

Vote:119 Uganda Registration Services Bureau

QUARTER 2: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

| | Approved Budget | Cashlimits by End Q2 | Released by End Q 2 | Spent by End Q2 | % Budget Released | % Budget Spent | % Releases Spent |
|--|-----------------|----------------------|---------------------|-----------------|-------------------|----------------|------------------|
| Recurrent Wage | 7.057 | 1.764 | 3.776 | 3.606 | 53.5% | 51.1% | 95.5% |
| Non Wage | 6.585 | 1.099 | 3.553 | 3.426 | 54.0% | 52.0% | 96.4% |
| Devt. GoU | 0.000 | 0.000 | 0.000 | 0.000 | 0.0% | 0.0% | 0.0% |
| Ext. Fin. | 0.000 | 0.000 | 0.000 | 0.000 | 0.0% | 0.0% | 0.0% |
| GoU Total | 13.642 | 2.863 | 7.330 | 7.031 | 53.7% | 51.5% | 95.9% |
| Total GoU+Ext Fin (MTEF) | 13.642 | 2.863 | 7.330 | 7.031 | 53.7% | 51.5% | 95.9% |
| Arrears | 0.000 | 0.000 | 0.000 | 0.000 | 0.0% | 0.0% | 0.0% |
| Total Budget | 13.642 | 2.863 | 7.330 | 7.031 | 53.7% | 51.5% | 95.9% |
| <i>A.I.A Total</i> | 1.179 | 0.000 | 0.731 | 0.575 | 62.0% | 48.7% | 78.6% |
| Grand Total | 14.821 | 2.863 | 8.061 | 7.606 | 54.4% | 51.3% | 94.4% |
| Total Vote Budget Excluding Arrears | 14.821 | 2.863 | 8.061 | 7.606 | 54.4% | 51.3% | 94.4% |

Table V1.2: Releases and Expenditure by Program*

| <i>Billion Uganda Shillings</i> | Approved Budget | Released | Spent | % Budget Released | % Budget Spent | % Releases Spent |
|--|-----------------|-------------|-------------|-------------------|----------------|------------------|
| Program: 1259 VF - Uganda Registration Services Bureau | 14.82 | 8.06 | 7.61 | 54.4% | 51.3% | 94.4% |
| Total for Vote | 14.82 | 8.06 | 7.61 | 54.4% | 51.3% | 94.4% |

Matters to note in budget execution

Priorities of URSB are focused on simplification of Registration processes, automation, formalization of businesses, improving accessibility of registration services, Drive IP to promote Innovation and creativity. However, the Bureau shall require a reliable MTEF ceiling with capital budget provisions in order to achieve the targeted value addition for their services offered.

The overall variance occurred due to going procurements, notably in Maintenance of ICT equipment, Printing and stationery and Maintenance of Equipment and machinery awaiting approval.

The Bureau ensures resources are utilized effectively and will continue to focus on improved timely absorption of funds.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

| <i>(i) Major unspent balances</i> | |
|---|---|
| Programs, Projects | |
| Program 1259 VF - Uganda Registration Services Bureau | |
| 0.011 Bn Shs | <i>SubProgram/Project :01 Office of the Registrar General</i> |

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| | |
|---|--|
| Reason: | |
| <i>Items</i> | |
| 0.011 Bn Shs | Item: 211103 Allowances |
| Reason: | |
| 0.117 Bn Shs | <i>SubProgram/Project :05 Directorate of Finance & Administration</i> |
| Reason: Over all Unspent balances are due to savings from micro procurements, on going procurements awaiting approval and balances on Gratuity that is caused by non alignment of staff date of entry of calendar year. | |
| <i>Items</i> | |
| 0.019 Bn Shs | Item: 211103 Allowances |
| Reason: Rescheduled travel | |
| 0.009 Bn Shs | Item: 212101 Social Security Contributions |
| Reason: Balances on NSSF contributions due to unfilled positions | |
| 0.014 Bn Shs | Item: 213004 Gratuity Expenses |
| Reason: Balances on gratuity for vacant positions | |
| 0.005 Bn Shs | Item: 221001 Advertising and Public Relations |
| Reason: Payment on Sensitization materials is due | |
| 0.004 Bn Shs | Item: 221004 Recruitment Expenses |
| Reason: There has not been major staff recruitment due to limited wage provisions | |
| 0.018 Bn Shs | Item: 221011 Printing, Stationery, Photocopying and Binding |
| Reason: Payment awaits approval for Stationery materials | |
| 0.001 Bn Shs | Item: 221012 Small Office Equipment |
| Reason: Savings on procurements | |
| 0.032 Bn Shs | Item: 222003 Information and communications technology (ICT) |
| Reason: On going procurements on Maintenance of ICT equipment | |
| 0.001 Bn Shs | Item: 223005 Electricity |
| Reason: Invoicing payment being processed | |
| 0.001 Bn Shs | Item: 224004 Cleaning and Sanitation |
| Reason: To be carried forward | |
| 0.009 Bn Shs | Item: 228003 Maintenance – Machinery, Equipment & Furniture |
| Reason: Payments Awaiting approval | |
| 0.003 Bn Shs | <i>SubProgram/Project :07 Internal Audit</i> |
| Reason: Balances due to rescheduling of activity to March | |
| <i>Items</i> | |
| 0.003 Bn Shs | Item: 227001 Travel inland |
| Reason: M&E Visit to regional offices rescheduled to QTR3 | |
| (ii) Expenditures in excess of the original approved budget | |

