

# Vote: 007 Ministry of Justice and Constitutional Affairs

## Vote Summary

### VI: Vote Overview

This section sets out the Vote Mission, Strategic Objectives, and provides a description of the vote's services

#### (i) Snapshot of Medium Term Budget Allocations

Table V1 below summarises the Medium Term Budget allocations for the Vote:

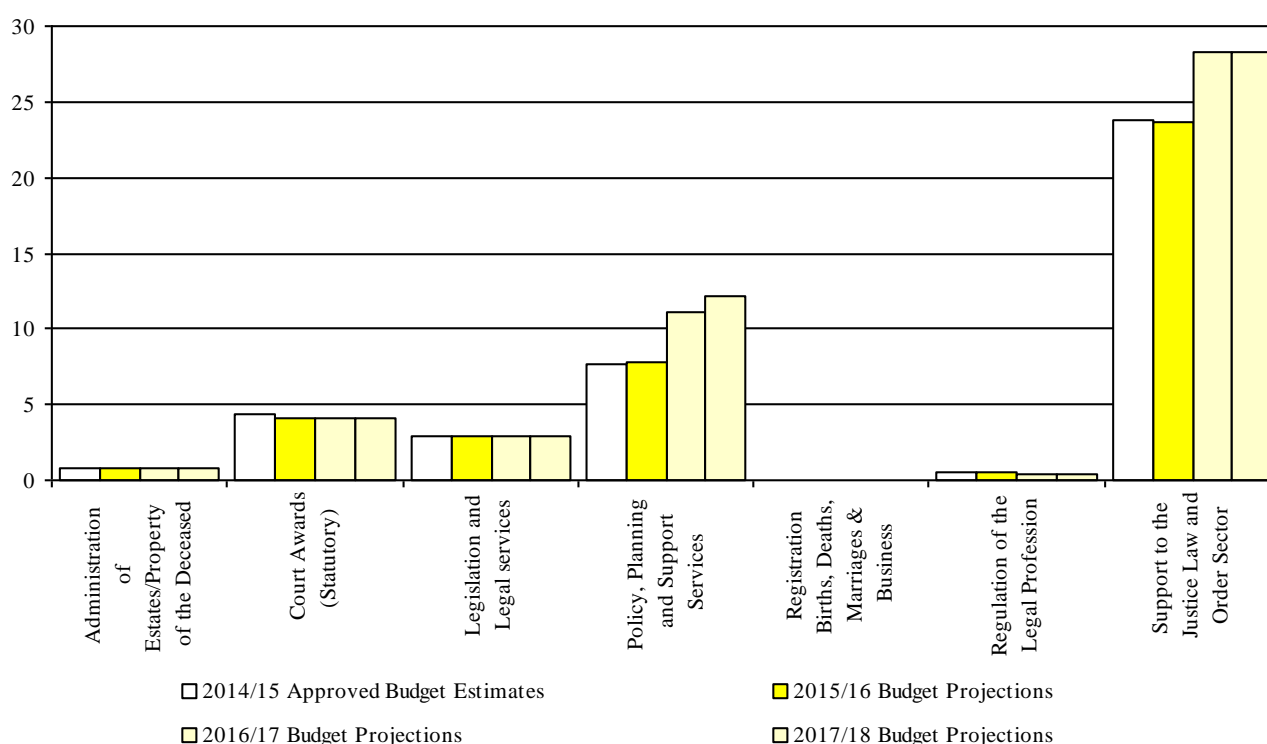
**Table V1.1: Overview of Vote Expenditures (UShs Billion)**

(i) Excluding Arrears, Taxes		2013/14 Outturn	2014/15		MTEF Budget Projections		
			Approved Budget	Spent by End Sept	2015/16	2016/17	2017/18
Recurrent	Wage	3.099	4.156	0.651	4.156	4.948	4.948
	Non Wage	30.241	11.967	4.741	11.967	14.360	15.405
Development	GoU	23.493	23.611	4.422	23.611	28.333	28.336
	Ext. Fin	0.000	0.251	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>56.834</b>	<b>39.733</b>	<b>9.814</b>	<b>39.733</b>	<b>47.641</b>	<b>48.688</b>
<b>total GoU + Ext Fin. (MTEF)</b>		<b>56.834</b>	<b>39.984</b>	<b>9.814</b>	<b>39.733</b>	<b>47.641</b>	<b>48.688</b>
(ii) Arrears and Taxes	Arrears	0.000	2.100	0.432	0.000	N/A	N/A
	Taxes	0.418	0.565	0.000	0.000	N/A	N/A
<b>Total Budget</b>		<b>57.252</b>	<b>42.649</b>	<b>10.246</b>	<b>39.733</b>	<b>N/A</b>	<b>N/A</b>

\*\* Non VAT taxes on capital expenditure

The chart below shows total funding allocations to the Vote by Vote Function over the medium term:

**Chart V1.1: Medium Term Budget Projections by Vote Function (UShs Bn, Excluding Taxes, Arrears)**



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### (ii) Vote Mission Statement

The Vote's Mission Statement is:

*To provide legal advice and legal services as well as supporting the machinery that provides the legal framework for good governance.*

### (iii) Vote Outputs which Contribute to Priority Sector Outcomes

The table below sets out the vote functions and outputs delivered by the vote which the sector considers as contributing most to priority sector outcomes.

**Table V1.2: Sector Outcomes, Vote Functions and Key Outputs**

Sector Outcome 1:	Sector Outcome 2:	Sector Outcome 3:
<i>Strengthened legal and policy frameworks for JLOS operations and national development</i>	<i>Access to JLOS services particularly for the vulnerable persons enhanced</i>	<i>Observance of Human rights and accountability promoted</i>
<b>Vote Function: 12 01 Legislation and Legal services</b>		
<b>Outputs Contributing to Outcome 1:</b>	<b>Outputs Contributing to Outcome 2:</b>	<b>Outputs Contributing to Outcome 3:</b>
<i>Outputs Provided</i>	None	None
120101 Bills, Acts, Statutory Instruments, Ordinances, Bye Laws		
120103 Civil Suits defended in Court		
<b>Vote Function: 12 03 Administration of Estates/Property of the Deceased</b>		
<b>Outputs Contributing to Outcome 1:</b>	<b>Outputs Contributing to Outcome 2:</b>	<b>Outputs Contributing to Outcome 3:</b>
None	<i>Outputs Provided</i>	None
	120304 Family arbitrations and mediations	
<b>Vote Function: 12 04 Regulation of the Legal Profession</b>		
<b>Outputs Contributing to Outcome 1:</b>	<b>Outputs Contributing to Outcome 2:</b>	<b>Outputs Contributing to Outcome 3:</b>
<i>Outputs Provided</i>	None	None
120401 Conclusion of disciplinary cases		
<b>Vote Function: 12 05 Support to the Justice Law and Order Sector</b>		
<b>Outputs Contributing to Outcome 1:</b>	<b>Outputs Contributing to Outcome 2:</b>	<b>Outputs Contributing to Outcome 3:</b>
<i>Outputs Provided</i>	<i>Outputs Funded</i>	<i>Outputs Funded</i>
120501 Ministry of Justice and Constitutional Affairs-JLOS	120552 Ministry Of Internal Affairs-JLOS	120556 Uganda Police Force-JLOS
	120555 Judiciary - JLOS	120559 Directorate Of Public Prosecutions
<i>Outputs Funded</i>	120557 Uganda Prisons Service-JLOS	
120558 Judicial Service Commission-JLOS		

## V2: Past Vote Performance and Medium Term Plans

*This section describes past and future vote performance, in terms of key vote outputs and plans to address sector policy implementation issues.*

### (i) Past and Future Planned Vote Outputs

#### 2013/14 Performance

i. Access to JLOS Services: The sector has completed designs for a JLOS house complex project that will have JLOS institutions appellate courts Criminal Court house and Police headquarters at estimated cost of US \$ 120m. The sector has through rationalisation of the SWAp development budget set aside UG.22bn towards the construction which leaves a shortfall of US \$ 110m. The construction is expected to save over seven million dollars (US\$.7m) that the sector is now paying in rent per Financial Year. It will also greatly

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improve service delivery as a one stop centre for justice delivery.

The Ministry is also focused on ensuring that its services are de-concentrated to its clients countrywide to ensure improved service delivery. In February 2014, the ministry commissioned the newly constructed Mini-JLOS House in Mororo to serve the Karamoja region. In an effort to retain Staff, the ministry also constructed staff quarters in Moroto which will be commissioned before the end of the financial year. In addition, the regional offices in Mbale will be completed and commissioned before end of the financial year. These are aimed at improving delivery of service to the areas of Karamoja and the Eastern regions.

ii. Representation of Government in Courts and Tribunals: The Ministry responded to 2,318 of the 2,571 (90%) contracts and Memoranda of Understanding received for review and approval. The Ministry also received 350 requests for Legal Advice from Ministries, Parastatals and other agencies out of which 251 were responded to. On average it takes two weeks to clear contracts. The Attorney General also prepared Memoranda and agreements for execution as well as representing the Government of Uganda at both International and National for a.

iii. Arbitration Cases against Heritage and Tullow: The Attorney General's chambers is also handling three arbitration cases filed by Heritage Oil and Gas and Tullow in the Permanent Court of Arbitration in London. Heritage instituted arbitration proceedings against the Government of Uganda contesting the assessment of income tax on capital gains of US\$434M on the sale of its interests to Tullow in accordance with the Income Tax Act of Uganda.

The Permanent Court Tribunal has so far made some preliminary rulings in favour of G.O.U. and allowed the proceedings to be bifurcated. The Attorney General has therefore saved G.O.U. a total of US\$434 million, approximately Ug. Shs. 1.1 Trillion which would have been re-imbursable to Heritage, with interest and costs. Winning of this case will set a good precedent for collection of taxes in future transactions relating to transfer of interest in the oil sector and other matters relating to production and sharing agreements (PSAs)

These cases have far reaching implications in as far as they will set precedents on the future taxability of VAT and Capital Gains tax in relation to oil and gas activities in Uganda. Precedents favorable to Government are the most desirable.

iv. Drafting Legislation: The Directorate of First Parliamentary Counsel drafted and monitored the passage of several laws through Parliament. By the end of March 2014, 12 Bills had been drafted and published; and 20 Acts published, 67 Statutory Instruments, 3 Ordinance and 9 Legal notices were published.

