

Vote: 109 Law Development Centre

Vote Summary

VI: Vote Overview

This section sets out the Vote Mission, Strategic Objectives, and provides a description of the vote's services

(i) Snapshot of Medium Term Budget Allocations

Table V1 below summarises the Medium Term Budget allocations for the Vote:

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

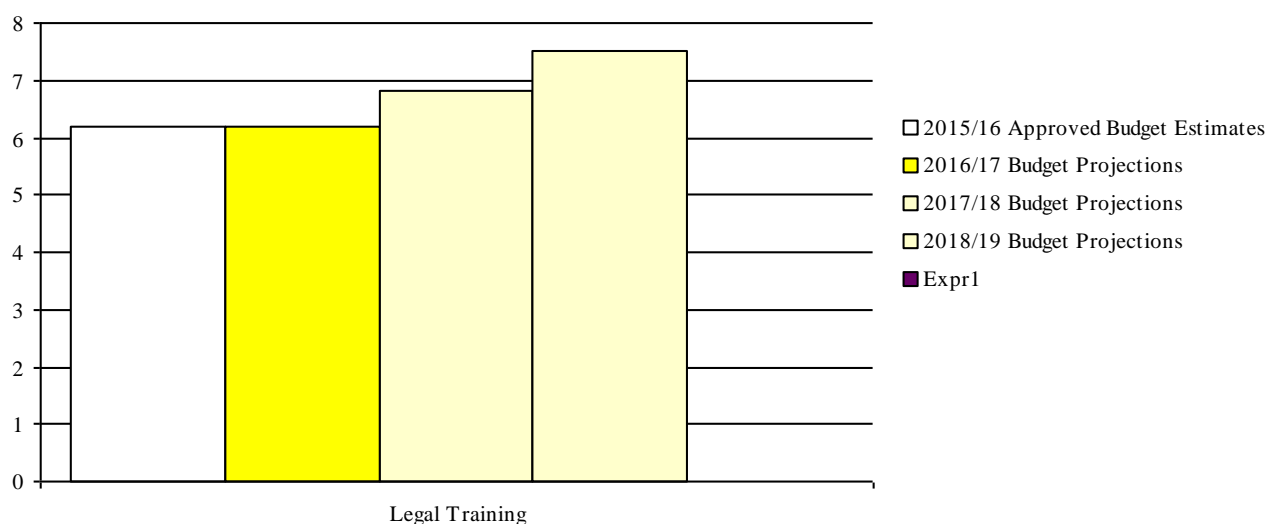
	2014/15 Outturn	2015/16		MTEF Budget Projections		
		Approved Budget	Spent by End Sept	2016/17	2017/18	2018/19
<i>(i) Excluding Arrears, Taxes</i>						
Recurrent						
Wage	0.000	3.804	0.951	3.804	3.994	4.194
Non Wage	4.524	1.500	0.300	1.500	1.785	2.106
Development						
GoU	0.873	0.873	0.131	0.873	1.048	1.205
Ext.Fin	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	5.397	6.177	1.382	6.177	6.827	7.505
Total GoU+Donor (MTEF)	5.397	6.177	1.382	6.177	6.827	7.505
<i>(ii) Arrears and Taxes</i>						
Arrears	0.000	0.000	0.000	0.000	N/A	N/A
Taxes**	0.000	0.000	0.000	0.000	N/A	N/A
Total Budget	5.397	6.177	1.382	6.177	N/A	N/A
<i>(iii) Non Tax Revenue</i>						
Grand Total	5.397	10.891	2.783	10.890	N/A	N/A
Excluding Taxes, Arrears	5.397	10.891	2.783	10.890	11.540	12.218

* Donor expenditure data unavailable

** Non VAT taxes on capital expenditure

The chart below shows total funding allocations to the Vote by Vote Function over the medium term:

Chart V1.1: Medium Term Budget Projections by Vote Function (US\$ Bn, Excluding Taxes, Arrears)



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(ii) Vote Mission Statement

The Vote's Mission Statement is:

To promote the rule of law and access to justice through quality practical legal training, research, services and advocacy.

(iii) Vote Outputs which Contribute to Priority Sector Outcomes

The table below sets out the vote functions and outputs delivered by the vote which the sector considers as contributing most to priority sector outcomes.

