

Vote:103 Inspectorate of Government (IG)

Table V1: Summary Vote Estimates by Vote Function, Programme and Project

Thousand Uganda Shillings		2012/13 Approved Budget			2013/14 Approved Estimates		
Vote Function 1451 Corruption investigation ,Litigation & Awareness							
<i>Recurrent Budget Estimates</i>		Wage	Non-Wage	Total	Wage	Non Wage	Total
01	Statutory	13,178,923	12,161,235	25,340,158	15,180,000	15,448,160	30,628,160
Total Recurrent Budget Estimates for Vote Function:		13,178,923	12,161,235	25,340,158	15,180,000	15,448,160	30,628,160
<i>Development Budget Estimates</i>		GoU	External Fin.	Total	GoU	External Fin.	Total
0354	Support to IGG	3,610,368	1,784,425	5,394,793	3,581,095	1,869,988	5,451,083
Total Development Budget Estimates for Vote Function:		3,610,368	1,784,425	5,394,793	3,581,095	1,869,988	5,451,083
		GoU	External Fin.	Total	GoU	External Fin.	Total
Total Vote Function 1451		28,950,526	1,784,425	30,734,951	34,209,255	1,869,988	36,079,242
<i>Total Excluding Taxes and Arrears</i>		28,300,526	1,784,425	30,084,951	33,559,255	1,869,988	35,429,242
Total Vote 103		28,950,526	1,784,425	30,734,951	34,209,255	1,869,988	36,079,242
<i>Total Excluding Taxes and Arrears</i>		28,300,526	1,784,425	30,084,951	33,559,255	1,869,988	35,429,242

Vote:103 Inspectorate of Government (IG)

Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2012/13 Approved Budget			2013/14 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Employees, Goods and Services (Outputs Provided)	26,390,158	1,784,425	28,174,583	30,891,615	1,869,988	32,761,602
211103 Allowances	2,602,292	0	2,602,292	2,550,878	0	2,550,878
211104 Statutory salaries	13,178,923	0	13,178,923	15,180,000	0	15,180,000
212101 Social Security Contributions (NSSF)	1,298,323	0	1,298,323	2,217,725	0	2,217,725
212201 Social Security Contributions	3,441,823	0	3,441,823	4,553,677	0	4,553,677
213001 Medical Expenses(To Employees)	6,600	0	6,600	6,600	0	6,600
213002 Incapacity, death benefits and funeral expenses	17,000	0	17,000	17,000	0	17,000
221001 Advertising and Public Relations	23,442	84,001	107,443	35,990	0	35,990
221002 Workshops and Seminars	0	149,049	149,049	0	0	0
221003 Staff Training	7,827	68,891	76,718	7,827	0	7,827
221004 Recruitment Expenses	8,000	0	8,000	8,000	0	8,000
221006 Commissions and Related Charges	94,320	0	94,320	121,440	0	121,440
221007 Books, Periodicals and Newspapers	110,721	0	110,721	110,720	0	110,720
221008 Computer Supplies and IT Services	87,426	157,453	244,879	170,398	112,042	282,440
221009 Welfare and Entertainment	148,375	0	148,375	148,375	0	148,375
221010 Special Meals and Drinks	12,780	0	12,780	12,780	0	12,780
221011 Printing, Stationery, Photocopying and Binding	131,993	44,003	175,996	140,145	0	140,145
221012 Small Office Equipment	10,241	0	10,241	10,766	0	10,766
221017 Subscriptions	66,970	0	66,970	53,040	0	53,040
222001 Telecommunications	196,900	111,219	308,119	222,160	0	222,160
222002 Postage and Courier	13,439	0	13,439	13,439	0	13,439
222003 Information and Communications Technology	45,911	0	45,911	50,880	0	50,880
223001 Property Expenses	1,200	0	1,200	1,200	0	1,200
223003 Rent - Produced Assets to private entities	1,692,257	0	1,692,257	1,801,879	0	1,801,879
223004 Guard and Security services	22,420	0	22,420	23,300	0	23,300
223005 Electricity	112,800	0	112,800	112,800	0	112,800
223006 Water	15,360	0	15,360	15,360	0	15,360
223007 Other Utilities- (fuel, gas, f	2,496	0	2,496	2,496	0	2,496
224002 General Supply of Goods and Services	74,185	89,139	163,324	305,455	475,877	781,332
224003 Classified Expenditure	145,200	0	145,200	145,200	0	145,200
225001 Consultancy Services- Short-term	15,000	0	15,000	15,000	0	15,000
227001 Travel Inland	1,460,463	930,671	2,391,134	1,582,837	1,016,496	2,599,333
227002 Travel Abroad	191,307	0	191,307	203,370	0	203,370
227004 Fuel, Lubricants and Oils	685,091	0	685,091	521,103	0	521,103
228001 Maintenance - Civil	25,340	0	25,340	46,540	0	46,540
228002 Maintenance - Vehicles	390,854	0	390,854	362,203	0	362,203
228003 Maintenance Machinery, Equipment and Furniture	41,640	149,998	191,638	69,792	265,573	335,365
282101 Donations	11,240	0	11,240	51,240	0	51,240
Investment (Capital Purchases)	2,560,368	0	2,560,368	3,317,640	0	3,317,640
231004 Transport Equipment	110,000	0	110,000	710,000	0	710,000
231005 Machinery and Equipment	180,000	0	180,000	372,000	0	372,000
231006 Furniture and Fixtures	120,368	0	120,368	85,640	0	85,640
311101 Land	1,500,000	0	1,500,000	1,500,000	0	1,500,000
312206 Gross Tax	650,000	0	650,000	650,000	0	650,000
Grand Total Vote 103	28,950,526	1,784,425	30,734,951	34,209,255	1,869,988	36,079,242
<i>Total Excluding Taxes and Arrears</i>	<i>28,300,526</i>	<i>1,784,425</i>	<i>30,084,951</i>	<i>33,559,255</i>	<i>1,869,988</i>	<i>35,429,242</i>

