

# Vote: 113 Uganda National Roads Authority

## QUARTER 1: Highlights of Vote Performance

### V1: Summary of Issues in Budget Execution

This section provides an overview of Vote expenditure

#### (i) Snapshot of Vote Releases and Expenditures

Table V1.1 below summarises cumulative releases and expenditures by the end of the quarter:

**Table V1.1: Overview of Vote Expenditures (US\$ Billion)**

<i>(i) Excluding Arrears, Taxes</i>		Approved Budget	Cashlimits by End	Released by End	Spent by End Sept	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	18.429	0.000	4.667	4.667	25.3%	25.3%	100.0%
	Non Wage	18.229	0.000	1.591	1.591	8.7%	8.7%	100.0%
Development	GoU	1,299.761	0.000	274.974	274.974	21.2%	21.2%	100.0%
	Donor*	465.930	N/A	192.218	192.218	41.3%	41.3%	100.0%
<b>GoU Total</b>		<b>1,336.420</b>	<b>0.000</b>	<b>281.231</b>	<b>281.231</b>	<b>21.0%</b>	<b>21.0%</b>	<b>100.0%</b>
<b>Total GoU+Donor (MTEF)</b>		<b>1,802.350</b>	<b>N/A</b>	<b>473.449</b>	<b>473.449</b>	<b>26.3%</b>	<b>26.3%</b>	<b>100.0%</b>
<i>(ii) Arrears and Taxes</i>	Arrears	0.000	N/A	0.000	0.000	N/A	N/A	N/A
	Taxes**	9.872	N/A	0.000	0.000	0.0%	0.0%	N/A
<b>Total Budget</b>		<b>1,812.222</b>	<b>0.000</b>	<b>473.449</b>	<b>473.449</b>	<b>26.1%</b>	<b>26.1%</b>	<b>100.0%</b>

\* Donor expenditure data available

\*\* Non VAT on capital expenditure

The table below shows cumulative releases and expenditures to the Vote by Vote Function :

**Table V1.2: Releases and Expenditure by Vote Function\***

Billion Uganda Shillings		Approved Budget	Released	Spent	% Budget Released	% Budget Spent	% Releases Spent
VF:0451	National Roads Maintenance & Construction	1,802.35	473.45	473.45	26.3%	26.3%	100.0%
<b>Total For Vote</b>		<b>1,802.35</b>	<b>473.45</b>	<b>473.45</b>	<b>26.3%</b>	<b>26.3%</b>	<b>100.0%</b>

\* Excluding Taxes and Arrears

#### (ii) Matters to note in budget execution

Substantial progress was made in the implementation of the national roads development and maintenance programme. Targets for most of the ongoing projects were met. The challenge was with new projects because of procurement delays.

Procurement remains the major challenge because of the long lead term. Most of the periodic and term maintenance contracts have taken more than a year to conclude. The length of the procurement process has been increased by the new requirement for undertaking due diligence on all procurements and verifying all guarantees/ securities.

The new requirement for Tax Identification Numbers (TIN) affected the pace of land and property compensation as most of Project Affected Persons do not have these numbers.

**Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)**

<i>(i) Major unspent balances</i>
<i>(ii) Expenditures in excess of the original approved budget</i>
* Excluding Taxes and Arrears

### V2: Performance Highlights

This section provides highlights of output performance, focusing on key outputs and actions implemented to improve section performance.

