

Vote: 140 Uganda Management Institute

Structure of Submission

QUARTER 3 Performance Report

Summary of Vote Performance

Cumulative Progress Report for Projects and Programme

Quarterly Progress Report for Projects and Programmes

QUARTER 4: Workplans for Projects and Programmes

Submission Checklist

Vote: 140 Uganda Management Institute

QUARTER 3: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

This section provides an overview of Vote expenditure

(i) Snapshot of Vote Releases and Expenditures

Table V1.1 below summarises cumulative releases and expenditures by the end of the quarter:

Table V1.1: Overview of Vote Expenditures (UShs Billion)

<i>(i) Excluding Arrears, Taxes</i>	Approved Budget	Cashlimits by End	Released by End	Spent by End Mar	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	1.225	0.919	0.919	0.919	75.0%	75.0%	100.0%
Recurrent Non Wage	0.296	0.217	0.217	0.217	73.5%	73.5%	100.0%
Development GoU	1.500	0.773	0.773	0.773	51.5%	51.5%	100.0%
Development Donor*	0.000	N/A	0.000	0.000	N/A	N/A	N/A
GoU Total	3.021	1.909	1.909	1.909	63.2%	63.2%	100.0%
Total GoU+Donor (MTEF)	3.021	N/A	1.909	1.909	63.2%	63.2%	100.0%
<i>(ii) Arrears and Taxes</i> Arrears	0.000	N/A	0.000	0.000	N/A	N/A	N/A
Taxes**	0.000	N/A	0.000	0.000	N/A	N/A	N/A
Total Budget	3.021	1.909	1.909	1.909	63.2%	63.2%	100.0%
<i>(iii) Non Tax Revenue</i>	20.686	N/A	14.132	14.084	68.3%	68.1%	99.7%
Grand Total	23.707	1.909	16.041	15.993	67.7%	67.5%	99.7%
Excluding Taxes, Arrears	23.707	1.909	16.041	15.993	67.7%	67.5%	99.7%

* Donor expenditure information available

** Non VAT on capital expenditure

The table below shows cumulative releases and expenditures to the Vote by Vote Function :

Table V1.2: Releases and Expenditure by Vote Function*

Billion Uganda Shillings	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	% Releases Spent
VF:0751 Delivery of Tertiary Education	23.71	16.04	15.99	67.7%	67.5%	99.7%
Total For Vote	23.71	16.04	15.99	67.7%	67.5%	99.7%

* Excluding Taxes and Arrears

(ii) Matters to note in budget execution

Inadquate classrooms which in turn led to low enrolments resulting to poor budget performance of the Institute. This is as a result of delayed release from ADB funds.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

<i>(i) Major unspent balances</i>
<i>(ii) Expenditures in excess of the original approved budget</i>

* Excluding Taxes and Arrears

V2: Performance Highlights

Vote: 140 Uganda Management Institute

QUARTER 3: Highlights of Vote Performance

This section provides highlights of output performance, focusing on key outputs and actions implemented to improve section performance.

Table V2.1: Key Vote Output Indicators and Expenditures*

Vote, Vote Function Key Output	Approved Budget and Planned outputs	Cumulative Expenditure and Performance	Status and Reasons for any Variation from Plans
Vote Function: 0751 Delivery of Tertiary Education			
Vote Function Cost	US\$ Bn: 23.707	US\$ Bn: 15.993	% Budget Spent: 67.5%
Cost of Vote Services:	US\$ Bn: 23.707	US\$ Bn: 15.993	% Budget Spent: 67.5%

* Excluding Taxes and Arrears

More emphasis on early reporting and capacitybuilding of staff

Table V2.2: Implementing Actions to Improve Vote Performance

Planned Actions:	Actual Actions:	Reasons for Variation
Vote: 140 Uganda Management Institute		
Vote Function: 07 51 Delivery of Tertiary Education		
Complete the construction of the Administration Block	To continue with construction of the Administration Block	Delayed funds from African Development Bank
Vote: 140 Uganda Management Institute		
Vote Function: 07 51 Delivery of Tertiary Education		
Continue with lobbying for the scholarships and sponsor UMI ataff. Ranging from PHDs, Masters, and PGDs.	To lobby for more funds by 1st Quarter FY 2016/17	Delayed release of funds

V3: Details of Releases and Expenditure

This section provides a comprehensive summary of the outputs delivered by the Vote and further details of Vote expenditures by Vote Function and Expenditure Item.

