

Vote:214

 Mission in Geneva

QUARTER 2: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

	Approved Budget	Cashlimits by End Q2	Released by End Q 2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	1.295	0.648	0.648	0.648	50.0%	50.0%	100.0%
Non Wage	5.487	4.309	3.509	2.456	64.0%	44.8%	70.0%
Devt. GoU	0.180	0.180	0.180	0.000	100.0%	0.0%	0.0%
Ext. Fin.	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total	6.962	5.136	4.336	3.103	62.3%	44.6%	71.6%
Total GoU+Ext Fin (MTEF)	6.962	5.136	4.336	3.103	62.3%	44.6%	71.6%
Arrears	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget	6.962	5.136	4.336	3.103	62.3%	44.6%	71.6%
A.I.A Total	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total	6.962	5.136	4.336	3.103	62.3%	44.6%	71.6%
Total Vote Budget Excluding Arrears	6.962	5.136	4.336	3.103	62.3%	44.6%	71.6%

Table V1.2: Releases and Expenditure by Program*

Billion Uganda Shillings	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Program: 1652 Overseas Mission Services	6.96	4.34	3.10	62.3%	44.6%	71.6%
Total for Vote	6.96	4.34	3.10	62.3%	44.6%	71.6%

Matters to note in budget execution

The continuous challenge of Geneva Accounts being blocked by the pending court case between GoU and Ms. Kalibala was a challenge to the vote, important to note is that many if not all suppliers in Geneva disregard the procurement regulations of Uganda this affect the performance of the mission.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

<i>(i) Major unspent balances</i>	
Programs , Projects	
Program 1652 Overseas Mission Services	
1.053 Bn Shs	<i>SubProgram/Project :01 Headquarters Geneva</i>
Reason:	
<i>Items</i>	
767,416,000.000 UShs	223003 Rent – (Produced Assets) ^{1/12} to private entities

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Reason:	
250,000,000.000 UShs	212201 Social Security Contributions
Reason:	
14,300,000.000 UShs	223004 Guard and Security services
Reason:	
9,211,550.000 UShs	221018 Exchange losses/ gains
Reason:	
7,500,000.000 UShs	221003 Staff Training
Reason:	
0.180 Bn Shs	SubProgram/Project :0973 Strengthening Mission in Geneva
Reason: It was because of the cross boarder operations due to the freezing of our accounts; coupled with delays in the procurement process, that made it difficult to procure the motor Veichle in Q2. The procurement process was concluded towards end of the quarter bank accounts unfrozen. We shall procure it in Q3.	
<i>Items</i>	
180,000,000.000 UShs	312201 Transport Equipment
Reason: It was because of the cross boarder operations due to the freezing of our accounts; coupled with delays in the procurement process, that made it difficult to procure the motor Veichle in Q2. The procurement process was concluded towards end of the quarter bank accounts unfrozen. We shall procure it in Q3.	
<i>(ii) Expenditures in excess of the original approved budget</i>	

V2: Performance Highlights

Table V2.1: Key Vote Output Indicators and Expenditures*

<i>Vote, Vote Function Key Output</i>	Approved Budget and Planned outputs	Cumulative Expenditure and Performance	Status and Reasons for any Variation from Plans
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Performance highlights for the Quarter

During Quarter Two just like Q1 there was some delays in payment due to operating across boarder payment through the mission of Paris and some service providers withdraw their services.

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Output*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1652 Overseas Mission Services	6.96	4.34	3.10	62.3%	44.6%	71.6%
<i>Class: Outputs Provided</i>	6.78	4.16	3.10	61.3%	45.8%	74.7%
165201 Cooperation frameworks	5.07	2.84	2.27	55.9%	44.8%	80.1%
165202 Consulars services	2/12	1.03	0.54	91.4%	47.9%	52.4%

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QUARTER 2: Highlights of Vote Performance

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
165204 Promotion of trade, tourism, education, and investment	0.59	0.29	0.29	50.0%	50.0%	100.0%
Class: Capital Purchases	0.18	0.18	0.00	100.0%	0.0%	0.0%
165275 Purchase of Motor Vehicles and Other Transport Equipment	0.18	0.18	0.00	100.0%	0.0%	0.0%
Total for Vote	6.96	4.34	3.10	62.3%	44.6%	71.6%

