

# Vote:103 Inspectorate of Government (IG)

## Table V1: Summary Of Vote Estimates by Programme and Sub-Programme

<i>Thousand Uganda Shillings</i>	2016/17 Approved Budget				2017/18 Draft Estimates			
<b>Programme 01 General Administration and Support Services</b>								
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>
02 General Administration and Management	0	0	0	0	6,295,224	6,851,259	0	13,146,483
05 Human Resource Management	0	0	0	0	0	183,200	0	183,200
06 Finance and Accounts	0	0	0	0	0	13,500	0	13,500
07 Policy, Planning and M & E	0	0	0	0	0	64,000	0	64,000
08 Internal Audit and Internal Inspections	0	0	0	0	0	18,000	0	18,000
09 Procurement and Disposal	0	0	0	0	0	29,160	0	29,160
10 ICT and Information	0	0	0	0	0	100,822	0	100,822
<b>Total Recurrent Budget Estimates for Programme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,295,224</b>	<b>7,259,941</b>	<b>0</b>	<b>13,555,165</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
0354 Support to IGG	0	0	0	0	3,931,095	1,480,079	0	5,411,174
<b>Total Development Budget Estimates for Programme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,931,095</b>	<b>1,480,079</b>	<b>0</b>	<b>5,411,174</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
<b>Total For Programme 01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,486,260</b>	<b>1,480,079</b>	<b>0</b>	<b>18,966,340</b>
<i>Total Excluding Arrears</i>	0	0	0	0	17,486,260	1,480,079	0	18,966,340
<b>Programme 02 Anti-Corruption</b>								
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>
03 Transparency, Accountability and Anti- Corruption	0	0	0	0	767,453	536,634	0	1,304,087
11 Specialised and Other Investigations	0	0	0	0	1,454,199	1,150,786	0	2,604,985
12 Decentralised Anti-Corruption Interventions	0	0	0	0	7,126,072	5,556,857	0	12,682,929
13 Prosecutions and Civil Litigations	0	0	0	0	1,680,025	1,135,578	0	2,815,603
14 Enforcement of Leadership Code of Conduct	0	0	0	0	1,351,594	1,041,692	0	2,393,286
15 Education and Prevention of Corruption	0	0	0	0	1,112,235	854,390	0	1,966,625
<b>Total Recurrent Budget Estimates for Programme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,491,578</b>	<b>10,275,936</b>	<b>0</b>	<b>23,767,515</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
<b>Total For Programme 02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,767,515</b>	<b>0</b>	<b>0</b>	<b>23,767,515</b>
<i>Total Excluding Arrears</i>	0	0	0	0	23,767,515	0	0	23,767,515
<b>Programme 03 Ombudsman</b>								
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>
16 Management and Resolution of Complaints	0	0	0	0	690,298	716,901	0	1,407,199
17 Systemic Interventions	0	0	0	0	690,298	716,901	0	1,407,199
<b>Total Recurrent Budget Estimates for Programme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,380,596</b>	<b>1,433,803</b>	<b>0</b>	<b>2,814,399</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
<b>Total For Programme 03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,814,399</b>	<b>0</b>	<b>0</b>	<b>2,814,399</b>
<i>Total Excluding Arrears</i>	0	0	0	0	2,814,399	0	0	2,814,399
<b>Programme 51 Corruption investigation ,Litigation &amp; Awareness</b>								

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<b>Recurrent Budget Estimates</b>								
	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	AIA	Total
01 Statutory	19,789,498	19,720,542	0	39,510,040	0	0	0	0
<b>Total Recurrent Budget Estimates for Programme</b>	<b>19,789,498</b>	<b>19,720,542</b>	<b>0</b>	<b>39,510,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Development Budget Estimates</b>								
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
0354 Support to IGG	3,931,095	1,980,000	0	5,911,095	0	0	0	0
<b>Total Development Budget Estimates for Programme</b>	<b>3,931,095</b>	<b>1,980,000</b>	<b>0</b>	<b>5,911,095</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<b>Total For Programme 51</b>	<b>43,441,136</b>	<b>1,980,000</b>	<b>0</b>	<b>45,421,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	43,441,136	1,980,000	0	45,421,136	0	0	0	0
<b>Total Vote 103</b>	<b>43,441,136</b>	<b>1,980,000</b>	<b>0</b>	<b>45,421,136</b>	<b>44,068,174</b>	<b>1,480,079</b>	<b>0</b>	<b>45,548,253</b>
<i>Total Excluding Arrears</i>	43,441,136	1,980,000	0	45,421,136	44,068,174	1,480,079	0	45,548,253

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## Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>40,510,040</b>	<b>1,687,948</b>	<b>0</b>	<b>42,197,988</b>	<b>41,192,174</b>	<b>1,349,632</b>	<b>0</b>	<b>42,541,806</b>
211103 Allowances	3,367,480	0	0	3,367,480	3,203,009	0	0	3,203,009
211104 Statutory salaries	19,789,498	0	0	19,789,498	21,167,398	0	0	21,167,398
212101 Social Security Contributions	2,142,244	0	0	2,142,244	2,117,000	0	0	2,117,000
213001 Medical expenses (To employees)	15,000	0	0	15,000	30,000	0	0	30,000
213002 Incapacity, death benefits and funeral expenses	5,000	0	0	5,000	30,000	0	0	30,000
213004 Gratuity Expenses	5,398,246	0	0	5,398,246	5,746,466	0	0	5,746,466
221001 Advertising and Public Relations	80,480	84,001	0	164,481	254,592	30,000	0	284,592
221002 Workshops and Seminars	552,656	0	0	552,656	219,000	80,000	0	299,000
221003 Staff Training	325,646	246,237	0	571,883	344,595	50,618	0	395,214
221004 Recruitment Expenses	14,000	0	0	14,000	14,000	0	0	14,000
221006 Commissions and related charges	185,620	0	0	185,620	307,540	0	0	307,540
221007 Books, Periodicals & Newspapers	84,280	0	0	84,280	75,852	0	0	75,852
221008 Computer supplies and Information Technology (IT)	196,922	0	0	196,922	196,922	130,447	0	327,369
221009 Welfare and Entertainment	160,889	0	0	160,889	159,088	0	0	159,088
221010 Special Meals and Drinks	45,000	0	0	45,000	40,500	0	0	40,500
221011 Printing, Stationery, Photocopying and Binding	189,218	44,003	0	233,221	178,968	31,554	0	210,522
221012 Small Office Equipment	17,112	0	0	17,112	21,600	0	0	21,600
221017 Subscriptions	53,305	0	0	53,305	53,305	0	0	53,305
222001 Telecommunications	293,253	41,219	0	334,472	292,600	0	0	292,600
222002 Postage and Courier	13,439	0	0	13,439	15,000	0	0	15,000
222003 Information and communications technology (ICT)	58,784	0	0	58,784	58,784	0	0	58,784
223001 Property Expenses	1,400	0	0	1,400	0	0	0	0
223003 Rent – (Produced Assets) to private entities	2,482,000	0	0	2,482,000	2,285,622	0	0	2,285,622
223004 Guard and Security services	23,300	0	0	23,300	0	0	0	0
223005 Electricity	120,800	0	0	120,800	121,000	0	0	121,000
223006 Water	15,360	0	0	15,360	0	0	0	0
223007 Other Utilities- (fuel, gas, firewood, charcoal)	2,496	0	0	2,496	0	0	0	0
224003 Classified Expenditure	145,200	0	0	145,200	145,000	60,000	0	205,000
225001 Consultancy Services- Short term	80,100	0	0	80,100	60,000	100,000	0	160,000
227001 Travel inland	3,020,366	1,034,300	0	4,054,666	2,722,209	867,012	0	3,589,222
227002 Travel abroad	138,076	0	0	138,076	124,719	0	0	124,719
227004 Fuel, Lubricants and Oils	751,678	0	0	751,678	753,890	0	0	753,890
228001 Maintenance - Civil	50,800	0	0	50,800	52,100	0	0	52,100
228002 Maintenance - Vehicles	624,891	238,188	0	863,079	333,510	0	0	333,510
228003 Maintenance – Machinery, Equipment & Furniture	54,262	0	0	54,262	55,906	0	0	55,906

