

# Vote:131 Auditor General

## Table V1: Summary Vote Estimates by Vote Function, Programme and Project

<i>Thousand Uganda Shillings</i>		2012/13 Approved Budget			2013/14 Approved Estimates		
<b>Vote Function 1453 External Audit</b>							
<i>Recurrent Budget Estimates</i>		Wage	Non-Wage	<b>Total</b>	Wage	Non Wage	<b>Total</b>
01	Headquarters	3,156,040	7,174,089	<b>10,330,129</b>	3,342,059	7,602,583	<b>10,944,642</b>
02	Directorate of Central Government One	2,417,345	1,738,372	<b>4,155,717</b>	2,625,308	1,915,929	<b>4,541,237</b>
03	Directorate of Central Government Two	2,377,607	1,777,248	<b>4,154,855</b>	2,459,123	2,242,968	<b>4,702,091</b>
04	Directorate of Local Authorities	6,010,433	5,735,766	<b>11,746,199</b>	5,524,327	6,595,767	<b>12,120,094</b>
05	Directorate of Value for Money and Specialised Audits	1,969,157	2,690,295	<b>4,659,452</b>	1,979,765	3,458,522	<b>5,438,287</b>
06	Directorate of Forensic Investigations and Special Audi	0	0	<b>0</b>	1,803,567	1,196,433	<b>3,000,000</b>
<b>Total Recurrent Budget Estimates for Vote Function:</b>		<b>15,930,582</b>	<b>19,115,770</b>	<b>35,046,352</b>	<b>17,734,149</b>	<b>23,012,203</b>	<b>40,746,352</b>
<i>Development Budget Estimates</i>		GoU	External Fin.	<b>Total</b>	GoU	External Fin.	<b>Total</b>
0362	Support to Office of the Auditor General	719,629	0	<b>719,629</b>	859,629	0	<b>859,629</b>
1248	Construction of the Audit House	20,000,000	0	<b>20,000,000</b>	20,000,000	0	<b>20,000,000</b>
<b>Total Development Budget Estimates for Vote Function:</b>		<b>20,719,629</b>	<b>0</b>	<b>20,719,629</b>	<b>20,859,629</b>	<b>0</b>	<b>20,859,629</b>
		GoU	External Fin.	<b>Total</b>	GoU	External Fin.	<b>Total</b>
<b>Total Vote Function 1453</b>		<b>55,765,981</b>	<b>0</b>	<b>55,765,981</b>	<b>61,605,981</b>	<b>0</b>	<b>61,605,981</b>
<i>Total Excluding Taxes and Arrears</i>		<i>55,665,981</i>	<i>0</i>	<i>55,665,981</i>	<i>61,365,981</i>	<i>0</i>	<i>61,365,981</i>
<b>Total Vote 131</b>		<b>55,765,981</b>	<b>0</b>	<b>55,765,981</b>	<b>61,605,981</b>	<b>0</b>	<b>61,605,981</b>
<i>Total Excluding Taxes and Arrears</i>		<i>55,665,981</i>	<i>0</i>	<i>55,665,981</i>	<i>61,365,981</i>	<i>0</i>	<i>61,365,981</i>