Table V3.2: 2016/17 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Class: Outputs Provided	6.78	4.16	3.10	61.3%	45.8%	74.7%
211103 Allowances	1.54	0.77	0.77	50.0%	50.0%	100.0%
211105 Missions staff salaries	1.30	0.65	0.65	50.0%	50.0%	100.0%
212201 Social Security Contributions	0.50	0.25	0.00	50.0%	0.0%	0.0%
213001 Medical expenses (To employees)	0.32	0.16	0.16	50.0%	50.0%	100.0%
221001 Advertising and Public Relations	0.00	0.00	0.00	50.0%	25.0%	50.0%
221003 Staff Training	0.02	0.01	0.00	50.0%	0.0%	0.0%
221005 Hire of Venue (chairs, projector, etc)	0.02	0.01	0.02	50.0%	73.2%	146.4%
221007 Books, Periodicals & Newspapers	0.00	0.00	0.00	50.0%	0.0%	0.0%
221008 Computer supplies and Information Technology (IT)	0.02	0.01	0.01	50.0%	50.0%	100.0%
221009 Welfare and Entertainment	0.03	0.01	0.01	50.0%	50.0%	100.0%
221011 Printing, Stationery, Photocopying and Binding	0.03	0.01	0.01	50.0%	50.0%	100.0%
221012 Small Office Equipment	0.00	0.00	0.00	50.0%	75.0%	150.0%
221014 Bank Charges and other Bank related costs	0.00	0.00	0.00	50.0%	50.0%	100.0%
221018 Exchange losses/ gains	0.72	0.36	0.35	50.0%	48.7%	97.4%
222001 Telecommunications	0.07	0.03	0.03	50.0%	50.0%	100.0%
222002 Postage and Courier	0.01	0.00	0.00	50.0%	50.0%	100.0%
222003 Information and communications technology (ICT)	0.01	0.01	0.00	50.0%	25.0%	50.0%
223001 Property Expenses	0.01	0.00	0.00	50.0%	50.0%	100.0%
223003 Rent – (Produced Assets) to private entities	1.53	1.53	0.76	100.0%	49.9%	49.9%
223004 Guard and Security services	0.03	0.01	0.00	50.0%	0.0%	0.0%
223005 Electricity	0.10	0.05	0.05	50.0%	45.0%	90.0%
223006 Water	0.05	0.02	0.02	50.0%	50.0%	100.0%
226001 Insurances	0.04	0.02	0.02	50.0%	50.0%	100.0%
227001 Travel inland	0.14	0.07	0.07	50.0%	50.0%	100.0%
227002 Travel abroad	0.15	0.08	0.08	50.0%	50.0%	100.0%
227003 Carriage, Haulage, Freight and transport hire	0.05	0.02	0.02	50.0%	50.0%	100.0%
227004 Fuel, Lubricants and Oils	0.03	0.02	0.02	50.0%	50.0%	100.0%
228002 Maintenance - Vehicles	0.07	0.03	0.03	50.0%	50.0%	100.0%
228003 Maintenance – Machinery, Equipment & Furniture	0.01	0.00	0.00	50.0%	50.0%	100.0%

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QUARTER 2: Highlights of Vote Performance

<i>Class: Capital Purchases</i>	0.18	0.18	0.00	100.0%	0.0%	0.0%
312201 Transport Equipment	0.18	0.18	0.00	100.0%	0.0%	0.0%
Total for Vote	6.96	4.34	3.10	62.3%	44.6%	71.6%

Table V3.3: GoU Releases and Expenditure by Project and Programme*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1652 Overseas Mission Services	6.96	4.34	3.10	62.3%	44.6%	71.6%
<i>Recurrent SubProgrammes</i>						
01 Headquarters Geneva	6.78	4.16	3.10	61.3%	45.8%	74.7%
<i>Development Projects</i>						
0973 Strengthening Mission in Geneva	0.18	0.18	0.00	100.0%	0.0%	0.0%
Total for Vote	6.96	4.34	3.10	62.3%	44.6%	71.6%