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282101 Donations	11,240	0	0	11,240	12,000	0	0	12,000
<b>Investment (Capital Purchases)</b>	<b>2,931,095</b>	<b>292,052</b>	<b>0</b>	<b>3,223,148</b>	<b>2,876,000</b>	<b>130,447</b>	<b>0</b>	<b>3,006,447</b>
281503 Engineering and Design Studies & Plans for capital works	2,500,000	0	0	2,500,000	2,500,000	0	0	2,500,000
312201 Transport Equipment	170,000	0	0	170,000	320,000	0	0	320,000
312202 Machinery and Equipment	150,291	142,054	0	292,346	0	0	0	0
312203 Furniture & Fixtures	110,804	149,998	0	260,802	0	0	0	0
312213 ICT Equipment	0	0	0	0	56,000	130,447	0	186,447
<b>Grand Total Vote 103</b>	<b>43,441,136</b>	<b>1,980,000</b>	<b>0</b>	<b>45,421,136</b>	<b>44,068,174</b>	<b>1,480,079</b>	<b>0</b>	<b>45,548,253</b>
<i>Total Excluding Arrears</i>	43,441,136	1,980,000	0	45,421,136	44,068,174	1,480,079	0	45,548,253

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## Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

### Programme 01 General Administration and Support Services

#### Recurrent Budget Estimates

#### SubProgramme 02 General Administration and Management

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<b>Outputs Provided</b>								
<i>Output 140101 Administration &amp; Support services</i>								
211103 Allowances	0	0	0	0	0	1,348,759	0	1,348,759
211104 Statutory salaries	0	0	0	0	6,295,224	0	0	6,295,224
212101 Social Security Contributions	0	0	0	0	0	629,522	0	629,522
213001 Medical expenses (To employees)	0	0	0	0	0	30,000	0	30,000
213002 Incapacity, death benefits and funeral expenses	0	0	0	0	0	30,000	0	30,000
213004 Gratuity Expenses	0	0	0	0	0	1,284,349	0	1,284,349
221001 Advertising and Public Relations	0	0	0	0	0	36,432	0	36,432
221002 Workshops and Seminars	0	0	0	0	0	27,000	0	27,000
221006 Commissions and related charges	0	0	0	0	0	287,380	0	287,380
221007 Books, Periodicals & Newspapers	0	0	0	0	0	75,852	0	75,852
221009 Welfare and Entertainment	0	0	0	0	0	35,220	0	35,220
221010 Special Meals and Drinks	0	0	0	0	0	40,500	0	40,500
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	134,296	0	134,296
221012 Small Office Equipment	0	0	0	0	0	10,800	0	10,800
222001 Telecommunications	0	0	0	0	0	43,550	0	43,550
222002 Postage and Courier	0	0	0	0	0	15,000	0	15,000
223003 Rent – (Produced Assets) to private entities	0	0	0	0	0	1,950,576	0	1,950,576
223005 Electricity	0	0	0	0	0	94,575	0	94,575
224003 Classified Expenditure	0	0	0	0	0	36,000	0	36,000
225001 Consultancy Services- Short term	0	0	0	0	0	60,000	0	60,000
227001 Travel inland	0	0	0	0	0	229,060	0	229,060
227002 Travel abroad	0	0	0	0	0	18,708	0	18,708
227004 Fuel, Lubricants and Oils	0	0	0	0	0	265,950	0	265,950
228001 Maintenance - Civil	0	0	0	0	0	52,100	0	52,100
228002 Maintenance - Vehicles	0	0	0	0	0	95,490	0	95,490
228003 Maintenance – Machinery, Equipment & Furniture	0	0	0	0	0	8,139	0	8,139
282101 Donations	0	0	0	0	0	12,000	0	12,000
<b>Total Cost of Output 01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,295,224</b>	<b>6,851,259</b>	<b>0</b>	<b>13,146,483</b>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,295,224</b>	<b>6,851,259</b>	<b>0</b>	<b>13,146,483</b>
<b>Total Cost for SubProgramme 02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,295,224</b>	<b>6,851,259</b>	<b>0</b>	<b>13,146,483</b>
<i>Total Excluding Arrears</i>	0	0	0	0	6,295,224	6,851,259	0	13,146,483

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## SubProgramme 05 Human Resource Management

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<b>Outputs Provided</b>								
<i>Output 140119 Human Resource Management Services</i>								
221003 Staff Training	0	0	0	0	0	157,500	0	157,500
221004 Recruitment Expenses	0	0	0	0	0	14,000	0	14,000
227001 Travel inland	0	0	0	0	0	11,700	0	11,700
<i>Total Cost of Output 19</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>183,200</i>	<i>0</i>	<i>183,200</i>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>183,200</b>	<b>0</b>	<b>183,200</b>
<b>Total Cost for SubProgramme 05</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>183,200</b>	<b>0</b>	<b>183,200</b>
<i>Total Excluding Arrears</i>	0	0	0	0	0	183,200	0	183,200