# Vote:131 Auditor General

## Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2012/13 Approved Budget			2013/14 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>35,046,352</b>	<b>0</b>	<b>35,046,352</b>	<b>40,746,352</b>	<b>0</b>	<b>40,746,352</b>
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	420,250	0	420,250	0	0	0
211103 Allowances	1,378,633	0	1,378,633	1,878,276	0	1,878,276
211104 Statutory salaries	15,930,582	0	15,930,582	17,734,149	0	17,734,149
212101 Social Security Contributions (NSSF)	2,060,600	0	2,060,600	1,917,501	0	1,917,501
213001 Medical Expenses(To Employees)	600,000	0	600,000	831,985	0	831,985
213002 Incapacity, death benefits and funeral expenses	32,470	0	32,470	44,242	0	44,242
213004 Gratuity Payments	903,138	0	903,138	3,278,139	0	3,278,139
221001 Advertising and Public Relations	34,040	0	34,040	34,040	0	34,040
221002 Workshops and Seminars	453,619	0	453,619	523,619	0	523,619
221003 Staff Training	408,956	0	408,956	408,956	0	408,956
221004 Recruitment Expenses	64,711	0	64,711	64,711	0	64,711
221007 Books, Periodicals and Newspapers	36,000	0	36,000	36,000	0	36,000
221008 Computer Supplies and IT Services	1,586,600	0	1,586,600	1,586,600	0	1,586,600
221009 Welfare and Entertainment	241,875	0	241,875	259,875	0	259,875
221011 Printing, Stationery, Photocopying and Binding	494,541	0	494,541	673,836	0	673,836
221016 IFMS Recurrent Costs	72,000	0	72,000	72,000	0	72,000
221017 Subscriptions	66,965	0	66,965	66,965	0	66,965
222001 Telecommunications	106,584	0	106,584	118,584	0	118,584
223003 Rent - Produced Assets to private entities	630,000	0	630,000	1,120,000	0	1,120,000
223005 Electricity	12,540	0	12,540	12,540	0	12,540
223006 Water	8,520	0	8,520	8,520	0	8,520
223901 Rent (Produced Assets) to other govt. Units	200,000	0	200,000	0	0	0
224002 General Supply of Goods and Services	450,431	0	450,431	485,432	0	485,432
225001 Consultancy Services- Short-term	2,916,720	0	2,916,720	3,316,720	0	3,316,720
227001 Travel Inland	3,916,399	0	3,916,399	4,067,683	0	4,067,683
227002 Travel Abroad	961,162	0	961,162	1,033,162	0	1,033,162
227004 Fuel, Lubricants and Oils	503,499	0	503,499	561,499	0	561,499
228001 Maintenance - Civil	60,000	0	60,000	60,000	0	60,000
228002 Maintenance - Vehicles	495,517	0	495,517	551,318	0	551,318
<b>Investment (Capital Purchases)</b>	<b>20,719,629</b>	<b>0</b>	<b>20,719,629</b>	<b>20,859,629</b>	<b>0</b>	<b>20,859,629</b>
231001 Non-Residential Buildings	20,085,909	0	20,085,909	20,085,909	0	20,085,909
231004 Transport Equipment	460,000	0	460,000	460,000	0	460,000
231006 Furniture and Fixtures	73,720	0	73,720	73,720	0	73,720
312206 Gross Tax	100,000	0	100,000	240,000	0	240,000
<b>Grand Total Vote 131</b>	<b>55,765,981</b>	<b>0</b>	<b>55,765,981</b>	<b>61,605,981</b>	<b>0</b>	<b>61,605,981</b>
<i>Total Excluding Taxes and Arrears</i>	<i>55,665,981</i>	<i>0</i>	<i>55,665,981</i>	<i>61,365,981</i>	<i>0</i>	<i>61,365,981</i>

# Vote:131 Auditor General

## Table V3: Detailed Estimates by Vote Function, Cost Centre, Output and Item

### Vote Function 1453 External Audit

#### Recurrent Budget Estimates

#### Programme 01 Headquarters

Thousand Uganda Shillings	2012/13 Approved Budget			2013/14 Approved Estimates		
	Wage	Non-Wage	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>						
<b>Output:145303 Policy, Planning and Strategic Management</b>						
211102 Contract Staff Salaries (Incl. Casuals, T	0	235,250	235,250	0	0	0
211103 Allowances	0	347,925	347,925	0	583,171	583,171
211104 Statutory salaries	3,156,040	0	3,156,040	3,342,059	0	3,342,059
212101 Social Security Contributions (NSSF)	0	641,716	641,716	0	409,325	409,325
213001 Medical Expenses(To Employees)	0	600,000	600,000	0	831,985	831,985
213002 Incapacity, death benefits and funeral e	0	32,470	32,470	0	44,242	44,242
213004 Gratuity Payments	0	330,734	330,734	0	747,864	747,864
221001 Advertising and Public Relations	0	34,040	34,040	0	34,040	34,040
221002 Workshops and Seminars	0	334,197	334,197	0	334,197	334,197
221003 Staff Training	0	408,956	408,956	0	408,956	408,956
221004 Recruitment Expenses	0	64,711	64,711	0	64,711	64,711
221007 Books, Periodicals and Newspapers	0	36,000	36,000	0	36,000	36,000
221008 Computer Supplies and IT Services	0	1,586,600	1,586,600	0	1,586,600	1,586,600
221009 Welfare and Entertainment	0	130,740	130,740	0	130,740	130,740
221011 Printing, Stationery, Photocopying and	0	133,517	133,517	0	133,517	133,517
221016 IFMS Recurrent Costs	0	72,000	72,000	0	72,000	72,000
221017 Subscriptions	0	66,965	66,965	0	66,965	66,965
222001 Telecommunications	0	30,984	30,984	0	30,984	30,984
223003 Rent - Produced Assets to private entiti	0	30,000	30,000	0	30,000	30,000
224002 General Supply of Goods and Services	0	224,500	224,500	0	224,500	224,500
225001 Consultancy Services- Short-term	0	196,720	196,720	0	196,720	196,720
227001 Travel Inland	0	941,388	941,388	0	941,388	941,388
227002 Travel Abroad	0	284,397	284,397	0	284,397	284,397
227004 Fuel, Lubricants and Oils	0	150,280	150,280	0	150,280	150,280
228001 Maintenance - Civil	0	60,000	60,000	0	60,000	60,000
228002 Maintenance - Vehicles	0	200,000	200,000	0	200,000	200,000
<b>Total Cost of Output 145303:</b>	<b>3,156,040</b>	<b>7,174,089</b>	<b>10,330,129</b>	<b>3,342,059</b>	<b>7,602,583</b>	<b>10,944,642</b>
<b>Total Cost of Outputs Provided</b>	<b>3,156,040</b>	<b>7,174,089</b>	<b>10,330,129</b>	<b>3,342,059</b>	<b>7,602,583</b>	<b>10,944,642</b>
<b>Total Programme 01</b>	<b>3,156,040</b>	<b>7,174,089</b>	<b>10,330,129</b>	<b>3,342,059</b>	<b>7,602,583</b>	<b>10,944,642</b>
<i>Total Excluding Arrears</i>	<i>3,156,040</i>	<i>7,174,089</i>	<i>10,330,129</i>	<i>3,342,059</i>	<i>7,602,583</i>	<i>10,944,642</i>