Table V3.1: GoU Releases and Expenditure by Output*

Billion Uganda Shillings	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
VF:0751 Delivery of Tertiary Education	3.02	1.91	1.91	63.2%	63.2%	100.0%
<i>Class: Outputs Provided</i>	<i>1.52</i>	<i>1.14</i>	<i>1.14</i>	<i>74.7%</i>	<i>74.7%</i>	<i>100.0%</i>
075101 Teaching and Training	0.00	0.33	0.33	N/A	N/A	100.0%
075105 Administration and Support Services	1.52	0.80	0.80	52.9%	52.9%	100.0%
<i>Class: Capital Purchases</i>	<i>1.50</i>	<i>0.77</i>	<i>0.77</i>	<i>51.5%</i>	<i>51.5%</i>	<i>100.0%</i>
075172 Government Buildings and Administrative Infrastructure	1.50	0.77	0.77	51.5%	51.5%	100.0%
Total For Vote	3.02	1.91	1.91	63.2%	63.2%	100.0%

* Excluding Taxes and Arrears

Table V3.2: 2015/16 GoU Expenditure by Item

Billion Uganda Shillings	Approved Budget	Releases	Expend-iture	% Budget Released	% Budget Spent	% Releases Spent
Output Class: Outputs Provided	1.52	1.14	1.14	74.7%	74.7%	100.0%
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	1.23	0.92	0.92	75.0%	75.0%	100.0%
212101 Social Security Contributions	0.10	0.07	0.07	75.0%	75.0%	100.0%
221007 Books, Periodicals & Newspapers	0.01	0.00	0.00	75.0%	75.0%	100.0%
221008 Computer supplies and Information Technology (IT)	0.01	0.00	0.00	75.0%	75.0%	100.0%
221009 Welfare and Entertainment	0.00	0.00	0.00	75.0%	75.0%	100.0%
221011 Printing, Stationery, Photocopying and Binding	0.00	0.00	0.00	75.0%	75.0%	100.0%
221017 Subscriptions	0.00	0.00	0.00	75.0%	75.0%	100.0%

Vote: 140 Uganda Management Institute

QUARTER 3: Highlights of Vote Performance

<i>Billion Uganda Shillings</i>	Approved Budget	Releases	Expenditure	% Budget Released	% Budget Spent	% Releases Spent
222001 Telecommunications	0.02	0.02	0.02	75.0%	75.0%	100.0%
223005 Electricity	0.10	0.07	0.07	66.2%	66.2%	100.0%
223006 Water	0.05	0.04	0.04	83.3%	83.3%	100.0%
227004 Fuel, Lubricants and Oils	0.00	0.00	0.00	75.0%	75.0%	100.0%
228002 Maintenance - Vehicles	0.00	0.00	0.00	75.0%	75.0%	100.0%
228003 Maintenance – Machinery, Equipment & Furniture	0.00	0.00	0.00	75.0%	75.0%	100.0%
Output Class: Capital Purchases	1.50	0.77	0.77	51.5%	51.5%	100.0%
312101 Non-Residential Buildings	1.50	0.77	0.77	51.5%	51.5%	100.0%
Grand Total:	3.02	1.91	1.91	63.2%	63.2%	100.0%
Total Excluding Taxes and Arrears:	3.02	1.91	1.91	63.2%	63.2%	100.0%