## SubProgramme 06 Finance and Accounts

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<b>Outputs Provided</b>								
<i>Output 140101 Administration &amp; Support services</i>								
227001 Travel inland	0	0	0	0	0	13,500	0	13,500
<i>Total Cost of Output 01</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>13,500</i>	<i>0</i>	<i>13,500</i>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,500</b>	<b>0</b>	<b>13,500</b>
<b>Total Cost for SubProgramme 06</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,500</b>	<b>0</b>	<b>13,500</b>
<i>Total Excluding Arrears</i>	0	0	0	0	0	13,500	0	13,500

## SubProgramme 07 Policy, Planning and M & E

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<b>Outputs Provided</b>								
<i>Output 140101 Administration &amp; Support services</i>								
221002 Workshops and Seminars	0	0	0	0	0	36,000	0	36,000
227001 Travel inland	0	0	0	0	0	28,000	0	28,000
<i>Total Cost of Output 01</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>64,000</i>	<i>0</i>	<i>64,000</i>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,000</b>	<b>0</b>	<b>64,000</b>
<b>Total Cost for SubProgramme 07</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,000</b>	<b>0</b>	<b>64,000</b>
<i>Total Excluding Arrears</i>	0	0	0	0	0	64,000	0	64,000

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## SubProgramme 08 Internal Audit and Internal Inspections

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 140101 Administration &amp; Support services</i>								
227001 Travel inland	0	0	0	0	0	18,000	0	18,000
<i>Total Cost of Output 01</i>	0	0	0	0	0	18,000	0	18,000
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>18,000</b>
<b>Total Cost for SubProgramme 08</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>18,000</b>
<i>Total Excluding Arrears</i>	0	0	0	0	0	18,000	0	18,000

## SubProgramme 09 Procurement and Disposal

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 140101 Administration &amp; Support services</i>								
221006 Commissions and related charges	0	0	0	0	0	20,160	0	20,160
227001 Travel inland	0	0	0	0	0	9,000	0	9,000
<i>Total Cost of Output 01</i>	0	0	0	0	0	29,160	0	29,160
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,160</b>	<b>0</b>	<b>29,160</b>
<b>Total Cost for SubProgramme 09</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,160</b>	<b>0</b>	<b>29,160</b>
<i>Total Excluding Arrears</i>	0	0	0	0	0	29,160	0	29,160

## SubProgramme 10 ICT and Information

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 140101 Administration &amp; Support services</i>								
221008 Computer supplies and Information Technology (IT)	0	0	0	0	0	29,538	0	29,538
222003 Information and communications technology (ICT)	0	0	0	0	0	58,784	0	58,784
227001 Travel inland	0	0	0	0	0	12,500	0	12,500
<i>Total Cost of Output 01</i>	0	0	0	0	0	100,822	0	100,822
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,822</b>	<b>0</b>	<b>100,822</b>
<b>Total Cost for SubProgramme 10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,822</b>	<b>0</b>	<b>100,822</b>
<i>Total Excluding Arrears</i>	0	0	0	0	0	100,822	0	100,822

## Development Budget Estimates

## Project 0354 Support to IGG

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
Outputs Provided	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
<i>Output 140101 Administration &amp; Support services</i>								
221001 Advertising and Public Relations	0	0	0	0	182,160	30,000	0	212,160
221002 Workshops and Seminars	0	0	0	0	104,000	80,000	0	184,000

# Vote:103 Inspectorate of Government (IG)

221003 Staff Training	0	0	0	0	187,095	50,618	0	237,714		
221008 Computer supplies and Information Technology (IT)	0	0	0	0	0	130,447	0	130,447		
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	8,672	31,554	0	40,226		
221012 Small Office Equipment	0	0	0	0	10,800	0	0	10,800		
224003 Classified Expenditure	0	0	0	0	0	60,000	0	60,000		
225001 Consultancy Services- Short term	0	0	0	0	0	100,000	0	100,000		
227001 Travel inland	0	0	0	0	455,968	867,012	0	1,322,980		
227004 Fuel, Lubricants and Oils	0	0	0	0	32,000	0	0	32,000		
228002 Maintenance - Vehicles	0	0	0	0	74,400	0	0	74,400		
<i>Total Cost Of Output 140101</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,055,095</i>	<i>1,349,632</i>	<i>0</i>	<i>2,404,727</i>		
<i>Total Cost for Outputs Provided</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,055,095</i>	<i>1,349,632</i>	<i>0</i>	<i>2,404,727</i>		
<b>Capital Purchases</b>	<b>GoU</b>	<b>Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
<i>Output 140172 Government Buildings and Administrative Infrastructure</i>										
281503 Engineering and Design Studies & Plans for capital works	0	0	0	0	2,500,000	0	0	0	0	2,500,000
<i>Total Cost Of Output 140172</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>2,500,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>2,500,000</i>
<i>Output 140175 Purchase of Motor Vehicles and Other Transport Equipment</i>										
312201 Transport Equipment	0	0	0	0	320,000	0	0	0	0	320,000
<i>Total Cost Of Output 140175</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>320,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>320,000</i>
<i>Output 140176 Purchase of Office and ICT Equipment, including Software</i>										
312213 ICT Equipment	0	0	0	0	0	130,447	0	0	0	130,447
<i>Total Cost Of Output 140176</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>130,447</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>130,447</i>
<i>Output 140177 Purchase of Specialised Machinery &amp; Equipment</i>										
312213 ICT Equipment	0	0	0	0	56,000	0	0	0	0	56,000
<i>Total Cost Of Output 140177</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>56,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>56,000</i>
<i>Total Cost for Capital Purchases</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>2,876,000</i>	<i>130,447</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>3,006,447</i>
<i>Total Cost for Project: 0354</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>3,931,095</i>	<i>1,480,079</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>5,411,174</i>
<i>Total Excluding Arrears</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>3,931,095</i>	<i>1,480,079</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>5,411,174</i>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>		
<b>Total Cost for Programme 01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,486,260</b>	<b>1,480,079</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,966,340</b>
<i>Total Excluding Arrears</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>17,486,260</i>	<i>1,480,079</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>18,966,340</i>
<b>Programme 02 Anti-Corruption</b>										
<i>Recurrent Budget Estimates</i>										
<b>SubProgramme 03 Transparency, Accountability and Anti- Corruption</b>										
<i>Thousand Uganda Shillings</i>										
	<b>2016/17 Approved Budget</b>					<b>2017/18 Draft Estimates</b>				
<b>Outputs Provided</b>	<b>Wage</b>	<b>Non Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non Wage</b>	<b>AIA</b>	<b>Total</b>		
<i>Output 140207 Transparency, Accountability and Anti-Corruption (TAAC)</i>										
211103 Allowances	0	0	0	0	0	85,658	0	0	0	85,658
211104 Statutory salaries	0	0	0	0	767,453	0	0	0	0	767,453