#### Programme 02 Directorate of Central Government One

Thousand Uganda Shillings	2012/13 Approved Budget			2013/14 Approved Estimates		
	Wage	Non-Wage	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>						
<b>Output:145301 Financial Audits</b>						
211103 Allowances	0	91,550	91,550	0	91,549	91,549
211104 Statutory salaries	2,417,345	0	2,417,345	2,625,308	0	2,625,308
212101 Social Security Contributions (NSSF)	0	256,701	256,701	0	274,258	274,258
213004 Gratuity Payments	0	117,270	117,270	0	577,270	577,270
221009 Welfare and Entertainment	0	21,397	21,397	0	21,397	21,397
221011 Printing, Stationery, Photocopying and	0	70,980	70,980	0	70,980	70,980
222001 Telecommunications	0	12,000	12,000	0	12,000	12,000
223003 Rent - Produced Assets to private entiti	0	0	0	0	200,000	200,000
223901 Rent (Produced Assets) to other govt.	0	200,000	200,000	0	0	0
224002 General Supply of Goods and Services	0	67,000	67,000	0	67,000	67,000
225001 Consultancy Services- Short-term	0	300,000	300,000	0	0	0
227001 Travel Inland	0	415,581	415,581	0	415,581	415,581
227002 Travel Abroad	0	72,094	72,094	0	72,094	72,094
227004 Fuel, Lubricants and Oils	0	58,000	58,000	0	58,000	58,000

# Vote:131 Auditor General

## Table V3: Detailed Estimates by Vote Function, Cost Centre, Output and Item

### Vote Function 1453 External Audit

#### Programme 02 Directorate of Central Government One

Thousand Uganda Shillings	2012/13 Approved Budget			2013/14 Approved Estimates		
Outputs Provided	Wage	Non-Wage	Total	Wage	Non Wage	Total
228002 Maintenance - Vehicles	0	55,800	55,800	0	55,800	55,800
<i>Total Cost of Output 145301:</i>	<i>2,417,345</i>	<i>1,738,372</i>	<i>4,155,717</i>	<i>2,625,308</i>	<i>1,915,929</i>	<i>4,541,237</i>
<b>Total Cost of Outputs Provided</b>	<b>2,417,345</b>	<b>1,738,372</b>	<b>4,155,717</b>	<b>2,625,308</b>	<b>1,915,929</b>	<b>4,541,237</b>
<b>Total Programme 02</b>	<b>2,417,345</b>	<b>1,738,372</b>	<b>4,155,717</b>	<b>2,625,308</b>	<b>1,915,929</b>	<b>4,541,237</b>
<i>Total Excluding Arrears</i>	<i>2,417,345</i>	<i>1,738,372</i>	<i>4,155,717</i>	<i>2,625,308</i>	<i>1,915,929</i>	<i>4,541,237</i>