The 12 Bills drafted and published include the following:-

Bill No. 8 The Anti Corruption (Amendment) Bill, 2013

Bill No. 9 The Supplementary Appropriation Bill, 2013

Bill No. 10 The Appropriation Bill, 2013

Bill No. 11 The Uganda Wildlife Education Centre Bill, 2013

Bill No. 12 The Uganda Wildlife Research and Training Institute Bill, 2013

Bill No. 13 The Hotel and Tourism Training Institute (HTTI) Bill, 2013

Bill No. 14 The Stamps Bill, 2013

Bill No. 15 The Lotteries And Gaming Bill, 2013

Bill No. 16 The Excise Duty Bill, 2013

Bill No. 1 The Tobacco Control Bill, 2014

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Bill No. 2 The Tax Procedure Code Bill, 2014

v. Building Capacity of Districts in drafting Legislations: The ministry is also engaged in training officials in three districts of Mpigi, Wakiso and Mukono. The training is aimed at building the capacity of the districts in making ordinances. The officials being trained include district chairpersons, vice chairperson, district speakers, deputy speakers and the clerk to the district council. Officials in other districts will be trained in a phased manner over the medium term resources permitting.

vi. Provision of Legal Advice: The Ministry responded to 2318 of the 2571 (90%) contracts and MoUs received for review and approval. The Ministry also received 350 requests for Legal Advice from Ministries, Parastatals and other agencies, out of which 251 were responded to. The ministry on average takes two weeks to respond to contracts and two weeks to respond to requests for legal advice. Preparation of Memoranda, agreements for execution by the Attorney General, submissions and attending arbitration proceedings were done by the Directorate and also represented the Ministry at both International and National for a. MOJCA as a whole participated in a number of EAC and COMESA Legal Sector meetings.

vii. Administration of Estates: The ministry is also undertaking automation of the Administrator General's operations to improve the administration of estates. So far the accounts section and lands registry have been computerised. The regional offices will also be automated and linked with the headquarters. The Administrator General registered 3,024 new files for clients; inspected 134 against a target of 150 estates; and filed 13 applications for winding up estates. Also 70 land transfers were effected while 1,702 certificates of no objection issued. The ministry is also putting more emphasis on sensitizations and conducting mediations and arbitrations. The Administrator General conducted 850 family arbitrations & mediations as well as outreach activities in Mityana, Mubende, Buikwe, Wakiso, Mpigi, Kayunga, Jinja Mayuge, Mukono.

viii. Regulation of the Legal Profession: The Law Council inspected 664 advocates law firms and chambers; in addition 3 universities and 55 Legal Aid service Providers were also inspected. The Disciplinary Committee held 38 sittings and concluded 37 cases against errant lawyers. The Department also carried out research and consultations in various areas.

ix. Promotion of Human Rights: In conformity with the National Action Plan, a human rights desk was established at the Ministry, an officer appointed and the office equipped to make it operational. The 5th Periodic report to the African Commission was submitted.

x. Human Resource Development: The current freeze on recruitment coupled with the wage bill constraints prevented the recruitment of fifteen (15) stat attorneys as had been planned. Vacant posts of Commissioner Civil Litigation (institutions), Commissioner legal Advisory Services (Local Government), Commissioner Legislative Drafting (Local Government), Administrator General and Secretary Law Council were declared for filling. Ten (10) vacant posts of state Attorneys were declared for filling, 3 vacant posts of office typists, 1 vacant post of Records Assistant and 6 vacant posts of drivers were also declared for filling.

#### xi. Justice Law and Order Sector (JLOS)

Under the Justice Law and Order Sector, six Justice centres including Isingiro, Kanungu, Bundibugyo, Bulambuli, Kibuko, Kisoro were completed and commissioned to complete the chain of Justice in those districts. Construction is ongoing for justice centres at Kayunga, Lamwo and Kyenjojo. Other ongoing constructions include; Judicial Studies institute in Kampala, Makindye Family Court, an auditorium at Law Development Center, Prisons at Kitalya, Isingiro, Lamwo Amuru and Ndorwa; as well as Kabale High Court and Kabale remand home.

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### *Preliminary 2014/15 Performance*

#### Deconcentration of Ministry Services

The construction of Moroto Mini-JLOS house was completed commissioned and occupied on the 14th of Feb 2014, and the construction of Mbale regional office was completed, operationalised and occupied but yet to be commissioned. The construction of Moroto staff quarters was also Completed and now occupied.

#### Drafting Legislation

The Directorate of First Parliamentary Counsel drafted and monitored the passage of several laws through Parliament. By the end of September 2014, 03 Bills had been drafted, 03 Acts published; 17 Statutory Instruments and 02 Legal Notices and 01 ordinance.

#### Providing Legal Advice

By the end of September 2014, the Directorate of Legal Advisory Services received 948 contracts and MoUs for review and approval. The Directorate responded to 855 contracts and MoUs. The Directorate also received 116 requests for Legal Advice from Ministries, Parastatals and other agencies, out of which 89 were responded to and 27 were pending. Preparation of Memoranda, agreements for execution by the Attorney General, submissions and attending arbitration proceedings were done by the Directorate and also represented the Ministry at both International and National for a. MOJCA as a whole participated in a number of EAC and COMESA Legal Sector meetings.

#### Administration of Estates

The computerization of the Administrator General's registry is still ongoing. Currently, computerization of the lands and accounts section is ongoing. The computerization process includes capturing of files, verification of files and capturing of data. Computer networking and collecting files from desk officers to capture and verify data is still in the process.

The Administrator General attended to all clients and by the end of September 2014, a total of 1570 new files for clients had been opened. The Administrator General also inspected 40 estates and applied to court for 25 letters of Administration. In the same period, No estates were filed for winding up as the Administrator General encouraged clients to administer own estates, granted 664 Certificates of No objections, and 21 Land Transfers, 300 Family arbitrations and 280 Family mediations were also handled and concluded.

#### Regulation of the Legal Profession

By the end of September 2014, the Department of Law Council under its Disciplinary Committee concluded 100 Cases in 26 Sittings. The Department also inspected 38 Chambers /Law firms. The Department also carried out research and consultations in various areas.

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### Policy and Administration

The department of Finance and Administration continued with the monitoring function. Four Regional Offices and Moroto Min JLOS House under construction were visited. Arising from these consistent monitoring, the Ministry noted that there is need for training, re-tooling, supply of legal reference materials and furniture to the Regional Offices.

### Human Resource Development

The current freeze on recruitment coupled with the wage bill constraints prevented the recruitment several staff as had been planned. Never the less Various posts were filled during the first quarter and they include; One (1) Principal Procurement Officer, One (1) Stenographer Secretary and One (1) Accounts Assistant.

### Promotion of staff

One (1) Economist was promoted to Senior Economist.

### Staff Transfers

The Principal Procurement Officer was transferred to Ministry of Health.

### Staff retired

Several staff also retired including the Under Secretary, Finance and Administration retired w.e.f 21st August, 2014. 1 Senior Office Supervisor Retired w.e.f 24th July, 2014 and One (1) Steno Secretary retired w.e.f 5th October, 2014

**Table V2.1: Past and 2015/16 Key Vote Outputs\***

<i>Vote, Vote Function Key Output</i>	<b>Approved Budget and Planned outputs</b>	<b>2014/15 Spending and Outputs Achieved by End Sept</b>	<b>2015/16 Proposed Budget and Planned Outputs</b>
<b>Vote: 007 Ministry of Justice and Constitutional Affairs</b>			
<b>Vote Function: 1201 Legislation and Legal services</b>			
<b>Output: 120101</b>	<b>Bills, Acts, Statutory Instruments, Ordinances, By Laws</b>		
<i>Description of Outputs:</i>	15 Bills to be drafted and published; 10 Acts to be Published; 55 Statutory Instruments; 3 Ordinances; 3 Bye Laws to be published; and 5 Legal notices	3 Bills were drafted and published; 3 Acts were Published; 17 Statutory Instruments; 1 Ordinances; no Bye Laws were published; and 2 Legal notices were published.	Draft and Publish 15 Bills including electoral laws and Constitutional amendments; 10 Acts to be Published; 55 Statutory Instruments; 3 Ordinances; 3 Bye Laws to be published; and 5 Legal notices
<i>Performance Indicators:</i>			
No. of bills drafted and Published	15	3	15
<i>Output Cost: US\$ Bn:</i>	0.807	<i>US\$ Bn:</i> 0.149	<i>US\$ Bn:</i> 0.807
<b>Output: 120103</b>	<b>Civil Suits defended in Court</b>		
<i>Description of Outputs:</i>	Effective representation of Government in Court; Effective supervision of State Attorneys to defend Government in Courts; Effective negotiation of out of court settlement	The Attorney General conitued his mandate of represnting Government in Various Courts of law and tribunals.	Effective representation of Government in Court; Effective supervision of State Attorneys to defend Govt in Courts; Effective negotiation of out of court settlement
<i>Performance Indicators:</i>			
Percentage (% decrease) of	100	10	100