V2: Performance Highlights

Table V2.1: Key Vote Output Indicators and Expenditures*

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QUARTER 2: Highlights of Vote Performance

| <i>Vote, Vote Function Key Output</i> | Approved Budget and Planned outputs | Cumulative Expenditure and Performance | Status and Reasons for any Variation from Plans |
|--|--|--|--|
| Programme: 1259 VF - Uganda Registration Services Bureau | | | |
| Output: 125901 Births, Deaths, Marriages and Adoptions Registrations | | | |
| <i>Description of Performance:</i> | 20 births registered, 25 deaths and 15000 marriages, 25 Adoptions registered | 593 Civil marriages, 5,121 Faith based Marriage returns, 161 Single status letters issued, 1,112 Marriage certifications, 151 Customary Marriage registrations | |
| <i>Performance Indicators:</i> | | | |
| <i>% change in No. of Births registered</i> | 10 | 0% | |
| <i>% change in No. of compliant places of worship</i> | 70 | 58% | |
| <i>% change in No. of Death Registered</i> | 15 | 0% | |
| <i>% change in No. of marriages registered</i> | 60 | 30% | |
| <i>% of Sub-counties conducting Births and Deaths Registration</i> | 10 | 0% | |
| <i>Average Time taken to issue a Long Birth Certificate and a long Death Certificate</i> | 8 | No Data | |
| | Output Cost: US\$ Bn: | 0.504 US\$ Bn: | 0.376 % Budget Spent: 74.5% |
| Output: 125903 Patents, trademarks, copy rights, industrial designs Registrations | | | |
| <i>Description of Performance:</i> | 1,500 Trademarks. 40 Copy rights, 10 Patents | 788 Local Trademarks registered 623 Foreign Trademarks registered 572 Foreign Trademarks renewed 9 Patent applications received | |
| <i>Performance Indicators:</i> | | | |
| <i>% change in number of patent applications transmitted to ARIPO for examination</i> | 95 | 90% | |
| <i>% Copyrights gazette Notices issued to applications received</i> | 80 | 80% | |
| <i>% of Opposition Rulings delivered</i> | 90 | No Data | |
| <i>% of trademarks gazette Notices issued to applications received</i> | 90 | 90% | |
| | Output Cost: US\$ Bn: | 0.727 US\$ Bn: | 0.362 % Budget Spent: 49.8% |
| Output: 125904 Company Liquidation | | | |

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QUARTER 2: Highlights of Vote Performance

| <i>Vote, Vote Function Key Output</i> | Approved Budget and Planned outputs | Cumulative Expenditure and Performance | Status and Reasons for any Variation from Plans |
|--|---|--|--|
| <i>Description of Performance:</i> | 1 company liquidated, 25 Properties sold, 30 liabilities settled, filed, 58 Consultative meetings, 30 Court appearances | 9,661 New companies registered 7,454 Business Names registered 18,786 Legal Documents registered 517 Debentures / Mortgages registered 175 Chattels registered | |
| <i>Performance Indicators:</i> | | | |
| <i>Ratio of companies liquidated to Resolutions to wind up filed</i> | 50 | 0% | |
| Output Cost: US\$ Bn: | 0.762 | US\$ Bn: | 0.374 % Budget Spent: 49.1% |
| Output: 125905 Policy, consultation, planning and monitoring services | | | |
| <i>Description of Performance:</i> | | Monitored Mbarara and Mbale Regional Offices Prepared workplans and budgets for the FY 2017/18 | |
| <i>Performance Indicators:</i> | | | |
| Output Cost: US\$ Bn: | 11.648 | US\$ Bn: | 5.919 % Budget Spent: 50.8% |
| Program Cost: | <i>US\$ Bn:</i> | 13.642 <i>US\$ Bn:</i> | 7.031 % Budget Spent: 51.5% |
| Total Cost for Vote: | <i>US\$ Bn:</i> | 13.642 <i>US\$ Bn:</i> | 7.031 % Budget Spent: 51.5% |

Performance highlights for the Quarter

URSB registered 4,348 New Companies, 3,892 Business Names, 267 Debentures / Mortgages, 105 Chattels, 444 Trademarks, 11 Copyrights, 284 Civil marriages, filed 3414 marriage returns from Faith Based Organizations, issued 68 Single status letters.

The Bureau collected Non Tax Revenue worth UGX 15.69 Billion, The bureau hosted the World Intellectual Property Organization Mission and upgraded Industrial Property Automation System for simplification of registration of Intellectual Property Rights and implemented the Business Registration System for registration of businesses.

A workshop on Geographical Indications was conducted in Mbale for Small and Medium sized Enterprises.

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Output*

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QUARTER 2: Highlights of Vote Performance

| <i>Billion Uganda Shillings</i> | Approved Budget | Released | Spent | % GoU Budget Released | % GoU Budget Spent | %GoU Releases Spent |
|---|-----------------|-------------|-------------|-----------------------|--------------------|---------------------|
| Program 1259 VF - Uganda Registration Services Bureau | 13.64 | 7.33 | 7.03 | 53.7% | 51.5% | 95.9% |
| <i>Class: Outputs Provided</i> | <i>13.64</i> | <i>7.33</i> | <i>7.03</i> | <i>53.7%</i> | <i>51.5%</i> | <i>95.9%</i> |
| 125901 Births, Deaths, Marriages and Adoptions Registrations | 0.50 | 0.38 | 0.38 | 75.0% | 74.5% | 99.4% |
| 125903 Patents, trademarks, copy rights, industrial designs Registrations | 0.73 | 0.36 | 0.36 | 50.0% | 49.8% | 99.6% |
| 125904 Company Liquidation | 0.76 | 0.38 | 0.37 | 50.0% | 49.1% | 98.3% |
| 125905 Policy, consultation, planning and monitoring services | 11.65 | 6.21 | 5.92 | 53.3% | 50.8% | 95.4% |
| Total for Vote | 13.64 | 7.33 | 7.03 | 53.7% | 51.5% | 95.9% |

