

# Vote:105 Law Reform Commission

## Table V1: Summary Of Vote Estimates by Programme and Sub-Programme

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
<b>Programme 01 Reform and Revision of laws</b>								
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>
01 Headquarters	0	0	0	0	4,073,397	6,086,732	0	10,160,129
<b>Total Recurrent Budget Estimates for Programme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,073,397</b>	<b>6,086,732</b>	<b>0</b>	<b>10,160,129</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
<i>Total For Programme 01</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,160,129</b>	<b>0</b>	<b>0</b>	<b>10,160,129</b>
<i>Total Excluding Arrears</i>	0	0	0	0	10,160,129	0	0	10,160,129
<b>Programme 49 General Administration and planning</b>								
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
0356 Law Reform Commission	0	0	0	0	200,020	0	0	200,020
<b>Total Development Budget Estimates for Programme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,020</b>	<b>0</b>	<b>0</b>	<b>200,020</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
<i>Total For Programme 49</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,020</b>	<b>0</b>	<b>0</b>	<b>200,020</b>
<i>Total Excluding Arrears</i>	0	0	0	0	200,020	0	0	200,020
<b>Programme 52 Legal Reform</b>								
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>
01 Headquarters	4,073,397	6,082,119	0	10,155,515	0	0	0	0
<b>Total Recurrent Budget Estimates for Programme</b>	<b>4,073,397</b>	<b>6,082,119</b>	<b>0</b>	<b>10,155,515</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
0356 Law Reform Commission	200,020	0	0	200,020	0	0	0	0
<b>Total Development Budget Estimates for Programme</b>	<b>200,020</b>	<b>0</b>	<b>0</b>	<b>200,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
<i>Total For Programme 52</i>	<b>10,355,536</b>	<b>0</b>	<b>0</b>	<b>10,355,536</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	10,355,536	0	0	10,355,536	0	0	0	0
<b>Total Vote 105</b>	<b>10,355,536</b>	<b>0</b>	<b>0</b>	<b>10,355,536</b>	<b>10,360,149</b>	<b>0</b>	<b>0</b>	<b>10,360,149</b>
<i>Total Excluding Arrears</i>	10,355,536	0	0	10,355,536	10,360,149	0	0	10,360,149

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## Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>10,155,515</b>	<b>0</b>	<b>0</b>	<b>10,155,515</b>	<b>10,160,129</b>	<b>0</b>	<b>0</b>	<b>10,160,129</b>
211103 Allowances	2,211,126	0	0	2,211,126	2,191,230	0	0	2,191,230
211104 Statutory salaries	4,073,397	0	0	4,073,397	4,073,397	0	0	4,073,397
212101 Social Security Contributions	415,001	0	0	415,001	407,339	0	0	407,339
212102 Pension for General Civil Service	53,332	0	0	53,332	53,332	0	0	53,332
213001 Medical expenses (To employees)	10,000	0	0	10,000	10,000	0	0	10,000
213002 Incapacity, death benefits and funeral expenses	5,000	0	0	5,000	5,000	0	0	5,000
213004 Gratuity Expenses	89,035	0	0	89,035	89,000	0	0	89,000
221001 Advertising and Public Relations	75,000	0	0	75,000	118,980	0	0	118,980
221002 Workshops and Seminars	488,526	0	0	488,526	464,379	0	0	464,379
221003 Staff Training	110,000	0	0	110,000	120,000	0	0	120,000
221004 Recruitment Expenses	10,000	0	0	10,000	10,000	0	0	10,000
221005 Hire of Venue (chairs, projector, etc)	10,000	0	0	10,000	11,961	0	0	11,961
221006 Commissions and related charges	250,000	0	0	250,000	250,000	0	0	250,000
221007 Books, Periodicals & Newspapers	22,000	0	0	22,000	30,011	0	0	30,011
221008 Computer supplies and Information Technology (IT)	44,740	0	0	44,740	44,740	0	0	44,740
221009 Welfare and Entertainment	103,000	0	0	103,000	83,824	0	0	83,824
221011 Printing, Stationery, Photocopying and Binding	312,459	0	0	312,459	276,881	0	0	276,881
221012 Small Office Equipment	6,000	0	0	6,000	2,000	0	0	2,000
221016 IFMS Recurrent costs	14,400	0	0	14,400	14,400	0	0	14,400
221017 Subscriptions	54,600	0	0	54,600	30,000	0	0	30,000
221020 IPPS Recurrent Costs	0	0	0	0	11,000	0	0	11,000
222001 Telecommunications	30,600	0	0	30,600	31,000	0	0	31,000
222002 Postage and Courier	2,000	0	0	2,000	800	0	0	800
222003 Information and communications technology (ICT)	82,900	0	0	82,900	106,830	0	0	106,830
223003 Rent – (Produced Assets) to private entities	603,421	0	0	603,421	760,000	0	0	760,000
223005 Electricity	60,000	0	0	60,000	75,000	0	0	75,000
224004 Cleaning and Sanitation	27,880	0	0	27,880	60,000	0	0	60,000
225001 Consultancy Services- Short term	230,099	0	0	230,099	99,970	0	0	99,970
227001 Travel inland	183,000	0	0	183,000	183,088	0	0	183,088
227002 Travel abroad	170,000	0	0	170,000	169,536	0	0	169,536
227004 Fuel, Lubricants and Oils	240,000	0	0	240,000	220,110	0	0	220,110
228001 Maintenance - Civil	0	0	0	0	6,000	0	0	6,000
228002 Maintenance - Vehicles	140,000	0	0	140,000	120,319	0	0	120,319
228003 Maintenance – Machinery, Equipment & Furniture	25,000	0	0	25,000	27,000	0	0	27,000
228004 Maintenance – Other	3,000	0	0	3,000	3,000	0	0	3,000