#### Programme 03 Directorate of Central Government Two

Thousand Uganda Shillings	2012/13 Approved Budget			2013/14 Approved Estimates		
Outputs Provided	Wage	Non-Wage	Total	Wage	Non Wage	Total
<i>Output:145301 Financial Audits</i>						
211103 Allowances	0	91,550	91,550	0	91,551	91,551
211104 Statutory salaries	2,377,607	0	2,377,607	2,459,123	0	2,459,123
212101 Social Security Contributions (NSSF)	0	251,920	251,920	0	257,639	257,639
213004 Gratuity Payments	0	117,267	117,267	0	577,267	577,267
221009 Welfare and Entertainment	0	21,398	21,398	0	21,398	21,398
221011 Printing, Stationery, Photocopying and	0	70,982	70,982	0	70,981	70,981
222001 Telecommunications	0	12,000	12,000	0	12,000	12,000
225001 Consultancy Services- Short-term	0	400,000	400,000	0	400,000	400,000
227001 Travel Inland	0	415,581	415,581	0	415,581	415,581
227002 Travel Abroad	0	282,751	282,751	0	282,751	282,751
227004 Fuel, Lubricants and Oils	0	58,000	58,000	0	58,000	58,000
228002 Maintenance - Vehicles	0	55,800	55,800	0	55,800	55,800
<i>Total Cost of Output 145301:</i>	<i>2,377,607</i>	<i>1,777,248</i>	<i>4,154,855</i>	<i>2,459,123</i>	<i>2,242,968</i>	<i>4,702,091</i>
<b>Total Cost of Outputs Provided</b>	<b>2,377,607</b>	<b>1,777,248</b>	<b>4,154,855</b>	<b>2,459,123</b>	<b>2,242,968</b>	<b>4,702,091</b>
<b>Total Programme 03</b>	<b>2,377,607</b>	<b>1,777,248</b>	<b>4,154,855</b>	<b>2,459,123</b>	<b>2,242,968</b>	<b>4,702,091</b>
<i>Total Excluding Arrears</i>	<i>2,377,607</i>	<i>1,777,248</i>	<i>4,154,855</i>	<i>2,459,123</i>	<i>2,242,968</i>	<i>4,702,091</i>

#### Programme 04 Directorate of Local Authorities

Thousand Uganda Shillings	2012/13 Approved Budget			2013/14 Approved Estimates		
Outputs Provided	Wage	Non-Wage	Total	Wage	Non Wage	Total
<i>Output:145301 Financial Audits</i>						
211102 Contract Staff Salaries (Incl. Casuals, T	0	185,000	185,000	0	0	0
211103 Allowances	0	665,657	665,657	0	850,658	850,658
211104 Statutory salaries	6,010,433	0	6,010,433	5,524,327	0	5,524,327
212101 Social Security Contributions (NSSF)	0	706,508	706,508	0	572,213	572,213
213004 Gratuity Payments	0	197,800	197,800	0	657,800	657,800
221009 Welfare and Entertainment	0	49,830	49,830	0	49,830	49,830
221011 Printing, Stationery, Photocopying and	0	150,526	150,526	0	284,822	284,822
222001 Telecommunications	0	39,600	39,600	0	39,600	39,600
223003 Rent - Produced Assets to private entiti	0	200,000	200,000	0	200,000	200,000
223005 Electricity	0	12,540	12,540	0	12,540	12,540
223006 Water	0	8,520	8,520	0	8,520	8,520
225001 Consultancy Services- Short-term	0	1,620,000	1,620,000	0	2,020,000	2,020,000
227001 Travel Inland	0	1,605,000	1,605,000	0	1,605,000	1,605,000
227002 Travel Abroad	0	66,850	66,850	0	66,850	66,850
227004 Fuel, Lubricants and Oils	0	127,015	127,015	0	127,015	127,015
228002 Maintenance - Vehicles	0	100,920	100,920	0	100,919	100,919
<i>Total Cost of Output 145301:</i>	<i>6,010,433</i>	<i>5,735,766</i>	<i>11,746,199</i>	<i>5,524,327</i>	<i>6,595,767</i>	<i>12,120,094</i>
<b>Total Cost of Outputs Provided</b>	<b>6,010,433</b>	<b>5,735,766</b>	<b>11,746,199</b>	<b>5,524,327</b>	<b>6,595,767</b>	<b>12,120,094</b>
<b>Total Programme 04</b>	<b>6,010,433</b>	<b>5,735,766</b>	<b>11,746,199</b>	<b>5,524,327</b>	<b>6,595,767</b>	<b>12,120,094</b>
<i>Total Excluding Arrears</i>	<i>6,010,433</i>	<i>5,735,766</i>	<i>11,746,199</i>	<i>5,524,327</i>	<i>6,595,767</i>	<i>12,120,094</i>