Table V3.3: GoU Releases and Expenditure by Project and Programme*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
VF:0751 Delivery of Tertiary Education	3.02	1.91	1.91	63.2%	63.2%	100.0%
<i>Recurrent Programmes</i>						
01 Administration	1.52	1.14	1.14	74.7%	74.7%	100.0%
<i>Development Projects</i>						
1106 Support to UMI infrastructure Development	1.50	0.77	0.77	51.5%	51.5%	100.0%
Total For Vote	3.02	1.91	1.91	63.2%	63.2%	100.0%

* Excluding Taxes and Arrears

Table V3.4: Donor Releases and Expenditure by Project and Programme*

Vote: 140 Uganda Management Institute

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Vote Function: 0751 Delivery of Tertiary Education

Recurrent Programmes

Programme 01 Administration

Outputs Provided

Output: 07 5101 Teaching and Training

		Item	Spent
Improve knowledge and skills in management, leadership and administration.	Procured all teaching materials during the period	211103 Allowances	1,569,150
	9 Advertisements were run during the period	221001 Advertising and Public Relations	51,850
	18 Short and 12 Tailor made courses were conducted	221003 Staff Training	533,037
The number of students completing the course.	2,928 Participants were registered on Long courses To graduate 1,856 Participants		

Reasons for Variation in performance

In adequate classrooms which have affected the enrolment rate

Total	2,485,884
Wage Recurrent	306,261
Non Wage Recurrent	25,586
NTR	2,154,038

Output: 07 5102 Research, Consultancy and Publications

		Item	Spent
Conduct reseach seminars,attending local and national conferences.	29 staff attended international and 11 local conferences	221002 Workshops and Seminars	403,547
	12 Journals were sold		
	3 Policy papers were conducted		
	3 Policy briefs were developed		
	2 Research seminar was held		

Reasons for Variation in performance

Poor budget perfomance

Total	403,547
Wage Recurrent	0
Non Wage Recurrent	0
NTR	403,547

Output: 07 5105 Administration and Support Services

		Item	Spent
Retain UMI staff,cordinate UMI activities as per the Vision of the Institute.Facilitate the recruitment of all competent staff for the institute,and facilitate all Institute's council affairs.	Paid salaries of 191 Staff on time	211102 Contract Staff Salaries (Incl. Casuals, Temporary)	3,613,271
	Maintained and cleaned UMI compound		
	Paid all utility bills on time		
	Recruited 2 staff	211103 Allowances	1,262,936
	5 vehicles were repaired and serviced on time	212101 Social Security Contributions	376,048
	7 Advertisements were run during the period	213004 Gratuity Expenses	1,095,059
	Held 6 Committee and 1 Council	221001 Advertising and Public Relations	107,942
		221003 Staff Training	885,723

Vote: 140 Uganda Management Institute

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Vote Function: 0751 Delivery of Tertiary Education			
<i>Recurrent Programmes</i>			
Programme 01 Administration			
	meeting	221007 Books, Periodicals & Newspapers	50,927
	12 Contract Committee and 18 Evaluation meetings were held	221008 Computer supplies and Information Technology (IT)	266,763
	Procured a 100KVA generator	221009 Welfare and Entertainment	251,040
		221011 Printing, Stationery, Photocopying and Binding	78,383
		221014 Bank Charges and other Bank related costs	111,725
		221017 Subscriptions	59,112
		222001 Telecommunications	123,543
		222002 Postage and Courier	5,452
		223004 Guard and Security services	156,690
		223005 Electricity	215,956
		223006 Water	217,121
		225002 Consultancy Services- Long-term	1,714,275
		227001 Travel inland	57,080
		227003 Carriage, Haulage, Freight and transport hire	48,520
		227004 Fuel, Lubricants and Oils	79,152
		228002 Maintenance - Vehicles	1,592
		228003 Maintenance – Machinery, Equipment & Furniture	750
		228004 Maintenance – Other	193,704
		Total	11,406,006
		<i>Wage Recurrent</i>	<i>612,521</i>
		<i>Non Wage Recurrent</i>	<i>191,674</i>
		<i>NTR</i>	<i>10,601,811</i>
<i>Development Projects</i>			
Project 1106 Support to UMI infrastructure Development			
<i>Capital Purchases</i>			
Output: 07 5172 Government Buildings and Administrative Infrastructure			
The Administration block completed	80% of Hostel renovation completed	<i>Item</i>	<i>Spent</i>
	59% Classroom/office block completed	312101 Non-Residential Buildings	772,500
		312104 Other Structures	811,560
	Started on the construction of the Gulu Centre and on ground level		
Reasons for Variation in performance			
Delayed release of funds from African Development Bank			
		Total	1,584,060
		<i>GoU Development</i>	<i>772,500</i>
		<i>External Financing</i>	<i>0</i>
		<i>NTR</i>	<i>811,560</i>