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<i>Vote, Vote Function Key Output</i>	<b>Approved Budget and Planned outputs</b>	<b>2014/15 Spending and Outputs Achieved by End Sept</b>	<b>2015/16 Proposed Budget and Planned Outputs</b>
ex parte proceedings against the Attorney General	<i>Output Cost: US\$ Bn:</i> 1.189	<i>US\$ Bn:</i> 0.205	<i>US\$ Bn:</i> 1.189
<b>Vote Function Cost</b>	<b>US\$ Bn:</b> 2.935	<b>US\$ Bn:</b> 0.551	<b>US\$ Bn:</b> 2.935
<b>Vote Function: 1202 Registration Births, Deaths, Marriages &amp; Business</b>			
<b>Vote Function Cost</b>	<b>US\$ Bn:</b> 0.000	<b>US\$ Bn:</b> 0.000	<b>US\$ Bn:</b> 0.000
<b>Vote Function: 1203 Administration of Estates/Property of the Deceased</b>			
<b>Output: 120301</b>	<b>Estates Registration and Inspection</b>		
<i>Description of Outputs:</i>	4000 new files for clients to be opened; 100 estates to be inspected.	1570 New files for Clients were Opened .40 Estates were Inspected.	Open 4000 new files for clients; Inspect 100 estates.
<i>Output Cost: US\$ Bn:</i>	<i>0.191</i>	<i>US\$ Bn:</i> 0.046	<i>US\$ Bn:</i> 0.191
<b>Output: 120302</b>	<b>Letters of Administration and Land Transfers</b>		
<i>Description of Outputs:</i>	Apply to Court to grant 25 letters of administration; 200 Estates to be Filed for winding up.	1 Application was made to Court to grant a letter of administration; No Estates were Filed for winding up.	File 28 applications to Court to grant 25 letters of administration; File 200 Estates for winding up
<i>Performance Indicators:</i>			
No. of certificates of No Objection issued	2,200	664	2,200
Average time taken to issue a certificate of no objection	28	28	28
<i>Output Cost: US\$ Bn:</i>	<i>0.191</i>	<i>US\$ Bn:</i> 0.027	<i>US\$ Bn:</i> 0.191
<b>Output: 120303</b>	<b>Estates administration</b>		
<i>Description of Outputs:</i>	400 land transfers; and 2200 certificates of no objection to be issued.	21 land transfers; and 664 certificates of no objection were issued.	Effect 400 land transfers; and 2200 certificates of no objection to be issued.
<i>Performance Indicators:</i>			
No. of estates wound up	80	0	80
<i>Output Cost: US\$ Bn:</i>	<i>0.191</i>	<i>US\$ Bn:</i> 0.023	<i>US\$ Bn:</i> 0.191
<b>Output: 120304</b>	<b>Family arbitrations and mediations</b>		
<i>Description of Outputs:</i>	1000 family arbitrations and mediations to be conducted.	300 family Arbitrations and 280 Family Mediations were Conducted.	Conduct 1000 family arbitrations and mediations.
<i>Performance Indicators:</i>			
No of family arbitrations and mediations	1,000	580	1,000
<i>Output Cost: US\$ Bn:</i>	<i>0.191</i>	<i>US\$ Bn:</i> 0.018	<i>US\$ Bn:</i> 0.191
<b>Vote Function Cost</b>	<b>US\$ Bn:</b> 0.762	<b>US\$ Bn:</b> 0.115	<b>US\$ Bn:</b> 0.762
<b>Vote Function: 1204 Regulation of the Legal Profession</b>			
<b>Output: 120401</b>	<b>Conclusion of disciplinary cases</b>		
<i>Description of Outputs:</i>	-Hold Disciplinary Committee meetings and conclude at least 150 cases in 60 sittings. -Carrying out research and consultations	100 disciplinary Cases were concluded in 26 Committee sittings.	- Hold 60 Disciplinary Committee meetings to conclude 250 cases. Inspected 700 Chambers/Law firms, 7 universities and Legal Aid Service Providers
<i>Performance Indicators:</i>			
Number of disciplinary cases	200	100	250

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<i>Vote, Vote Function Key Output</i>	<b>Approved Budget and Planned outputs</b>	<b>2014/15 Spending and Outputs Achieved by End Sept</b>	<b>2015/16 Proposed Budget and Planned Outputs</b>
disposed off			
	<i>Output Cost: US\$ Bn:</i> 0.233	<i>US\$ Bn:</i> 0.053	<i>US\$ Bn:</i> 0.233
<b>Vote Function Cost</b>	<b>US\$ Bn:</b> 0.465	<b>US\$ Bn:</b> 0.081	<b>US\$ Bn:</b> 0.465
<b>Vote Function: 1205 Support to the Justice Law and Order Sector</b>			
<b>Output: 120501</b>	<b>Ministry of Justice and Constitutional Affairs-JLOS</b>		
<i>Description of Outputs:</i>	Procure Legal Reference Materials; Conclude 265 backlog disciplinary cases; Inspection of 700 Law firms & 13 Universities; Train in Legislative drafting (4), ADR (3); Consultations on review of Constitution; handle 15 cases E.A.J.C; Equipping newly constructed offices; Conduct Bar Course Pre Entry exams; Handle 500 civil backlog cases in SC, CoA, HC and CM Courts; Automation of Civil Case Management System; Procure 2 vehicles;	3 Bills were drafted and published; 3 Acts were Published; 17 Statutory Instruments; 1 Ordinances; and 2 Legal notices were published; 948 requests for contracts reviews were received, out of which 855 were responded to and 93 are still pending. This performance was at 90% The administrator General Opened 1570 New files for Clients. 40 Estates were Inspected. 21 Land transfers were Conducted by the Administrator Gneral in Q1. 644 Certificates of No objection were Issued. 100 Cases of Private Advocates Concluded in 26 Committee sittings.	Reform Electoral Laws and Constitutional amendments. Conclude 250 disciplinary cases; Inspect 700 Law firms, 13 Universities; Train in Legislative drafting. Review of Constitution; handle cases in E.A.J.C; Conduct Bar Course Pre Entry exams; Handle 500 civil cases in SC, CoA, HC and CM Courts; Automation of Civil Case Management System;
<i>Performance Indicators:</i>			
Proportion of districts with the basic JLOS frontline services (Functional)	12	7.2	15
	<i>Output Cost: US\$ Bn:</i> 1.539	<i>US\$ Bn:</i> 0.202	<i>US\$ Bn:</i> 1.666
<b>Output: 120552</b>	<b>Ministry Of Internal Affairs-JLOS</b>		
<i>Description of Outputs:</i>	Amend CS Act; develop CS Policy; Gazette NGO Bill; Translate CS handbook; NGO Act regulations; Develop operational guidelines for prosecution, prevention of Trafficking in Persons (TIP); Strengthen 40 offender rehabilitation projects; Implement offender social reintegration; Strengthen relations with Universities teaching Criminology; Implement resolutions of EAC; Build capacity of NGO Monitoring; 3 pickups for Western region; monitoring of resettlement and re-integration activities in 6 DRTs; guidelines for District NGO Monitoring Committees	Held a retreat to discuss the draft Identification Act to establish national criminal DNA databank bill. Developed a zero draft of firearms regulations. Updated information on NGOs synthesized into e-format. Participated in the 4th EAC Prisons/Corrections Meeting. Procured 4 computer sets for Arua, Kampala Extra, SRU and M&E Unit	Forensic monitoring and investigation to support safeguards for public health, food and environmental safety. Handle and supervise CS orders
	<i>Output Cost: US\$ Bn:</i> 1.356	<i>US\$ Bn:</i> 0.421	<i>US\$ Bn:</i> 1.356

### Section B - Vote Overview



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<i>Vote, Vote Function Key Output</i>	<b>Approved Budget and Planned outputs</b>	<b>2014/15 Spending and Outputs Achieved by End Sept</b>	<b>2015/16 Proposed Budget and Planned Outputs</b>
<b>Output: 120554</b>	<b>Law Development Center-JLOS</b>		
<i>Description of Outputs:</i>	Publish Law Reports; Complete Auditorium, construct women cell, DPP office and reception for juveniles; Train of 40 lecturers in student centered & problem based learning; Purchase 2 vehicles, 120 bicycles for fit persons; legal aid services to 600 walk in clients; Train 80 JLOS staff in human rights; Regional interactions with institutions (East Africa); Subscribe to library legal data bases, procure reference materials;	Construction of the Auditorium is still ongoing. The external works have been completed and the interior works of tilling, air conditioning and furnishing are ongoing. LDC Act was reviewed. Management information system has been installed. 25 lectures were trained in pedagogical skills and 10 lectures were attached to the Northumbria University. More books were procured and LDC made subscriptions to Law Africa and Cambridge University press for online law reports and E-books. 301 student admitted on Bar Course out of these 257 passed their first and second term written practical and oral examinations respectively. 485 students were admitted on the Diploma in law course out of these 269 passed the first term examination.	Implement a new curriculum; Train 700 student on Bar Course; 400 on Diploma-in-Law; 50 on HR Human Courses; 700 on Short Courses. Acquire ICT teaching aids. Restock library
	<i>Output Cost: US\$ Bn:</i>	0.385	<i>US\$ Bn:</i>
		<i>US\$ Bn:</i>	0.120
		<i>US\$ Bn:</i>	0.385
<b>Output: 120555</b>	<b>Judiciary - JLOS</b>		
<i>Description of Outputs:</i>	Lobby for Judiciary Administration Bill; Re-Engineering of CCAS; Strengthen Bar-Bench Fora; put ramps on 10 Courts; renovate 8 Courts; construct 5 Courts; Procure furniture for 10 G1 Courts; Procure Court Recording and Transcription Equipment for 13 courts; Procure Video Conferencing Equipment; Train G1 in Small Claims Procedure; Case backlog clearance; Roll out land courts to 5 CM Courts; Strengthen Court user committees; Conduct JLOS Integrity Committee Tour; Procure Reference material for Land & Civil Division; Procure 7 Vehicles for CMs, 3 Grade I in hard to reach areas;	Four bar-bench meetings held . Sensitisations held in various Courts. Court Recording equipment procured for Kabale, Soroti and Masaka High Courts. Double cabins procured to facilitate Chief Magistrates for locus visiting. Training conducted for 40 Judicial Officers.	Court recording equipment procured for 10 Magistrates Courts; 5 Vehicles procured for the Land Courts; Legal Aid Services provided; Pilot performance measurement tool. 45 Criminal Appeals and 35 Civil Appeals disposed of in SC; 200 Civil Appeals, 20 Constitutional Appeals and 400 Criminal Appeals in CoA; 600 Criminal and Civil Appeals will be disposed of while 14,400 Criminal and Civil suits in HC; 129,839 cases in CM.
<i>Performance Indicators:</i>	% of completed cases	160,000	23
	<i>Output Cost: US\$ Bn:</i>	2.713	<i>US\$ Bn:</i>
		<i>US\$ Bn:</i>	0.678
		<i>US\$ Bn:</i>	2.713
<b>Output: 120556</b>	<b>Uganda Police Force-JLOS</b>		

