)

ii). 3 Certified Public Accountants facilitated in Continuous Profession Development for the Economic Forum; (All males)

iii). 2 Senior Management Officers facilitated to study Utilization Focused Evaluation Programme conducted by ESAMI; (All females)

iv). 1 officer trained in collection, Analysis and reporting of Gender Dis-aggregated data; (male)

v). Training of 100 participants (56 Male and 44 Female) participants from Chief Magistrates' Courts of Mukono, Nabweru, Mpigi and Entebbe Courts in Small Claims Procedure conducted; This targets mainly vulnerable groups.

3. Judiciary Support Services

i). Courts facilitated with Operational funds; 206 vehicles; 20 Buildings maintained; 56 Court premises rented.

4. Legal Reference Material

i). Twelve (12) sets of Laws of Uganda (Acts) 2001/2016; and

ii). Twelve (12) sets of Laws of Uganda (Statutory Instruments) 2001/2016 procured.

5. Maintenance Civil

Payment was made for the following;

Renovation & painting of the former Executions and Bailiffs Registry;

Upgrading electricity supply to the new High Court building to 3-Phase;

Retention payment for construction of Amuria Court;

Repair of the Hon. Chief Justice's main house shades/ balcony;

Supply and installation of service counter for Execution Division at Crusader House;

Fabricated and installed sign posts at Kajjansi Chief Magistrate court, Lira High court and Chief Magistrates court;

Power connections to Apala court Payment for repair of the Hon. Chief Justice's main house shades/ balcony;

Provision of Secretarial set for the Chambers of Hon. Chief Justice; and

Repair of door locks, water and toilet systems at the Kiryandongo Grade 1 court.

6. Maintenance Machinery, Equipment and Furniture

i). Furniture for Lamwo Court procured.

## DEVELOPMENT BUDGET COMPONENT

1. Transport Equipment

i). 6 Double cabin pick-ups procured for Judicial Officers.

## VOTE CROSS-CUTTING ISSUES

1. Gender

i). Review of sentencing guidelines to cater for vulnerable groups such as pregnant women and breastfeeding mothers, caregivers carried out;

ii). A Gender and Equity committee has been set up;

iii). The Executions and Bailiffs Division has prioritized enforcement of cases won by women, children and persons with disabilities;

iv). Support provided to Family Division in order to purchase child friendly items such as play toys and feeding essentials.

2. HIV/AIDS

i). HIV/AIDS training at Luweero Chief Magistrates' Court for 60 staff (27 Male and 33 Female);

ii). Anti-sexual harassment policy developed;

iii). Judiciary is currently working with Uganda Network on Law, Ethics and HIV/AIDS (UGANET) to develop an HIV/AIDS manual in the Courts aimed at addressing the special needs of HIV/AIDS litigants and other Court Users.

3. Environment

i). Tree planting exercise conducted at High Court Fort Portal and Kamuli Chief Magistrates' Court.

## FY 2019/20 Planned Outputs

1. Disposal of Appeals in the Supreme Court 43 Cases Total of 43 Cases disposed of;

a) 15 Civil Appeals disposed of;

b) 20 Criminal Appeals disposed of;

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c) 8 Constitutional Appeals disposed of.

2. Disposal of Appeals and Constitutional Matters in the Court of Appeal. Total of 620 Cases disposed of;  
Total of 620 Cases disposed of;

a) 200 Civil Appeals disposed of;

b) 20 Constitutional Petitions disposed of;"

c) 400 Criminal Appeals disposed of."

3. Disposal of Appeals and Suits in the High Court. Total of 17,338 Cases disposed of;

a) 4,070 Civil cases;

b) 2,984 Criminal cases;

c) 3,561 Family cases;

d) 2,516 Land cases;

e) 2,397 Commercial cases;

f) 250 Anti-corruption cases;

g) 1,560 Execution and Bailiffs cases disposed of

4. Disposal of Suits and Appeals in the Magistrate Courts. Total of 92,400 Cases disposed of;

a) 18,900 cases at Chief Magistrates Court;

b) 64,500 cases at Grade I Courts;

c) 9,000 Cases at Grade II Courts

Capacity Building of staff in the Judiciary

a) Induction of newly appointed Judiciary Staff.

b) Annual Judges Conference and Magistrate's meeting.

c) Training in Performance Enhancement Tool (PET).

d). Assorted training for Judicial Officers.

e) Assorted Training for Non Judicial Officers

f) Joint Monitoring and Evaluation (RPD, ICT and PRO)

g) New Law year

h) The late Benedictor Kiwanuka Memorial lecture

I) Development of the Strategic Development Plan

Judiciary Support Services

a). Courts facilitated with operational funds.

b) 206 vehicles; 20 court Buildings maintained; 56 Court premises rented

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c) Design, Develop and Deploy and Electronic Court Case Management Information System (ECMIS) - including E-Filing -Consultancy Services

Human Resource Management Services

a). Popularisation Sexual Harassment Policy; Grievance Handling Policy to selected Courts.

b). Performance Management enhanced.

c). Staff uniforms & Identity cards provided.

d). Wage bill and Payroll prepared.

e) Support to HIV/AIDS

Purchase of Motor Vehicles and Other Transport Equipment

a). 8 Motor Vehicles for Registrars purchased. @ USH 300 M each.

b) 3 Double cabins purchased @ USH 180 M each.

c) 17 Motor Cycles for process service purchased.