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<i>Investment (Capital Purchases)</i>	200,020	0	0	200,020	200,020	0	0	200,020
312201 Transport Equipment	182,400	0	0	182,400	180,000	0	0	180,000
312202 Machinery and Equipment	12,620	0	0	12,620	15,000	0	0	15,000
312203 Furniture & Fixtures	5,000	0	0	5,000	5,020	0	0	5,020
<b>Grand Total Vote 105</b>	<b>10,355,536</b>	<b>0</b>	<b>0</b>	<b>10,355,536</b>	<b>10,360,149</b>	<b>0</b>	<b>0</b>	<b>10,360,149</b>
<i>Total Excluding Arrears</i>	10,355,536	0	0	10,355,536	10,360,149	0	0	10,360,149

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## Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

### Programme 01 Reform and Revision of laws

#### Recurrent Budget Estimates

#### SubProgramme 01 Headquarters

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<b>Outputs Provided</b>								
<i>Output 120101 Reform and simplification of laws</i>								
211103 Allowances	0	0	0	0	0	569,969	0	569,969
211104 Statutory salaries	0	0	0	0	3,521,646	0	0	3,521,646
212101 Social Security Contributions	0	0	0	0	0	352,165	0	352,165
221001 Advertising and Public Relations	0	0	0	0	0	13,896	0	13,896
221002 Workshops and Seminars	0	0	0	0	0	63,000	0	63,000
221005 Hire of Venue (chairs, projector, etc)	0	0	0	0	0	500	0	500
221007 Books, Periodicals & Newspapers	0	0	0	0	0	22,000	0	22,000
221009 Welfare and Entertainment	0	0	0	0	0	11,000	0	11,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	51,073	0	51,073
222003 Information and communications technology (ICT)	0	0	0	0	0	23,000	0	23,000
225001 Consultancy Services- Short term	0	0	0	0	0	15,000	0	15,000
227001 Travel inland	0	0	0	0	0	3,752	0	3,752
227002 Travel abroad	0	0	0	0	0	10,000	0	10,000
227004 Fuel, Lubricants and Oils	0	0	0	0	0	15,000	0	15,000
228002 Maintenance - Vehicles	0	0	0	0	0	17,000	0	17,000
228004 Maintenance – Other	0	0	0	0	0	1,000	0	1,000
<b>Total Cost of Output 01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,521,646</b>	<b>1,168,354</b>	<b>0</b>	<b>4,690,000</b>
<i>Output 120102 Revision of laws</i>								
211103 Allowances	0	0	0	0	0	291,790	0	291,790
211104 Statutory salaries	0	0	0	0	135,000	0	0	135,000
212101 Social Security Contributions	0	0	0	0	0	13,620	0	13,620
212102 Pension for General Civil Service	0	0	0	0	0	2,000	0	2,000
221001 Advertising and Public Relations	0	0	0	0	0	12,430	0	12,430
221002 Workshops and Seminars	0	0	0	0	0	96,142	0	96,142
221003 Staff Training	0	0	0	0	0	45,000	0	45,000
221005 Hire of Venue (chairs, projector, etc)	0	0	0	0	0	4,820	0	4,820
221006 Commissions and related charges	0	0	0	0	0	125,000	0	125,000
221007 Books, Periodicals & Newspapers	0	0	0	0	0	4,564	0	4,564
221009 Welfare and Entertainment	0	0	0	0	0	18,782	0	18,782
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	13,752	0	13,752
221012 Small Office Equipment	0	0	0	0	0	2,000	0	2,000
222001 Telecommunications	0	0	0	0	0	10,000	0	10,000