Output: 07 5176 Purchase of Office and ICT Equipment, including Software

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
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Vote Function: 0751 Delivery of Tertiary Education

Development Projects

Project 1106 Support to UMI infrastructure Development

ICT equipment and software purchased	Procured 4 fibre internet modules and 28 UPS batteries	Item	Spent
	1 server using IPA was installed	312202 Machinery and Equipment	113,030
	1 Software development training was held		

Reasons for Variation in performance

Delayed release of funds from African Development Bank (AfDB)

Total	113,030
<i>GoU Development</i>	0
<i>External Financing</i>	0
<i>NTR</i>	113,030
GRAND TOTAL	15,992,528
<i>Wage Recurrent</i>	918,782
<i>Non Wage Recurrent</i>	217,260
<i>GoU Development</i>	772,500
<i>External Financing</i>	0
<i>NTR</i>	14,083,986

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QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs
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UShs Thousand

Vote Function: 0751 Delivery of Tertiary Education

Recurrent Programmes

Programme 01 Administration

Outputs Provided

Output: 07 5101 Teaching and Training

		<i>Item</i>	<i>Spent</i>
Advertising of various courses ranging from short, and long courses, teaching participants, setting examinations and graduation	Procured all teaching materials within the period	211103 Allowances	343,019
	2 Advertisements were run during the period	221001 Advertising and Public Relations	13,500
	5 Short and 10 Tailor made courses were conducted	221003 Staff Training	120,000
	1,544 Participants were registered on Long courses		
	To graduate 1,856 Participants		

Reasons for Variation in performance

In adequate classrooms which have affected the enrolment rate

Total	476,519
<i>Wage Recurrent</i>	0
<i>Non Wage Recurrent</i>	0
NTR	476,519

Output: 07 5102 Research, Consultancy and Publications

		<i>Item</i>	<i>Spent</i>
To develop policy briefs, Publish Research for staff, Staff attending local and international conferences	3 Staff attended local and 4 international conferences	221002 Workshops and Seminars	91,444
	Held 1 research seminars		
	1 Policy paper was developed		
	1 Policy brief was developed		

Reasons for Variation in performance

Poor budget performance

Total	91,444
<i>Wage Recurrent</i>	0
<i>Non Wage Recurrent</i>	0
NTR	91,444

Output: 07 5105 Administration and Support Services

		<i>Item</i>	<i>Spent</i>
Retain UMI staff, coordinate and facilitate all Institute's activities	Paid salaries to 191 staff on time	211102 Contract Staff Salaries (Incl. Casuals, Temporary)	1,306,510
	Maintained and cleaned UMI compound	211103 Allowances	500,906
	Paid all utility bills on time	212101 Social Security Contributions	154,723
	5 vehicles were repaired and serviced on time	213004 Gratuity Expenses	322,996
	Recruited 2 staff	221001 Advertising and Public Relations	15,014
	Held 6 Contract Committee meetings	221003 Staff Training	108,780
	7 Advertisements were run during the		

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QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs
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UShs Thousand