Table V3.2: 2016/17 GoU Expenditure by Item

| <i>Billion Uganda Shillings</i> | Approved Budget | Released | Spent | % GoU Budget Released | % GoU Budget Spent | %GoU Releases Spent |
|---|-----------------|-------------|-------------|-----------------------|--------------------|---------------------|
| <i>Class: Outputs Provided</i> | <i>13.64</i> | <i>7.33</i> | <i>7.03</i> | <i>53.7%</i> | <i>51.5%</i> | <i>95.9%</i> |
| 211102 Contract Staff Salaries (Incl. Casuals, Temporary) | 7.06 | 3.78 | 3.61 | 53.5% | 51.1% | 95.5% |
| 211103 Allowances | 0.42 | 0.13 | 0.10 | 31.7% | 24.5% | 77.3% |
| 212101 Social Security Contributions | 0.73 | 0.36 | 0.35 | 49.5% | 48.2% | 97.4% |
| 213004 Gratuity Expenses | 1.82 | 0.91 | 0.89 | 50.0% | 49.2% | 98.4% |
| 221001 Advertising and Public Relations | 0.08 | 0.04 | 0.03 | 44.4% | 38.5% | 86.7% |
| 221002 Workshops and Seminars | 0.20 | 0.17 | 0.17 | 86.9% | 86.9% | 99.9% |
| 221003 Staff Training | 0.09 | 0.06 | 0.06 | 73.5% | 73.5% | 100.0% |
| 221004 Recruitment Expenses | 0.03 | 0.00 | 0.00 | 13.5% | 0.0% | 0.0% |
| 221009 Welfare and Entertainment | 0.20 | 0.09 | 0.09 | 43.0% | 43.0% | 100.0% |
| 221011 Printing, Stationery, Photocopying and Binding | 0.07 | 0.05 | 0.03 | 72.7% | 47.7% | 65.6% |
| 221012 Small Office Equipment | 0.01 | 0.00 | 0.00 | 46.7% | 18.8% | 40.3% |
| 222003 Information and communications technology (ICT) | 0.09 | 0.04 | 0.00 | 42.3% | 4.2% | 10.0% |
| 223003 Rent – (Produced Assets) to private entities | 1.60 | 1.10 | 1.10 | 68.7% | 68.7% | 100.0% |
| 223004 Guard and Security services | 0.04 | 0.01 | 0.01 | 21.3% | 21.3% | 100.0% |
| 223005 Electricity | 0.05 | 0.02 | 0.02 | 34.0% | 31.3% | 92.3% |
| 224004 Cleaning and Sanitation | 0.05 | 0.03 | 0.02 | 50.0% | 48.4% | 96.8% |
| 226001 Insurances | 0.51 | 0.24 | 0.24 | 47.1% | 47.1% | 100.0% |
| 227001 Travel inland | 0.12 | 0.07 | 0.07 | 58.8% | 58.6% | 99.7% |
| 227002 Travel abroad | 0.07 | 0.05 | 0.05 | 72.6% | 72.6% | 100.0% |
| 227004 Fuel, Lubricants and Oils | 0.27 | 0.12 | 0.12 | 45.3% | 45.3% | 100.0% |
| 228002 Maintenance - Vehicles | 0.04 | 0.02 | 0.02 | 40.1% | 39.1% | 97.5% |
| 228003 Maintenance – Machinery, Equipment & Furniture | 0.03 | 0.02 | 0.01 | 50.0% | 20.7% | 41.4% |
| 282102 Fines and Penalties/ Court wards | 0.08 | 0.03 | 0.03 | 41.3% | 41.3% | 100.0% |
| Total for Vote | 13.64 | 7.33 | 7.03 | 53.7% | 51.5% | 95.9% |

Table V3.3: GoU Releases and Expenditure by Project and Programme*

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QUARTER 2: Highlights of Vote Performance

| <i>Billion Uganda Shillings</i> | Approved Budget | Released | Spent | % GoU Budget Released | % GoU Budget Spent | %GoU Releases Spent |
|--|-----------------|-------------|-------------|-----------------------|--------------------|---------------------|
| Program 1259 VF - Uganda Registration Services Bureau | 13.64 | 7.33 | 7.03 | 53.7% | 51.5% | 95.9% |
| <i>Recurrent SubProgrammes</i> | | | | | | |
| 01 Office of the Registrar General | 2.03 | 0.77 | 0.81 | 38.1% | 39.7% | 104.4% |
| 02 Directorate of Civil Registration | 0.50 | 0.13 | 0.13 | 25.0% | 24.8% | 99.2% |
| 03 Directorate of Intellectual Property Registration | 0.73 | 0.36 | 0.36 | 50.0% | 49.8% | 99.6% |
| 04 Directorate of Business Registration & Liquidation | 0.76 | 0.38 | 0.37 | 50.0% | 49.1% | 98.3% |
| 05 Directorate of Finance & Administration | 8.22 | 5.33 | 5.01 | 64.9% | 61.0% | 93.9% |
| 06 Regional Offices | 1.06 | 0.27 | 0.28 | 25.1% | 26.5% | 105.6% |
| 07 Internal Audit | 0.34 | 0.09 | 0.07 | 25.2% | 21.3% | 84.5% |
| Total for Vote | 13.64 | 7.33 | 7.03 | 53.7% | 51.5% | 95.9% |

Table V3.4: External Financing Releases and Expenditure by Sub Programme

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QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter | Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | UShs Thousand |
|------------------------|---|--|------------------|
|------------------------|---|--|------------------|

Program: 59 VF - Uganda Registration Services Bureau

Recurrent Programmes

Subprogram: 01 Office of the Registrar General

Outputs Provided

Output: 01 Births, Deaths, Marriages and Adoptions Registrations

| Item | Spent |
|---|---------|
| 211102 Contract Staff Salaries (Incl. Casuals, Temporary) | 247,879 |
| 221009 Welfare and Entertainment | 2,667 |

Reasons for Variation in performance

| | |
|--------------------|----------------|
| Total | 250,546 |
| Wage Recurrent | 247,879 |
| Non Wage Recurrent | 2,667 |
| AIA | 0 |

Output: 05 Policy, consultation, planning and monitoring services

Inspected the regional offices

| Item | Spent |
|---|---------|
| 211102 Contract Staff Salaries (Incl. Casuals, Temporary) | 475,378 |
| 211103 Allowances | 32,786 |
| 221009 Welfare and Entertainment | 16,953 |
| 223004 Guard and Security services | 1,467 |
| 227001 Travel inland | 30,919 |

Reasons for Variation in performance

No variation

| | |
|-------------------------------|----------------|
| Total | 557,503 |
| Wage Recurrent | 475,378 |
| Non Wage Recurrent | 82,125 |
| AIA | 0 |
| Total For SubProgramme | 808,049 |
| Wage Recurrent | 723,257 |
| Non Wage Recurrent | 84,792 |
| AIA | 0 |