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224004 Cleaning and Sanitation	0	0	0	0	0	15,000	0	15,000
225001 Consultancy Services- Short term	0	0	0	0	0	38,800	0	38,800
227002 Travel abroad	0	0	0	0	0	43,836	0	43,836
227004 Fuel, Lubricants and Oils	0	0	0	0	0	58,261	0	58,261
228002 Maintenance - Vehicles	0	0	0	0	0	18,204	0	18,204
228003 Maintenance – Machinery, Equipment & Furniture	0	0	0	0	0	5,000	0	5,000
228004 Maintenance – Other	0	0	0	0	0	1,000	0	1,000
<b>Total Cost of Output 02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135,000</b>	<b>820,000</b>	<b>955,000</b>
<b>Output 120103 Publication and translation of laws</b>								
211103 Allowances	0	0	0	0	0	196,554	0	196,554
211104 Statutory salaries	0	0	0	0	25,750	0	0	25,750
212101 Social Security Contributions	0	0	0	0	0	2,575	0	2,575
221001 Advertising and Public Relations	0	0	0	0	0	5,286	0	5,286
221002 Workshops and Seminars	0	0	0	0	0	182,196	0	182,196
221006 Commissions and related charges	0	0	0	0	0	70,000	0	70,000
221007 Books, Periodicals & Newspapers	0	0	0	0	0	1,709	0	1,709
221008 Computer supplies and Information Technology (IT)	0	0	0	0	0	9,000	0	9,000
221009 Welfare and Entertainment	0	0	0	0	0	49,188	0	49,188
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	103,938	0	103,938
221020 IPPS Recurrent Costs	0	0	0	0	0	11,000	0	11,000
222001 Telecommunications	0	0	0	0	0	5,000	0	5,000
222003 Information and communications technology (ICT)	0	0	0	0	0	17,000	0	17,000
225001 Consultancy Services- Short term	0	0	0	0	0	10,000	0	10,000
227004 Fuel, Lubricants and Oils	0	0	0	0	0	37,000	0	37,000
228002 Maintenance - Vehicles	0	0	0	0	0	18,803	0	18,803
228004 Maintenance – Other	0	0	0	0	0	1,000	0	1,000
<b>Total Cost of Output 03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,750</b>	<b>720,250</b>	<b>746,000</b>
<b>Output 120104 Capacity building to revise and reform laws</b>								
211103 Allowances	0	0	0	0	0	356,983	0	356,983
211104 Statutory salaries	0	0	0	0	58,000	0	0	58,000
212101 Social Security Contributions	0	0	0	0	0	5,800	0	5,800
221001 Advertising and Public Relations	0	0	0	0	0	39,143	0	39,143
221002 Workshops and Seminars	0	0	0	0	0	57,681	0	57,681
221003 Staff Training	0	0	0	0	0	75,000	0	75,000
221008 Computer supplies and Information Technology (IT)	0	0	0	0	0	10,000	0	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	12,574	0	12,574
222001 Telecommunications	0	0	0	0	0	10,000	0	10,000
227001 Travel inland	0	0	0	0	0	39,531	0	39,531
227004 Fuel, Lubricants and Oils	0	0	0	0	0	16,288	0	16,288
<b>Total Cost of Output 04</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,000</b>	<b>623,000</b>	<b>681,000</b>

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## Output 120105 Advocacy for Law Reform