# Vote:103 Inspectorate of Government (IG)

212101 Social Security Contributions	0	0	0	0	0	76,745	0	76,745
213004 Gratuity Expenses	0	0	0	0	0	230,236	0	230,236
221008 Computer supplies and Information Technology (IT)	0	0	0	0	0	26,256	0	26,256
221009 Welfare and Entertainment	0	0	0	0	0	20,094	0	20,094
222001 Telecommunications	0	0	0	0	0	39,067	0	39,067
227001 Travel inland	0	0	0	0	0	28,779	0	28,779
227002 Travel abroad	0	0	0	0	0	16,629	0	16,629
227004 Fuel, Lubricants and Oils	0	0	0	0	0	4,950	0	4,950
228002 Maintenance - Vehicles	0	0	0	0	0	1,772	0	1,772
228003 Maintenance – Machinery, Equipment & Furniture	0	0	0	0	0	6,447	0	6,447
<b>Total Cost of Output 07</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>767,453</b>	<b>536,634</b>	<b>0</b>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>767,453</b>	<b>536,634</b>	<b>0</b>
<b>Total Cost for SubProgramme 03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>767,453</b>	<b>536,634</b>	<b>0</b>
<i>Total Excluding Arrears</i>	0	0	0	0	0	767,453	536,634	0

## SubProgramme 11 Specialised and Other Investigations

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<b>Outputs Provided</b>								
<b>Output 140202 Special Investigations</b>								
211103 Allowances	0	0	0	0	0	178,637	0	178,637
211104 Statutory salaries	0	0	0	0	1,454,199	0	0	1,454,199
212101 Social Security Contributions	0	0	0	0	0	145,420	0	145,420
213004 Gratuity Expenses	0	0	0	0	0	436,260	0	436,260
221008 Computer supplies and Information Technology (IT)	0	0	0	0	0	26,256	0	26,256
221009 Welfare and Entertainment	0	0	0	0	0	19,307	0	19,307
222001 Telecommunications	0	0	0	0	0	39,067	0	39,067
224003 Classified Expenditure	0	0	0	0	0	33,000	0	33,000
227001 Travel inland	0	0	0	0	0	234,532	0	234,532
227002 Travel abroad	0	0	0	0	0	16,629	0	16,629
227004 Fuel, Lubricants and Oils	0	0	0	0	0	9,900	0	9,900
228002 Maintenance - Vehicles	0	0	0	0	0	3,544	0	3,544
228003 Maintenance – Machinery, Equipment & Furniture	0	0	0	0	0	8,235	0	8,235
<b>Total Cost of Output 02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,454,199</b>	<b>1,150,786</b>	<b>0</b>	<b>2,604,985</b>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,454,199</b>	<b>1,150,786</b>	<b>0</b>	<b>2,604,985</b>
<b>Total Cost for SubProgramme 11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,454,199</b>	<b>1,150,786</b>	<b>0</b>	<b>2,604,985</b>
<i>Total Excluding Arrears</i>	0	0	0	0	1,454,199	1,150,786	0	2,604,985

# Vote:103 Inspectorate of Government (IG)

## SubProgramme 12 Decentralised Anti-Corruption Interventions

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<b>Outputs Provided</b>								
<i>Output 140205 Decentralised Anti - corruption programmes</i>								
211103 Allowances	0	0	0	0	0	938,448	0	938,448
211104 Statutory salaries	0	0	0	0	7,126,072	0	0	7,126,072
212101 Social Security Contributions	0	0	0	0	0	712,607	0	712,607
213004 Gratuity Expenses	0	0	0	0	0	2,137,506	0	2,137,506
221008 Computer supplies and Information Technology (IT)	0	0	0	0	0	26,256	0	26,256
221009 Welfare and Entertainment	0	0	0	0	0	19,307	0	19,307
222001 Telecommunications	0	0	0	0	0	39,067	0	39,067
223003 Rent – (Produced Assets) to private entities	0	0	0	0	0	335,047	0	335,047
223005 Electricity	0	0	0	0	0	26,425	0	26,425
224003 Classified Expenditure	0	0	0	0	0	33,000	0	33,000
227001 Travel inland	0	0	0	0	0	1,255,920	0	1,255,920
227002 Travel abroad	0	0	0	0	0	16,629	0	16,629
227004 Fuel, Lubricants and Oils	0	0	0	0	0	6,930	0	6,930
228002 Maintenance - Vehicles	0	0	0	0	0	2,481	0	2,481
228003 Maintenance – Machinery, Equipment & Furniture	0	0	0	0	0	7,235	0	7,235
<b>Total Cost of Output 05</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,126,072</b>	<b>5,556,857</b>	<b>0</b>	<b>12,682,929</b>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,126,072</b>	<b>5,556,857</b>	<b>0</b>	<b>12,682,929</b>
<b>Total Cost for SubProgramme 12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,126,072</b>	<b>5,556,857</b>	<b>0</b>	<b>12,682,929</b>
<i>Total Excluding Arrears</i>	0	0	0	0	7,126,072	5,556,857	0	12,682,929

## SubProgramme 13 Prosecutions and Civil Litigations

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<b>Outputs Provided</b>								
<i>Output 140203 Prosecutions &amp; Civil Litigation</i>								
211103 Allowances	0	0	0	0	0	198,557	0	198,557
211104 Statutory salaries	0	0	0	0	1,680,025	0	0	1,680,025
212101 Social Security Contributions	0	0	0	0	0	168,003	0	168,003
213004 Gratuity Expenses	0	0	0	0	0	504,008	0	504,008
221008 Computer supplies and Information Technology (IT)	0	0	0	0	0	26,256	0	26,256
221009 Welfare and Entertainment	0	0	0	0	0	19,307	0	19,307
222001 Telecommunications	0	0	0	0	0	39,067	0	39,067
227001 Travel inland	0	0	0	0	0	144,418	0	144,418
227002 Travel abroad	0	0	0	0	0	16,629	0	16,629
227004 Fuel, Lubricants and Oils	0	0	0	0	0	8,910	0	8,910
228002 Maintenance - Vehicles	0	0	0	0	0	3,189	0	3,189