Recurrent Programmes

Subprogram: 02 Directorate of Civil Registration

Outputs Provided

Output: 01 Births, Deaths, Marriages and Adoptions Registrations

593 Civil marriages, 5,121 Faith based Marriage returns, 161 Single status letters issued, 1,112 Marriage certifications, 151 Customary Marriage registrations

| Item | Spent |
|---|---------|
| 211102 Contract Staff Salaries (Incl. Casuals, Temporary) | 123,611 |
| 221009 Welfare and Entertainment | 1,667 |

Reasons for Variation in performance

Vote:119

Uganda Registration Services Bureau

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter | Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | UShs Thousand |
|------------------------|---|--|------------------|
|------------------------|---|--|------------------|

100 % increment in the number of Faith Based Organizations marriage returns is attributed to the strategy of increased awareness on the Civil registration services.

| | |
|-------------------------------|----------------|
| Total | 125,277 |
| Wage Recurrent | 123,611 |
| Non Wage Recurrent | 1,667 |
| AIA | 0 |
| Total For SubProgramme | 125,277 |
| Wage Recurrent | 123,611 |
| Non Wage Recurrent | 1,667 |
| AIA | 0 |

Recurrent Programmes

Subprogram: 03 Directorate of Intellectual Property Registration

Outputs Provided

Output: 03 Patents, trademarks, copy rights, industrial designs Registrations

| Increase proportion of Number trademarks gazette Notices issued from 92 to 95 | 788 Local Trademarks registered | Item | Spent |
|---|-----------------------------------|---|---------|
| Increase proportion of Opposition Rulings delivered from 50% to 65% | 623 Foreign Trademarks registered | 211102 Contract Staff Salaries (Incl. Casuals, Temporary) | 359,451 |
| Increase proportion of Copyrights gazette Notices | 572 Foreign Trademarks renewed | 221002 Workshops and Seminars | 169,861 |
| | 9 Patent applications received | 221003 Staff Training | 14,933 |
| | | 221009 Welfare and Entertainment | 2,667 |
| | | 221011 Printing, Stationery, Photocopying and Binding | 52,127 |
| | | 222003 Information and communications technology (ICT) | 27,727 |
| | | 223004 Guard and Security services | 16,000 |
| | | 223005 Electricity | 19,589 |
| | | 227002 Travel abroad | 259,672 |
| | | 227004 Fuel, Lubricants and Oils | 8,000 |
| | | 228003 Maintenance – Machinery, Equipment & Furniture | 6,691 |

Reasons for Variation in performance

No variation

| | |
|-------------------------------|----------------|
| Total | 936,717 |
| Wage Recurrent | 359,451 |
| Non Wage Recurrent | 2,667 |
| AIA | 574,599 |
| Total For SubProgramme | 936,717 |
| Wage Recurrent | 359,451 |
| Non Wage Recurrent | 2,667 |
| AIA | 574,599 |

Recurrent Programmes

Subprogram: 04 Directorate of Business Registration & Liquidation

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QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter | Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | UShs Thousand |
|------------------------|---|--|------------------|
|------------------------|---|--|------------------|

Outputs Provided

Output: 04 Company Liquidation

| | Item | Spent |
|---------------------------------------|---|---------|
| 9,661 New companies registered | | |
| 7,454 Business Names registered | 211102 Contract Staff Salaries (Incl. Casuals, Temporary) | 371,740 |
| 18,786 Legal Documents registered | 221009 Welfare and Entertainment | 2,667 |
| 517 Debentures / Mortgages registered | | |
| 175 Chattels registered | | |

Reasons for Variation in performance

No variation

| | |
|-------------------------------|----------------|
| Total | 374,407 |
| Wage Recurrent | 371,740 |
| Non Wage Recurrent | 2,667 |
| AIA | 0 |
| Total For SubProgramme | 374,407 |
| Wage Recurrent | 371,740 |
| Non Wage Recurrent | 2,667 |
| AIA | 0 |

Recurrent Programmes

Subprogram: 05 Directorate of Finance & Administration

Outputs Provided

Output: 05 Policy, consultation, planning and monitoring services

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QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter | Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | UShs Thousand |
|------------------------|---|--|------------------|
| | | Item | Spent |
| | | 211102 Contract Staff Salaries (Incl. Casuals, Temporary) | 1,685,608 |
| | | 211103 Allowances | 69,458 |
| | | 212101 Social Security Contributions | 350,454 |
| | | 213004 Gratuity Expenses | 894,007 |
| | | 221001 Advertising and Public Relations | 30,394 |
| | | 221002 Workshops and Seminars | 171,238 |
| | | 221003 Staff Training | 62,538 |
| | | 221009 Welfare and Entertainment | 51,435 |
| | | 221011 Printing, Stationery, Photocopying and Binding | 34,965 |
| | | 221012 Small Office Equipment | 941 |
| | | 222003 Information and communications technology (ICT) | 3,618 |
| | | 223003 Rent – (Produced Assets) to private entities | 1,100,000 |
| | | 223004 Guard and Security services | 6,424 |
| | | 223005 Electricity | 16,913 |
| | | 224004 Cleaning and Sanitation | 24,245 |
| | | 226001 Insurances | 240,000 |
| | | 227001 Travel inland | 37,088 |
| | | 227002 Travel abroad | 51,005 |
| | | 227004 Fuel, Lubricants and Oils | 122,340 |
| | | 228002 Maintenance - Vehicles | 17,202 |
| | | 228003 Maintenance – Machinery, Equipment & Furniture | 6,617 |
| | | 282102 Fines and Penalties/ Court wards | 33,000 |
| | | Total | 5,009,492 |
| | | Wage Recurrent | 1,685,608 |
| | | Non Wage Recurrent | 3,323,883 |
| | | AIA | 0 |
| | | Total For SubProgramme | 5,009,492 |
| | | Wage Recurrent | 1,685,608 |
| | | Non Wage Recurrent | 3,323,883 |
| | | AIA | 0 |