**Table V2.1: Key Vote Output Indicators and Expenditures\***

--

# Vote: 113 Uganda National Roads Authority

## QUARTER 1: Highlights of Vote Performance

<i>Vote, Vote Function Key Output</i>	<b>Approved Budget and Planned outputs</b>	<b>Cumulative Expenditure and Performance</b>	<b>Status and Reasons for any Variation from Plans</b>
<b>Vote Function: 0451 National Roads Maintenance &amp; Construction</b>			
<b>Output: 045105 Axle Load Control</b>			
<i>Description of Performance:</i>	40% of vehicles overloaded	A total of 199005 were weighed and 5615 representing 2.8% were overloaded.	Overloading has drastically reduced because of operation to protect the road infrastructure.
<i>Performance Indicators:</i>			
No. of vehicles weighted	220,000	199005	
% of vehicles overloaded against those weighted	40	2.8	
<i>Output Cost:</i>	US\$ Bn: 0.784	US\$ Bn: 0.000	% Budget Spent: 0.0%
<b>Output: 045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
<i>Description of Performance:</i>	85% of paved roads in fair to good condition. 75% of unpaved roads in fair to good condition.	80% of paved roads in fair to good condition. 70% of unpaved roads in fair to good condition.	The road condition is assessed at the end of the FY and as a result the condition stated was as of June 2015.
<i>Performance Indicators:</i>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	400	70	
% of ongoing road upgrading/rehabilitation contracts subjected to independent technical and financial audits	85	80	
<i>Output Cost:</i>	US\$ Bn: 1,344.999	US\$ Bn: 0.000	% Budget Spent: 0.0%
<b>Output: 045181 National Road Construction/Rehabilitation (Other)</b>			
<i>Description of Performance:</i>	250 km rehabilitated/reconstructed.	50 km rehabilitated/reconstructed.	Some of the targets were not met because of procurement delays.
<i>Performance Indicators:</i>			
No. Km of unpaved national road maintained (Routine Mechanised)*	12,500	2500	
No. Km of unpaved national road maintained (Periodic)*	2000	500	
No. Km of paved national road maintained (Routine Mechanised)*	3,000	500	
No. Km of paved national road maintained (Periodic)*	100	20	
No. (Km) of national paved roads Reconstructed/Rehabilitated* (equiv km)	250	85	
% of expenditure for maintenance executed by private sector (National roads)*	85	75	
% of executed road maintenance contracts subjected to independent technical and financial audits*	5	0	
<i>Output Cost:</i>	US\$ Bn: 17.961	US\$ Bn: 0.000	% Budget Spent: 0.0%
<b>Vote Function Cost</b>	<b>US\$ Bn: 1,802.350</b>	<b>US\$ Bn: 473.449</b>	<b>% Budget Spent: 26.3%</b>
<b>Cost of Vote Services:</b>	<b>US\$ Bn: 1,802.350</b>	<b>US\$ Bn: 473.449</b>	<b>% Budget Spent: 26.3%</b>

\* Excluding Taxes and Arrears

The rate of implementation of ongoing is higher than planned. As a result, the budget provisions are likely to be inadequate and a supplementary budget may be required during quarter 4 to maintain the same level of performance. The reintroduction of VAT on new contracts is likely to limit the amount of outputs because some

# Vote: 113 Uganda National Roads Authority

## QUARTER 1: Highlights of Vote Performance

of the money which would have been used for paying for works will be used to pay VAT. The net effect is accumulation of debts with resultant accrued interest which has to be paid. We request MoFPED to increase our tax allocation to meet the VAT requirements.

**Table V2.2: Implementing Actions to Improve Vote Performance**

Planned Actions:	Actual Actions:	Reasons for Variation
Vote: 113 Uganda National Roads Authority		
Vote Function: 04 51 National Roads Maintenance & Construction		
Lobby Government to increase funding for road maintenance through operationalisation of the Road Fund as second generation Fund.	<b>There was no major action taken; the backlog is still growing</b>	No additional funds were released to reduce the maintenance backlog.
Outsource axle control services.	<b>Operation to protect the road infrastructure was launched and has managed to reduce overloading from 55% to 2.8%.</b>	The success was attributed to operation to protect the road infrastructure.
Piloting of design and build for Busia/Malaba - Bugiri, Mbarara - Kikagati roads, and Kampala - Entebbe Expressway. Establishing redflag system, strengthen contact management. Parallel Bid Evaluation and technical and financial audits..	<b>Design and build projects implemented included; Mukono - Kayunga - Njeru road, Mubende - Kagadi road (under procurement), Ntungwe and Mitaano bridges.</b>	There was no variation

## V3: Details of Releases and Expenditure

This section provides a comprehensive summary of the outputs delivered by the Vote and further details of Vote expenditures by Vote Function and Expenditure Item.