Table V1.2: Sector Outcomes, Vote Functions and Key Outputs

Sector Outcome 1:	Sector Outcome 2:	Sector Outcome 3:
<i>Strengthened legal and policy frameworks for JLOS operations and national development</i>	<i>Access to JLOS services particularly for the vulnerable persons enhanced</i>	<i>Observance of Human rights and accountability promoted</i>
Vote Function: 12 54 Legal Training		
<i>Outputs Contributing to Outcome 1:</i>	<i>Outputs Contributing to Outcome 2:</i>	<i>Outputs Contributing to Outcome 3:</i>
<i>Outputs Provided</i>	<i>Outputs Provided</i>	None
125401 Legal Training	125404 Community Legal Services	

V2: Past Vote Performance and Medium Term Plans

This section describes past and future vote performance, in terms of key vote outputs and plans to address sector policy implementation issues.

(i) Past and Future Planned Vote Outputs

2014/15 Performance

In Fy 2014/15 LDC Trained:-

Legal Training

- 657 students on the Bar Course
- 446 students on the Diploma in Law Course
- 60 students on Diploma in Human Rights Course
- 269 students on the Administrative Officers Law Course
- 4 streams for the Bar Course have been introduced

Law Reporting

- 2012 ULR compilation and typesetting.
- 2013 ULR compilation and typesetting.
- Gathering, selecting reportable judgments for 2014 HCB Volume 1.
- Searching dilapidated copies of HCBs which are on high demand for reprint i.e 1970s-1980s.

Research

- Research projects not undertaken

Community service

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The LDC Legal Aid Clinic conducted programmes as follows: -

- Registered 840 case of work-in-clients and 555 were handled and 285 referred to other organizations i.e. Court, Police, APCAN etc in the districts of Kibaale, Masindi, Kampala, Kabarole, Iganga, Lira and Entebbe.
- Registered 1100 cases for reconciliation, 704 reconciled, 396 referred back to court of Nakawa, Buganda Road, KCCA, Entebbe, Lira, LDC court, Fort portal, Kabaale, Kagadi, Oyam, Iganga, Makindye, Nabweru and Kasangati.
- Conducted 22 legal awareness in the districts of Kibaale, Masindi, Kabarole in 25 sub-counties.
- Trained 120 local government officials in Kibaale, Masindi and Kabarole.
- Developed training manual on diversion and reconciliation.
- Represented 184 clients in courts of Kibaale, Masindi, Fort portal, Iganga, LDC, Makindye and Nabweru.
- Diverted 366 juveniles in Iganga, Kampala, Lira, Masindi and Kabarole.

Administration

- The second phase of restructuring was successfully completed.
- 8 staff were trained in Training of Trainers course and curriculum development at the University of Northumbria in the United Kingdom.
- Renovation of existing infrastructure was started.
- Construction of auditorium is still on-going
- Teaching aid (laptops white boards, and cameras) were procured.
- 4 streams introduced on the Bar Course programme. This helped to decongest the firm rooms (the number of students in a firm room reduced from 40 to 16 students) and hence interaction between the lecturers and students increased.

Preliminary 2015/16 Performance

In 2015/2016

Legal training

- 700 students trained on the Bar Course
- 400 students trained on Diploma-in- Law Course
- 50 students trained on the Human Rights Courses
- 700 students trained on the Short Courses.
- New curriculum implemented.
- Clinical legal education fully integrated in Bar Course programme.
- 40 Teaching staff trained in student centred learning.
- ICT teaching aids acquired and installed in lecture rooms
- Online platform set up and maintained for both on/off compass access.
- One new course designed.
- Library equipped with 5000 relevant books
- Subscription made to 3 data bases
- Library equipped with networked shared computers
- Two study Centres established in Arua and Hoima.

Law Reporting:

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- Uganda Law Reports (ULR) for 2012 and 2013 to be proof read and made ready for editorial board. □
- 2014 ULR and 2014 HCB compilation and typesetting. □
- Electronic local databases of all LDC publications created.
- Local legal materials produced by partners in Uganda digitalised.