Reasons for Variation in performance

No variation

Recurrent Programmes

Subprogram: 06 Regional Offices

Outputs Provided

Output: 05 Policy, consultation, planning and monitoring services

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QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter | Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | UShs Thousand |
|--|---|--|----------------------------------|
| | 119 New companies registered from Gulu, 298 from Mbale, 243 from Mbarara and 168 from Arua 289 Business Names registered from Gulu, 306 from Mbale, 420 from Mbarara, 224 from Arua. 427 Legal documents registered from Gulu, 601 from Mbale, 592 from Mbarara and 158 from Arua | Item 211102 Contract Staff Salaries (Incl. Casuals, Temporary) 221009 Welfare and Entertainment | Spent 273,165 6,918 |
| <i>Reasons for Variation in performance</i> | | | |
| No variation | | | |
| | | | Total |
| | | | 280,083 |
| | | | Wage Recurrent |
| | | | 273,165 |
| | | | Non Wage Recurrent |
| | | | 6,918 |
| | | | AIA |
| | | | 0 |
| | | | Total For SubProgramme |
| | | | 280,083 |
| | | | Wage Recurrent |
| | | | 273,165 |
| | | | Non Wage Recurrent |
| | | | 6,918 |
| | | | AIA |
| | | | 0 |
| <i>Recurrent Programmes</i> | | | |
| Subprogram: 07 Internal Audit | | | |
| <i>Outputs Provided</i> | | | |
| Output: 05 Policy, consultation, planning and monitoring services | | | |
| | Inspected Mbale, Mbarara, Gulu and Arua regional offices. | Item 211102 Contract Staff Salaries (Incl. Casuals, Temporary) | Spent 68,680 |
| | Carried out the financial audits. | 221009 Welfare and Entertainment | 1,033 |
| | | 227001 Travel inland | 2,234 |
| <i>Reasons for Variation in performance</i> | | | |
| No variation. | | | |
| | | | Total |
| | | | 71,948 |
| | | | Wage Recurrent |
| | | | 68,680 |
| | | | Non Wage Recurrent |
| | | | 3,268 |
| | | | AIA |
| | | | 0 |
| | | | Total For SubProgramme |
| | | | 71,948 |
| | | | Wage Recurrent |
| | | | 68,680 |
| | | | Non Wage Recurrent |
| | | | 3,268 |
| | | | AIA |
| | | | 0 |
| | | | GRAND TOTAL |
| | | | 7,605,972 |
| | | | Wage Recurrent |
| | | | 3,605,512 |
| | | | Non Wage Recurrent |
| | | | 3,425,861 |
| | | | GoU Development |
| | | | 0 |
| | | | External Financing |
| | | | 0 |
| | | | AIA |
| | | | 574,599 |

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QUARTER 2: Outputs and Expenditure in Quarter

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Expenditures incurred in the Quarter to deliver outputs | UShs Thousand |
|----------------------------|------------------------------------|---|------------------|
|----------------------------|------------------------------------|---|------------------|

Program: 59 VF - Uganda Registration Services Bureau

Recurrent Programmes

Subprogram: 01 Office of the Registrar General

Outputs Provided

Output: 01 Births, Deaths, Marriages and Adoptions Registrations

| Item | Spent |
|---|---------|
| 211102 Contract Staff Salaries (Incl. Casuals, Temporary) | 247,879 |
| 221009 Welfare and Entertainment | 2,667 |

Reasons for Variation in performance

| | |
|--------------------|----------------|
| Total | 250,546 |
| Wage Recurrent | 247,879 |
| Non Wage Recurrent | 2,667 |
| AIA | 0 |

Output: 05 Policy, consultation, planning and monitoring services

Inspected the regional offices

| Item | Spent |
|---|---------|
| 211102 Contract Staff Salaries (Incl. Casuals, Temporary) | 475,378 |
| 211103 Allowances | 32,786 |
| 221009 Welfare and Entertainment | 16,953 |
| 223004 Guard and Security services | 1,467 |
| 227001 Travel inland | 30,919 |

Reasons for Variation in performance

No variation

| | |
|-------------------------------|----------------|
| Total | 557,503 |
| Wage Recurrent | 475,378 |
| Non Wage Recurrent | 82,125 |
| AIA | 0 |
| Total For SubProgramme | 808,049 |
| Wage Recurrent | 723,257 |
| Non Wage Recurrent | 84,792 |
| AIA | 0 |

Recurrent Programmes

Subprogram: 02 Directorate of Civil Registration

Outputs Provided

Output: 01 Births, Deaths, Marriages and Adoptions Registrations

| | |
|--|--|
| 340 Civil Marriages registered, 1180 Marriage returns from Faith Based Organisations and districts filed, 80 Single status, 30 Customary marriages returns filed | 284 Civil marriages, 3414 Faith based Marriage returns, 68 Single status letters issued, 467 Marriage certifications, 8 Special Licenses, 128 Customary Marriage registrations |
|--|--|

| Item | Spent |
|---|---------|
| 211102 Contract Staff Salaries (Incl. Casuals, Temporary) | 123,611 |
| 221009 Welfare and Entertainment | 1,667 |

Vote:119

 Uganda Registration Services Bureau

QUARTER 2: Outputs and Expenditure in Quarter

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Expenditures incurred in the Quarter to deliver outputs | UShs Thousand |
|----------------------------|------------------------------------|---|------------------|
|----------------------------|------------------------------------|---|------------------|

Reasons for Variation in performance

100 % increment in the number of Faith Based Organizations marriage returns is attributed to the strategy of increased awareness on the Civil registration services.

| | |
|-------------------------------|----------------|
| Total | 125,277 |
| Wage Recurrent | 123,611 |
| Non Wage Recurrent | 1,667 |
| AIA | 0 |
| Total For SubProgramme | 125,277 |
| Wage Recurrent | 123,611 |
| Non Wage Recurrent | 1,667 |
| AIA | 0 |