211103 Allowances	0	0	0	0	0	336,444	0	336,444
211104 Statutory salaries	0	0	0	0	78,000	0	0	78,000
212101 Social Security Contributions	0	0	0	0	0	7,800	0	7,800
221001 Advertising and Public Relations	0	0	0	0	0	27,286	0	27,286
221002 Workshops and Seminars	0	0	0	0	0	45,361	0	45,361
221005 Hire of Venue (chairs, projector, etc)	0	0	0	0	0	4,880	0	4,880
221006 Commissions and related charges	0	0	0	0	0	55,000	0	55,000
221008 Computer supplies and Information Technology (IT)	0	0	0	0	0	7,000	0	7,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	15,148	0	15,148
221017 Subscriptions	0	0	0	0	0	30,000	0	30,000
222001 Telecommunications	0	0	0	0	0	6,000	0	6,000
222002 Postage and Courier	0	0	0	0	0	800	0	800
225001 Consultancy Services- Short term	0	0	0	0	0	4,200	0	4,200
227001 Travel inland	0	0	0	0	0	70,062	0	70,062
227002 Travel abroad	0	0	0	0	0	48,557	0	48,557
227004 Fuel, Lubricants and Oils	0	0	0	0	0	18,174	0	18,174
228002 Maintenance - Vehicles	0	0	0	0	0	26,288	0	26,288
<b>Total Cost of Output 05</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,000</b>	<b>703,000</b>	<b>0</b>	<b>781,000</b>

## Output 120106 LRC Support Services

211103 Allowances	0	0	0	0	0	439,491	0	439,491
211104 Statutory salaries	0	0	0	0	255,001	0	0	255,001
212101 Social Security Contributions	0	0	0	0	0	25,380	0	25,380
212102 Pension for General Civil Service	0	0	0	0	0	51,332	0	51,332
213001 Medical expenses (To employees)	0	0	0	0	0	10,000	0	10,000
213002 Incapacity, death benefits and funeral expenses	0	0	0	0	0	5,000	0	5,000
213004 Gratuity Expenses	0	0	0	0	0	89,000	0	89,000
221001 Advertising and Public Relations	0	0	0	0	0	20,939	0	20,939
221002 Workshops and Seminars	0	0	0	0	0	20,000	0	20,000
221004 Recruitment Expenses	0	0	0	0	0	10,000	0	10,000
221005 Hire of Venue (chairs, projector, etc)	0	0	0	0	0	1,762	0	1,762
221007 Books, Periodicals & Newspapers	0	0	0	0	0	1,738	0	1,738
221008 Computer supplies and Information Technology (IT)	0	0	0	0	0	18,740	0	18,740
221009 Welfare and Entertainment	0	0	0	0	0	4,853	0	4,853
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	80,396	0	80,396
221016 IFMS Recurrent costs	0	0	0	0	0	14,400	0	14,400
222003 Information and communications technology (ICT)	0	0	0	0	0	66,830	0	66,830
223003 Rent – (Produced Assets) to private entities	0	0	0	0	0	760,000	0	760,000
223005 Electricity	0	0	0	0	0	75,000	0	75,000
224004 Cleaning and Sanitation	0	0	0	0	0	45,000	0	45,000
225001 Consultancy Services- Short term	0	0	0	0	0	31,970	0	31,970

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227001 Travel inland	0	0	0	0	0	69,743	0	69,743
227002 Travel abroad	0	0	0	0	0	67,144	0	67,144
227004 Fuel, Lubricants and Oils	0	0	0	0	0	75,386	0	75,386
228001 Maintenance - Civil	0	0	0	0	0	6,000	0	6,000
228002 Maintenance - Vehicles	0	0	0	0	0	40,025	0	40,025
228003 Maintenance – Machinery, Equipment & Furniture	0	0	0	0	0	22,000	0	22,000
<i>Total Cost of Output 06</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>255,001</i>	<i>2,052,128</i>	<i>0</i>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,073,397</b>	<b>6,086,732</b>	<b>0</b>
<b>Total Cost for SubProgramme 01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,073,397</b>	<b>6,086,732</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>4,073,397</i>	<i>6,086,732</i>	<i>0</i>

	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<b>Total Cost for Programme 01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,160,129</b>	<b>0</b>	<b>0</b>	<b>10,160,129</b>
<i>Total Excluding Arrears</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>10,160,129</i>	<i>0</i>	<i>0</i>	<i>10,160,129</i>