Research:

- Two research proposals prepared and funded.
- Research findings disseminated and usage promoted through use of various channels.
- Marketable publications and resources for legal practitioners identified.
- Preparation of the Bar Course Handbook 2015/2016.
- Preparation of the Short Courses Handbook 2015/2016.
- Preparation of the Diploma in Law Handbook 2015/16.
- Preparation of the Diploma Human Rights 2015/2016.
- Preparation of the Prospectus 2015/16.
- Preparation of the Police Manual
- Preparation of the Bench handbook
- Preparation of the Handbook for Magistrates

Community Service:

- Train 700 Bar Course students in Clinical Legal Education.
- Handle 1000 walk in clients in the seven Legal Aid Clinic Centres of Kampala, Kibaale, Iganga, Masindi, Lira, Entebbe, Kabarole
- Register 1500 cases for reconciliation in the courts of Makindye, LDC, Iganga, Fort Portal, Kibaale, Masindi, Nabweru, KCCA, Entebbe, Kajansi, Oyam, Lira, Kasangati, and Nakawa.
- Register 750 cases for diversion of juveniles in Iganga, Kamuli, Kamwenge, Ibanda, Masindi, Lira, Kabarole, Kibaale and Kampala.
- Procure 100 bicycles for fit persons for Kamuli and Kamwenge district.
- Train 160 fit persons in the new districts of Jinja, Mukono, Hoima and Masaka.
- Train stakeholders on reconciliation and diversion in the new districts of Masaka, Jinja, Mukono and Hoima.

Administration:

- Construction of one building block comprising of: 20 lecture rooms, resource centre and bookshop initiated.
- Complete 2nd phase of construction of perimeter wall.
- Renovation of existing infrastructure to be completed.
- Comprehensive marketing strategy to be developed to underpin the various activities at LDC.
- Policies on maintenance of existing infrastructure to be developed and implemented.
- Wireless network to be extended to cover the whole campus including classrooms.
- A reliable high speed internet connection to be procured.
- Capacity of departments units to create income generation opportunities will be enhanced.
- 2 funding proposals to be written and followed up with donors.
- Funding to be solicited from Alumni and other well wishers.
- 3 vehicles to be procured.
- 30 desk top computers and 10 laptops to be procured.

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- Benchmark marking visits will be undertaken to sister institutions within the region.
- Procure furniture-10 tables and 10 chairs for staff.