Vote Function: 0751 Delivery of Tertiary Education

Recurrent Programmes

Programme 01 Administration

period			
	221007	Books, Periodicals & Newspapers	14,348
	221008	Computer supplies and Information Technology (IT)	26,074
	221009	Welfare and Entertainment	62,663
	221011	Printing, Stationery, Photocopying and Binding	14,712
	221014	Bank Charges and other Bank related costs	50,250
	221017	Subscriptions	12,739
	222001	Telecommunications	23,488
	222002	Postage and Courier	1,210
	223004	Guard and Security services	32,201
	223005	Electricity	51,225
	223006	Water	52,930
	225002	Consultancy Services- Long-term	964,275
	227001	Travel inland	9,776
	227003	Carriage, Haulage, Freight and transport hire	13,500
	227004	Fuel, Lubricants and Oils	28,461
	228002	Maintenance - Vehicles	531
	228003	Maintenance – Machinery, Equipment & Furniture	250
	228004	Maintenance – Other	16,605
		Total	3,784,166
		<i>Wage Recurrent</i>	<i>306,261</i>
		<i>Non Wage Recurrent</i>	<i>73,898</i>
		<i>NTR</i>	<i>3,404,007</i>

Development Projects

Project 1106 Support to UMI infrastructure Development

Capital Purchases

Output: 07 5172 Government Buildings and Administrative Infrastructure

		Item	Spent
Continue with the construction of the office/classroom block	Hostel renovation still at 80%	312101 Non-Residential Buildings	375,000
	Classroom/office block still at 59%	312104 Other Structures	136,560
	Started on the construction of the Gulu Centre and on ground level		

Reasons for Variation in performance

Delayed release of funds from African Development Bank

Total	511,560
<i>GoU Development</i>	<i>375,000</i>
<i>External Financing</i>	<i>0</i>
<i>NTR</i>	<i>136,560</i>

Output: 07 5176 Purchase of Office and ICT Equipment, including Software

Vote: 140 Uganda Management Institute

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs
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UShs Thousand

Vote Function: 0751 Delivery of Tertiary Education

Development Projects

Project 1106 Support to UMI infrastructure Development

		Item	Spent
Procure projectors and train staff in software development	45% Information systems intergraded and upgraded	312202 Machinery and Equipment	30,030

Reasons for Variation in performance

Delayed release of funds from African Development Bank (AfDB)

Total	30,030
<i>GoU Development</i>	0
<i>External Financing</i>	0
<i>NTR</i>	30,030
GRAND TOTAL	4,893,720
<i>Wage Recurrent</i>	306,261
<i>Non Wage Recurrent</i>	73,898
<i>GoU Development</i>	375,000
<i>External Financing</i>	0
<i>NTR</i>	4,138,562

Vote: 140 Uganda Management Institute

QUARTER 4: Revised Workplan

Planned Outputs for the Quarter (Quantity and Location)	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)	<i>UShs Thousand</i>	
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Vote Function: 0751 Delivery of Tertiary Education

Recurrent Programmes

Programme 01 Administration

Outputs Provided

Output: 07 5101 Teaching and Training

Advertising of various courses ranging from short, and long courses, teaching participants, setting examinations.

Total	-22,000	383,581	361,581
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Non Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
NTR	-22,000	383,581	361,581

Output: 07 5102 Research, Consultancy and Publications

Conduct research seminars, publish and sale of journals

Total	0	85,520	85,520
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Non Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
NTR	0	85,520	85,520