Vote:103 Inspectorate of Government (IG)

Table V3: Detailed Estimates by Vote Function, Cost Centre, Output and Item

Vote Function 1451 Corruption investigation ,Litigation & Awareness

Recurrent Budget Estimates

Programme 01 Statutory

Thousand Uganda Shillings	2012/13 Approved Budget			2013/14 Approved Estimates		
	Wage	Non-Wage	Total	Wage	Non Wage	Total
Outputs Provided						
<i>Output:145101 Administration & Support services</i>						
211103 Allowances	0	864,311	864,311	0	1,113,496	1,113,496
211104 Statutory salaries	5,520,633	0	5,520,633	4,170,122	0	4,170,122
212101 Social Security Contributions (NSSF)	0	385,344	385,344	0	1,108,249	1,108,249
212201 Social Security Contributions	0	584,042	584,042	0	1,225,301	1,225,301
213001 Medical Expenses(To Employees)	0	6,600	6,600	0	6,600	6,600
213002 Incapacity, death benefits and funeral e	0	3,000	3,000	0	3,000	3,000
221001 Advertising and Public Relations	0	4,280	4,280	0	12,480	12,480
221003 Staff Training	0	7,827	7,827	0	7,827	7,827
221004 Recruitment Expenses	0	8,000	8,000	0	8,000	8,000
221006 Commissions and Related Charges	0	94,320	94,320	0	121,440	121,440
221007 Books, Periodicals and Newspapers	0	15,095	15,095	0	15,095	15,095
221008 Computer Supplies and IT Services	0	27,900	27,900	0	98,400	98,400
221009 Welfare and Entertainment	0	76,128	76,128	0	76,128	76,128
221010 Special Meals and Drinks	0	12,780	12,780	0	12,780	12,780
221011 Printing, Stationery, Photocopying and	0	23,991	23,991	0	76,331	76,331
221012 Small Office Equipment	0	375	375	0	900	900
221017 Subscriptions	0	66,970	66,970	0	53,040	53,040
222001 Telecommunications	0	112,260	112,260	0	118,320	118,320
222002 Postage and Courier	0	7,519	7,519	0	7,519	7,519
222003 Information and Communications Tech	0	45,911	45,911	0	50,880	50,880
223001 Property Expenses	0	1,200	1,200	0	1,200	1,200
223003 Rent - Produced Assets to private entiti	0	1,308,257	1,308,257	0	1,417,879	1,417,879
223004 Guard and Security services	0	7,080	7,080	0	7,080	7,080
223005 Electricity	0	84,000	84,000	0	84,000	84,000
224002 General Supply of Goods and Services	0	24,185	24,185	0	42,000	42,000
224003 Classified Expenditure	0	36,000	36,000	0	36,000	36,000
227001 Travel Inland	0	136,500	136,500	0	210,873	210,873
227002 Travel Abroad	0	81,881	81,881	0	153,905	153,905
227004 Fuel, Lubricants and Oils	0	89,046	89,046	0	94,750	94,750
228001 Maintenance - Civil	0	6,140	6,140	0	8,140	8,140
228002 Maintenance - Vehicles	0	24,900	24,900	0	76,600	76,600
228003 Maintenance Machinery, Equipment a	0	18,430	18,430	0	18,430	18,430
282101 Donations	0	0	0	0	40,000	40,000
Total Cost of Output 145101:	5,520,633	4,164,272	9,684,905	4,170,122	6,306,643	10,476,764