Table V2.1: Past and 2016/17 Key Vote Outputs*

<i>Vote, Vote Function Key Output</i>	Approved Budget and Planned outputs	2015/16 Spending and Outputs Achieved by End Sept	2016/17 Proposed Budget and Planned Outputs
Vote: 109 Law Development Centre			
Vote Function: 1254 Legal Training			
Output: 125401	Legal Training		
<i>Description of Outputs:</i>	Train 700 Bar Course students, 400 Diploma in Law students, 50 Diploma in Human Rights and 700 Administrative officers	Train 435 Bar Course students, 400 Diploma in Law students, 50 Diploma in Human Rights students 337 Administrative officers,.	Train 700 Bar Course students, 400 Diploma in Law students, 50 Diploma in Human Rights and 700 Administrative officers
<i>Performance Indicators:</i>			
% of students graduating in diploma in Law as a % of those who enrolled	80	80	80
% of students graduating in diploma in Human rights as a % of those who enrolled	90	90	90
% of students graduating in Bar course as a % of those who enrolled	55	55	55
% of students graduating in Administrative Law Course as a % of those who enrolled	86	86	86
<i>Output Cost: US\$ Bn:</i>	3.575	<i>US\$ Bn:</i> 0.415	<i>US\$ Bn:</i> 4.087
Output: 125404	Community Legal Services		
<i>Description of Outputs:</i>	Train 700 Bar Course students in Clinical Legal Education and alternative Dispute Resolution. Handle 1000 walk in clients in the seven Legal Aid Clinic Centres of Kampala, Kibaale, Iganga, Masindi, Lira, Entebbe, Kabarole Register 1500 cases for reconciliation in the courts if Makindye, LDC, Iganga, Fort Portal, Kibaale, Masindi, Nabweru, KCCA, Entebbe, Kajansi, Oyam, Lira, Kasangati, and Nakawa. Register 750 cases for diversion of juveniles in Iganga, Kamuli, Kamwenge, Ibanda, Masindi, Lira, Kabarole, Kibaale and Kampala. Procure 100 bicycles for fit persons for Kamuli and Kamwenge district. Train 160 fit persons in the new districts of Jinja, Mukono,	Train 435 Bar Course students in Clinical Legal Education and alternative Dispute Resolution. Handle 250 walk in clients in the seven Legal Aid Clinic Centres of Kampala, Kibaale, Iganga, Masindi, Lira, Entebbe, Kabarole Register 70 cases for reconciliation in the courts if Makindye, LDC, Iganga, Fort Portal, Kibaale, Masindi, Nabweru, KCCA, Entebbe, Kajansi, Oyam, Lira, Kasangati, and Nakawa. Register 110 cases for diversion of juveniles in Iganga, Kamuli, Kamwenge, Ibanda, Masindi, Lira, Kabarole, Kibaale and Kampala. Procure 40 bicycles for fit	Train 700 Bar Course students in Clinical Legal Education and alternative Dispute Resolution. Handle 1000 walk in clients in the seven Legal Aid Clinic Centres of Kampala, Kibaale, Iganga, Masindi, Lira, Entebbe, Kabarole Register 500 cases for reconciliation in the courts if Makindye, LDC, Iganga, Fort Portal, Kibaale, Masindi, Nabweru, KCCA, Entebbe, Kajansi, Oyam, Lira, Kasangati, and Nakawa. Register 400 cases for diversion of juveniles in Iganga, Kamuli, Kamwenge, Ibanda, Masindi, Lira, Kabarole, Kibaale and Kampala. Train 100 fit persons in Masindi, Kabarole, Kamuli And Iganga

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<i>Vote, Vote Function Key Output</i>	Approved Budget and Planned outputs	2015/16 Spending and Outputs Achieved by End Sept	2016/17 Proposed Budget and Planned Outputs
	Hoima and Masaka. Train stakeholders on reconciliation and diversion in the new districts of Masaka, Jinja, Mukono and Hoima.	persons for Kamuli and Kamwenge district.	
<i>Performance Indicators:</i>			
No. of juvenile diverted from the criminal justice system	1,100	110	400
% of cases referred to Legal Aid Clinic for reconciliation that are concluded	65	65	65
<i>Output Cost: US\$ Bn:</i>	<i>0.505</i>	<i>US\$ Bn: 0.081</i>	<i>US\$ Bn: 0.396</i>
Vote Function Cost	US\$ Bn: 10.891	US\$ Bn: 1.382	US\$ Bn: 10.890
Cost of Vote Services:	US\$ Bn: 10.891	US\$ Bn: 1.382	US\$ Bn: 10.890

* Excluding Taxes and Arrears

2016/17 Planned Outputs

Legal Training

In FY 2016/17 LDC plans to Train

- 700 Bar Course students,
- 400 Diploma in Law students,
- 50 Diploma in Human Rights students
- 700 Administrative officers

Law Reporting

•Print two volumes of the Uganda Law Reports series – [2013] ULR Volume 1 and [2014] ULR Volume 1 ; print 1,000 copies of each volume.

•Print two volumes of High Court Bulletins – [2014] HCB Volume 2 and [2015] HCB Volume 1

•Furtherance of the 2 field studies i.e a study harmonization of legal education in East Africa and a Study on the suitability of LDC products on the job market in terms of:-Validation workshops, comparative studies in similar jurisdictions,Publication of findings

Research

- Complete the two research projects.

Community Legal services

•Train 700 Bar Course students in Clinical Legal Education and alternative Dispute Resolution.

•Handle 1000 walk in clients in the seven Legal Aid Clinic Centres of Kampala, Kibaale, Iganga, Masindi, Lira, Entebbe, Kabarole

•Register 500 cases for reconciliation in the courts if Makindye, LDC, Iganga, Fort Portal, Kibaale, Masindi, Nabweru, KCCA, Entebbe, Kajansi, Oyam, Lira, Kasangati, and Nakawa.