Table V3.4: External Financing Releases and Expenditure by Sub Programme

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent

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QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Program: 52 Overseas Mission Services			
<i>Recurrent Programmes</i>			
Subprogram: 01 Headquarters Geneva			
<i>Outputs Provided</i>			
Output: 01 Cooperation frameworks			
International peace, security and stability promoted	Participated in the Fifteenth Meeting of the States Parties on disarmament in Santiago Chile	Item	Spent
		211103 Allowances	690,358
		211105 Missions staff salaries	647,504
	Facilitated the Universal periodic Review of Uganda's Human Rights situation. The Minister of Foreign Affairs submitted a national report. The report clarified different positions of the country including, but not limited to: death penalty, LGBT rights, allegations of torture by security and law enforcement agencies, and refugee policy•	213001 Medical expenses (To employees)	161,715
		221001 Advertising and Public Relations	698
		221005 Hire of Venue (chairs, projector, etc)	17,574
		221008 Computer supplies and Information Technology (IT)	11,603
		221009 Welfare and Entertainment	14,743
	Show-cased Uganda's exemplary role in containing Zika and Ebola viruses during the WHO Meetings	221011 Printing, Stationery, Photocopying and Binding	13,924
		221012 Small Office Equipment	750
		221014 Bank Charges and other Bank related costs	838
	Spearheaded the Africa group in rejecting UN resolutions on South Sudan and Burundi. The UN had threatened to expel Burundi from Membership to the UN Human Rights Council.	221018 Exchange losses/ gains	352,004
		222001 Telecommunications	32,500
		222002 Postage and Courier	4,000
		223003 Rent – (Produced Assets) to private entities	301,300
		223005 Electricity	20,000
		227002 Travel abroad	2,138
			Total
			2,271,647
			Wage Recurrent
			647,504
			Non Wage Recurrent
			1,624,143
			AIA
			0
Output: 02 Consular services			
Visas issued	160 Visa Issued, 32 EATVs, Gratis Visa	Item	Spent
	25, 103 Visa's were Tourist and Business Issued.	222003 Information and communications technology (ICT)	2,500
Ugandans mobilized and empowered in Switzerland for development	Engaged with the Swiss Authorities to lift the freeze on the Mission's bank accounts.	223001 Property Expenses	4,500
Diplomatic, protocol and consular services provided in Switzerland.		223003 Rent – (Produced Assets) to private entities	462,118
		223005 Electricity	25,000
	Paid off the court sum awarded to Ms. Irene Kalibala in the case filed against the Government of the Republic of Uganda.	223006 Water	22,500
		226001 Insurances	20,500
<i>Reasons for Variation in performance</i>			

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QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		Total	537,118
		Wage Recurrent	0
		Non Wage Recurrent	537,118
		AIA	0

Output: 04 Promotion of trade, tourism, education, and investment

Multilateral resolutions, protocols and agreements initiated, negotiated, signed and operationalised with WTO, UNCTAD, ITC, WIPO, ITU, WMO, WTO, ILO, UNHCR, UNHCHR, WHO, Global Fund, UNOG, OCHA, UNEP, CUTS, ICRC, IOM, IPU, IFRC	Adopted the Marrakesh Treaty to Facilitate Access to Published Works for Persons Who Are Blind, Visually Impaired or Otherwise Print Disabled was adopted in negotiations spearheaded by developing countries. This will enable access to knowledge and technology for persons with disabilities, who constitute 16% of Uganda's population.	Item	Spent
Trade/Investment	Elected as Chairs of the Committee of Trade and Development in the WTO	211103 Allowances	78,007
Trade bal	Elected President of Trade and Development Board of UNCTAD	227001 Travel inland	68,735
	Elected Vice Chair of Coordination Committee of WIPO	227002 Travel abroad	72,863
	Elected Vice Chair of UN's Commission on Science and Technology	227003 Carriage, Haulage, Freight and transport hire	22,500
	Election of Uganda to the Council of Administration of the Universal Postal Union during elections that took place in Istanbul on October 5th, 2016.	227004 Fuel, Lubricants and Oils	15,051
	Lobbied the International Trade Centre to provide technical assistance in conjunction with the government of Netherlands to the coffee sector through the NTF III project	228002 Maintenance - Vehicles	33,750
	Trade-investment exhibition-stall for Uganda set up in conjunction with Uganda High Commission Nairobi during the occasion of UNCTAD 14.	228003 Maintenance – Machinery, Equipment & Furniture	3,500
	Met with the management of Nestle with the view to export Ugandan coffee to Switzerland		
	Attended the African Development Investment Convention in Bern organized by the Swiss African business council		
	Attended the Global Investors Summit 2016 in Bern to showcase the Uganda as		

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QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

a favorable destination for foreign

Lobbied the WIPO for 3 projects:
formulation of national IP policy, Study
on Innovation in the Agro- Based
Industries in Uganda and technology
transfer

Participated in the Ninth Global
Conference on Health Promotion in
shanghai China