# Vote:131 Auditor General

## Table V3: Detailed Estimates by Vote Function, Cost Centre, Output and Item

### Vote Function 1453 External Audit

#### Programme 05 Directorate of Value for Money and Specialised Audits

Thousand Uganda Shillings	2012/13 Approved Budget			2013/14 Approved Estimates		
Outputs Provided	Wage	Non-Wage	Total	Wage	Non Wage	Total
<i>Output:145302 Value for Money Audits</i>						
211103 Allowances	0	181,951	181,951	0	181,347	181,347
211104 Statutory salaries	1,969,157	0	1,969,157	1,979,765	0	1,979,765
212101 Social Security Contributions (NSSF)	0	203,756	203,756	0	211,983	211,983
213004 Gratuity Payments	0	140,067	140,067	0	600,670	600,670
221002 Workshops and Seminars	0	119,422	119,422	0	119,422	119,422
221009 Welfare and Entertainment	0	18,510	18,510	0	18,510	18,510
221011 Printing, Stationery, Photocopying and	0	68,536	68,536	0	68,536	68,536
222001 Telecommunications	0	12,000	12,000	0	12,000	12,000
223003 Rent - Produced Assets to private entiti	0	400,000	400,000	0	400,000	400,000
224002 General Supply of Goods and Services	0	158,931	158,931	0	158,932	158,932
225001 Consultancy Services- Short-term	0	400,000	400,000	0	700,000	700,000
227001 Travel Inland	0	538,850	538,850	0	538,850	538,850
227002 Travel Abroad	0	255,070	255,070	0	255,070	255,070
227004 Fuel, Lubricants and Oils	0	110,204	110,204	0	110,204	110,204
228002 Maintenance - Vehicles	0	82,998	82,998	0	82,998	82,998
<i>Total Cost of Output 145302:</i>	<i>1,969,157</i>	<i>2,690,295</i>	<i>4,659,452</i>	<i>1,979,765</i>	<i>3,458,522</i>	<i>5,438,287</i>
<b>Total Cost of Outputs Provided</b>	<b>1,969,157</b>	<b>2,690,295</b>	<b>4,659,452</b>	<b>1,979,765</b>	<b>3,458,522</b>	<b>5,438,287</b>
<b>Total Programme 05</b>	<b>1,969,157</b>	<b>2,690,295</b>	<b>4,659,452</b>	<b>1,979,765</b>	<b>3,458,522</b>	<b>5,438,287</b>
<i>Total Excluding Arrears</i>	<i>1,969,157</i>	<i>2,690,295</i>	<i>4,659,452</i>	<i>1,979,765</i>	<i>3,458,522</i>	<i>5,438,287</i>

#### Programme 06 Directorate of Forensic Investigations and Special Audits

Thousand Uganda Shillings	2012/13 Approved Budget			2013/14 Approved Estimates		
Outputs Provided	Wage	Non-Wage	Total	Wage	Non Wage	Total
<i>Output:145302 Value for Money Audits</i>						
211103 Allowances	0	0	0	0	80,000	80,000
211104 Statutory salaries	0	0	0	1,803,567	0	1,803,567
212101 Social Security Contributions (NSSF)	0	0	0	0	192,083	192,083
213004 Gratuity Payments	0	0	0	0	117,267	117,267
221002 Workshops and Seminars	0	0	0	0	70,000	70,000
221009 Welfare and Entertainment	0	0	0	0	18,000	18,000
221011 Printing, Stationery, Photocopying and	0	0	0	0	45,000	45,000
222001 Telecommunications	0	0	0	0	12,000	12,000
223003 Rent - Produced Assets to private entiti	0	0	0	0	290,000	290,000
224002 General Supply of Goods and Services	0	0	0	0	35,000	35,000
227001 Travel Inland	0	0	0	0	151,283	151,283
227002 Travel Abroad	0	0	0	0	72,000	72,000
227004 Fuel, Lubricants and Oils	0	0	0	0	58,000	58,000
228002 Maintenance - Vehicles	0	0	0	0	55,800	55,800
<i>Total Cost of Output 145302:</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,803,567</i>	<i>1,196,433</i>	<i>3,000,000</i>
<b>Total Cost of Outputs Provided</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,803,567</b>	<b>1,196,433</b>	<b>3,000,000</b>
<b>Total Programme 06</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,803,567</b>	<b>1,196,433</b>	<b>3,000,000</b>
<i>Total Excluding Arrears</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,803,567</i>	<i>1,196,433</i>	<i>3,000,000</i>