Recurrent Programmes

Subprogram: 03 Directorate of Intellectual Property Registration

Outputs Provided

Output: 03 Patents, trademarks, copy rights, industrial designs Registrations

| | | | |
|--|-----------------------------------|---|--------------|
| 380 Foreign Trademarks registered, 585 Local Trademarks, 25 copy rights registered | 208 Local Trademarks registered, | Item | Spent |
| | 236 Foreign Trademarks registered | 211102 Contract Staff Salaries (Incl. Casuals, Temporary) | 359,451 |
| | 230 Foreign Trademarks renewed | 221002 Workshops and Seminars | 169,861 |
| | 11 Copy rights registered | 221003 Staff Training | 14,933 |
| | 5 Patent applications received | 221009 Welfare and Entertainment | 2,667 |
| | | 221011 Printing, Stationery, Photocopying and Binding | 52,127 |
| | | 222003 Information and communications technology (ICT) | 27,727 |
| | | 223004 Guard and Security services | 16,000 |
| | | 223005 Electricity | 19,589 |
| | | 227002 Travel abroad | 259,672 |
| | | 227004 Fuel, Lubricants and Oils | 8,000 |
| | | 228003 Maintenance – Machinery, Equipment & Furniture | 6,691 |

Reasons for Variation in performance

No variation

| | |
|-------------------------------|----------------|
| Total | 936,717 |
| Wage Recurrent | 359,451 |
| Non Wage Recurrent | 2,667 |
| AIA | 574,599 |
| Total For SubProgramme | 936,717 |
| Wage Recurrent | 359,451 |
| Non Wage Recurrent | 2,667 |
| AIA | 574,599 |

Recurrent Programmes

Subprogram: 04 Directorate of Business Registration & Liquidation

Vote:119

Uganda Registration Services Bureau

QUARTER 2: Outputs and Expenditure in Quarter

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Expenditures incurred in the Quarter to deliver outputs | UShs Thousand |
|----------------------------|------------------------------------|---|------------------|
|----------------------------|------------------------------------|---|------------------|

Outputs Provided

Output: 04 Company Liquidation

| | | Item | Spent |
|---------------------------------------|---------------------------------------|---|---------|
| 5,400 New companies registered | 4,348 New Companies registered | | |
| 3600 Business Names registered | 3,892 Business Names registered | 211102 Contract Staff Salaries (Incl. Casuals, Temporary) | 371,740 |
| 11,000 Legal documents | 8,499 Legal documents | | |
| 255 Debentures / Mortgages registered | | 221009 Welfare and Entertainment | 2,667 |
| 78 Chattels registered | 267 Debentures / Mortgages registered | | |
| | 105 Chattels registered | | |

Reasons for Variation in performance

No variation

| | |
|-------------------------------|----------------|
| Total | 374,407 |
| Wage Recurrent | 371,740 |
| Non Wage Recurrent | 2,667 |
| AIA | 0 |
| Total For SubProgramme | 374,407 |
| Wage Recurrent | 371,740 |
| Non Wage Recurrent | 2,667 |
| AIA | 0 |

Recurrent Programmes

Subprogram: 05 Directorate of Finance & Administration

Outputs Provided

Output: 05 Policy, consultation, planning and monitoring services

Vote:119

Uganda Registration Services Bureau

QUARTER 2: Outputs and Expenditure in Quarter

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Expenditures incurred in the Quarter to deliver outputs | UShs Thousand |
|---|---|---|------------------|
| Monitor the regional offices | Evaluated the Strategic Investment Plan | Item | Spent |
| Preparation of physical and financial performance reports | Prepared the physical and financial performance reports | 211102 Contract Staff Salaries (Incl. Casuals, Temporary) | 1,685,608 |
| | | 211103 Allowances | 69,458 |
| Preparation of JLOS semi annual performance report | | 212101 Social Security Contributions | 350,454 |
| | | 213004 Gratuity Expenses | 894,007 |
| | | 221001 Advertising and Public Relations | 30,394 |
| | | 221002 Workshops and Seminars | 171,238 |
| | | 221003 Staff Training | 62,538 |
| | | 221009 Welfare and Entertainment | 51,435 |
| | | 221011 Printing, Stationery, Photocopying and Binding | 34,965 |
| | | 221012 Small Office Equipment | 941 |
| | | 222003 Information and communications technology (ICT) | 3,618 |
| | | 223003 Rent – (Produced Assets) to private entities | 1,100,000 |
| | | 223004 Guard and Security services | 6,424 |
| | | 223005 Electricity | 16,913 |
| | | 224004 Cleaning and Sanitation | 24,245 |
| | | 226001 Insurances | 240,000 |
| | | 227001 Travel inland | 37,088 |
| | | 227002 Travel abroad | 51,005 |
| | | 227004 Fuel, Lubricants and Oils | 122,340 |
| | | 228002 Maintenance - Vehicles | 17,202 |
| | | 228003 Maintenance – Machinery, Equipment & Furniture | 6,617 |
| | | 282102 Fines and Penalties/ Court wards | 33,000 |

Reasons for Variation in performance

No variation

| | |
|-------------------------------|------------------|
| Total | 5,009,492 |
| Wage Recurrent | 1,685,608 |
| Non Wage Recurrent | 3,323,883 |
| AIA | 0 |
| Total For SubProgramme | 5,009,492 |
| Wage Recurrent | 1,685,608 |
| Non Wage Recurrent | 3,323,883 |
| AIA | 0 |

Recurrent Programmes

Subprogram: 06 Regional Offices

Outputs Provided

Output: 05 Policy, consultation, planning and monitoring services

Vote:119

Uganda Registration Services Bureau

QUARTER 2: Outputs and Expenditure in Quarter

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Expenditures incurred in the Quarter to deliver outputs | UShs Thousand |
|---|--|---|------------------|
| 80 New companies registered from Arua, 68 from Gulu, 170 from Mbale, 140 from Mbarara. | 57 New companies registered from Gulu, 130 from Mbale, 108 from Mbarara and 91 from Arua | Item | Spent |
| 100 Business Names registered from Arua, 120 from Gulu, 150 from Mbale, 185 from Mbale. | 213 Business Names registered from Gulu, 159 from Mbale, 190 from Mbarara, 117 from Arua. | 211102 Contract Staff Salaries (Incl. Casuals, Temporary) | 273,165 |
| 65 Legal documents registered from Arua, 235 from Gulu, 360 from Mbale and 270 from Mbarara | 197 Legal documents registered from Gulu, 249 from Mbale, 332 from Mbarara and 97 from Arua. | 221009 Welfare and Entertainment | 6,918 |