## Programme 49 General Administration and planning

### Development Budget Estimates

#### Project 0356 Law Reform Commission

<i>Thousand Uganda Shillings</i>	2016/17 Approved Budget				2017/18 Draft Estimates					
<b>Capital Purchases</b>	GoU	Dev't	External Fin	AIA	Total	GoU	Dev't	External Fin	AIA	Total
<i>Output 124975 Purchase of Motor Vehicles and Other Transport Equipment</i>										
312201 Transport Equipment	0	0	0	0	0	180,000	0	0	0	180,000
<i>Total Cost Of Output 124975</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>180,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>180,000</i>
<i>Output 124976 Purchase of Office and ICT Equipment, including Software</i>										
312202 Machinery and Equipment	0	0	0	0	0	15,000	0	0	0	15,000
<i>Total Cost Of Output 124976</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>15,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>15,000</i>
<i>Output 124978 Purchase of Office and Residential Furniture and Fittings</i>										
312203 Furniture & Fixtures	0	0	0	0	0	5,020	0	0	0	5,020
<i>Total Cost Of Output 124978</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>5,020</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>5,020</i>
<i>Total Cost for Capital Purchases</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>200,020</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>200,020</i>
<b>Total Cost for Project: 0356</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,020</b>
<i>Total Excluding Arrears</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>200,020</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>200,020</i>
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total		
<b>Total Cost for Programme 49</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,020</b>	<b>0</b>	<b>0</b>	<b>200,020</b>		
<i>Total Excluding Arrears</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>200,020</i>	<i>0</i>	<i>0</i>	<i>200,020</i>		

## Programme 52 Legal Reform

### SubProgramme 01 Headquarters

# Vote:105 Law Reform Commission

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<b>Outputs Provided</b>								
<i>Output 125201 Reform and simplification of laws</i>								
211103 Allowances	0	538,447	0	<b>538,447</b>	0	0	0	<b>0</b>
211104 Statutory salaries	3,521,646	0	0	<b>3,521,646</b>	0	0	0	<b>0</b>
212101 Social Security Contributions	0	359,681	0	<b>359,681</b>	0	0	0	<b>0</b>
221001 Advertising and Public Relations	0	14,000	0	<b>14,000</b>	0	0	0	<b>0</b>
221002 Workshops and Seminars	0	65,000	0	<b>65,000</b>	0	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	15,000	0	<b>15,000</b>	0	0	0	<b>0</b>
221009 Welfare and Entertainment	0	11,000	0	<b>11,000</b>	0	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	70,870	0	<b>70,870</b>	0	0	0	<b>0</b>
222003 Information and communications technology (ICT)	0	23,000	0	<b>23,000</b>	0	0	0	<b>0</b>
225001 Consultancy Services- Short term	0	15,000	0	<b>15,000</b>	0	0	0	<b>0</b>
227001 Travel inland	0	13,000	0	<b>13,000</b>	0	0	0	<b>0</b>
227002 Travel abroad	0	10,000	0	<b>10,000</b>	0	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	15,000	0	<b>15,000</b>	0	0	0	<b>0</b>
228002 Maintenance - Vehicles	0	17,000	0	<b>17,000</b>	0	0	0	<b>0</b>
228004 Maintenance – Other	0	1,000	0	<b>1,000</b>	0	0	0	<b>0</b>
<b>Total Cost of Output 01</b>	<b>3,521,646</b>	<b>1,167,998</b>	<b>0</b>	<b>4,689,644</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Output 125202 Revision of laws</i>								
211103 Allowances	0	380,580	0	<b>380,580</b>	0	0	0	<b>0</b>
211104 Statutory salaries	135,000	0	0	<b>135,000</b>	0	0	0	<b>0</b>
212101 Social Security Contributions	0	13,620	0	<b>13,620</b>	0	0	0	<b>0</b>
212102 Pension for General Civil Service	0	3,528	0	<b>3,528</b>	0	0	0	<b>0</b>
213004 Gratuity Expenses	0	16,472	0	<b>16,472</b>	0	0	0	<b>0</b>
221001 Advertising and Public Relations	0	15,000	0	<b>15,000</b>	0	0	0	<b>0</b>
221002 Workshops and Seminars	0	100,000	0	<b>100,000</b>	0	0	0	<b>0</b>
221003 Staff Training	0	45,000	0	<b>45,000</b>	0	0	0	<b>0</b>
221005 Hire of Venue (chairs, projector, etc)	0	5,000	0	<b>5,000</b>	0	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	5,000	0	<b>5,000</b>	0	0	0	<b>0</b>
221008 Computer supplies and Information Technology (IT)	0	3,000	0	<b>3,000</b>	0	0	0	<b>0</b>
221009 Welfare and Entertainment	0	20,000	0	<b>20,000</b>	0	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	3,000	0	<b>3,000</b>	0	0	0	<b>0</b>
221012 Small Office Equipment	0	2,000	0	<b>2,000</b>	0	0	0	<b>0</b>
222001 Telecommunications	0	15,000	0	<b>15,000</b>	0	0	0	<b>0</b>
222003 Information and communications technology (ICT)	0	4,000	0	<b>4,000</b>	0	0	0	<b>0</b>
224004 Cleaning and Sanitation	0	10,000	0	<b>10,000</b>	0	0	0	<b>0</b>
225001 Consultancy Services- Short term	0	13,000	0	<b>13,000</b>	0	0	0	<b>0</b>
227001 Travel inland	0	65,000	0	<b>65,000</b>	0	0	0	<b>0</b>
227002 Travel abroad	0	14,000	0	<b>14,000</b>	0	0	0	<b>0</b>