**Table V3.1: GoU Releases and Expenditure by Output\***

Billion Uganda Shillings	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>VF:0451 National Roads Maintenance &amp; Construction</b>	<b>1,336.42</b>	<b>281.23</b>	<b>281.23</b>	<b>21.0%</b>	<b>21.0%</b>	<b>100.0%</b>
<i>Class: Outputs Provided</i>	45.76	6.26	6.26	13.7%	13.7%	100.0%
045101 Monitoring and Capacity Building Support	10.73	3.42	3.42	31.9%	31.9%	100.0%
045102 UNRA Support Services	25.15	2.62	2.62	10.4%	10.4%	100.0%
045103 Maintenance of paved national roads	2.15	0.22	0.22	10.1%	10.1%	100.0%
045104 Maintenance of unpaved national roads	5.60	0.00	0.00	0.0%	0.0%	N/A
045105 Axle Load Control	0.78	0.00	0.00	0.0%	0.0%	N/A
045106 Ferry Services	1.35	0.00	0.00	0.0%	0.0%	N/A
<i>Class: Capital Purchases</i>	1,290.66	274.97	274.97	21.3%	21.3%	100.0%
045171 Acquisition of Land by Government	214.20	48.01	48.01	22.4%	22.4%	100.0%
045172 Government Buildings and Administrative Infrastructure	14.30	0.00	0.00	0.0%	0.0%	N/A
045174 Major Bridges	90.87	7.46	7.46	8.2%	8.2%	100.0%
045177 Purchase of Specialised Machinery & Equipment	23.50	14.61	14.61	62.2%	62.2%	100.0%
045180 National Road Construction/Rehabilitation (Bitumen Standard)	947.19	204.90	204.90	21.6%	21.6%	100.0%
045181 National Road Construction/Rehabilitation (Other)	0.60	0.00	0.00	0.0%	0.0%	N/A
<b>Total For Vote</b>	<b>1,336.42</b>	<b>281.23</b>	<b>281.23</b>	<b>21.0%</b>	<b>21.0%</b>	<b>100.0%</b>

\* Excluding Taxes and Arrears

**Table V3.2: 2016/17 GoU Expenditure by Item**

Billion Uganda Shillings	Approved Budget	Releases	Expenditure	% Budget Released	% Budget Spent	% Releases Spent
<b>Output Class: Outputs Provided</b>	<b>45.76</b>	<b>6.26</b>	<b>6.26</b>	<b>13.7%</b>	<b>13.7%</b>	<b>100.0%</b>
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	18.43	4.67	4.67	25.3%	25.3%	100.0%
211103 Allowances	0.20	0.10	0.10	49.9%	49.9%	100.0%
212201 Social Security Contributions	2.20	0.41	0.41	18.6%	18.6%	100.0%
213001 Medical expenses (To employees)	2.00	0.00	0.00	0.0%	0.0%	N/A
213004 Gratuity Expenses	2.73	0.51	0.51	18.7%	18.7%	100.0%
221001 Advertising and Public Relations	0.20	0.01	0.01	2.7%	2.7%	100.0%
221002 Workshops and Seminars	0.05	0.00	0.00	0.0%	0.0%	N/A
221003 Staff Training	0.48	0.02	0.02	4.0%	4.0%	100.0%
221005 Hire of Venue (chairs, projector, etc)	0.02	0.00	0.00	0.0%	0.0%	N/A
221007 Books, Periodicals & Newspapers	0.05	0.00	0.00	2.4%	2.4%	100.0%