Output:145102 Investigations/operations

211103 Allowances	0	194,434	194,434	0	194,434	194,434
211104 Statutory salaries	1,080,591	0	1,080,591	1,518,500	0	1,518,500
212101 Social Security Contributions (NSSF)	0	183,606	183,606	0	38,887	38,887
212201 Social Security Contributions	0	492,486	492,486	0	489,494	489,494
213002 Incapacity, death benefits and funeral e	0	3,000	3,000	0	3,000	3,000
221007 Books, Periodicals and Newspapers	0	9,800	9,800	0	9,800	9,800
221008 Computer Supplies and IT Services	0	5,240	5,240	0	5,240	5,240
221009 Welfare and Entertainment	0	4,792	4,792	0	4,792	4,792
221011 Printing, Stationery, Photocopying and	0	10,093	10,093	0	6,907	6,907
221012 Small Office Equipment	0	1,190	1,190	0	1,190	1,190
223004 Guard and Security services	0	3,540	3,540	0	3,540	3,540
224003 Classified Expenditure	0	60,000	60,000	0	60,000	60,000
225001 Consultancy Services- Short-term	0	5,000	5,000	0	5,000	5,000

Vote:103 Inspectorate of Government (IG)

Table V3: Detailed Estimates by Vote Function, Cost Centre, Output and Item

Vote Function 1451 Corruption investigation ,Litigation & Awareness

Programme 01 Statutory

<i>Thousand Uganda Shillings</i>		2012/13 Approved Budget			2013/14 Approved Estimates		
Outputs Provided		Wage	Non-Wage	Total	Wage	Non Wage	Total
227001	Travel Inland	0	271,793	271,793	0	271,377	271,377
227002	Travel Abroad	0	13,425	13,425	0	0	0
227004	Fuel, Lubricants and Oils	0	110,460	110,460	0	110,460	110,460
228002	Maintenance - Vehicles	0	40,300	40,300	0	59,083	59,083
282101	Donations	0	5,000	5,000	0	5,000	5,000
Total Cost of Output 145102:		1,080,591	1,414,159	2,494,750	1,518,500	1,268,205	2,786,705
Output:145103 Prosecutions & Civil Litigation							
211103	Allowances	0	170,737	170,737	0	159,832	159,832
211104	Statutory salaries	907,861	0	907,861	1,321,753	0	1,321,753
212101	Social Security Contributions (NSSF)	0	159,966	159,966	0	146,909	146,909
212201	Social Security Contributions	0	428,677	428,677	0	392,777	392,777
213002	Incapacity, death benefits and funeral e	0	3,000	3,000	0	3,000	3,000
221007	Books, Periodicals and Newspapers	0	38,897	38,897	0	38,897	38,897
221008	Computer Supplies and IT Services	0	12,240	12,240	0	12,240	12,240
221009	Welfare and Entertainment	0	4,463	4,463	0	4,463	4,463
221011	Printing, Stationery, Photocopying and	0	17,014	17,014	0	7,044	7,044
221012	Small Office Equipment	0	2,150	2,150	0	2,150	2,150
223004	Guard and Security services	0	3,540	3,540	0	3,540	3,540
227001	Travel Inland	0	121,513	121,513	0	116,527	116,527
227002	Travel Abroad	0	11,985	11,985	0	0	0
227004	Fuel, Lubricants and Oils	0	103,570	103,570	0	103,570	103,570
228002	Maintenance - Vehicles	0	44,000	44,000	0	44,000	44,000
Total Cost of Output 145103:		907,861	1,121,751	2,029,612	1,321,753	1,034,948	2,356,701
Output:145104 Education and Public Awareness							
211103	Allowances	0	102,842	102,842	0	102,842	102,842
211104	Statutory salaries	542,352	0	542,352	798,694	0	798,694
212101	Social Security Contributions (NSSF)	0	96,630	96,630	0	95,632	95,632
212201	Social Security Contributions	0	259,036	259,036	0	256,044	256,044
213002	Incapacity, death benefits and funeral e	0	3,000	3,000	0	3,000	3,000
221001	Advertising and Public Relations	0	10,400	10,400	0	10,400	10,400
221007	Books, Periodicals and Newspapers	0	10,819	10,819	0	10,819	10,819
221008	Computer Supplies and IT Services	0	15,310	15,310	0	15,310	15,310
221009	Welfare and Entertainment	0	11,405	11,405	0	11,405	11,405
221011	Printing, Stationery, Photocopying and	0	24,014	24,014	0	3,334	3,334
221012	Small Office Equipment	0	1,006	1,006	0	1,006	1,006
223004	Guard and Security services	0	3,540	3,540	0	3,540	3,540
227001	Travel Inland	0	84,457	84,457	0	84,042	84,042
227002	Travel Abroad	0	22,864	22,864	0	0	0
227004	Fuel, Lubricants and Oils	0	50,963	50,963	0	50,963	50,963
228002	Maintenance - Vehicles	0	21,600	21,600	0	21,600	21,600
Total Cost of Output 145104:		542,352	717,885	1,260,238	798,694	669,935	1,468,630
Output:145105 Decentralised Anti - corruption programmes							
211103	Allowances	0	711,918	711,918	0	709,233	709,233
211104	Statutory salaries	3,475,840	0	3,475,840	5,415,849	0	5,415,849
212101	Social Security Contributions (NSSF)	0	235,613	235,613	0	576,507	576,507
212201	Social Security Contributions	0	1,043,501	1,043,501	0	1,516,752	1,516,752
213002	Incapacity, death benefits and funeral e	0	3,000	3,000	0	3,000	3,000
221007	Books, Periodicals and Newspapers	0	20,000	20,000	0	20,000	20,000
221008	Computer Supplies and IT Services	0	15,000	15,000	0	15,000	15,000
221009	Welfare and Entertainment	0	40,000	40,000	0	40,000	40,000
221011	Printing, Stationery, Photocopying and	0	38,840	38,840	0	38,840	38,840