Purchase of Office and Residential Furniture and Fittings.

a) Assorted Furniture purchased for 2 High Court Circuits for USH 25 M per Court. 10 Chief Magistrate Courts @ USH 30 per Court, 10 Magistrate Grade 1 Court @ USH 25 per court

b) 34 Orthopaedic Chairs purchased @ .USH 1.75 M per chair

## Medium Term Plans

1. Construction of the Supreme Court, Court of Appeal and other Court
2. Automation of courts to facilitate expeditious disposal of cases.
3. Provision of transport equipment to enhance Land justice through carrying out Locus-in-quo.
3. Support to innovations (such as Small Claims Procedure) and ADR mechanisms (mediation and plea-bargaining).
4. Implementation of the Case backlog Reduction Strategy.
5. Pilot and roll-out the Performance Enhancement Tool.
6. Recruitment of Judicial Officers
7. Operationalization of New Magisterial areas and newly gazetted High Court Circuits

## Efficiency of Vote Budget Allocations

1. Automation of Courts increase Case disposal, reduce backlog and decongest prison.
2. Support to innovations (such as Small Claims Procedure) and ADR mechanisms (mediation and plea-bargaining) to reduce Cases that go for litigation which will reduce the Case load on Judicial Officers and thus improving efficiency in Case disposal.
3. Provision of transport Equipment . This is used for visiting locus in quo in the administration of Land Justice.

## Vote Investment Plans

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1. ECMIS System for automation
2. Procurement of Motor Vehicles.
3. Procurement of Office furniture for selected Courts

## Major Expenditure Allocations in the Vote for FY 2019/20

1. Disposal of cases at all Court levels ( Commissions and Related Charges@ 19 bn).
2. Provision Of Transport Equipment for entitled officers (replacement)@ 3bn)
3. Provision of ICT to courts@ 6bn

## V3: PROGRAMME OUTCOMES, OUTCOME INDICATORS AND PROPOSED BUDGET ALLOCATION

**Table V3.1: Programme Outcome and Outcome Indicators**

<b>Vote Controller :</b>							
<b>Programme :</b>	<b>51 Judicial services</b>						
<b>Programme Objective :</b>	Enhancing Administration of Court Cases						
<b>Responsible Officer:</b>	Kagole Expedito Kivumbi - Permanent Secretary						
<b>Programme Outcome:</b>	<b>Enhanced access to judicial services</b>						
<i>Sector Outcomes contributed to by the Programme Outcome</i>							
<b>1. Infrastructure and access to JLOS services enhanced</b>							
<b>Programme Performance Indicators (Output)</b>	<b>Performance Targets</b>						
	<b>2017/18 Actual</b>	<b>2018/19 Target</b>	<b>Base year</b>	<b>Baseline</b>	<b>2019/20 Target</b>	<b>2020/21 Target</b>	<b>2021/22 Target</b>
• Disposal rate of cases by court level and case category	19%	47%			50%	53%	65%

**Table V3.2: Past Expenditure Outturns and Medium Term Projections by Programme**

<i>Billion Uganda shillings</i>	2017/18	2018/19		2019-20	MTEF Budget Projections			
	Outturn	Approved Budget	Spent By End Q1	Proposed Budget	2020-21	2021-22	2022-23	2023-24
<b>Vote :101 Judiciary</b>								
51 Judicial services	133.320	127.798	30.569	125.931	141.808	164.128	190.659	222.230
<b>Total for the Vote</b>	<b>133.320</b>	<b>127.798</b>	<b>30.569</b>	<b>125.931</b>	<b>141.808</b>	<b>164.128</b>	<b>190.659</b>	<b>222.230</b>

## V4: SUBPROGRAMME PAST EXPENDITURE OUTTURNS AND PROPOSED BUDGET ALLOCATIONS

**Table V4.1: Past Expenditure Outturns and Medium Term Projections by SubProgramme**

<i>Billion Uganda shillings</i>	2017/18	FY 2018/19		2019-20	Medium Term Projections			
	Outturn	Approved Budget	Spent By End Sep	Proposed Budget	2020-21	2021-22	2022-23	2023-24

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<i>Programme: 51 Judicial services</i>								
01 Judiciary	129.251	123.728	29.524	121.861	136.924	159.245	185.775	217.347
0352 Assistance to Judiciary System	4.070	4.070	1.045	4.070	4.883	4.883	4.883	4.883
<b>Total For the Programme : 51</b>	<b>133.320</b>	<b>127.798</b>	<b>30.569</b>	<b>125.931</b>	<b>141.808</b>	<b>164.128</b>	<b>190.659</b>	<b>222.230</b>
<b>Total for the Vote :101</b>	<b>133.320</b>	<b>127.798</b>	<b>30.569</b>	<b>125.931</b>	<b>141.808</b>	<b>164.128</b>	<b>190.659</b>	<b>222.230</b>