# Vote: 113 Uganda National Roads Authority

## QUARTER 1: Highlights of Vote Performance

<i>Billion Uganda Shillings</i>	Approved Budget	Releases	Expenditure	% Budget Released	% Budget Spent	% Releases Spent
221008 Computer supplies and Information Technology (IT)	1.39	0.00	0.00	0.0%	0.0%	100.0%
221009 Welfare and Entertainment	0.15	0.04	0.04	25.0%	25.0%	100.0%
221011 Printing, Stationery, Photocopying and Binding	2.79	0.12	0.12	4.4%	4.4%	100.0%
221012 Small Office Equipment	0.15	0.00	0.00	0.0%	0.0%	N/A
222002 Postage and Courier	0.01	0.00	0.00	0.0%	0.0%	N/A
222003 Information and communications technology (ICT)	1.67	0.00	0.00	0.0%	0.0%	N/A
223005 Electricity	0.16	0.00	0.00	0.3%	0.3%	100.0%
223006 Water	0.03	0.00	0.00	0.5%	0.5%	100.0%
225001 Consultancy Services- Short term	11.70	0.28	0.28	2.4%	2.4%	100.0%
226002 Licenses	0.03	0.00	0.00	0.0%	0.0%	N/A
227001 Travel inland	0.23	0.10	0.10	41.4%	41.4%	100.0%
227002 Travel abroad	0.15	0.01	0.01	3.8%	3.8%	100.0%
227004 Fuel, Lubricants and Oils	0.40	0.00	0.00	1.2%	1.2%	100.0%
228002 Maintenance - Vehicles	0.50	0.00	0.00	0.2%	0.2%	100.0%
228003 Maintenance – Machinery, Equipment & Furniture	0.05	0.00	0.00	0.0%	0.0%	N/A
<b>Output Class: Capital Purchases</b>	<b>1,300.53</b>	<b>274.97</b>	<b>274.97</b>	<b>21.1%</b>	<b>21.1%</b>	<b>100.0%</b>
231003 Roads and bridges (Depreciation)	0.00	212.36	212.36	N/A	N/A	100.0%
231005 Machinery and equipment	0.00	14.61	14.61	N/A	N/A	100.0%
281502 Feasibility Studies for Capital Works	1.00	0.00	0.00	0.0%	0.0%	N/A
281503 Engineering and Design Studies & Plans for capital	1.00	0.00	0.00	0.0%	0.0%	N/A
281504 Monitoring, Supervision & Appraisal of capital wor	23.16	0.00	0.00	0.0%	0.0%	N/A
311101 Land	214.20	48.01	48.01	22.4%	22.4%	100.0%
312101 Non-Residential Buildings	10.00	0.00	0.00	0.0%	0.0%	N/A
312102 Residential Buildings	24.30	0.00	0.00	0.0%	0.0%	N/A
312103 Roads and Bridges.	993.50	0.00	0.00	0.0%	0.0%	N/A
312105 Taxes on Buildings & Structures	5.37	0.00	0.00	0.0%	0.0%	N/A
312202 Machinery and Equipment	23.50	0.00	0.00	0.0%	0.0%	N/A
312204 Taxes on Machinery, Furniture & Vehicles	4.50	0.00	0.00	0.0%	0.0%	N/A
<b>Grand Total:</b>	<b>1,346.29</b>	<b>281.23</b>	<b>281.23</b>	<b>20.9%</b>	<b>20.9%</b>	<b>100.0%</b>
<b>Total Excluding Taxes and Arrears:</b>	<b>1,336.42</b>	<b>281.23</b>	<b>281.23</b>	<b>21.0%</b>	<b>21.0%</b>	<b>100.0%</b>