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227004 Fuel, Lubricants and Oils	0	61,000	0	<b>61,000</b>	0	0	0	<b>0</b>
228002 Maintenance - Vehicles	0	20,000	0	<b>20,000</b>	0	0	0	<b>0</b>
228003 Maintenance – Machinery, Equipment & Furniture	0	5,000	0	<b>5,000</b>	0	0	0	<b>0</b>
228004 Maintenance – Other	0	1,000	0	<b>1,000</b>	0	0	0	<b>0</b>
<b>Total Cost of Output 02</b>	<b>135,000</b>	<b>820,200</b>	<b>0</b>	<b>955,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Output 125203 Publication and translation of laws</b>								
211103 Allowances	0	203,000	0	<b>203,000</b>	0	0	0	<b>0</b>
211104 Statutory salaries	25,750	0	0	<b>25,750</b>	0	0	0	<b>0</b>
212101 Social Security Contributions	0	2,600	0	<b>2,600</b>	0	0	0	<b>0</b>
212102 Pension for General Civil Service	0	5,112	0	<b>5,112</b>	0	0	0	<b>0</b>
213004 Gratuity Expenses	0	25,000	0	<b>25,000</b>	0	0	0	<b>0</b>
221001 Advertising and Public Relations	0	7,000	0	<b>7,000</b>	0	0	0	<b>0</b>
221002 Workshops and Seminars	0	52,000	0	<b>52,000</b>	0	0	0	<b>0</b>
221006 Commissions and related charges	0	70,000	0	<b>70,000</b>	0	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	2,000	0	<b>2,000</b>	0	0	0	<b>0</b>
221008 Computer supplies and Information Technology (IT)	0	9,000	0	<b>9,000</b>	0	0	0	<b>0</b>
221009 Welfare and Entertainment	0	50,000	0	<b>50,000</b>	0	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	177,488	0	<b>177,488</b>	0	0	0	<b>0</b>
222001 Telecommunications	0	5,000	0	<b>5,000</b>	0	0	0	<b>0</b>
222003 Information and communications technology (ICT)	0	17,000	0	<b>17,000</b>	0	0	0	<b>0</b>
225001 Consultancy Services- Short term	0	110,099	0	<b>110,099</b>	0	0	0	<b>0</b>
227001 Travel inland	0	10,000	0	<b>10,000</b>	0	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	55,000	0	<b>55,000</b>	0	0	0	<b>0</b>
228002 Maintenance - Vehicles	0	19,000	0	<b>19,000</b>	0	0	0	<b>0</b>
228004 Maintenance – Other	0	1,000	0	<b>1,000</b>	0	0	0	<b>0</b>
<b>Total Cost of Output 03</b>	<b>25,750</b>	<b>820,299</b>	<b>0</b>	<b>846,049</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Output 125204 Capacity building to revise and reform laws</b>								
211103 Allowances	0	349,700	0	<b>349,700</b>	0	0	0	<b>0</b>
211104 Statutory salaries	58,000	0	0	<b>58,000</b>	0	0	0	<b>0</b>
212101 Social Security Contributions	0	5,800	0	<b>5,800</b>	0	0	0	<b>0</b>
221001 Advertising and Public Relations	0	3,000	0	<b>3,000</b>	0	0	0	<b>0</b>
221002 Workshops and Seminars	0	30,000	0	<b>30,000</b>	0	0	0	<b>0</b>
221003 Staff Training	0	65,000	0	<b>65,000</b>	0	0	0	<b>0</b>
221006 Commissions and related charges	0	65,000	0	<b>65,000</b>	0	0	0	<b>0</b>
221008 Computer supplies and Information Technology (IT)	0	7,000	0	<b>7,000</b>	0	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	13,201	0	<b>13,201</b>	0	0	0	<b>0</b>
222001 Telecommunications	0	10,000	0	<b>10,000</b>	0	0	0	<b>0</b>
227001 Travel inland	0	40,000	0	<b>40,000</b>	0	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	20,000	0	<b>20,000</b>	0	0	0	<b>0</b>
228002 Maintenance - Vehicles	0	9,000	0	<b>9,000</b>	0	0	0	<b>0</b>
<b>Total Cost of Output 04</b>	<b>58,000</b>	<b>617,701</b>	<b>0</b>	<b>675,701</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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## Output 125205 Advocacy for Law Reform