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<i>Vote, Vote Function Key Output</i>	<b>Approved Budget and Planned outputs</b>	<b>2014/15 Spending and Outputs Achieved by End Sept</b>	<b>2015/16 Proposed Budget and Planned Outputs</b>
<i>Description of Outputs:</i>	Develop SOPs for Districts and Police Units; Popularizing Strategic Policing Plan; sensitization on Anti Torture Act, Public Order Management Act, Anti Trafficking in persons Act; Complete investigations of war crimes; Completion of Kiira PS; Construct Kiruhura PS, 2 block staff houses in Rakai; Expansion of canine units to 10 districts; Procure 3 vehicles for enhancing investigations, 1 for SGBV and Children related offences and 10 motorcycles for CFPUs; Induct 1,018 PPCs into Criminal Intelligence & Investigations; skills training of Criminal Records Mgt System users & ICT investigating officers; Carry out 6,000 postmortem examinations; 8,000 SGBV examinations; Procure 30 speed guns, SOCO kits; Train 1200 Police	Popularizing Strategic Policing Plan on going ; sensitization on Anti Torture Act, Public Order Management Act, Anti Trafficking in persons Act; Complete investigations of war crimes; Completion of Kiira PS; Construct Kiruhura PS, 2 block staff houses in Rakai; Expansion of canine units to 10 districts; Procure 3 vehicles for enhancing investigations, 1 for SGBV and Children related offences and 10 motorcycles for CFPUs; Carry out postmortem examinations; SGBV examinations; Procurement of speed guns, SOCO kits; Train 1200 Police detectives;	35,000 violent crimes investigated and submitted to DPP. Canine unit expanded to 75 districts. Establish Human Rights officers in all regions. Roll out the Suspect Profiling System. construction of Police Divisions and Regional offices under PPP. Completion of Natete Police Station, Cancer Hospital, headquarter of Logistics, Engineering and Police mariner.
<i>Performance Indicators:</i>			
Police Population ratio	1:600	1:800	1:600
<i>Output Cost: US\$ Bn:</i>	3.007	0.752	3.007
<b>Output: 120557</b>	<b>Uganda Prisons Service-JLOS</b>		
<i>Description of Outputs:</i>	Computerisation of Prisons; Developing the legal policy framework for corrections; Finalization of Prisons Standing Orders; Development of life skills modules (Carpentry, metal fabrication, tailoring, hand craft and soap making); Support to inmate formal education, guidance and counseling of inmates; Reintegration of offenders; Renovation of wards at Tororo Prison, water borne toilets in 40 Prisons; Completion of Nebbi & Ndorwa Prisons; vehicles for delivery of Prisoners; Support to welfare of babies staying with mothers in Prison with heifers; Recruitment and training of 1,000 staff;	Alignment of Prisons Standing Orders to Prisons Rules and Regulations Part II completed. Comparative study to South African Corrections Service. Increased Prisons holding capacity by 1,136 (7.6%) from 14,898 to 16,034 arising from construction/ renovation of Gulu, Dokolo, Moroto, Kitalya, Kapchorwa, and Patiko prisons. Purchased a walk through, 20 walkie talkies for prisons headquarters and Kampala Extra region, installed 17 CCTV cameras with a new 36 channel DVR recording system at Upper prison; 30 cameras were procured and distributed. Canine unit with 06 dogs was established in Kampala Extra	Procure 20 uniports for establishment of emergency prisons at Bidibidi in Yumbe and Orom Tikau. Construct 58 staff housing units at Kitalya, Arua and Koboko prisons. Procure 7,151 iron sheets to support construction of various staff housing units in selected prisons. Construct 2 maize cribs at Bugungu YP and Patiko prisons. Construct a drying platform at Amita to reduce post-harvest losses. Complete the feasibility studies for establishment of irrigation system at Ruimi, Ibuga and Mubuku farm prisons.
<i>Performance Indicators:</i>			
Proportion of remands in Prison	52	0	51
Average length of stay on remand for capital offenders	14	0	10

# Vote: 007 Ministry of Justice and Constitutional Affairs

## Vote Summary

<i>Vote, Vote Function Key Output</i>	<b>Approved Budget and Planned outputs</b>	<b>2014/15 Spending and Outputs Achieved by End Sept</b>	<b>2015/16 Proposed Budget and Planned Outputs</b>
(months)	<i>Output Cost: US\$ Bn:</i> 3.032	<i>US\$ Bn:</i> 0.758	<i>US\$ Bn:</i> 3.032
<b>Output: 120558</b>	<b>Judicial Service Commission-JLOS</b>		
<i>Description of Outputs:</i>	Conduct 24 recruitment sessions for Judicial Officers; sensitise on the public complaints system; Court inspections; Purchase a Van and 2 vehicles for investigations and inspections; 24 Disciplinary committee meetings; Civic education through bulk SMSs (10 million); radio talk shows on law and administration of justice; prison inmates workshops; Performance management workshops for Judicial officers	Concluded 223 disciplinary cases against judicial officers. 75 judicial officers were recruited 20 radio talk shows were held in a total of 18 districts. 46 sub county Civic Education workshops held in 5 districts. 11 prison workshops held in 9 areas. 1,000 copies were translated into Luganda and printed. 5 anti-corruption barazas were held in 10 districts.	Conduct sensitization and Civic education workshops in 40 sub counties and radio talk shows on law and administration of justice. Conduct 20 recruitment sessions for Judicial Officers Court inspections; conduct investigations and inspections; 24 Disciplinary committee meetings; prison inmates workshops; Performance management workshops for Judicial officers
	<i>Output Cost: US\$ Bn:</i> 0.483	<i>US\$ Bn:</i> 0.000	<i>US\$ Bn:</i> 0.483
<b>Output: 120559</b>	<b>Directorate Of Public Prosecutions</b>		
<i>Description of Outputs:</i>	Develop national Criminal Prosecution Policy; Strengthen complaints management ; extension works in 3 regional offices; Retool & furnish 3 regional offices; Procure 100 computers; Open 5 new DPP offices; Install solar equipment in 8 stations; renovation of 3 DPP buildings (provision of ramps); Prosecution of cases in all courts; Prosecution-led investigation of Land cases, human trafficking; Train DPP staff; Translate client charter into major local languages;	Developed a draft Prosecutor's Standards' manual for handling children and SGBV cases. ensured that 70% of the Directorate's offices met the minimum performance standards. 73% of Public Complaints against staff performance and conduct were addressed. opened an RSP station in Sheema, Serere, Gombe, and Alebtong. Construction of DPP offices in, Kalangala, Dokolo and Kumi, Ntungamo and Busia office construction is complete. Prosecuted 16 cases in the Supreme Court, 92 criminal Appeals in the court of Appeal, and 352cases in High court sessions and 57,075cases in the Chief Magistrate's court.	Establish and operationalize 10 new offices. addressing at least 60% of reported Public Complaints against staff performance and conduct, resolving 80%
<i>Performance Indicators:</i>	No. of cases prosecuted (Directorate of Public Prosecutions)	150,000	4,000
	<i>Output Cost: US\$ Bn:</i> 1.234	<i>US\$ Bn:</i> 0.308	<i>US\$ Bn:</i> 1.234
<b>Output: 120560</b>	<b>Other JLOS Funded Services</b>		
<i>Description of Outputs:</i>	Review of Business Registration Fees Rules; Intellectual Property Policy; Amendment of Copyright and Neighboring Rights Act, 2006; Extension of	Amendment of Copyright and Neighbouring Rights Act, 2006 is being Undertaken; Review of Business Registration Fees Rules is ongoing ; Extension of	180,000 passports; revision of Subsidiary Laws; translation of the Constitution into one local language; reprinting of the Constitution; printing the

# Vote: 007 Ministry of Justice and Constitutional Affairs

## Vote Summary

<i>Vote, Vote Function Key Output</i>	<b>Approved Budget and Planned outputs</b>	<b>2014/15 Spending and Outputs Achieved by End Sept</b>	<b>2015/16 Proposed Budget and Planned Outputs</b>
	the Mobile Vital Records System; Automation for Production of Long Birth Certificates; Drafting Regulations for the Partnership Act.; Conduct 12 Business Registration Clinics; Equip newly opened border posts, regional and other immigration offices; Construct Sebagolo model border post( with staff quarters); Publicize the UPR and NAP Consultations; Conduct Community human rights sensitization meetings/ baraza in all 10 regional offices	the Mobile Vital Records System and Automation for Production of Long Birth Certificates being undertaken; Drafting Regulations for the Partnership Act.; Business Registration Clinics; Equip newly opened border posts, regional and other immigration offices; Construct Sebagolo model border post( with staff quarters); Publicize the UPR and NAP Consultations; Conduct Community human rights sensitization meetings/ baraza in all 10 regional offices	updated Index of the Laws of Uganda
	<i>Output Cost: US\$ Bn:</i> 1.945	<i>US\$ Bn:</i> 0.454	<i>US\$ Bn:</i> 1.694
	<i>Output Cost Excl. Ext Fin. US\$ Bn:</i> 1.694	<i>US\$ Bn:</i> 0.454	<i>US\$ Bn:</i> 1.694
<b>Vote Function Cost</b>	<b>US\$ Bn: 24.416</b>	<b>US\$ Bn: 4.422</b>	<b>US\$ Bn: 23.600</b>
<i>VF Cost Excl. Ext Fin.</i>	<i>US\$ Bn 24.165</i>	<i>US\$ Bn 4.422</i>	<i>US\$ Bn 23.600</i>
<b>Vote Function: 1206 Court Awards (Statutory)</b>			
<b>Output: 120601</b>	<b>Court Awards &amp; Compesations Paid</b>		
<i>Description of Outputs:</i>	Effect payment of court award claimants	UGX 3.0 bn was paid out to various Court award Claimants.	Effect payment of court award claimants using first in first out.
<i>Performance Indicators:</i>			
Proportion of verified and approved compensation claims arrears paid	0.1	0.3	0.1
Proportion of current court awards cleared	2	0.15	2
Proportion of court awards arrears paid	1	0.2	1
	<i>Output Cost: US\$ Bn:</i> 4.347	<i>US\$ Bn:</i> 2.957	<i>US\$ Bn:</i> 4.160
<b>Vote Function Cost</b>	<b>US\$ Bn: 4.347</b>	<b>US\$ Bn: 2.957</b>	<b>US\$ Bn: 4.160</b>
<b>Vote Function: 1249 Policy, Planning and Support Services</b>			
<b>Vote Function Cost</b>	<b>US\$ Bn: 9.724</b>	<b>US\$ Bn: 1.688</b>	<b>US\$ Bn: 7.811</b>
<b>Cost of Vote Services:</b>	<b>US\$ Bn: 39.984</b>	<b>US\$ Bn: 9.814</b>	<b>US\$ Bn: 39.733</b>
<i>Vote Cost Excl. Ext Fin.</i>	<i>US\$ Bn 42.398</i>	<i>US\$ Bn 9.814</i>	<i>US\$ Bn 39.733</i>

\* Excluding Taxes and Arrears

### 2015/16 Planned Outputs

#### 2015/16 Planned Outputs

##### a. Access to MoJCA Services

The sector has completed designs for a JLOS house complex project that will have JLOS institutions, appellate courts, Criminal Court house and Police headquarters at estimated cost of US\$120m. The sector has through rationalization of the SWAp budget set aside UGX.22Bn towards the construction. The construction is expected to save over seven million dollars (\$7m) that the sector is now paying in rent per Financial Year. It will also ensure that we have a one stop centre for justice delivery.