# Vote:103 Inspectorate of Government (IG)

228003 Maintenance – Machinery, Equipment & Furniture	0	0	0	0	0	7,235	0	7,235
<i>Total Cost of Output 03</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,680,025</i>	<i>1,135,578</i>	<i>0</i>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,680,025</b>	<b>1,135,578</b>	<b>0</b>
<b>Total Cost for SubProgramme 13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,680,025</b>	<b>1,135,578</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,680,025</i>	<i>1,135,578</i>	<i>0</i>

## SubProgramme 14 Enforcement of Leadership Code of Conduct

<i>Thousand Uganda Shillings</i>	<b>2016/17 Approved Budget</b>				<b>2017/18 Draft Estimates</b>			
<b>Outputs Provided</b>	Wage	Non Wage	AIA	<b>Total</b>	Wage	Non Wage	AIA	<b>Total</b>
<i>Output 140206 Verification of Leaders' Declarations</i>								
211103 Allowances	0	0	0	0	0	160,710	0	160,710
211104 Statutory salaries	0	0	0	0	1,351,594	0	0	1,351,594
212101 Social Security Contributions	0	0	0	0	0	135,159	0	135,159
213004 Gratuity Expenses	0	0	0	0	0	405,478	0	405,478
221008 Computer supplies and Information Technology (IT)	0	0	0	0	0	26,256	0	26,256
221009 Welfare and Entertainment	0	0	0	0	0	19,307	0	19,307
221017 Subscriptions	0	0	0	0	0	53,305	0	53,305
222001 Telecommunications	0	0	0	0	0	39,067	0	39,067
224003 Classified Expenditure	0	0	0	0	0	33,000	0	33,000
227001 Travel inland	0	0	0	0	0	132,102	0	132,102
227002 Travel abroad	0	0	0	0	0	16,629	0	16,629
227004 Fuel, Lubricants and Oils	0	0	0	0	0	9,900	0	9,900
228002 Maintenance - Vehicles	0	0	0	0	0	3,544	0	3,544
228003 Maintenance – Machinery, Equipment & Furniture	0	0	0	0	0	7,235	0	7,235
<i>Total Cost of Output 06</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,351,594</i>	<i>1,041,692</i>	<i>0</i>	<i>2,393,286</i>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,351,594</b>	<b>1,041,692</b>	<b>0</b>	<b>2,393,286</b>
<b>Total Cost for SubProgramme 14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,351,594</b>	<b>1,041,692</b>	<b>0</b>	<b>2,393,286</b>
<i>Total Excluding Arrears</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,351,594</i>	<i>1,041,692</i>	<i>0</i>	<i>2,393,286</i>

## SubProgramme 15 Education and Prevention of Corruption

<i>Thousand Uganda Shillings</i>	<b>2016/17 Approved Budget</b>				<b>2017/18 Draft Estimates</b>			
<b>Outputs Provided</b>	Wage	Non Wage	AIA	<b>Total</b>	Wage	Non Wage	AIA	<b>Total</b>
<i>Output 140204 Education and Public Awareness</i>								
211103 Allowances	0	0	0	0	0	125,883	0	125,883
211104 Statutory salaries	0	0	0	0	1,112,235	0	0	1,112,235
212101 Social Security Contributions	0	0	0	0	0	111,224	0	111,224
213004 Gratuity Expenses	0	0	0	0	0	333,671	0	333,671

# Vote:103 Inspectorate of Government (IG)

221001 Advertising and Public Relations	0	0	0	0	0	36,000	0	36,000
221002 Workshops and Seminars	0	0	0	0	0	52,000	0	52,000
221008 Computer supplies and Information Technology (IT)	0	0	0	0	0	26,256	0	26,256
221009 Welfare and Entertainment	0	0	0	0	0	19,307	0	19,307
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	36,000	0	36,000
222001 Telecommunications	0	0	0	0	0	39,067	0	39,067
227001 Travel inland	0	0	0	0	0	41,709	0	41,709
227002 Travel abroad	0	0	0	0	0	16,629	0	16,629
227004 Fuel, Lubricants and Oils	0	0	0	0	0	6,930	0	6,930
228002 Maintenance - Vehicles	0	0	0	0	0	2,481	0	2,481
228003 Maintenance – Machinery, Equipment & Furniture	0	0	0	0	0	7,235	0	7,235
<i>Total Cost of Output 04</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,112,235</i>	<i>854,390</i>	<i>0</i>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,112,235</b>	<b>854,390</b>	<b>0</b>
<b>Total Cost for SubProgramme 15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,112,235</b>	<b>854,390</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,112,235</i>	<i>854,390</i>	<i>0</i>

	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<b>Total Cost for Programme 02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,767,515</b>	<b>0</b>	<b>0</b>	<b>23,767,515</b>
<i>Total Excluding Arrears</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>23,767,515</i>	<i>0</i>	<i>0</i>	<i>23,767,515</i>

## Programme 03 Ombudsman

### Recurrent Budget Estimates

#### SubProgramme 04 Ombudsman

<i>Thousand Uganda Shillings</i>	<b>2016/17 Approved Budget</b>				<b>2017/18 Draft Estimates</b>			
<b>Total Cost for SubProgramme 04</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

#### SubProgramme 16 Management and Resolution of Complaints

<i>Thousand Uganda Shillings</i>	<b>2016/17 Approved Budget</b>				<b>2017/18 Draft Estimates</b>			
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total

##### *Output 140307 Ombudsman Complaints, Policy and Systems Studies*

211103 Allowances	0	0	0	0	0	83,179	0	83,179
211104 Statutory salaries	0	0	0	0	690,298	0	0	690,298
212101 Social Security Contributions	0	0	0	0	0	69,160	0	69,160
213004 Gratuity Expenses	0	0	0	0	0	207,480	0	207,480
221008 Computer supplies and Information Technology (IT)	0	0	0	0	0	4,923	0	4,923
221009 Welfare and Entertainment	0	0	0	0	0	3,620	0	3,620
222001 Telecommunications	0	0	0	0	0	7,325	0	7,325
224003 Classified Expenditure	0	0	0	0	0	5,000	0	5,000
227001 Travel inland	0	0	0	0	0	53,510	0	53,510
227002 Travel abroad	0	0	0	0	0	3,118	0	3,118