211103 Allowances	0	297,141	0	<b>297,141</b>	0	0	0	<b>0</b>
211104 Statutory salaries	78,000	0	0	<b>78,000</b>	0	0	0	<b>0</b>
212101 Social Security Contributions	0	7,800	0	<b>7,800</b>	0	0	0	<b>0</b>
221001 Advertising and Public Relations	0	20,901	0	<b>20,901</b>	0	0	0	<b>0</b>
221002 Workshops and Seminars	0	36,000	0	<b>36,000</b>	0	0	0	<b>0</b>
221005 Hire of Venue (chairs, projector, etc)	0	3,000	0	<b>3,000</b>	0	0	0	<b>0</b>
221006 Commissions and related charges	0	55,000	0	<b>55,000</b>	0	0	0	<b>0</b>
221008 Computer supplies and Information Technology (IT)	0	7,000	0	<b>7,000</b>	0	0	0	<b>0</b>
221009 Welfare and Entertainment	0	9,000	0	<b>9,000</b>	0	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	20,000	0	<b>20,000</b>	0	0	0	<b>0</b>
221017 Subscriptions	0	27,744	0	<b>27,744</b>	0	0	0	<b>0</b>
222001 Telecommunications	0	600	0	<b>600</b>	0	0	0	<b>0</b>
227001 Travel inland	0	15,000	0	<b>15,000</b>	0	0	0	<b>0</b>
227002 Travel abroad	0	55,000	0	<b>55,000</b>	0	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	20,000	0	<b>20,000</b>	0	0	0	<b>0</b>
228002 Maintenance - Vehicles	0	35,000	0	<b>35,000</b>	0	0	0	<b>0</b>
<b>Total Cost of Output 05</b>	<b>78,000</b>	<b>609,186</b>	<b>0</b>	<b>687,186</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Output 125206 LRC Support Services

211103 Allowances	0	442,258	0	<b>442,258</b>	0	0	0	<b>0</b>
211104 Statutory salaries	255,000	0	0	<b>255,000</b>	0	0	0	<b>0</b>
212101 Social Security Contributions	0	25,500	0	<b>25,500</b>	0	0	0	<b>0</b>
212102 Pension for General Civil Service	0	44,692	0	<b>44,692</b>	0	0	0	<b>0</b>
213001 Medical expenses (To employees)	0	10,000	0	<b>10,000</b>	0	0	0	<b>0</b>
213002 Incapacity, death benefits and funeral expenses	0	5,000	0	<b>5,000</b>	0	0	0	<b>0</b>
213004 Gratuity Expenses	0	47,563	0	<b>47,563</b>	0	0	0	<b>0</b>
221001 Advertising and Public Relations	0	15,099	0	<b>15,099</b>	0	0	0	<b>0</b>
221002 Workshops and Seminars	0	205,526	0	<b>205,526</b>	0	0	0	<b>0</b>
221004 Recruitment Expenses	0	10,000	0	<b>10,000</b>	0	0	0	<b>0</b>
221005 Hire of Venue (chairs, projector, etc)	0	2,000	0	<b>2,000</b>	0	0	0	<b>0</b>
221006 Commissions and related charges	0	60,000	0	<b>60,000</b>	0	0	0	<b>0</b>
221008 Computer supplies and Information Technology (IT)	0	18,740	0	<b>18,740</b>	0	0	0	<b>0</b>
221009 Welfare and Entertainment	0	13,000	0	<b>13,000</b>	0	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	27,900	0	<b>27,900</b>	0	0	0	<b>0</b>
221012 Small Office Equipment	0	4,000	0	<b>4,000</b>	0	0	0	<b>0</b>
221016 IFMS Recurrent costs	0	14,400	0	<b>14,400</b>	0	0	0	<b>0</b>
221017 Subscriptions	0	26,856	0	<b>26,856</b>	0	0	0	<b>0</b>
222002 Postage and Courier	0	2,000	0	<b>2,000</b>	0	0	0	<b>0</b>
222003 Information and communications technology (ICT)	0	38,900	0	<b>38,900</b>	0	0	0	<b>0</b>
223003 Rent – (Produced Assets) to private entities	0	603,421	0	<b>603,421</b>	0	0	0	<b>0</b>
223005 Electricity	0	60,000	0	<b>60,000</b>	0	0	0	<b>0</b>