**Table V3.3: GoU Releases and Expenditure by Project and Programme\***

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>VF:0451 National Roads Maintenance &amp; Construction</b>	<b>1,336.42</b>	<b>281.23</b>	<b>281.23</b>	<b>21.0%</b>	<b>21.0%</b>	<b>100.0%</b>
<i>Recurrent Programmes</i>						
01 Finance and Administration	25.58	6.26	6.26	24.5%	24.5%	100.0%
02 National roads maintenance	10.55	0.00	0.00	0.0%	0.0%	N/A
02a Road Maintenance and Construction	0.00	0.00	0.00	N/A	N/A	N/A
03 National Roads Construction	0.53	0.00	0.00	0.0%	0.0%	N/A
<i>Development Projects</i>						
0265 Upgrade Atiak - Moyo-Afoji (104km)	1.00	0.00	0.00	0.0%	0.0%	N/A
0267 Improvement of Ferry Services	18.63	1.45	1.45	7.8%	7.8%	100.0%
0293 Construction of RD Agency HQs	10.00	0.00	0.00	0.0%	0.0%	N/A
0321 Upgrade Fort Portal - Budibugyo - Lamia (104km)	12.00	1.47	1.47	12.2%	12.2%	100.0%
0952 Design Masaka-Bukakata road	13.00	0.00	0.00	0.0%	0.0%	N/A
0953 Rehabilitate Kawempe - Luwero - Kafu road (166km)	0.00	0.00	0.00	N/A	N/A	N/A
0954 Design Muyembe-Moroto - Kotido (290km)	60.00	26.45	26.45	44.1%	44.1%	100.0%
0955 Upgrade Nyakahita-Ibanda-Fort Portal (208km)	10.00	6.31	6.31	63.1%	63.1%	100.0%
0957 Design the New Nile Bridge at Jinja	30.00	6.29	6.29	21.0%	21.0%	100.0%
1031 Upgrade Gulu - Atiak - Bibia/ Nimule (104km)	5.00	0.49	0.49	9.7%	9.7%	100.0%
1032 Upgrade Vurra - Arua - Koboko - Oraba (92km)	13.00	3.15	3.15	24.2%	24.2%	100.0%
1033 Design Hoima - Kaiso -Tonya (85km)	18.00	0.09	0.09	0.5%	0.5%	100.0%
1034 Design of Mukono-Katosi-Nyenga (72km)	40.00	10.05	10.05	25.1%	25.1%	100.0%
1035 Design Mpigi-Kabulasoka-Maddu (135 km)	50.00	8.25	8.25	16.5%	16.5%	100.0%
1037 Upgrade Mbarara-Kikagata (70km)	30.00	11.54	11.54	38.5%	38.5%	100.0%
1038 Design Ntungamo-Mirama Hills (37km)	15.00	4.52	4.52	30.1%	30.1%	100.0%
1040 Design Kapchorwa-Suam road (77km)	0.20	0.00	0.00	0.0%	0.0%	N/A
1041 Design Kyenjojo-Hoima-Masindi-Kigumba (238km)	40.00	0.11	0.11	0.3%	0.3%	100.0%
1042 Design Nyendo - Sembabule (48km)	30.00	1.42	1.42	4.7%	4.7%	100.0%
1044 Design Ishaka-Kagamba (35km)	40.00	4.26	4.26	10.7%	10.7%	100.0%

# Vote: 113 Uganda National Roads Authority

## QUARTER 1: Highlights of Vote Performance

1056	Transport Corridor Project	296.36	106.08	<b>106.08</b>	35.8%	35.8%	100.0%
1099	Design for Reconstruction of Tororo - Soroti road	0.00	0.00	<b>0.00</b>	N/A	N/A	N/A
1100	Design for reconst of Lira - Kamudini - Gulu road	0.00	0.00	<b>0.00</b>	N/A	N/A	N/A
1104	Construct Selected Bridges (BADEA)	50.00	7.46	<b>7.46</b>	14.9%	14.9%	100.0%
1105	Road Sector Institu. Capacity Dev. Proj.	35.50	14.61	<b>14.61</b>	41.1%	41.1%	100.0%
1158	Reconstruction of Mbarara-Katuna road (155 Km)	40.00	3.91	<b>3.91</b>	9.8%	9.8%	100.0%
1175	Kayunga-Galiraya (111Km)	0.00	0.00	<b>0.00</b>	N/A	N/A	N/A
1176	Hoima-Wanseko Road (83Km)	27.00	0.00	<b>0.00</b>	0.0%	0.0%	N/A
1180	Kampala Entebbe Express Highway	90.00	24.53	<b>24.53</b>	27.3%	27.3%	100.0%
1274	Musita-Lumino-Busia/Majanji Road	50.00	0.12	<b>0.12</b>	0.2%	0.2%	100.0%
1275	Olwiyo-Gulu-Kitgum Road	100.00	18.59	<b>18.59</b>	18.6%	18.6%	100.0%
1276	Mubende-Kakumiro-Kagadi Road	40.00	0.00	<b>0.00</b>	0.0%	0.0%	N/A
1277	Kampala Northern Bypass Phase 2	40.00	13.85	<b>13.85</b>	34.6%	34.6%	100.0%
1278	Kampala-Jinja Expressway	10.60	0.00	<b>0.00</b>	0.0%	0.0%	N/A
1279	Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi	1.00	0.00	<b>0.00</b>	0.0%	0.0%	N/A
1280	Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta	1.00	0.00	<b>0.00</b>	0.0%	0.0%	N/A
1281	Tirinyi-Pallisa-Kumi/Kamonkoli Road	10.00	0.00	<b>0.00</b>	0.0%	0.0%	N/A
1310	Albertine Region Sustainable Development Project	8.00	0.00	<b>0.00</b>	0.0%	0.0%	N/A
1311	Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road	10.00	0.00	<b>0.00</b>	0.0%	0.0%	N/A
1312	Upgrading mbale-Bubulo-Lwakhakha Road	10.00	0.00	<b>0.00</b>	0.0%	0.0%	N/A
1313	North Eastern Road-Corridor Asset Management Project	0.60	0.00	<b>0.00</b>	0.0%	0.0%	N/A
1319	Kampala Flyover	30.00	0.00	<b>0.00</b>	0.0%	0.0%	N/A
1320	Construction of 66 Selected Bridges	10.87	0.00	<b>0.00</b>	0.0%	0.0%	N/A
1322	Upgrading of Muyembe-Nakapiripirit (92 km)	3.00	0.00	<b>0.00</b>	0.0%	0.0%	N/A
<b>Total For Vote</b>		<b>1,336.42</b>	<b>281.23</b>	<b>281.23</b>	<b>21.0%</b>	<b>21.0%</b>	<b>100.0%</b>