•Register 400 cases for diversion of juveniles in Iganga, Kamuli, Kamwenge, Ibanda, Masindi, Lira, Kabarole, Kibaale and Kampala.

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- Train 100 fit persons in Masindi, Kabarole, Kamuli And Iganga

Administration:

- Construction of one building block comprising of: 20 lecture rooms, resource centre and bookshop initiated.
- Complete 2nd phase of construction of perimeter wall.
- Renovation of existing infrastructure to be completed.
- Comprehensive marketing strategy to be developed to underpin the various activities at LDC.
- Policies on maintenance of existing infrastructure to be developed and implemented.
- Wireless network to be extended to cover the whole campus including classrooms.
- A reliable high speed internet connection to be procured.
- Capacity of departments units to create income generation opportunities will be enhanced.
- 2 funding proposals to be written and followed up with donors.
- Funding to be solicited from Alumni and other well wishers.
- 2 vehicles to be procured.
- 30 desk top computers and 10 laptops to be procured.
- 2 bench marking visits will be undertaken to sister institutions within the region.
- Procure furniture-10 tables and 10 chairs for staff.

Table V2.2: Past and Medium Term Key Vote Output Indicators*

Vote Function Key Output Indicators and Costs:	2014/15 Outturn	2015/16		MTEF Projections		
		Approved Plan	Outturn by End Sept	2016/17	2017/18	2018/19
Vote: 109 Law Development Centre						
Vote Function:1254 Legal Training						
% of students graduating in Administrative Law Course as a % of those who enrolled		86	86	86	0	0
% of students graduating in Bar course as a % of those who enrolled		55	55	55	0	0
% of students graduating in diploma in Human rights as a % of those who enrolled		90	90	90	0	0
% of students graduating in diploma in Law as a % of those who enrolled		80	80	80	0	0
% of cases referred to Legal Aid Clinic for reconciliation that are concluded		65	65	65	0	
No. of juvenile diverted from the criminal justice system		1,100	110	400	0	
Vote Function Cost (US\$ bn)	5.397	10.891	1.382	10.890	11.540	12.218
Cost of Vote Services (US\$ Bn)	5.397	10.891	1.382	10.890	11.540	12.218

Medium Term Plans

- Expand physical facilities to reduce on congestion in class rooms and failure rate
- Identify skills development courses for staff to improve on the performance
- Automation of all LDC Manual processes
- Develop the study centre's into constituent colleges.
- LDC is working on reducing on the ratio of classroom to students which is at 1:40 instead of the ideal one of 1:16.
- Procuring more books for the library to reduce on the ratio of 1 book to students which is standing at 1:20

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instead of the ideal one of 1:5.

- Initiate construction of 1 building block comprising of 20 lecture rooms,a bookshop and resource centre.

(ii) Efficiency of Vote Budget Allocations

- LDC plans to improve efficiency by integrating ICT in all its programmes and reduce paper usage.

Table V2.3: Allocations to Key Sector and Service Delivery Outputs over the Medium Term

Billion Uganda Shillings	(i) Allocation (Shs Bn)				(ii) % Vote Budget			
	2015/16	2016/17	2017/18	2018/19	2015/16	2016/17	2017/18	2018/19
Key Sector	4.1	4.5	2.9	2.9	37.5%	41.2%	25.3%	23.9%
Service Delivery	4.1	4.5	2.9	2.9	37.5%	41.2%	25.3%	23.9%

N/A

Table V2.4: Key Unit Costs of Services Provided and Services Funded (Shs '000)

Unit Cost Description	Actual 2014/15	Planned 2015/16	Actual by Sept	Proposed 2016/17	Costing Assumptions and Reasons for any Changes and Variations from Plan
<i>Vote Function:1254 Legal Training</i>					
Average cost of training a student.	1,852	2,083	2,083	1,786	Increase in teaching material costs and bringing in more part time lecturers on board to reduce the lecturer to student ratio

(iii) Vote Investment Plans

N/A

Table V2.5: Allocations to Capital Investment over the Medium Term

Billion Uganda Shillings	(i) Allocation (Shs Bn)				(ii) % Vote Budget			
	2015/16	2016/17	2017/18	2018/19	2015/16	2016/17	2017/18	2018/19
Consumption Expenditure(Outputs Provided)	9.3	9.7	10.3	10.3	85.1%	88.8%	89.0%	84.1%
Investment (Capital Purchases)	1.6	1.2	1.3	1.9	14.9%	11.2%	11.0%	15.9%
Grand Total	10.9	10.9	11.5	12.2	100.0%	100.0%	100.0%	100.0%

Payment for 1st phase of one buiding block for 20 lecture rooms,book shop and resource centre.