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224004 Cleaning and Sanitation	0	17,880	0	<b>17,880</b>	0	0	0	<b>0</b>
225001 Consultancy Services- Short term	0	92,000	0	<b>92,000</b>	0	0	0	<b>0</b>
227001 Travel inland	0	40,000	0	<b>40,000</b>	0	0	0	<b>0</b>
227002 Travel abroad	0	91,000	0	<b>91,000</b>	0	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	69,000	0	<b>69,000</b>	0	0	0	<b>0</b>
228002 Maintenance - Vehicles	0	40,000	0	<b>40,000</b>	0	0	0	<b>0</b>
228003 Maintenance – Machinery, Equipment & Furniture	0	20,000	0	<b>20,000</b>	0	0	0	<b>0</b>
<i>Total Cost of Output 06</i>	<i>255,000</i>	<i>2,046,735</i>	<i>0</i>	<i>2,301,735</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>Total Cost Of Outputs Provided</b>	<b>4,073,397</b>	<b>6,082,119</b>	<b>0</b>	<b>10,155,515</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for SubProgramme 01</b>	<b>4,073,397</b>	<b>6,082,119</b>	<b>0</b>	<b>10,155,515</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<i>4,073,397</i>	<i>6,082,119</i>	<i>0</i>	<i>10,155,515</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

## Project 0356 Law Reform Commission

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates					
	GoU	Dev't	External Fin	AIA	Total	GoU	Dev't	External Fin	AIA	Total
<b>Capital Purchases</b>										
<i>Output 125275 Purchase of Motor Vehicles and Other Transport Equipment</i>										
312201 Transport Equipment	182,400		0	0	<b>182,400</b>	0	0	0	0	<b>0</b>
<i>Total Cost Of Output 125275</i>	<i>182,400</i>		<i>0</i>	<i>0</i>	<i>182,400</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 125276 Purchase of Office and ICT Equipment, including Software</i>										
312202 Machinery and Equipment	12,620		0	0	<b>12,620</b>	0	0	0	0	<b>0</b>
<i>Total Cost Of Output 125276</i>	<i>12,620</i>		<i>0</i>	<i>0</i>	<i>12,620</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 125278 Purchase of Office and Residential Furniture and Fittings</i>										
312203 Furniture & Fixtures	5,000		0	0	<b>5,000</b>	0	0	0	0	<b>0</b>
<i>Total Cost Of Output 125278</i>	<i>5,000</i>		<i>0</i>	<i>0</i>	<i>5,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Total Cost for Capital Purchases</i>	<i>200,020</i>		<i>0</i>	<i>0</i>	<i>200,020</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>Total Cost for Project: 0356</b>	<b>200,020</b>		<b>0</b>	<b>0</b>	<b>200,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<i>200,020</i>		<i>0</i>	<i>0</i>	<i>200,020</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>		
<b>Total Cost for Programme 52</b>	<b>10,355,536</b>	<b>0</b>	<b>0</b>	<b>10,355,536</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<i>10,355,536</i>	<i>0</i>	<i>0</i>	<i>10,355,536</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>AIA</b>	<b>Total</b>		
<b>Grand Total for Vote 105</b>	<b>10,355,536</b>	<b>0</b>	<b>0</b>	<b>10,355,536</b>	<b>10,360,149</b>	<b>0</b>	<b>0</b>	<b>10,360,149</b>		
<i>Total Excluding Arrears</i>	<i>10,355,536</i>	<i>0</i>	<i>0</i>	<i>10,355,536</i>	<i>10,360,149</i>	<i>0</i>	<i>0</i>	<i>10,360,149</i>		

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# Vote:105

Law Reform Commission

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No Data Found