\* Excluding Taxes and Arrears

**Table V3.4: Donor Releases and Expenditure by Project and Programme\***

Billion Uganda Shillings	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>VF:0451 National Roads Maintenance &amp; Construction</b>	<b>465.93</b>	<b>192.22</b>	<b>192.22</b>	<b>41.3%</b>	<b>41.3%</b>	<b>100.0%</b>
<i>Development Projects</i>						
0952 Design Masaka-Bukakata road	10.00	0.00	<b>0.00</b>	0.0%	0.0%	N/A
0957 Design the New Nile Bridge at Jinja	47.76	7.70	<b>7.70</b>	16.1%	16.1%	100.0%
1031 Upgrade Gulu - Atiak - Bibia/ Nimule (104km)	27.77	11.57	<b>11.57</b>	41.7%	41.7%	100.0%
1038 Design Ntungamo-Mirama Hills (37km)	13.74	7.41	<b>7.41</b>	53.9%	53.9%	100.0%
1041 Design Kyenjojo-Hoima-Masindi-Kigumba (238km)	64.44	20.66	<b>20.66</b>	32.1%	32.1%	100.0%
1104 Construct Selected Bridges (BADEA)	2.00	0.00	<b>0.00</b>	0.0%	0.0%	N/A
1105 Road Sector Institu. Capacity Dev. Proj.	1.00	0.00	<b>0.00</b>	0.0%	0.0%	N/A
1158 Reconstruction of Mbarara-Katuna road (155 Km)	17.12	49.99	<b>49.99</b>	292.0%	292.0%	100.0%
1180 Kampala Entebbe Express Highway	143.14	94.89	<b>94.89</b>	66.3%	66.3%	100.0%
1277 Kampala Northern Bypass Phase 2	30.01	0.00	<b>0.00</b>	0.0%	0.0%	N/A
1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road	14.00	0.00	<b>0.00</b>	0.0%	0.0%	N/A
1310 Albertine Region Sustainable Development Project	26.73	0.00	<b>0.00</b>	0.0%	0.0%	N/A
1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road	10.00	0.00	<b>0.00</b>	0.0%	0.0%	N/A
1312 Upgrading mbale-Bubulo-Lwakhakha Road	9.63	0.00	<b>0.00</b>	0.0%	0.0%	N/A
1313 North Eastern Road-Corridor Asset Management Project	17.36	0.00	<b>0.00</b>	0.0%	0.0%	N/A
1319 Kampala Flyover	9.63	0.00	<b>0.00</b>	0.0%	0.0%	N/A
1322 Upgrading of Muyembe-Nakapiripirit (92 km)	21.60	0.00	<b>0.00</b>	0.0%	0.0%	N/A
<b>Total For Vote</b>	<b>465.93</b>	<b>192.22</b>	<b>192.22</b>	<b>41.3%</b>	<b>41.3%</b>	<b>100.0%</b>