# Vote:103 Inspectorate of Government (IG)

227004 Fuel, Lubricants and Oils	0	0	0	0	0	204,210	0	204,210
228002 Maintenance - Vehicles	0	0	0	0	0	73,305	0	73,305
228003 Maintenance – Machinery, Equipment & Furniture	0	0	0	0	0	2,072	0	2,072
<b>Total Cost of Output 07</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>690,298</b>	<b>716,901</b>	<b>0</b>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>690,298</b>	<b>716,901</b>	<b>0</b>
<b>Total Cost for SubProgramme 16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>690,298</b>	<b>716,901</b>	<b>0</b>
<i>Total Excluding Arrears</i>	0	0	0	0	0	690,298	716,901	0

## SubProgramme 17 Systemic Interventions

<i>Thousand Uganda Shillings</i>								
2016/17 Approved Budget					2017/18 Draft Estimates			
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 140307 Ombudsman Complaints, Policy and Systems Studies</i>								
211103 Allowances	0	0	0	0	0	83,179	0	83,179
211104 Statutory salaries	0	0	0	0	690,298	0	0	690,298
212101 Social Security Contributions	0	0	0	0	0	69,160	0	69,160
213004 Gratuity Expenses	0	0	0	0	0	207,480	0	207,480
221008 Computer supplies and Information Technology (IT)	0	0	0	0	0	4,923	0	4,923
221009 Welfare and Entertainment	0	0	0	0	0	3,620	0	3,620
222001 Telecommunications	0	0	0	0	0	7,325	0	7,325
224003 Classified Expenditure	0	0	0	0	0	5,000	0	5,000
227001 Travel inland	0	0	0	0	0	53,510	0	53,510
227002 Travel abroad	0	0	0	0	0	3,118	0	3,118
227004 Fuel, Lubricants and Oils	0	0	0	0	0	204,210	0	204,210
228002 Maintenance - Vehicles	0	0	0	0	0	73,305	0	73,305
228003 Maintenance – Machinery, Equipment & Furniture	0	0	0	0	0	2,072	0	2,072
<b>Total Cost of Output 07</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>690,298</b>	<b>716,901</b>	<b>0</b>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>690,298</b>	<b>716,901</b>	<b>0</b>
<b>Total Cost for SubProgramme 17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>690,298</b>	<b>716,901</b>	<b>0</b>
<i>Total Excluding Arrears</i>	0	0	0	0	0	690,298	716,901	0

	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<b>Total Cost for Programme 03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,814,399</b>	<b>0</b>	<b>0</b>	<b>2,814,399</b>
<i>Total Excluding Arrears</i>	0	0	0	0	2,814,399	0	0	2,814,399

## Programme 51 Corruption investigation ,Litigation & Awareness

### SubProgramme 01 Statutory

<i>Thousand Uganda Shillings</i>								
2016/17 Approved Budget					2017/18 Draft Estimates			
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 145101 Administration &amp; Support services</i>								
211103 Allowances	0	1,250,116	0	1,250,116	0	0	0	0
211104 Statutory salaries	19,789,498	0	0	19,789,498	0	0	0	0

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212101 Social Security Contributions	0	787,527	0	<b>787,527</b>	0	0	0	<b>0</b>
213001 Medical expenses (To employees)	0	15,000	0	<b>15,000</b>	0	0	0	<b>0</b>
213002 Incapacity, death benefits and funeral expenses	0	5,000	0	<b>5,000</b>	0	0	0	<b>0</b>
213004 Gratuity Expenses	0	1,849,025	0	<b>1,849,025</b>	0	0	0	<b>0</b>
221001 Advertising and Public Relations	0	80,480	0	<b>80,480</b>	0	0	0	<b>0</b>
221002 Workshops and Seminars	0	50,000	0	<b>50,000</b>	0	0	0	<b>0</b>
221003 Staff Training	0	325,646	0	<b>325,646</b>	0	0	0	<b>0</b>
221004 Recruitment Expenses	0	14,000	0	<b>14,000</b>	0	0	0	<b>0</b>
221006 Commissions and related charges	0	185,620	0	<b>185,620</b>	0	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	84,280	0	<b>84,280</b>	0	0	0	<b>0</b>
221008 Computer supplies and Information Technology (IT)	0	45,990	0	<b>45,990</b>	0	0	0	<b>0</b>
221009 Welfare and Entertainment	0	88,432	0	<b>88,432</b>	0	0	0	<b>0</b>
221010 Special Meals and Drinks	0	45,000	0	<b>45,000</b>	0	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	120,992	0	<b>120,992</b>	0	0	0	<b>0</b>
221012 Small Office Equipment	0	5,400	0	<b>5,400</b>	0	0	0	<b>0</b>
221017 Subscriptions	0	53,305	0	<b>53,305</b>	0	0	0	<b>0</b>
222001 Telecommunications	0	281,869	0	<b>281,869</b>	0	0	0	<b>0</b>
222002 Postage and Courier	0	7,519	0	<b>7,519</b>	0	0	0	<b>0</b>
222003 Information and communications technology (ICT)	0	58,784	0	<b>58,784</b>	0	0	0	<b>0</b>
223001 Property Expenses	0	1,400	0	<b>1,400</b>	0	0	0	<b>0</b>
223003 Rent – (Produced Assets) to private entities	0	2,080,000	0	<b>2,080,000</b>	0	0	0	<b>0</b>
223004 Guard and Security services	0	7,080	0	<b>7,080</b>	0	0	0	<b>0</b>
223005 Electricity	0	94,375	0	<b>94,375</b>	0	0	0	<b>0</b>
224003 Classified Expenditure	0	36,000	0	<b>36,000</b>	0	0	0	<b>0</b>
225001 Consultancy Services- Short term	0	80,100	0	<b>80,100</b>	0	0	0	<b>0</b>
227001 Travel inland	0	101,554	0	<b>101,554</b>	0	0	0	<b>0</b>
227002 Travel abroad	0	138,076	0	<b>138,076</b>	0	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	99,833	0	<b>99,833</b>	0	0	0	<b>0</b>
228001 Maintenance - Civil	0	12,400	0	<b>12,400</b>	0	0	0	<b>0</b>
228002 Maintenance - Vehicles	0	94,359	0	<b>94,359</b>	0	0	0	<b>0</b>
228003 Maintenance – Machinery, Equipment & Furniture	0	33,800	0	<b>33,800</b>	0	0	0	<b>0</b>
282101 Donations	0	11,240	0	<b>11,240</b>	0	0	0	<b>0</b>
<b>Total Cost of Output 01</b>	<b>19,789,498</b>	<b>8,144,201</b>	<b>0</b>	<b>27,933,699</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Output 145102 Investigations/operations</b>								
211103 Allowances	0	436,504	0	<b>436,504</b>	0	0	0	<b>0</b>
212101 Social Security Contributions	0	185,235	0	<b>185,235</b>	0	0	0	<b>0</b>
213004 Gratuity Expenses	0	512,899	0	<b>512,899</b>	0	0	0	<b>0</b>
221008 Computer supplies and Information Technology (IT)	0	150,932	0	<b>150,932</b>	0	0	0	<b>0</b>
221009 Welfare and Entertainment	0	4,932	0	<b>4,932</b>	0	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	5,972	0	<b>5,972</b>	0	0	0	<b>0</b>
221012 Small Office Equipment	0	225	0	<b>225</b>	0	0	0	<b>0</b>