Participated in the UN Climatic Change
Conference in Morocco

Participated in the Business forum Global
Healthcare Management in Zurich

Reasons for Variation in performance

Total	294,405
Wage Recurrent	0
Non Wage Recurrent	294,405
AIA	0
Total For SubProgramme	3,103,171
Wage Recurrent	647,504
Non Wage Recurrent	2,455,667
AIA	0
GRAND TOTAL	3,103,171
Wage Recurrent	647,504
Non Wage Recurrent	2,455,667
GoU Development	0
External Financing	0
AIA	0

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QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
Program: 52 Overseas Mission Services			
<i>Recurrent Programmes</i>			
Subprogram: 01 Headquarters Geneva			
<i>Outputs Provided</i>			
Output: 01 Cooperation frameworks			
International peace, security and stability promoted	Participated in the Fifteenth Meeting of the States Parties on disarmament in Santiago Chile	Item 211103 Allowances	Spent 690,358
		211105 Missions staff salaries	647,504
	Facilitated the Universal periodic Review of Uganda's Human Rights situation. The Minister of Foreign Affairs submitted a national report. The report clarified different positions of the country including, but not limited to: death penalty, LGBT rights, allegations of torture by security and law enforcement agencies, and refugee policy•	213001 Medical expenses (To employees)	161,715
		221001 Advertising and Public Relations	698
		221005 Hire of Venue (chairs, projector, etc)	17,574
		221008 Computer supplies and Information Technology (IT)	11,603
		221009 Welfare and Entertainment	14,743
	Show-cased Uganda's exemplary role in containing Zika and Ebola viruses during the WHO Meetings	221011 Printing, Stationery, Photocopying and Binding	13,924
		221012 Small Office Equipment	750
		221014 Bank Charges and other Bank related costs	838
	Spearheaded the Africa group in rejecting UN resolutions on South Sudan and Burundi. The UN had threatened to expel Burundi from Membership to the UN Human Rights Council.	221018 Exchange losses/ gains	352,004
		222001 Telecommunications	32,500
		222002 Postage and Courier	4,000
		223003 Rent – (Produced Assets) to private entities	301,300
		223005 Electricity	20,000
		227002 Travel abroad	2,138
			Total
			2,271,647
			Wage Recurrent
			647,504
			Non Wage Recurrent
			1,624,143
			A/A
			0
Output: 02 Consular services			
Visas issued	160 Visa Issued, 32 EATVs, Gratis Visa 25, 103 Visa's were Tourist and Business Issued.	Item 222003 Information and communications technology (ICT)	Spent 2,500
Ugandans mobilized and empowered in Switzerland for development		223001 Property Expenses	4,500
Diplomatic, protocol and consular services provided in Switzerland.	Engaged with the Swiss Authorities to lift the freeze on the Mission's bank accounts.	223003 Rent – (Produced Assets) to private entities	462,118
	Paid off the court sum awarded to Ms. Irene Kalibala in the case filed against the Government of the Republic of Uganda.	223005 Electricity	25,000
		223006 Water	22,500
		226001 Insurances	20,500
<i>Reasons for Variation in performance</i>			

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QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		Total	537,118
		Wage Recurrent	0
		Non Wage Recurrent	537,118
		AIA	0

Output: 04 Promotion of trade, tourism, education, and investment

		Item	Spent
Multilateral resolutions, protocols and agreements initiated, negotiated, signed and operationalised with WTO, UNCTAD, ITC, WIPO, ITU, WMO, WTO, ILO, UNHCR, UNHCHR, WHO, Global Fund, UNOG, OCHA, UNEP, CUTS, ICRC, IOM, IPU, IFRC	Adopted the Marrakesh Treaty to Facilitate Access to Published Works for Persons Who Are Blind, Visually Impaired or Otherwise Print Disabled was adopted in negotiations spearheaded by developing countries. This will enable access to knowledge and technology for persons with disabilities, who constitute 16% of Uganda's population.	211103 Allowances	78,007
Trade/Investment	Elected as Chairs of the Committee of Trade and Development in the WTO	227001 Travel inland	68,735
Trade bal	Elected President of Trade and Development Board of UNCTAD	227002 Travel abroad	72,863
	Elected Vice Chair of Coordination Committee of WIPO	227003 Carriage, Haulage, Freight and transport hire	22,500
	Elected Vice Chair of UN's Commission on Science and Technology	227004 Fuel, Lubricants and Oils	15,051
	Election of Uganda to the Council of Administration of the Universal Postal Union during elections that took place in Istanbul on October 5th, 2016.	228002 Maintenance - Vehicles	33,750
	Lobbied the International Trade Centre to provide technical assistance in conjunction with the government of Netherlands to the coffee sector through the NTF III project	228003 Maintenance – Machinery, Equipment & Furniture	3,500
	Trade-investment exhibition-stall for Uganda set up in conjunction with Uganda High Commission Nairobi during the occasion of UNCTAD 14.		
	Met with the management of Nestle with the view to export Ugandan coffee to Switzerland		
	Attended the African Development Investment Convention in Bern organized by the Swiss African business council		
	Attended the Global Investors Summit 2016 in Bern to showcase the Uganda as a favorable destination for foreign		
	Lobbied the WIPO for 3 projects: formulation of national IP policy, Study		