Table V2.6: Major Capital Investments

Project, Programme Vote Function Output <i>UShs Thousand</i>	2015/16		2016/17
	Approved Budget, Planned Outputs (Quantity and Location)	Actual Expenditure and Outputs by September (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Project 0010 Support to Law Development Centre			
125472 Government Buildings and Administrative Infrastructure	Initiate construction of 1 storeyed building block comprising of: 20 lecture rooms, resource centre and bookshop within the LDC premises.	Initiate construction of 1 storeyed building block. Expand main building	Initiate construction of 1 storeyed building block comprising of: 20 lecture rooms, resource centre and bookshop within the LDC premises.
	Construction of perimeter wall phase 2		Construction of perimeter wall phase 2
Total	1,153,304	<i>130,996</i>	873,304
<i>GoU Development</i>	<i>873,304</i>	<i>130,996</i>	<i>873,304</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>NTR</i>	<i>280,000</i>	<i>0</i>	<i>0</i>

(iv) Vote Actions to improve Priority Sector Outomes

- Training of lecturers in student oriented teaching methods.

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- Decongesting the firm rooms to allow enough interaction between students and lecturer's.

Table V2.7: Priority Vote Actions to Improve Sector Performance

V3 Proposed Budget Allocations for 2016/17 and the Medium Term

This section sets out the proposed vote budget allocations for 2016/17 and the medium term, including major areas of expenditures and any notable changes in allocations.

Table V3.1: Past Outturns and Medium Term Projections by Vote Function*

	2014/15 Outturn	2015/16		MTEF Budget Projections		
		Appr. Budget	Spent by End Sept	2016/17	2017/18	2018/19
Vote: 109 Law Development Centre						
1254 Legal Training	5.397	10.891	1.382	10.890	11.540	12.218
Total for Vote:	5.397	10.891	1.382	10.890	11.540	12.218

(i) The Total Budget over the Medium Term

N/A

(ii) The major expenditure allocations in the Vote for 2016/17

- LDC spends 70% of its budget on legal training.
- LDC also intends to start construction of 5 firm rooms and complete the boundary wall.

(iii) The major planned changes in resource allocations within the Vote for 2016/17

N/A

Table V3.2: Key Changes in Vote Resource Allocation

Changes in Budget Allocations and Outputs from 2015/16 Planned Levels:			Justification for proposed Expenditure and Outputs	Changes in Outputs
2016/17	2017/18	2018/19		
<i>Vote Function: 1201 Legal Training</i>				
Output: 1254 01 Legal Training				
<i>US\$ Bn:</i> 0.512	<i>US\$ Bn:</i> -0.972	<i>US\$ Bn:</i> -0.972		
Increase in number of Bar Course students	Increase in number of Bar Course students			
Output: 1254 03 Research				
<i>US\$ Bn:</i> 0.191	<i>US\$ Bn:</i> -0.016	<i>US\$ Bn:</i> -0.016	N/A	
Increase in Government release of funds i.e Non Wage and Wage fund	decrease in Government release of funds i.e Non Wage and Wage fund	decrease in Government release of funds i.e Non Wage and Wage fund		
Output: 1254 04 Community Legal Services				
<i>US\$ Bn:</i> -0.184	<i>US\$ Bn:</i> -0.185	<i>US\$ Bn:</i> -0.185		
More diversion and reconciliation cases are to be handled as well as walk in clients.	More diversion and reconciliation cases are to be handled as well as walk in clients.			
Output: 1254 05 LDC Administrative Support Services				
<i>US\$ Bn:</i> -0.347	<i>US\$ Bn:</i> 1.469	<i>US\$ Bn:</i> 1.469	This contributes to access of jLOS services enhanced as more students are well catered to by the LDC staff.	
Decrease in Government release of Non Wage and Wage.	Increase in Government release of Non Wage and Wage.	Increase in Government release of Non Wage and Wage.		
Output: 1254 72 Government Buildings and Administrative Infrastructure				
<i>US\$ Bn:</i> -0.280	<i>US\$ Bn:</i> -0.153	<i>US\$ Bn:</i> -0.153	This will enable LDC to expand the physical facilities to reduce on congestion in class rooms and therefore	
Complete Phase 1 Construction of a storeyed	Phase 2 Construction of a storeyed building	Phase 3 Construction of a storeyed building		