### Development Budget Estimates

#### Project 0362 Support to Office of the Auditor General

Thousand Uganda Shillings	2012/13 Approved Budget			2013/14 Approved Estimates		
Capital Purchases	GoU	External Fin.	Total	GoU	External Fin.	Total
<i>Output:145372 Government Buildings and Administrative Infrastructure</i>						
231001 Non-Residential Buildings	85,909	0	85,909	85,909	0	85,909
<i>Total Cost of Output 145372:</i>	<i>85,909</i>	<i>0</i>	<i>85,909</i>	<i>85,909</i>	<i>0</i>	<i>85,909</i>

# Vote:131 Auditor General

## Table V3: Detailed Estimates by Vote Function, Cost Centre, Output and Item

### Vote Function 1453 External Audit

#### Project 0362 Support to Office of the Auditor General

Thousand Uganda Shillings	2012/13 Approved Budget			2013/14 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Capital Purchases</b>						
<i>Output:145375 Purchase of Motor Vehicles and Other Transport Equipment</i>						
231004 Transport Equipment	460,000	0	460,000	460,000	0	460,000
312206 Gross Tax	0	0	0	240,000	0	240,000
<i>Total Cost of Output 145375:</i>	<i>460,000</i>	<i>0</i>	<i>460,000</i>	<i>700,000</i>	<i>0</i>	<i>700,000</i>
<i>Output:145378 Purchase of Office and Residential Furniture and Fittings</i>						
231006 Furniture and Fixtures	73,720	0	73,720	73,720	0	73,720
312206 Gross Tax	100,000	0	100,000	0	0	0
<i>Total Cost of Output 145378:</i>	<i>173,720</i>	<i>0</i>	<i>173,720</i>	<i>73,720</i>	<i>0</i>	<i>73,720</i>
<b>Total Cost of Capital Purchases</b>	<b>719,629</b>	<b>0</b>	<b>719,629</b>	<b>859,629</b>	<b>0</b>	<b>859,629</b>
<b>Total Project 0362</b>	<b>719,629</b>	<b>0</b>	<b>719,629</b>	<b>859,629</b>	<b>0</b>	<b>859,629</b>
<i>Total Excluding Taxes and Arrears</i>	<i>619,629</i>	<i>0</i>	<i>619,629</i>	<i>619,629</i>	<i>0</i>	<i>619,629</i>

#### Project 1248 Construction of the Audit House

Thousand Uganda Shillings	2012/13 Approved Budget			2013/14 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Capital Purchases</b>						
<i>Output:145372 Government Buildings and Administrative Infrastructure</i>						
231001 Non-Residential Buildings	20,000,000	0	20,000,000	20,000,000	0	20,000,000
<i>Total Cost of Output 145372:</i>	<i>20,000,000</i>	<i>0</i>	<i>20,000,000</i>	<i>20,000,000</i>	<i>0</i>	<i>20,000,000</i>
<b>Total Cost of Capital Purchases</b>	<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>
<b>Total Project 1248</b>	<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>
<i>Total Excluding Taxes and Arrears</i>	<i>20,000,000</i>	<i>0</i>	<i>20,000,000</i>	<i>20,000,000</i>	<i>0</i>	<i>20,000,000</i>

Thousand Uganda Shillings	2012/13 Approved Budget			2013/14 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total Vote Function 53</b>	<b>55,765,981</b>	<b>0</b>	<b>55,765,981</b>	<b>61,605,981</b>		<b>61,605,981</b>
<i>Total Excluding Taxes and Arrears</i>	<i>55,665,981</i>	<i>0</i>	<i>55,665,981</i>	<i>61,365,981</i>		<i>61,365,981</i>
<b>Grand Total Vote 131</b>	<b>55,765,981</b>	<b>0</b>	<b>55,765,981</b>	<b>61,605,981</b>		<b>61,605,981</b>
<i>Total Excluding Taxes and Arrears</i>	<i>55,665,981</i>	<i>0</i>	<i>55,665,981</i>	<i>61,365,981</i>		<i>61,365,981</i>

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**Vote:131** Auditor General

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