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# Vote: 007 Ministry of Justice and Constitutional Affairs

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## Vote Summary

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The Ministry is focused on ensuring that its services are de-concentrated to its clients countrywide to ensure improved service delivery. In the reporting financial year, the ministry commissioned the newly constructed Mini-JLOS House in Karamoja while regional officer in Mbale will be completed soon. In addition, staff quarters were constructed in Moroto. These are aimed at improving delivery of service to the areas of Karamoja and the Eastern regions. In the next financial year, the ministry will ensure operationalisation of both Moroto Mini JLOS and Mbale regional office.

### B. Defending Government

The Attorney General will continue strengthening his mandate of defending Government in Civil Suits. The Attorney General will therefore attend court to defend 500 civil cases filed against Government of Uganda in the various Courts of Law and Human Rights Tribunals across the country. This will be achieved by working closely with the Line Institutions and Agencies.

### C. Arbitration Cases against Heritage and Tullow

The Attorney General's chambers will also continue handling the three arbitration cases filed by Heritage Oil and Gas and Tullow in the Permanent Court of Arbitration in London. These cases have far reaching implications in as far as they will set precedents on the future taxability of VAT and Capital Gains tax in relation to oil and gas activities in Uganda. Precedents favorable to Government are the most desirable.

### D. Drafting Legislation

In terms of Legislative drafting the ministry has prioritized drafting Principal and Subsidiary Legislation to give effect to the policies of Government. Key among the prioritized bills is the National Legal Aid Bill as well as conducting consultative workshops and stakeholder meetings on the reform of Electoral Laws and review of the Constitution.

Overall, 15 Bills will be drafted and published. 10 Acts will be published, 55 statutory instruments, 3 Ordinances, 3 Bye Laws and 5 Legal Notices. In addition, attending EAC, meetings with client Ministries and institutions to discuss draft Bills, attending parliamentary sessions and participating in EAC meetings will also be a major activity.

### E. Providing Legal Advice

The Attorney General will continue to represent Uganda in the EAC meetings to facilitate development of protocols, drafting legislation, MoUs. He will also continue to represent the Government of Uganda in the East African Court of Justice (E.A.C.J). Continuous efforts will be put on expeditious drafting/reviewing of contracts, agreements and memoranda of understanding. Responses to requests for Legal advice and preparation of Cabinet Memoranda from Ministries, Parastatals, public and other agencies will be done within one week after receiving the request. Similarly, provision of legal guidance to Contracts Committee of ministries, local governments, and government agencies will be expedited.

### F. Legal Reference Materials

The Ministry will continue ensuring that legal reference materials that are essential in engaging in research and effective representation of the Government in Courts of Law are accessible. Specifically, legal

# Vote: 007 Ministry of Justice and Constitutional Affairs

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reference materials will be procured for the two new regional offices in Mbale and Moroto. Awareness Creation programs to enhance knowledge and information will also be prioritized; specifically awareness on Laws, rights, obligations and duties as well as services and programs of the ministry. Sensitization programs targeting government officials will continue to be conducted to curb breach of contracts and violation of human rights.

### G. Administration of estates

In improving the administration of estates, the second phase of computerization of records management of the Administrator General's office (covering accounts section and Land Registry) will be finalized in the next Financial Year. Other activities of the Administrator General i.e. estates planning, inspection and management (including winding up estates, court representation, renunciation of letters of administration); The planned target from the administration of estates will include; opening up 5000 new files for clients, inspection of 150 estates, 200 applications to wind up estates to be filed. Apply to Court to grant 25 letters of administration, issue 2400 certificates of No Objection, and effect 350 land transfers.

### H. Regulation of the legal profession

The Law Council will conduct public awareness programs through workshops and seminars; and regulation of pro-bono services by advocates are the major planned targets for the department of Law Council. Law Council plans to conclude 265 cases against errant advocates; inspect 700 Chambers /Law firms, 13 Universities and 20 Legal Service Providers across the country. Both approved and non approved law chambers, licensed lawyers and Universities will be published in the major news papers.

### i. Capacity Building

In an effort to build the capacity of State Attorneys and other staff, the ministry will train State Attorneys in legislative drafting, procurement, negotiations and contracts management, strategic human resource management, customer care, records management, public relations, leadership and development programmes.

**Table V2.2: Past and Medium Term Key Vote Output Indicators\***

Vote Function Key Output Indicators and Costs:	2014/15			MTEF Projections		
	2013/14 Outturn	Approved Plan	Outturn by End Sept	2015/16	2016/17	2017/18
<b>Vote: 007 Ministry of Justice and Constitutional Affairs</b>						
<b>Vote Function:1201 Legislation and Legal services</b>						
No. of bills drafted and Published		15	3	15	20	20
Percentage (% decrease) of ex parte proceedings against the Attorney General		100	10	100	100	100
<b>Vote Function Cost (US\$ bn)</b>	<b>1.722</b>	<b>2.935</b>	<b>0.551</b>	<b>2.935</b>	<b>2.935</b>	<b>2.935</b>
<b>Vote Function:1202 Registration Births, Deaths, Marriages &amp; Business</b>						
<b>Vote Function Cost (US\$ bn)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Vote Function:1203 Administration of Estates/Property of the Deceased</b>						
Average time taken to issue a certificate of no objection		28	28	28	30	35
No. of certificates of No Objection issued		2,200	664	2,200	2,300	2,400
No. of estates wound up		80	0	80	85	90
No of family arbitrations and		1,000	580	1,000	1,000	1,000



# Vote: 007 Ministry of Justice and Constitutional Affairs

## Vote Summary

Vote Function Key Output Indicators and Costs:	2013/14 Outturn	2014/15		MTEF Projections		
		Approved Plan	Outturn by End Sept	2015/16	2016/17	2017/18
mediations						
<b>Vote Function Cost (US\$ bn)</b>	<b>0.443</b>	<b>0.762</b>	<b>0.115</b>	<b>0.762</b>	<b>0.762</b>	<b>0.762</b>
<b>Vote Function:1204 Regulation of the Legal Profession</b>						
Number of disciplinary cases disposed off		200	100	250	250	250
<b>Vote Function Cost (US\$ bn)</b>	<b>0.330</b>	<b>0.465</b>	<b>0.081</b>	<b>0.465</b>	<b>0.412</b>	<b>0.412</b>
<b>Vote Function:1205 Support to the Justice Law and Order Sector</b>						
Proportion of districts with the basic JLOS frontline services (Functional)		12	7.2	15	47	50
% of completed cases		160,000	23	60	65	65
Police Population ratio		1:600	1:800	1:600	1:754	1:750
Average length of stay on remand for capital offenders (months)		14	0	10	10	9
Proportion of remands in Prison		52	0	51	48	46
No. of cases prosecuted (Directorate of Public Prosecutions)		150,000	4,000	150,000	160,000	170,000
<b>Vote Function Cost (US\$ bn)</b>	<b>N/A</b>	<b>23.851</b>	<b>4.422</b>	<b>23.600</b>	<b>28.322</b>	<b>28.325</b>
<i>VF Cost Excl. Ext Fin.</i>	<i>23.903</i>	<i>23.6</i>	<i>4.422</i>	<i>23.600</i>	<i>N/A</i>	<i>N/A</i>
<b>Vote Function:1206 Court Awards (Statutory)</b>						
Proportion of court awards arrears paid		1	0.2	1		
Proportion of current court awards cleared		2	0.15	2		
Proportion of verified and approved compensation claims arrears paid		0.1	0.3	0.1		
<b>Vote Function Cost (US\$ bn)</b>	<b>6.285</b>	<b>4.347</b>	<b>2.957</b>	<b>4.160</b>	<b>4.160</b>	<b>4.160</b>
<b>Vote Function:1249 Policy, Planning and Support Services</b>						
<b>Vote Function Cost (US\$ bn)</b>	<b>24.569</b>	<b>7.624</b>	<b>1.688</b>	<b>7.811</b>	<b>11.050</b>	<b>12.095</b>
<b>Cost of Vote Services (US\$ Bn)</b>	<b>N/A</b>	<b>39.984</b>	<b>9.814</b>	<b>39.733</b>	<b>47.641</b>	<b>48.688</b>
<i>Vote Cost Excl. Ext Fin</i>	<i>57.252</i>	<i>39.733</i>	<i>9.814</i>	<i>39.733</i>	<i>N/A</i>	<i>N/A</i>

### Medium Term Plans

#### Ministry of Justice and Constitutional Affairs

Implementation of JLOS SIP III will take cognizance of; the mandate of the Ministry, the sector strategic objectives coupled with the three Key Result Areas (KRAs), the seven (7) National medium term priority interventions and the five year National Development Plan (NDP).

The Ministry will continue to deconcentrate its services countrywide. Moroto regional office will be operationalised next Financial Year. More regional offices will be opened up starting with Fortportal and Masaka respectively in the medium term.

Recruitment and promotion of staff together with negotiation for better pay will be our strategy for attraction and retention of staff.

The staff will continue to be trained as part of human resource development. The Human Resource Development committee developed a comprehensive training program which ensures gender equity and equality between Ministry headquarters and Regional offices. Monitoring and evaluation of performance at

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headquarters and regional offices using properly designed performance indicators will ensure efficient and effective service delivery.

Plans to modernize records management of all Ministry Registries through the Electronic Document and Records Management System (EDRMS) is already underway. Completion of this task will foster efficiency and effectiveness in the management of records which are currently manually managed. Case management system will be fully operationalized. Monitoring of cases and payments for Court awards, human rights awards and compensation will be simplified.

Verification of war debt claims arising from the sub region of Acholi, Lira, Karamoja Teso and other regions will be completed subject to availability of funds.

Pursue Legislative reforms and revision of the Succession Act and Children's Act, other laws; such as the Domestic Relations, HIV/AIDS, Victim and Witness Protection, and Administration of Justice.

### Restructuring

Delayed restructuring of MOJCA core Directorates and the Departments of Administrator General, Law Council and Finance and Administration and the Regional Offices has continued to hamper the smooth flow of services to the general public. This manifests in form of inadequate manpower which undermines performance in Courts attendance, legal advisory services, legislation, estates management and regulation of the legal profession.

Other lacking functional areas include; human rights and accountability, public relations, quality service assurance and estates management.

### (ii) Efficiency of Vote Budget Allocations

There are no major planned changes since most vote functions are under funded.

**Table V2.3: Allocations to Key Sector and Service Delivery Outputs over the Medium Term**

Billion Uganda Shillings	(i) Allocation (Shs Bn)				(ii) % Vote Budget			
	2014/15	2015/16	2016/17	2017/18	2014/15	2015/16	2016/17	2017/18
Key Sector	13.9	14.1	16.7	16.7	34.9%	35.4%	35.1%	34.4%
Service Delivery	22.2	21.9	26.3	26.3	55.6%	55.2%	55.3%	54.1%

There are no major planned changes since most vote functions are under funded.