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QUARTER 2: Outputs and Expenditure in Quarter

on Innovation in the Agro- Based Industries in Uganda and technology transfer

Participated in the Ninth Global Conference on Health Promotion in shanghai China

Participated in the UN Climatic Change Conference in Morocco

Participated in the Business forum Global Healthcare Management in Zurich

Reasons for Variation in performance

	Total	294,405
	Wage Recurrent	0
	Non Wage Recurrent	294,405
	AIA	0
	Total For SubProgramme	3,103,170
	Wage Recurrent	647,504
	Non Wage Recurrent	2,455,667
	AIA	0
	GRAND TOTAL	3,103,170
	Wage Recurrent	647,504
	Non Wage Recurrent	2,455,667
	GoU Development	0
	External Financing	0
	AIA	0

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QUARTER 3: Revised Workplan

<i>US\$ Thousands</i>	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)
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Program: 52 Overseas Mission Services

Recurrent Programmes

Subprogram: 01 Headquarters Geneva

Outputs Provided

Output: 01 Cooperation frameworks

International peace, security and stability promoted	Item	Balance b/f	New Funds	Total
	212201 Social Security Contributions	250,000	0	250,000
	221001 Advertising and Public Relations	698	0	698
	221003 Staff Training	7,500	0	7,500
	221005 Hire of Venue (chairs, projector, etc)	(5,574)	0	(5,574)
	221007 Books, Periodicals & Newspapers	2,250	0	2,250
	221012 Small Office Equipment	(250)	0	(250)
	221018 Exchange losses/ gains	9,212	0	9,212
	223003 Rent – (Produced Assets) to private entities	301,300	0	301,300
	Total	565,136	0	565,136
	<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>Non Wage Recurrent</i>	<i>565,136</i>	<i>0</i>	<i>565,136</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Output: 02 Consular services

Visas issued	Item	Balance b/f	New Funds	Total
Ugandans mobilized and empowered in Switzerland for development	222003 Information and communications technology (ICT)	2,500	0	2,500
	223003 Rent – (Produced Assets) to private entities	466,116	0	466,116
Diplomatic, protocol and consular services provided in Switzerland.	223004 Guard and Security services	14,300	0	14,300
	223005 Electricity	5,000	0	5,000
	Total	487,916	0	487,916
	<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>Non Wage Recurrent</i>	<i>487,916</i>	<i>0</i>	<i>487,916</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Output: 04 Promotion of trade, tourism, education, and investment

Multilateral resolutions, protocols and agreements initiated, negotiated, signed and operationalised with WTO, UNCTAD, ITC, WIPO, ITU, WMO, WTO, ILO, UNHCR, UNHCHR, WHO, Global Fund, UNOG, OCHA, UNEP, CUTS, ICRC, IOM, IPU, IFRC

Trade/Investment
Trade bal

Development Projects

Vote:214 Mission in Geneva**QUARTER 3: Revised Workplan**

<i>UShs Thousand</i>	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)
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Project: 0973 Strengthening Mission in Geneva*Capital Purchases***Output: 75 Purchase of Motor Vehicles and Other Transport Equipment**

Vehicle procured	Item	Balance b/f	New Funds	Total
	312201 Transport Equipment	180,000	0	180,000
	Total	180,000	0	180,000
	<i>GoU Development</i>	<i>180,000</i>	<i>0</i>	<i>180,000</i>
	<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>
	GRAND TOTAL	1,233,052	0	1,233,052
	<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>Non Wage Recurrent</i>	<i>1,053,052</i>	<i>0</i>	<i>1,053,052</i>
	<i>GoU Development</i>	<i>180,000</i>	<i>0</i>	<i>180,000</i>
	<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>