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223004 Guard and Security services	0	3,540	0	<b>3,540</b>	0	0	0	<b>0</b>
224003 Classified Expenditure	0	60,000	0	<b>60,000</b>	0	0	0	<b>0</b>
227001 Travel inland	0	537,060	0	<b>537,060</b>	0	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	96,777	0	<b>96,777</b>	0	0	0	<b>0</b>
228002 Maintenance - Vehicles	0	114,490	0	<b>114,490</b>	0	0	0	<b>0</b>
<b>Total Cost of Output 02</b>	<b>0</b>	<b>2,108,566</b>	<b>0</b>	<b>2,108,566</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Output 145103 Prosecutions &amp; Civil Litigation</b>								
211103 Allowances	0	145,470	0	<b>145,470</b>	0	0	0	<b>0</b>
212101 Social Security Contributions	0	161,968	0	<b>161,968</b>	0	0	0	<b>0</b>
213004 Gratuity Expenses	0	445,811	0	<b>445,811</b>	0	0	0	<b>0</b>
221009 Welfare and Entertainment	0	5,553	0	<b>5,553</b>	0	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	6,264	0	<b>6,264</b>	0	0	0	<b>0</b>
221012 Small Office Equipment	0	1,075	0	<b>1,075</b>	0	0	0	<b>0</b>
223004 Guard and Security services	0	3,540	0	<b>3,540</b>	0	0	0	<b>0</b>
227001 Travel inland	0	179,907	0	<b>179,907</b>	0	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	84,335	0	<b>84,335</b>	0	0	0	<b>0</b>
228002 Maintenance - Vehicles	0	35,126	0	<b>35,126</b>	0	0	0	<b>0</b>
<b>Total Cost of Output 03</b>	<b>0</b>	<b>1,069,048</b>	<b>0</b>	<b>1,069,048</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Output 145104 Education and Public Awareness</b>								
211103 Allowances	0	99,108	0	<b>99,108</b>	0	0	0	<b>0</b>
212101 Social Security Contributions	0	92,310	0	<b>92,310</b>	0	0	0	<b>0</b>
213004 Gratuity Expenses	0	25,558	0	<b>25,558</b>	0	0	0	<b>0</b>
221002 Workshops and Seminars	0	301,656	0	<b>301,656</b>	0	0	0	<b>0</b>
221009 Welfare and Entertainment	0	11,405	0	<b>11,405</b>	0	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	8,662	0	<b>8,662</b>	0	0	0	<b>0</b>
223004 Guard and Security services	0	3,540	0	<b>3,540</b>	0	0	0	<b>0</b>
227001 Travel inland	0	102,794	0	<b>102,794</b>	0	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	57,241	0	<b>57,241</b>	0	0	0	<b>0</b>
228002 Maintenance - Vehicles	0	24,795	0	<b>24,795</b>	0	0	0	<b>0</b>
<b>Total Cost of Output 04</b>	<b>0</b>	<b>727,069</b>	<b>0</b>	<b>727,069</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Output 145105 Decentralised Anti - corruption programmes</b>								
211103 Allowances	0	989,067	0	<b>989,067</b>	0	0	0	<b>0</b>
212101 Social Security Contributions	0	668,774	0	<b>668,774</b>	0	0	0	<b>0</b>
213004 Gratuity Expenses	0	1,819,692	0	<b>1,819,692</b>	0	0	0	<b>0</b>
221009 Welfare and Entertainment	0	40,000	0	<b>40,000</b>	0	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	39,640	0	<b>39,640</b>	0	0	0	<b>0</b>
221012 Small Office Equipment	0	10,412	0	<b>10,412</b>	0	0	0	<b>0</b>
222001 Telecommunications	0	11,384	0	<b>11,384</b>	0	0	0	<b>0</b>
222002 Postage and Courier	0	5,920	0	<b>5,920</b>	0	0	0	<b>0</b>
223003 Rent – (Produced Assets) to private entities	0	402,000	0	<b>402,000</b>	0	0	0	<b>0</b>
223004 Guard and Security services	0	5,600	0	<b>5,600</b>	0	0	0	<b>0</b>

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223005 Electricity	0	26,425	0	26,425	0	0	0	0
223006 Water	0	15,360	0	15,360	0	0	0	0
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	2,496	0	2,496	0	0	0	0
224003 Classified Expenditure	0	31,200	0	31,200	0	0	0	0
227001 Travel inland	0	1,559,345	0	1,559,345	0	0	0	0
227004 Fuel, Lubricants and Oils	0	62,869	0	62,869	0	0	0	0
228001 Maintenance - Civil	0	38,400	0	38,400	0	0	0	0
228002 Maintenance - Vehicles	0	216,410	0	216,410	0	0	0	0
228003 Maintenance – Machinery, Equipment & Furniture	0	20,462	0	20,462	0	0	0	0
<b>Total Cost of Output 05</b>	<b>0</b>	<b>5,965,455</b>	<b>0</b>	<b>5,965,455</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Output 145106 Verification of Leaders' Declarations</b>								
211103 Allowances	0	144,959	0	144,959	0	0	0	0
212101 Social Security Contributions	0	133,304	0	133,304	0	0	0	0
213004 Gratuity Expenses	0	368,520	0	368,520	0	0	0	0
221009 Welfare and Entertainment	0	5,794	0	5,794	0	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	6,069	0	6,069	0	0	0	0
224003 Classified Expenditure	0	18,000	0	18,000	0	0	0	0
227001 Travel inland	0	117,692	0	117,692	0	0	0	0
227004 Fuel, Lubricants and Oils	0	59,316	0	59,316	0	0	0	0
228002 Maintenance - Vehicles	0	15,110	0	15,110	0	0	0	0
<b>Total Cost of Output 06</b>	<b>0</b>	<b>868,763</b>	<b>0</b>	<b>868,763</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Output 145107 Ombudsman Complaints, Policy and Systems Studies</b>								
211103 Allowances	0	134,257	0	134,257	0	0	0	0
212101 Social Security Contributions	0	113,127	0	113,127	0	0	0	0
213004 Gratuity Expenses	0	376,741	0	376,741	0	0	0	0
221009 Welfare and Entertainment	0	4,774	0	4,774	0	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	1,620	0	1,620	0	0	0	0
227001 Travel inland	0	52,015	0	52,015	0	0	0	0
227004 Fuel, Lubricants and Oils	0	131,307	0	131,307	0	0	0	0
228002 Maintenance - Vehicles	0	23,600	0	23,600	0	0	0	0
<b>Total Cost of Output 07</b>	<b>0</b>	<b>837,441</b>	<b>0</b>	<b>837,441</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost Of Outputs Provided</b>	<b>19,789,498</b>	<b>19,720,542</b>	<b>0</b>	<b>39,510,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for SubProgramme 01</b>	<b>19,789,498</b>	<b>19,720,542</b>	<b>0</b>	<b>39,510,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	19,789,498	19,720,542	0	39,510,040	0	0	0	0