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Changes in Budget Allocations and Outputs from 2015/16 Planned Levels:			Justification for proposed Changes in Expenditure and Outputs
2016/17	2017/18	2018/19	
building comprising of: 20 lecture rooms, resource centre and bookshop at the LDC premises.	comprising of: 20 lecture rooms, resource centre and bookshop at the LDC premises.	comprising of: 20 lecture rooms, resource centre and bookshop at the LDC premises.	reduce on the ratio of classroom to students which is at 1:40 instead of the ideal one of 1:20.

V4: Vote Challenges for 2016/17 and the Medium Term

This section sets out the major challenges the vote faces in 2016/17 and the medium term which the vote has been unable to address in its spending plans.

Increasing number of students with limited infrastructure expansion due to inadequate funding.

Table V4.1: Additional Output Funding Requests

Additional Requirements for Funding and Outputs in 2016/17:	Justification of Requirement for Additional Outputs and Funding
<p><i>Vote Function: 1201 Legal Training</i></p> <p>Output: 1254 01 Legal Training</p> <p>UShs Bn: Increase in the admission of students on the Bar Course.</p>	<p>Training of more students on the Bar Course and improving quality of LDC graduates will greatly improve service delivery of the administrators of Justice. This therefore calls for recruitment of more lecturers and expansion of the infrastructure. 30 more lecturers need to be recruited and one building block consisting of 20 firm rooms, a resource centre and bookshop need to be constructed.</p> <p>Introduction of short tailor made courses and Establishment of outreach centres would improve on service delivery, increase physical access to LDC services. Contribute to access to justice enhanced for all particularly the poor and marginalised. human rights culture fostered across JLOS institutions and rule of law. Promote a rights based approach for JLOS staff and other citizens.</p>
<p>Output: 1254 02 Law Reporting</p> <p>UShs Bn: On-line Law Reporting, Publish Law Reports and High Court Bulletins.</p>	<p>Law Reporting is necessary as it contributes to rule of law and due process as well as to good governance particularly in human resource development.</p>
<p>Output: 1254 04 Community Legal Services</p> <p>UShs Bn: More Legal Aid clinics would be created in various districts. the number of diversion and reconciliation cases handled would increase.</p>	<p>More funds would enable the Legal aid Clinic to increase on the number of juveniles diverted, number of cases reconciled as well as the handling of more Walk in clients.</p>
<p>Output: 1254 05 LDC Administrative Support Services</p> <p>UShs Bn: Building of qualified staff capacity. Construction of more buildings to reduce the ratio of students to classroom.</p>	<p>LDC needs both Wage and Capital Development budget. This will contribute to access to justice enhanced for all particularly the poor and marginalised as well as improve on service delivery.</p>

This section discusses how the vote's plans will address and respond to the cross-cutting policy, issues of gender and equity; HIV/AIDS; and the Environment, and other budgetary issues such as Arrears and NTR..

(i) Cross-cutting Policy Issues

(i) Gender and Equity

Objective: Review of the existing Sexual Harassment Policy.

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Issue of Concern :

Proposed Interventions

Budget Allocations UGX billion

Performance Indicators

(ii) HIV/AIDS

(iii) Environment

(ii) Payment Arrears

The table below shows all the payment arrears outstanding for the Vote:

(ii) Non Tax Revenue Collections

The table below shows Non-Tax Revenues that will be collected under the Vote:

Source of NTR	UShs Bn	2014/15 Actual	2015/16 Budget	2015/16 Actual by Sept	2016/17 Projected
Educational/Instruction related levies		4.714	4.714		4.713
	Total:	4.714	4.714		4.713