Reasons for Variation in performance

No variation

| | |
|-------------------------------|----------------|
| Total | 280,083 |
| Wage Recurrent | 273,165 |
| Non Wage Recurrent | 6,918 |
| AIA | 0 |
| Total For SubProgramme | 280,083 |
| Wage Recurrent | 273,165 |
| Non Wage Recurrent | 6,918 |
| AIA | 0 |

Recurrent Programmes

Subprogram: 07 Internal Audit

Outputs Provided

Output: 05 Policy, consultation, planning and monitoring services

| Outputs Provided | Actual Outputs Achieved | Item | Spent |
|--|---|---|--------|
| Conduct operational audits; | Inspected Mbale, Mbarara, Gulu and Arua regional offices. | 211102 Contract Staff Salaries (Incl. Casuals, Temporary) | 68,680 |
| Carry out Non Tax Revenue/ Large tax payer audits; | Carried out the financial audits. | 221009 Welfare and Entertainment | 1,033 |
| Inspect the regional offices | | 227001 Travel inland | 2,234 |

Reasons for Variation in performance

No variation.

| | |
|-------------------------------|---------------|
| Total | 71,948 |
| Wage Recurrent | 68,680 |
| Non Wage Recurrent | 3,268 |
| AIA | 0 |
| Total For SubProgramme | 71,948 |
| Wage Recurrent | 68,680 |
| Non Wage Recurrent | 3,268 |
| AIA | 0 |

| | |
|--------------------|------------------|
| GRAND TOTAL | 7,605,972 |
| Wage Recurrent | 3,605,512 |
| Non Wage Recurrent | 3,425,861 |
| GoU Development | 0 |

Vote:119 Uganda Registration Services Bureau

QUARTER 2: Outputs and Expenditure in Quarter

| | |
|--------------------|---------|
| External Financing | 0 |
| AIA | 574,599 |

Vote:119

Uganda Registration Services Bureau

QUARTER 3: Revised Workplan

| <i>UShs Thousand</i> | Planned Outputs for the Quarter | Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases) | | |
|----------------------|--|---|--|--|
|----------------------|--|---|--|--|

Program: 59 VF - Uganda Registration Services Bureau

Recurrent Programmes

Subprogram: 01 Office of the Registrar General

Outputs Provided

Output: 01 Births, Deaths, Marriages and Adoptions Registrations

| | Item | Balance b/f | New Funds | Total |
|--|---|--------------------|------------------|--------------|
| | 211102 Contract Staff Salaries (Incl. Casuals, Temporary) | 1,334 | 0 | 1,334 |
| | Total | 1,334 | 0 | 1,334 |
| | <i>Wage Recurrent</i> | <i>1,334</i> | <i>0</i> | <i>1,334</i> |
| | <i>Non Wage Recurrent</i> | <i>0</i> | <i>0</i> | <i>0</i> |
| | <i>AIA</i> | <i>0</i> | <i>0</i> | <i>0</i> |

Output: 05 Policy, consultation, planning and monitoring services

| | Item | Balance b/f | New Funds | Total |
|--|---|--------------------|------------------|-----------------|
| | 211102 Contract Staff Salaries (Incl. Casuals, Temporary) | (45,639) | 0 | (45,639) |
| | 211103 Allowances | 10,550 | 0 | 10,550 |
| | 227001 Travel inland | (182) | 0 | (182) |
| | Total | (35,271) | 0 | (35,271) |
| | <i>Wage Recurrent</i> | <i>(45,639)</i> | <i>0</i> | <i>(45,639)</i> |
| | <i>Non Wage Recurrent</i> | <i>10,368</i> | <i>0</i> | <i>10,368</i> |
| | <i>AIA</i> | <i>0</i> | <i>0</i> | <i>0</i> |

Subprogram: 02 Directorate of Civil Registration

Outputs Provided

Output: 01 Births, Deaths, Marriages and Adoptions Registrations

| | Item | Balance b/f | New Funds | Total |
|--|---|--------------------|------------------|--------------|
| 340 Civil Marriages registered, 1180 Marriage returns from Faith Based Organisations and districts filed, 80 Single status, 30 Customary marriages returns filed | 211102 Contract Staff Salaries (Incl. Casuals, Temporary) | 996 | 0 | 996 |
| | Total | 996 | 0 | 996 |
| | <i>Wage Recurrent</i> | <i>996</i> | <i>0</i> | <i>996</i> |
| | <i>Non Wage Recurrent</i> | <i>0</i> | <i>0</i> | <i>0</i> |
| | <i>AIA</i> | <i>0</i> | <i>0</i> | <i>0</i> |

Vote:119

Uganda Registration Services Bureau

QUARTER 3: Revised Workplan

| <i>UShs Thousand</i> | Planned Outputs for the Quarter | Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases) |
|----------------------|--|---|
|----------------------|--|---|

Subprogram: 03 Directorate of Intellectual Property Registration

Outputs Provided

Output: 03 Patents, trademarks, copy rights, industrial designs Registrations

| 380 Foreign Trademarks registered, 585 Local Trademarks, 25 copy rights registered | Item | Balance b/f | New Funds | Total |
|--|---|--------------------|------------------|----------------|
| | 211102 Contract Staff Salaries (Incl. Casuals, Temporary) | 1,272 | 0 | 1,272 |
| | 221002 Workshops and Seminars | 42,139 | 0 | 42,139 |
| | 221003 Staff Training | 5,067 | 0 | 5,067 |
| | 221011 Printing, Stationery, Photocopying and Binding | 15,925 | 0 | 15,925 |
| | 222003 Information and communications technology (ICT) | 32,273 | 0 | 32,273 |
| | 223005 Electricity | 4,711 | 0 | 4,711 |
| | 225001 Consultancy Services- Short term | 46,700 | 0 | 46,700 |
| | 227002 Travel abroad | 328 | 0 | 328 |
| | 228003 Maintenance – Machinery, Equipment & Furniture | 9,309 | 0 | 9,309 |
| | Total | 157,725 | 0 | 157,725 |
| | <i>Wage Recurrent</i> | <i>1,272</i> | <i>0</i> | <i>1,272</i> |
| | <i>Non Wage Recurrent</i> | <i>0</i> | <i>0</i> | <i>0</i> |
| | <i>AIA</i> | <i>156,453</i> | <i>0</i> | <i>156,453</i> |