## Project 0354 Support to IGG

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
<b>Output 145101 Administration &amp; Support services</b>								
221001 Advertising and Public Relations	0	84,001	0	84,001	0	0	0	0
221003 Staff Training	0	246,237	0	246,237	0	0	0	0



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221011 Printing, Stationery, Photocopying and Binding	0	44,003	0	<b>44,003</b>	0	0	0	<b>0</b>		
222001 Telecommunications	0	41,219	0	<b>41,219</b>	0	0	0	<b>0</b>		
227001 Travel inland	0	1,034,300	0	<b>1,034,300</b>	0	0	0	<b>0</b>		
228002 Maintenance - Vehicles	0	238,188	0	<b>238,188</b>	0	0	0	<b>0</b>		
<i>Total Cost Of Output 145101</i>	<i>0</i>	<i>1,687,948</i>	<i>0</i>	<i>1,687,948</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>		
<b>Output 145104 Education and Public Awareness</b>										
211103 Allowances	168,000	0	0	<b>168,000</b>	0	0	0	<b>0</b>		
221002 Workshops and Seminars	201,000	0	0	<b>201,000</b>	0	0	0	<b>0</b>		
227001 Travel inland	370,000	0	0	<b>370,000</b>	0	0	0	<b>0</b>		
227004 Fuel, Lubricants and Oils	160,000	0	0	<b>160,000</b>	0	0	0	<b>0</b>		
228002 Maintenance - Vehicles	101,000	0	0	<b>101,000</b>	0	0	0	<b>0</b>		
<i>Total Cost Of Output 145104</i>	<i>1,000,000</i>	<i>0</i>	<i>0</i>	<i>1,000,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>		
<i>Total Cost for Outputs Provided</i>	<i>1,000,000</i>	<i>1,687,948</i>	<i>0</i>	<i>2,687,948</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>		
<b>Capital Purchases</b>	<b>GoU</b>	<b>Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
<b>Output 145172 Government Buildings and Administrative Infrastructure</b>										
281503 Engineering and Design Studies & Plans for capital works	2,500,000	0	0	<b>2,500,000</b>	0	0	0	<b>0</b>		
<i>Total Cost Of Output 145172</i>	<i>2,500,000</i>	<i>0</i>	<i>0</i>	<i>2,500,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>		
<b>Output 145175 Purchase of Motor Vehicles and Other Transport Equipment</b>										
312201 Transport Equipment	170,000	0	0	<b>170,000</b>	0	0	0	<b>0</b>		
<i>Total Cost Of Output 145175</i>	<i>170,000</i>	<i>0</i>	<i>0</i>	<i>170,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>		
<b>Output 145177 Purchase of Specialised Machinery &amp; Equipment</b>										
312202 Machinery and Equipment	150,291	142,054	0	<b>292,346</b>	0	0	0	<b>0</b>		
<i>Total Cost Of Output 145177</i>	<i>150,291</i>	<i>142,054</i>	<i>0</i>	<i>292,346</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>		
<b>Output 145178 Purchase of Office and Residential Furniture and Fittings</b>										
312203 Furniture & Fixtures	110,804	149,998	0	<b>260,802</b>	0	0	0	<b>0</b>		
<i>Total Cost Of Output 145178</i>	<i>110,804</i>	<i>149,998</i>	<i>0</i>	<i>260,802</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>		
<i>Total Cost for Capital Purchases</i>	<i>2,931,095</i>	<i>292,052</i>	<i>0</i>	<i>3,223,148</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>		
<b>Total Cost for Project: 0354</b>	<b>3,931,095</b>	<b>1,980,000</b>	<b>0</b>	<b>5,911,095</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<i>Total Excluding Arrears</i>	<i>3,931,095</i>	<i>1,980,000</i>	<i>0</i>	<i>5,911,095</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>		
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>		
<b>Total Cost for Programme 51</b>	<b>43,441,136</b>	<b>1,980,000</b>	<b>0</b>	<b>45,421,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<i>Total Excluding Arrears</i>	<i>43,441,136</i>	<i>1,980,000</i>	<i>0</i>	<i>45,421,136</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>		
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>AIA</b>	<b>Total</b>		
<b>Grand Total for Vote 103</b>	<b>43,441,136</b>	<b>1,980,000</b>	<b>0</b>	<b>45,421,136</b>	<b>44,068,174</b>	<b>1,480,079</b>	<b>0</b>	<b>45,548,253</b>		
<i>Total Excluding Arrears</i>	<i>43,441,136</i>	<i>1,980,000</i>	<i>0</i>	<i>45,421,136</i>	<i>44,068,174</i>	<i>1,480,079</i>	<i>0</i>	<i>45,548,253</i>		

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# Vote:103

 Inspectorate of Government (IG)

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**Table V4: External Financing to the Vote**

<i>Million Uganda Shillings</i>	2016/17 Approved Budget	2017/18 Draft Estimates
	Total	Total
<b>0354 Support to IGG</b>	<b>1,980.00</b>	<b>1,480.08</b>
510 Denmark	1,980.00	1,480.08
<b>Total External Project Financing For Vote 103</b>	<b>1,980.00</b>	<b>1,480.08</b>