**Table V2.4: Key Unit Costs of Services Provided and Services Funded (Shs '000)**

Unit Cost Description	Actual 2013/14	Planned 2014/15	Actual by Sept	Proposed 2015/16	Costing Assumptions and Reasons for any Changes and Variations from Plan
<i>Vote Function: 1201 Legislation and Legal services</i>					
Drafting a Contract and giving Legal Advice					The cost depends on the contract request received.
Drafting a Bill	4,102	20,102	44,102	53,800	The actual cost for drafting a Bill is 14m but the budget provided for in the next Financial Year is only 7.8m, which will not be enough to meet the planned out put.
Conclusion of a case at the East African Court of Justice	150,474	180,474	150,474	150,474	The average cost of concluding a single case at the East African Court of Justice is UGX149,474,000. This cost vary depending on the nature of the case.



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Unit Cost Description	Actual 2013/14	Planned 2014/15	Actual by Sept	Proposed 2015/16	Costing Assumptions and Reasons for any Changes and Variations from Plan
Concluding a civil suit (Out of Kampala)	21,429	40,000	21,000	21,000	The Ministry does not plan for the number of cases to be concluded as conclusion of cases depends on Court and factors. On average cost of concluding a single case out of Kampala is 30m.
1	23,042	2,958	32,000	35,474	The Ministry does not plan for the number of cases to be concluded as conclusion of cases depends on Court and factors. On average cost of concluding a single case within Kampala is 22m.
<i>Vote Function: 1203 Administration of Estates/Property of the Deceased</i>					
Inspection of an Estate	5,690	1,910	115	1,910	The average cost of Inspecting an Estate includes transport, fuel, allowances, etc, but due to increase in the costs, the available budget will be enough to inspect all the planned Estates
Family Arbitration and Mediation	897	762	383	762	These are costs involved in Family Arbitration and Mediation
Estates Administration	5,690	1,910	4,765	7,624	These are costs involved in administering an Estate
<i>Vote Function: 1204 Regulation of the Legal Profession</i>					
Inspection of Law Firms/ Chambers	550	700	450	450	These are costs involved in inspection of chambers inclusive of fuel, allowances, etc
Conclusion of a Disciplinary Case	1,754	2,000	1,540	1,540	There are several factors that determine the conclusion of a case, so some cases can be concluded in a single sitting

### (iii) Vote Investment Plans

The construction of Moroto Mini-JLOS house and Mbale regional office is still underway and will be operationalised this Financial Year. The construction of Moroto staff quarters has not take off due to inadequate budgetary provision.

At the commencement of FY 2012/13, MoFPED created two new capital development budget projects under the Ministry Vote 007 namely:- Project 1228: Support to Ministry of Justice and Constitutional Affairs and Project 1242: Construction of JLOS House.

From its non wage recurrent budget, the Ministry reallocated UGX.10m and UGX 1m, to activate Project 1228 and 1242 respectively to kick them. However, since the creation, no funds have been provided for these projects in the MTEF. An initial UGX700m would enable the Ministry buy office equipment, vehicles and furniture. On the other hand the Ministry is keen to know Ministry of Finance Planning and Economic Development is committed towards the construction of the JLOS house.

**Table V2.5: Allocations to Capital Investment over the Medium Term**

Billion Uganda Shillings	(i) Allocation (Shs Bn)				(ii) % Vote Budget			
	2014/15	2015/16	2016/17	2017/18	2014/15	2015/16	2016/17	2017/18
Consumption Expenditure(Outputs Provided)	23.6	23.7	27.8	28.8	59.1%	59.8%	58.3%	59.2%
Grants and Subsidies (Outputs Funded)	14.9	14.7	14.8	14.8	37.3%	36.9%	31.2%	30.5%
Investment (Capital Purchases)	1.4	1.3	5.0	5.0	3.6%	3.3%	10.5%	10.3%
<b>Grand Total</b>	<b>40.0</b>	<b>39.7</b>	<b>47.6</b>	<b>48.7</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

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- Construction of Moroto Staff quarters and Mbale Regional Office
- Procurement of vehicles for Regional Offices and the new Directorates/ Departments created
- Procurement of furniture, office equipment and office facilities

**Table V2.6: Major Capital Investments**

Project, Programme Vote Function Output <i>US\$ Thousand</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity and Location)	Actual Expenditure and Outputs by September (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
<b>Project 0890 Support to Justice Law and Order Sector</b>			
<b>120572 Government Buildings and Administrative Infrastructure</b>	Construction of JLOS House	Construction is ongoing and reported about in a serparate project.	Construction of JLOS House
<b>Total</b>	<b>930,443</b>	<b>0</b>	<b>930,443</b>
<i>GoU Development</i>	<i>930,443</i>	<i>0</i>	<i>930,443</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>

### (iv) Vote Actions to improve Priority Sector Outomes

There are no major planned changes since most vote functions are under funded.

**Table V2.7: Priority Vote Actions to Improve Sector Performance**

2014/15 Planned Actions:	2014/15 Actions by Sept:	2015/16 Planned Actions:	MT Strategy:
<b>Sector Outcome 0:</b>			
Vote Function: 12 02 Registration Births, Deaths, Marriages & Business			
VF Performance Issue: <i>-Increase public awareness of the registration services offered by URSB</i>			
			To enhance access to the services available and increase the number of people in the formal sector.
<b>Sector Outcome 1: Strengthened legal and policy frameworks for JLOS operations and national development</b>			
Vote Function: 12 03 Administration of Estates/Property of the Deceased			
VF Performance Issue: <i>- Restructuring the Administrator General's department inorder to improve service delivery to the public.</i>			
			Operationalise the new structure of Administrator General's department
			Deconcentrate the services of Administrator General's department to regional offices
Vote Function: 12 05 Support to the Justice Law and Order Sector			
VF Performance Issue: <i>Deconcentration of sector services</i>			
construction of Justice centres.	Construction of various justice centres like lamwo, kayunga and kyenjojo was completed. While contruction of justice Centres in Wakiso ibanda mityana, isingiro is ongoing	Construction of Justice centres. promotion of innovative approaches in administration of justice and maintenance of law and order, provision of tools of trade, civic education and building the capacity of local council courts.	Rationalized physical de-concentration of services
			Promotion of innovative approaches in administration of justice and maintenance of law and order
			Provision of tools of trade, civic education and building the capacity of local council

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2014/15 Planned Actions:	2014/15 Actions by Sept:	2015/16 Planned Actions:	MT Strategy:
			courts
<i>VF Performance Issue: Excessive case backlog</i>			
Expedite the Judiciary Administration Bill and the DPP Enabling Bill. Recruit more Judicial Officers and State Attorneys, Strengthen Institutional Information Systems.	The Judiciary Administration Bill is still in Draft form while Recruitment of more judicial officers ongoing.	Expedite the Judiciary Administration Bill and the DPP Enabling Bill. Recruit more Judicial Officers and State Attorneys, Strengthen Institutional Information Systems. Promoting alternative dispute resolution mechanisms as well as plea bargaining.	Recruit more Judicial officers and State Attorneys to clear cases Setup integrated JLOS MIS Adoption of new performance management principles Strengthen Small Claims Procedure
Vote Function: 12 06 Court Awards (Statutory)			
<i>VF Performance Issue: Reduction of breach of contracts by Public Officials</i>			
sensitisation of Government officials on the Breach of contracts	Sensitisation workshop for western region was conducted .		Sensitisation workshop for the general public
<i>VF Performance Issue: Reduction of the escalation of court awards</i>			
Sensitisation workshop for Government officials on breach of contracts and violation of Human Rights	Sensitisation workshop for western region was conducted .		Sensitisation workshop for Government officials on breach of contracts and violation of Human Rights
<b>Sector Outcome 2: Access to JLOS services particularly for the vulnerable persons enhanced</b>			
Vote Function: 12 01 Legislation and Legal services			
<i>VF Performance Issue: - Deconcentration of the Ministry services to its clients countrywide</i>			
		Staffing and equipping the Mini JLOS House in Moroto Furnishing the newly constructed Mbale Regional Office	Lobby JLOS and the Government to continue funding Ministry construction programmes Plans to construct two more regional offices in Fortportal and Masaka respectively
<i>VF Performance Issue: - Recruitment of new staff and promotion of those due, a form of reward and motivation for higher productivity.</i>			
		Train State Attorneys in specialised areas including Oil and Gas, Legislative drafting, Contract negotiations, ADR.	Review the Ministry organizational structure Ensure staff training and development programme and seek for external funding Pursue a competitive and fair remuneration to enhance the attraction, motivation and retention of the legal staff
<i>VF Performance Issue: -Facilitation of State Attorneys to attend Courts of law and other Tribunals as well as attendance of contract Committees to offer legal advice</i>			
		State Attorneys facilitated to attend court, negotiations, meetings, estates administration and inspection.	Engage and lobby MOFPED and Government to supplement the inadequate non-wage budgetary provision
Vote Function: 12 03 Administration of Estates/Property of the Deceased			

# Vote: 007 Ministry of Justice and Constitutional Affairs

## Vote Summary

2014/15 Planned Actions:	2014/15 Actions by Sept:	2015/16 Planned Actions:	MT Strategy:
<i>VF Performance Issue:</i> - Computerisation of the Administrator General's records to avoid abuse of manual records.		Continue the automation of all services of Administrator General.	Engage and lobby JLOS and the Government to increase their subventions to the department.
<i>VF Performance Issue:</i> - Effect payments to the service and product suppliers as well as Judgement credit and ex-gratia payments.			Engage and lobby MoFPED to raise the non-wage recurrent ceiling as it is inadequate.
Vote Function: 12 04 Regulation of the Legal Profession			
<i>VF Performance Issue:</i> - Inadequate capacity of the law council to hold sufficient disciplinary sessions to clear the case backlog		Expedite the review of the Law Council Act and the procedures so that the Disciplinary Committee can perform efficiently	Review of the Law Council Act to change the composition and the procedures so that the Disciplinary Committee can perform efficiently  Lobby JLOS to increase the subvention to the Department
Vote Function: 12 49 Policy, Planning and Support Services			
<i>VF Performance Issue:</i> Adequate facilitation of Ministry Directorates to enable effective and efficient public service delivery.	The ministry was adequately facilitated		Engage and lobby MOFPED to supplement the inadequate non-wage budgetary provision
<i>VF Performance Issue:</i> Decontraction of Ministry Services to the end users.	The Process was started		Rationalise deconcentration of Ministry Services to Fort Portal and Masaka
<i>VF Performance Issue:</i> Recruitment of more staff to fill vacant positions	Recruitments to be undertaken Various posts were filled during the first quarter and they include; One (1) Principal Procurement Officer, One (1) Stenographer Secretary and One (1) Accounts Assistant. Various staff were trained in various fields i.e Two (2) State Attorneys are undertaking long term training (Masters) in Oil and Gas Law. One (1) Senior Personal Secretary was trained in Advanced Secretarial Practice Part II and One Personal Secretary was trained in Advanced Secretarial Practice. One (1) Economist was promoted to Senior Economist. Under Secretary, Finance and Administration retired w.e.f 21st August, 2014. 1 Senior Office Supervisor Retired		Review the Ministry organizational structure  Ensure staff training and development programme and seek for external funding  Pursue a competitive and fair remuneration to enhance the attraction, motivation and retention of the legal staff