**Table V4.2: Key Changes in Vote Resource Allocation**

Major changes in resource allocation over and above the previous financial year	Justification for proposed Changes in Expenditure and Outputs
<b>Vote :101 Judiciary</b>	
<i>Programme : 51 Judiciary</i>	
<b>Output: 75 Purchase of Motor Vehicles and Other Transport Equipment</b>	
Change in Allocation (UShs Bn) : <b>(1.010)</b>	The Judiciary urgently needs to be equipped with furniture. Given the limited resources, USH 1 Bn has been allocated from transport. Transport Equipment still remains a priority.
<b>Output: 78 Purchase of Office and Residential Furniture and Fittings</b>	
Change in Allocation (UShs Bn) : <b>1.010</b>	The Courts are in dire need of furniture

**Table V4.3: Major Capital Investment (Capital Purchases outputs over 0.5Billion)**

FY 2018/19		FY 2019/20	
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Sep	Proposed Budget and Planned Outputs	
<b>Vote 101 Judiciary</b>			
Programme : 51 Judicial services			
Project : 0352 Assistance to Judiciary System			
<b>Output: 75 Purchase of Motor Vehicles and Other Transport Equipment</b>			
1) 2 Station Wagons for the Court of Appeal	6 Double cabin pick-ups procured for Judicial Officers	a). 8 Motor Vehicles for Registrars purchased.@ USH 300 M each.	
2) 10 Station Wagons for the High Court		b) 3 Double cabins purchased @ USH 180 M each.	
		c) 17 Motor Cycles for process service purchased.	
<b>Total Output Cost(Usht Thousand):</b>	<b>4.070</b>	<b>1.045</b>	<b>3.060</b>
Gou Dev't:	4.070	1.045	3.060
Ext Fin:	0.000	0.000	0.000
A.I.A:	0.000	0.000	0.000

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## Output: 78 Purchase of Office and Residential Furniture and Fittings

			a) Assorted Furniture purchased for 2 High Court Circuits for USH 25 M per Court. 10 Chief Magistrate Courts@ USH 30 per Court,10 Magistrate Grade 1 Court@ USH 25 per court	
			b) 34 Orthopaedic Chairs purchased @.USH 1.75 per chair	
<b>Total Output Cost(Usht Thousand):</b>	<b>0.000</b>	<b>0.000</b>		<b>1.010</b>
Gou Dev't:	0.000	0.000		1.010
Ext Fin:	0.000	0.000		0.000
A.I.A:	0.000	0.000		0.000

## V5: VOTE CHALLENGES FOR 2019/20 AND ADDITIONAL FUNDING REQUESTS

### Vote Challenges for FY 2019/20

1. Lack of owned customized court premises (Rent – 10 billion);
2. Inadequate staffing of Judicial officers at the High courts and Magistrate courts;
3. Limited automation of courts especially at the lower bench (insufficient court recording facilities);
4. Lack of transport equipment especially for the lower bench for visiting locus in quo
5. Slow case disposal and growth of case backlog; and
6. Delay in implementation of the Performance Management System

### Table V5.1: Additional Funding Requests

Additional requirements for funding and outputs in 2019/20	Justification of requirement for additional outputs and funding
<b>Vote : 101 Judiciary</b>	
<b>Programme : 51 Judicial services</b>	
<b>OutPut : 03 Disposal of Appeals and Suits in the High Court</b>	
Funding requirement USht Bn : <b>20.000</b>	Support to innovations in Case Management. One of the key objectives under enhancement of access to Justice in the NDP is to develop JLOS infrastructure to accelerate service delivery. Among the three key targets therein is that of increasing Case Disposal from 42.7% to 60% in 2020. Plea bargaining, Mediation and Small Claims Procedure have a high disposal rate than the cases that go through the mainstream case disposal procedures. Support to such innovation will significantly reduce backlog.
<b>OutPut : 04 Disposal of Suits and Appeals in the Magistrate Courts</b>	



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Funding requirement US\$ Bn : **109.000**

Recruitment of 100 Judicial Officers. 20 Chief Magistrates, 49 Magistrate Grade 1 and 31 for their supervisor/appellant court the High Court hence reducing caseload at US\$ 91BN. Enhancement of Security for Judicial Officers(lower bench) at US\$ 18 bn. This reduces caseload per judicial Officer and security of Judicial Officers protects them from real and perceived threats that would otherwise affect their independence.

***OutPut : 75 Purchase of Motor Vehicles and Other Transport Equipment***

Funding requirement US\$ Bn : **61.000**

Provision of Transport for to visit locus in quo in for Land Justice. One of the key objectives under enhancement of access to Justice in the NDP is to develop JLOS infrastructure to facilitate service delivery. Among the three key targets therein is that of increasing Case Disposal from 42.7% to 60% in 2020. The position of the law is that no land matter shall be disposed of without the Trial Judicial Officer visiting the disputed land which requires sound transport Equipment.