Output: 07 5105 Administration and Support Services

Retain and attract staff, coordinate and facilitate all Institute's activities

<i>Item</i>	<i>Balance b/f</i>	<i>New Funds</i>	<i>Total</i>
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	0	1,306,510	1,306,510
212101 Social Security Contributions	0	154,263	154,263
221007 Books, Periodicals & Newspapers	0	13,379	13,379
221008 Computer supplies and Information Technology (IT)	0	36,505	36,505
221009 Welfare and Entertainment	0	35,350	35,350
221011 Printing, Stationery, Photocopying and Binding	0	12,729	12,729
221017 Subscriptions	0	15,158	15,158
222001 Telecommunications	0	24,983	24,983
223005 Electricity	20,000	34,158	54,158
223006 Water	30,000	8,853	38,853
227004 Fuel, Lubricants and Oils	0	914	914
228002 Maintenance - Vehicles	0	531	531
228003 Maintenance – Machinery, Equipment & Furniture	0	250	250
Total	70,000	2,302,926	2,372,926
<i>Wage Recurrent</i>	<i>0</i>	<i>306,261</i>	<i>306,261</i>
<i>Non Wage Recurrent</i>	<i>0</i>	<i>78,332</i>	<i>78,332</i>
NTR	70,000	1,918,333	1,988,333

Development Projects

Project 1106 Support to UMI infrastructure Development

Capital Purchases

Output: 07 5172 Government Buildings and Administrative Infrastructure

Continue with construction building of the administration block

<i>Item</i>	<i>Balance b/f</i>	<i>New Funds</i>	<i>Total</i>
312101 Non-Residential Buildings	0	727,500	727,500
Total	0	852,750	852,750
<i>GoU Development</i>	<i>0</i>	<i>727,500</i>	<i>727,500</i>

Vote: 140 Uganda Management Institute

QUARTER 4: Revised Workplan

Planned Outputs for the Quarter (Quantity and Location)	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)	<i>UShs Thousand</i>		
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Vote Function: 0751 Delivery of Tertiary Education

Development Projects

Project 1106 Support to UMI infrastructure Development

<i>External Financing</i>	0	0	0
<i>NTR</i>	0	125,250	125,250

Output: 07 5176 Purchase of Office and ICT Equipment, including Software

ICT Equipments and software purchased

Total	0	35,520	35,520
<i>GoU Development</i>	0	0	0
<i>External Financing</i>	0	0	0
<i>NTR</i>	0	35,520	35,520
GRAND TOTAL	48,000	3,660,297	3,365,389
<i>Wage Recurrent</i>	0	306,261	306,261
<i>Non Wage Recurrent</i>	0	78,332	78,332
<i>GoU Development</i>	0	727,500	306,261
<i>External Financing</i>	0	0	78,332
<i>NTR</i>	48,000	2,548,204	2,596,204

Vote: 140 Uganda Management Institute

Checklist for OBT Submissions made during QUARTER 4

This is an automated checklist which shows whether data has been entered into the areas which are required for a complete quarterly submission. It does not verify the quality of the data that has been entered. A complete checklist is therefore a necessary, but not sufficient condition for a satisfactory submission to MoFPED.

Project and Programme Quarterly Performance Reports and Workplans (Step 2)

The table below shows whether output information, and where relevant donor and ntr data has been entered into the required areas for the quarterly performance reports and quarterly workplans under step 2.

Output Information

Vote Function, Project and Program	Q3 Report	Q4 Workplan
0751 Delivery of Tertiary Education		
○ Recurrent Programmes		
- 01 Administration	Data In	Data In
○ Development Projects		
- 1106 Support to UMI infrastructure Development	Data In	Data In

Donor Releases and Expenditure

NTR Releases and Expenditure

Vote Function, Project and Program	Q3 Report	Q4 Workplan
0751 Delivery of Tertiary Education		
○ Recurrent Programmes		
- 01 Administration	Data In	Data In
○ Development Projects		
- 1106 Support to UMI infrastructure Development	Data In	Data In

The table below shows whether data has been entered in the fields for key variances in budget execution under step 2.2 and 2.3:

Vote Performance Summary (Step 3)

The table below shows whether information has been entered into the required fields in the vote performance summary tables for each vote functions under step 3.1:

Vote Function	Perf. Indicators	Output Summary	Actions
0751 Delivery of Tertiary Education	Data In	Data In	Data In

The table below shows whether data has been entered into the vote narrative fields under step 3.2:

	Narrative
Narrative	Data In