# Vote: 007 Ministry of Justice and Constitutional Affairs

## Vote Summary

2014/15 Planned Actions:	2014/15 Actions by Sept:	2015/16 Planned Actions:	MT Strategy:
	w.e.f 24th July, 2014 and One (1) Steno Secretary retired w.e.f 5th October, 2014 One (1) Principal Procurement Officer was transferred to Ministry of Health.		
<b>Sector Outcome 3: Observance of Human rights and accountability promoted</b>			
Vote Function: 12 04 Regulation of the Legal Profession			
VF Performance Issue: - Restructuring the Law Council in order to improve the public service delivery.			
		Urge Ministry of Public Service to conclude the pending restructuring  Expedite the Legal Aid Policy and Bill; Awareness creation through sensitisations	Operationalise the new structure of Law Council  Hire a consultant to develop the National Legal Aid Policy  Engage and lobby MOFPED and Sector donors to increase funding to the Law Council
Vote Function: 12 05 Support to the Justice Law and Order Sector			
VF Performance Issue: Ensuring Law and Order			
sensitising Government officials on the breach of contracts.	sensitisation workshop was conducted.	Awareness creation; Civic education and Sensitising Government officials on the breach of contracts and violation of human rights.	

## V3 Proposed Budget Allocations for 2015/16 and the Medium Term

This section sets out the proposed vote budget allocations for 2015/16 and the medium term, including major areas of expenditures and any notable changes in allocations.

**Table V3.1: Past Outturns and Medium Term Projections by Vote Function\***

	2013/14 Outturn	2014/15		MTEF Budget Projections		
		Appr. Budget	Spent by End Sept	2015/16	2016/17	2017/18
<b>Vote: 007 Ministry of Justice and Constitutional Affairs</b>						
1201 Legislation and Legal services	1.722	2.935	0.551	2.935	2.935	2.935
1202 Registration Births, Deaths, Marriages & Business	0.000	0.000	0.000	0.000	0.000	0.000
1203 Administration of Estates/Property of the Deceased	0.443	0.762	0.115	0.762	0.762	0.762
1204 Regulation of the Legal Profession	0.330	0.465	0.081	0.465	0.412	0.412
1205 Support to the Justice Law and Order Sector	23.903	23.851	4.422	23.600	28.322	28.325
1206 Court Awards (Statutory)	6.285	4.347	2.957	4.160	4.160	4.160
1249 Policy, Planning and Support Services	24.569	7.624	1.688	7.811	11.050	12.095
<b>Total for Vote:</b>	<b>57.252</b>	<b>39.984</b>	<b>9.814</b>	<b>39.733</b>	<b>47.641</b>	<b>48.688</b>

### (i) The Total Budget over the Medium Term

In the budget for the next FY has remained the same as for the current FY 2014/15, a total of UGX. 39.83Bn has been allocated to the Ministry of which UGX. 11.942 has been provided for non wage to cover all operations including rent, utilities and Court Awards. In the Medium term UGX.44.857Bn and UGX. 47.634Bn were projected for FY2016/17 and FY2017/18 respectively.

# Vote: 007 Ministry of Justice and Constitutional Affairs

## Vote Summary

### (ii) The major expenditure allocations in the Vote for 2015/16

The Ministry continues to spend significant (30%) of its Non-wage Budget on Rent and UGX. 4.347bn (39%) towards payment of court awards. Other Major expenditure allocations include construction of Mbale and Moroto regional office which will be operational in FY 2013/2014. Also the Ministry will commence construction of staff quarters in Moroto. In accordance NDP, the Ministry plans to deconcentrate its regional offices to tally with the number of High Court Circuits in the country. The Ministry plans to construct two (2) more regional offices in, Fort portal and Masaka to take services nearer to the people in the medium term.

The sector budget accounts for 50% of the total JLOS SWAp budget and has prioritized construction of the JLOS earmarking UGX.5bn. The other major expenditure will be for activities under the support to Justice Law and Order Sector This has affected allocation of funds to all sector institutions.

### (iii) The major planned changes in resource allocations within the Vote for 2015/16

There are no major planned changes since most vote functions are under funded.

**Table V3.2: Key Changes in Vote Resource Allocation**

Changes in Budget Allocations and Outputs from 2014/15 Planned Levels:			Justification for proposed Changes in Expenditure and Outputs
2015/16	2016/17	2017/18	
<i>Vote Function: 1260 Support to the Justice Law and Order Sector</i>			
<b>Output:</b>	<b>1205 60 Other JLOS Funded Services</b>		
<i>US\$ Bn:</i>	<i>-0.251</i>	<i>US\$ Bn: 1.192</i>	<i>US\$ Bn: 1.192</i>
Funds to be transferred to Ministry of Local Government meant for (DGF).			
<b>Output:</b>	<b>1205 75 Purchase of Motor Vehicles and Other Transport Equipment</b>		
<i>US\$ Bn:</i>	<i>-0.126</i>	<i>US\$ Bn: -0.505</i>	<i>US\$ Bn: -0.505</i>
<i>Vote Function: 1299 Policy, Planning and Support Services</i>			
<b>Output:</b>	<b>1249 99 Arrears</b>		
<i>US\$ Bn:</i>	<i>-2.100</i>	<i>US\$ Bn: -2.100</i>	<i>US\$ Bn: -2.100</i>
Arrears were for Payment of Rent.			

## V4: Vote Challenges for 2015/16 and the Medium Term

This section sets out the major challenges the vote faces in 2015/16 and the medium term which the vote has been unable to address in its spending plans.

- Lack of capital development budget;
- Inadequate operational (non wage) budget;
- High staff turnover due to poor remuneration;
- The Ministry is faced with the challenge of domestic arrears arising from court awards, human rights and compensations.

**Table V4.1: Additional Output Funding Requests**

Additional Requirements for Funding and Outputs in 2015/16:	Justification of Requirement for Additional Outputs and Funding
<i>Vote Function: 1203 Legislation and Legal services</i>	
<b>Output:</b>	<b>1201 03 Civil Suits defended in Court</b>
<i>US\$ Bn:</i>	<i>1.400</i>
1. Defending Civil Suits in Courts of Law - UGX. 500m	<i>Defending Civil Suits in Courts of Law</i>
2. Facilitating Government witnesses to attend court sessions - Shs.100.0m	<i>The Attorney General's chambers is mandated to represent</i>



# Vote: 007 Ministry of Justice and Constitutional Affairs

## Vote Summary

Additional Requirements for Funding and Outputs in 2015/16:	Justification of Requirement for Additional Outputs and Funding
<p>3. Representation of Government in international for - Shs. 800m</p>	<p><i>government in all courts of law in all civil matters. This includes cases in regional and international courts such as the East African Court of Justice, Arbitrations in London and Washington. The State Attorneys therefore must attend court to effectively represent government failure of which government will loose the cases. This could lead to escalation of court wards which currently stand at 265bn.</i></p> <p><i>Effective representation of government requires provision of transport (vehicles), adequate budgets for travel inland, fuel and lubricants, allowances and motor vehicle maintenance and repair as well as stationery and printing services.</i></p> <p><i>Currently, a total of Shs. 883m is provided for defending civil suits in courts. Of this, Shs.742m (83.5%) is earmarked for employee costs (wages) leaving only Shs.147m for service costs i.e. court attendance and other operations annually. therefore the UGX.147m meant for court attendance (per diem, fuel, air tickets) both at home and abroad as well as verification of compensation claims nationwide is nothing compared to the volume of work. To effectively represent government in courts, the Ministry requires UGX. 500m for operations annually.</i></p> <p><i>Facilitating Government witnesses to attend court sessions</i></p> <p><i>Similarly, government loses some high profile cases due to lack of potential witnesses. Potential witnesses require facilitation in a form of transport and upkeep. The Ministry does not have a budget line for facilitating potential witnesses to appear in Courts and Human Rights Tribunals in defence of Government. Failure to do so Government will continue losing a lot of money through loss of cases due to lack of evidence. Loss of high profile cases by Government needs to be reduced by facilitating principal witnesses to attend Courts and Human Rights Tribunals.</i></p> <p><i>The Parliamentary and Legal Affairs Committee recommended that Government provides a budget to enable the Attorney General bring witnesses to Court. As a start a provision of Shs.100.0m was recommended.</i></p> <p><i>Representation of Government in international fora.</i></p> <p><i>The ministry is mandated to represent government in various regional and international fora for Contract negotiations and arbitrations. Currently, the provision of Shs.353m for travel abroad is inadequate. A total of Shs. 800m is required.</i></p> <p><i>Remuneration of State Attorneys</i></p> <p><i>The Ministry is committed to obtain and retain skilled, committed and well motivated employees. Over the past few years, the ministry has recruited 15 new state attorneys per annum. However, its faced with challenge of retain these state attorneys due to the low remuneration compared to the private sector. As a</i></p>