Subprogram: 04 Directorate of Business Registration & Liquidation

Outputs Provided

Output: 04 Company Liquidation

| 5,400 New companies registered | Item | Balance b/f | New Funds | Total |
|---------------------------------------|---|--------------------|------------------|--------------|
| 3600 Business Names registered | 211102 Contract Staff Salaries (Incl. Casuals, Temporary) | 6,455 | 0 | 6,455 |
| 11,000 Legal documents | Total | 6,455 | 0 | 6,455 |
| 255 Debentures / Mortgages registered | <i>Wage Recurrent</i> | <i>6,455</i> | <i>0</i> | <i>6,455</i> |
| 78 Chattels registered | <i>Non Wage Recurrent</i> | <i>0</i> | <i>0</i> | <i>0</i> |
| | <i>AIA</i> | <i>0</i> | <i>0</i> | <i>0</i> |

Vote:119

Uganda Registration Services Bureau

QUARTER 3: Revised Workplan

| <i>US\$ Thousands</i> | Planned Outputs for the Quarter | Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases) |
|-----------------------|--|---|
|-----------------------|--|---|

Subprogram: 05 Directorate of Finance & Administration

Outputs Provided

Output: 05 Policy, consultation, planning and monitoring services

| Monitor the regional offices | Item | Balance b/f | New Funds | Total |
|---|---|----------------|-----------|----------------|
| Preparation of physical and financial performance reports | 211102 Contract Staff Salaries (Incl. Casuals, Temporary) | 210,741 | 0 | 210,741 |
| Preparation of JLOS semi annual performance report | 211103 Allowances | 19,441 | 0 | 19,441 |
| | 212101 Social Security Contributions | 9,408 | 0 | 9,408 |
| | 213004 Gratuity Expenses | 14,431 | 0 | 14,431 |
| | 221001 Advertising and Public Relations | 4,654 | 0 | 4,654 |
| | 221002 Workshops and Seminars | 138 | 0 | 138 |
| | 221004 Recruitment Expenses | 4,247 | 0 | 4,247 |
| | 221011 Printing, Stationery, Photocopying and Binding | 18,366 | 0 | 18,366 |
| | 221012 Small Office Equipment | 1,393 | 0 | 1,393 |
| | 222003 Information and communications technology (ICT) | 32,462 | 0 | 32,462 |
| | 223005 Electricity | 1,420 | 0 | 1,420 |
| | 224004 Cleaning and Sanitation | 805 | 0 | 805 |
| | 227001 Travel inland | (2,299) | 0 | (2,299) |
| | 228002 Maintenance - Vehicles | 440 | 0 | 440 |
| | 228003 Maintenance – Machinery, Equipment & Furniture | 9,370 | 0 | 9,370 |
| | Total | 325,016 | 0 | 325,016 |
| | <i>Wage Recurrent</i> | <i>210,741</i> | <i>0</i> | <i>210,741</i> |
| | <i>Non Wage Recurrent</i> | <i>114,276</i> | <i>0</i> | <i>114,276</i> |
| | <i>AIA</i> | <i>0</i> | <i>0</i> | <i>0</i> |

Subprogram: 06 Regional Offices

Outputs Provided

Output: 05 Policy, consultation, planning and monitoring services

| | | | | |
|---|---|-----------------|-----------|-----------------|
| 80 New companies registered from Arua, 68 from Gulu, 170 from Mbale, 140 from Mbarara. | Item | Balance b/f | New Funds | Total |
| | 211102 Contract Staff Salaries (Incl. Casuals, Temporary) | (14,783) | 0 | (14,783) |
| 100 Business Names registered from Arua, 120 from Gulu, 150 from Mbale, 185 from Mbale. | Total | (14,783) | 0 | (14,783) |
| | <i>Wage Recurrent</i> | <i>(14,783)</i> | <i>0</i> | <i>(14,783)</i> |
| 65 Legal documents registered from Arua, 235 from Gulu, 360 from Mbale and 270 from Mbarara | <i>Non Wage Recurrent</i> | <i>0</i> | <i>0</i> | <i>0</i> |
| | <i>AIA</i> | <i>0</i> | <i>0</i> | <i>0</i> |

Vote:119

Uganda Registration Services Bureau

QUARTER 3: Revised Workplan

| <i>UShs Thousand</i> | Planned Outputs for the Quarter | Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases) |
|----------------------|--|---|
|----------------------|--|---|

Subprogram: 07 Internal Audit
Outputs Provided
Output: 05 Policy, consultation, planning and monitoring services

| | Item | Balance b/f | New Funds | Total |
|--|---|--------------------|------------------|---------------|
| Conduct operational audits; | | | | |
| Carry out Non Tax Revenue/ Large tax payer audits; | 211102 Contract Staff Salaries (Incl. Casuals, Temporary) | 10,484 | 0 | 10,484 |
| Inspect the regional offices | 227001 Travel inland | 2,699 | 0 | 2,699 |
| | Total | 13,183 | 0 | 13,183 |
| | <i>Wage Recurrent</i> | <i>10,484</i> | <i>0</i> | <i>10,484</i> |
| | <i>Non Wage Recurrent</i> | <i>2,699</i> | <i>0</i> | <i>2,699</i> |
| | <i>AIA</i> | <i>0</i> | <i>0</i> | <i>0</i> |

Development Projects

| | | | |
|---------------------------|----------------|----------|----------------|
| GRAND TOTAL | 454,654 | 0 | 454,654 |
| <i>Wage Recurrent</i> | <i>170,859</i> | <i>0</i> | <i>170,859</i> |
| <i>Non Wage Recurrent</i> | <i>127,342</i> | <i>0</i> | <i>127,342</i> |
| <i>GoU Development</i> | <i>0</i> | <i>0</i> | <i>0</i> |
| <i>External Financing</i> | <i>0</i> | <i>0</i> | <i>0</i> |
| <i>AIA</i> | <i>156,453</i> | <i>0</i> | <i>156,453</i> |