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Additional Requirements for Funding and Outputs in 2015/16:	Justification of Requirement for Additional Outputs and Funding
<p><i>Vote Function: 1201 Registration Births, Deaths, Marriages &amp; Business</i>  <b>Output: 1202 01 Births, Deaths, Marriages and Adoptions Registrations</b>            UShs Bn: [REDACTED]</p>	<p><i>result, the turnover of the staff has remained high leading to loss of skilled attorneys. In 2008, H.E the President directed that the salaries of State Attorneys be enhanced. However, the Shs.5bn which was availed was spread over several institutions making the increase a paltry amount for each State Attorney.</i></p>
<p><i>Vote Function: 1201 Administration of Estates/Property of the Deceased</i>  <b>Output: 1203 01 Estates Registration and Inspection</b>            UShs Bn: 0.190            1. Administration of Estates/Property of the Deceased - UGX. 190m</p>	<p><i>The mandate of the Administrator General's department is to ensure that estates of deceased and missing persons in Uganda are properly administered in accordance with the laws governing succession matters. In undertaking this responsibility the department undertakes the following activities:-</i></p> <ul style="list-style-type: none"> <li><i>i. Estates administration;</i></li> <li><i>ii. Estates Registration and Inspection;</i></li> <li><i>iii. Letters of Administration and Land Transfers; and</i></li> <li><i>iv. Family arbitrations and mediations.</i></li> </ul> <p><i>In an effort to improve service delivery, the department is currently undertaking computerization of the registry; so far 80% of the registry records have been computerized, with lands and accounts section still pending. However, effective service delivery requires provision of transport (vehicles), adequate budgets for travel inland to reach the clients, fuel and lubricants, allowances and motor vehicle maintenance and repair as well as stationery and printed materials.</i></p> <p><i>Currently, a total of Shs.508m (85%) is earmarked for wages and only Shs.92m is earmarked for operations annually. To effectively administer estates, the Administrator General requires UGX. 190m for operations annually.</i></p>
<p><b>Output: 1203 03 Estates administration</b>            UShs Bn: 0.000</p>	
<p><i>Vote Function: 1201 Regulation of the Legal Profession</i>  <b>Output: 1204 01 Conclusion of disciplinary cases</b>            UShs Bn: 0.320            1. Regulation of Legal Profession by the Law Council - UGX. 320m</p>	<p><i>The Law Council is mandated to ensure disciplinary control over errant lawyers, inspection of Advocates chambers, and approve law degree programmes in all universities, process applications for eligibility for enrolment, conducting workshops and retreats for sensitising and consulting with stakeholders, as well as supervision and control legal aid services. The Law Council Statute requires gazetting of all approved advocates chambers in the print media. the cost of this is UGX.100m per annum.</i></p> <p><i>Currently, a total of 865 Disciplinary cases against errant layers are pending. Council members are not staff of the ministry but are paid allowances. Members of the disciplinary committee, hold hearing sessions once a week. The cases are therefore increasing at a faster rate than they are cleared leading to backlog. More hearings are necessary to address this challenge. Each hearing</i></p>



# Vote: 007 Ministry of Justice and Constitutional Affairs

## Vote Summary

Additional Requirements for Funding and Outputs in 2015/16:	Justification of Requirement for Additional Outputs and Funding
	<p>costs UGX.10m.</p> <p>In FY 2012/13, Shs.286.3m was provided of which UGX.105m for wages and Shs.81.3m for non wage (operations) annually. To effectively undertake their mandate, the Law Council requires UGX. 320m for operations annually.</p>
<p><b>Output: 1204 02 Inspection and Supervision</b></p> <p>US\$ Bn: 0.000</p>	
<p><i>Vote Function: 1201 Support to the Justice Law and Order Sector</i></p>	
<p><b>Output: 1205 01 Ministry of Justice and Constitutional Affairs-JLOS</b></p> <p>US\$ Bn: 28.600</p> <p>1.Support to the Construction of a JLOS House and appellate courts Criminal Court house and Police headquarters - UGX. 28.6bn</p>	<p>Support to the Construction of a JLOS House and appellate courts Criminal Court house and Police headquarters</p> <p>The JLOS House project is being implemented through a public private partnership and is in advance stages of procurement. The project does however require continued, monitoring and due diligence and will require additional support towards the processes of contracting and financial closure. As a requirement under PPP we have to execute guarantees equivalent to 10% of the construction costs. This is estimated at USD 10million. Realization of a JLOS house will impact positively in several ways i.e. save the sector of over USD7.0m paid in rent annually, enhance affordability and accessibility of legal and judicial services in a one start and stop centre.</p>
<p><i>Vote Function: 1201 Court Awards (Statutory)</i></p>	
<p><b>Output: 1206 01 Court Awards &amp; Compesations Paid</b></p> <p>US\$ Bn: 254.000</p> <p>1. Domestic Arrears (Court Awards and Compensation) - Ug.Shs254.0Bn</p>	<p>Domestic Arrears (Court Awards and Compensation)</p> <p>Lack of ample provision for Court Awards, Human Rights Tribunal awards and Compensations (ex-gratia) keep the domestic arrears accumulating. Besides the cumulative aspect, there are some high profile Court awards which attract high interest rates as high as 30% per annum. As at the 30th June 2012 of FY 2011/2012 domestic arrears stood at Ug.Shs254.0Bn.The contingent liability on the other hand stood at Ug.Shs.1.0 Trillion. Failure to settle Court awards, Human Rights tribunal awards and the approved ex-gratia payments tantamount to non-observance of Rule of Law and due process. Besides it leads to escalation of arrears which cause hemorrhage to the National coffers. Every effort should be made to settle the outstanding commitments.</p>
<p><i>Vote Function: 1202 Policy, Planning and Support Services</i></p>	
<p><b>Output: 1249 02 Ministry Support Services (Finance and Administration)</b></p> <p>US\$ Bn: 4.719</p> <p>1. Operations of Regional offices - UGX.500m 2. Inadequate Rent Provision for MOJCA- USD 1,791,767 3. Operationalization of Center for Arbitration and Dispute Resolution (CADER) - UGX.3.519bn 4. Capital Budget - UGX700m</p>	<p>Operations of Regional offices</p> <p>Over the last eight years the ministry has opened four regional offices in Mbarara, Gulu, Arua and Mbale; construction of Moroto Mini JLOS House is progressing smoothly and will be operational next FY. 2013/14. the number of MoJCA regional offices will rise to five in number. As a result of this deconcentration program, the Ministry has brought the legal services of; Litigation, Legislation, Legal advice and estates management nearer to the people. The poor and the marginalized are able to access the services of Administrator General cost</p>

# Vote: 007 Ministry of Justice and Constitutional Affairs

## Vote Summary

Additional Requirements for Funding and Outputs in 2015/16:	Justification of Requirement for Additional Outputs and Funding
	<p><i>effectively. Local governments now use services of our regional offices instead of hiring private lawyers in matters of legal representation in courts as well as negotiations and drafting of contracts.</i></p> <p><i>However, currently only US\$160m is provided annually for the operations of the existing five regional offices. This greatly incapacitates the service delivery in these areas. To enable the regional offices to render legal services to the local governments as well as the general public we need UGX.500m per annum.</i></p> <p><i>Inadequate Rent Provision for MOJCA</i></p> <p><i>Due to lack of an Institutional Office space MOJCA headquarters and two of its departments of Administrator General and Law Council are housed in two (2) separate rented premises. Rent payable annually is USD1,239,267. Funds available for rent is Ug.Shs.2.404bn/( USD 890,370). This gives a shortfall on rent USD348,897. Relatedly, a sum of USD 552,500 is required for office space for additional staff. (Grand total USD 1,791,767)</i></p> <p><i>Operationalization of Center for Arbitration and Dispute Resolution (CADER)</i></p> <p><i>CADER by law is mandated to steer and guide the growth of the Alternative Dispute Resolution (ADR) sector in Uganda. The Arbitration and Conciliation (Amendment), Bill 2007 provides for direct funding of CADER from the Treasury. CADER requires a financial provision of UGX.3.519bn for employee cost and service costs as well as offsetting the outstanding commitments. Prior to the passing of the law creating CADER, MoFPED issued a certificate of financial implication. it is therefore surprising that Ministry of Public Service cannot approve the institutional arrangement for CADER on grounds of lack of money.</i></p> <p><i>Capital Budget</i></p> <p><i>MoJCA is grateful to MoFPED for the two new capital development budget projects created under the ministry vote 007 at the commencement of FY 2012/13, namely:-</i></p> <p><i>a. Project 1228: Support to Ministry of Justice and Constitutional Affairs and</i></p> <p><i>b. Project 1242: Construction of JLOS House.</i></p> <p><i>To kick start these capital development projects, the ministry reallocated UGX.10m and UGX.1m from its non wage recurrent budget to activate Project 1228 and project 1242 respectively. However, since the creation, no funds have been provided for these projects in the MTEF. An initial UGX700m would enable the Ministry buy office equipment, equipment, vehicles and furniture. On the other hand the ministry is keen to know the supplementary funding which MoFPED is committed towards the construction of the JLOS house.</i></p>

## Vote: 007 Ministry of Justice and Constitutional Affairs

### Vote Summary

*This section discusses how the vote's plans will address and respond to the cross-cutting policy, issues of gender and equity; HIV/AIDS; and the Environment, and other budgetary issues such as Arrears and NTR..*

#### (i) Cross-cutting Policy Issues

##### (i) Gender and Equity

**Objective:** The reform of laws addressing gender gaps and inequalities will be prioritised by the ministry.

*Issue of Concern :*

*Proposed Interventions*

*Budget Allocations UGX billion*

*Performance Indicators*

##### (ii) HIV/AIDS

**Objective:** Promotion of prevention interventions and awareness for staff

*Issue of Concern :*

*Proposed Interventions*

*Budget Allocations UGX billion*

*Performance Indicators*

##### (iii) Environment

#### (ii) Payment Arrears

The table below shows all the payment arrears outstanding for the Vote:

Payee	Payment Due Date	Amount (US\$ Bn)
Court awards current	01/07/2015	0.00
Court Awards Arrears	01/07/2015	0.00
Compensation current	01/07/2015	0.00
Compensation arrears	01/07/2015	0.00
<b>Total:</b>		<b>0.000</b>

The Ministry is faced with the challenge of domestic arrears arising from court awards, human rights and compensations. The total arrears amount to 82bn. Ministry of Finance pledged to provide funds to clear domestic arrears in four financial years however this has not been forthcoming leading to accumulation of amounts claimed. Government should prioritise clearing of arrears in the medium term by releasing funds to clear at least 25% of cases each financial year.

As a way forward, the Ministry is organizing sensitization workshop involving all MDAs on breach of contracts and observance of human rights.

#### (ii) Non Tax Revenue Collections

The table below shows Non-Tax Revenues that will be collected under the Vote:

The Re-engineering exercise of the ministry client charter has caused an in-depth analysis of the various sources on

**Vote: 007** Ministry of Justice and Constitutional Affairs

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**Vote Summary**

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Non - Tax revenue (NTR) Most especially those associated with Regulation of the legal profession. It has been realized that Government pays a lot of money in the inspection of lawyers chambers and other related services compared to what is generated.

Relatedly there are new areas which management will examine for sources of NTR

In view of the above, the ministry will in the course of the next FY revise some of the existing service fees as well as introducing new sources.