Vote:103 Inspectorate of Government (IG)

Table V3: Detailed Estimates by Vote Function, Cost Centre, Output and Item

Vote Function 1451 Corruption investigation ,Litigation & Awareness

Programme 01 Statutory

<i>Thousand Uganda Shillings</i>						
Outputs Provided	2012/13 Approved Budget			2013/14 Approved Estimates		
	Wage	Non-Wage	Total	Wage	Non Wage	Total
221012 Small Office Equipment	0	4,500	4,500	0	4,500	4,500
222001 Telecommunications	0	84,640	84,640	0	103,840	103,840
222002 Postage and Courier	0	5,920	5,920	0	5,920	5,920
223003 Rent - Produced Assets to private entiti	0	384,000	384,000	0	384,000	384,000
223004 Guard and Security services	0	4,720	4,720	0	5,600	5,600
223005 Electricity	0	28,800	28,800	0	28,800	28,800
223006 Water	0	15,360	15,360	0	15,360	15,360
223007 Other Utilities- (fuel, gas, f	0	2,496	2,496	0	2,496	2,496
224003 Classified Expenditure	0	31,200	31,200	0	31,200	31,200
227001 Travel Inland	0	275,920	275,920	0	724,289	724,289
227002 Travel Abroad	0	6,780	6,780	0	23,322	23,322
227004 Fuel, Lubricants and Oils	0	55,152	55,152	0	59,060	59,060
228001 Maintenance - Civil	0	19,200	19,200	0	38,400	38,400
228002 Maintenance - Vehicles	0	114,734	114,734	0	102,800	102,800
228003 Maintenance Machinery, Equipment a	0	23,210	23,210	0	51,362	51,362
Total Cost of Output 145105:	3,475,840	3,164,504	6,640,343	5,415,849	4,500,281	9,916,130
Output:145106 Verification of Leaders' Declarations						
211103 Allowances	0	131,989	131,989	0	149,370	149,370
211104 Statutory salaries	878,388	0	878,388	985,204	0	985,204
212101 Social Security Contributions (NSSF)	0	119,707	119,707	0	138,949	138,949
212201 Social Security Contributions	0	319,526	319,526	0	372,037	372,037
213002 Incapacity, death benefits and funeral e	0	1,000	1,000	0	1,000	1,000
221001 Advertising and Public Relations	0	8,762	8,762	0	8,762	8,762
221007 Books, Periodicals and Newspapers	0	10,665	10,665	0	10,665	10,665
221008 Computer Supplies and IT Services	0	7,518	7,518	0	19,990	19,990
221009 Welfare and Entertainment	0	5,794	5,794	0	5,794	5,794
221011 Printing, Stationery, Photocopying and	0	12,217	12,217	0	6,069	6,069
221012 Small Office Equipment	0	600	600	0	600	600
224003 Classified Expenditure	0	18,000	18,000	0	18,000	18,000
225001 Consultancy Services- Short-term	0	10,000	10,000	0	10,000	10,000
227001 Travel Inland	0	97,131	97,131	0	104,424	104,424
227002 Travel Abroad	0	34,061	34,061	0	0	0
227004 Fuel, Lubricants and Oils	0	49,500	49,500	0	49,500	49,500
228002 Maintenance - Vehicles	0	28,200	28,200	0	28,200	28,200
282101 Donations	0	6,240	6,240	0	6,240	6,240
Total Cost of Output 145106:	878,388	860,909	1,739,297	985,204	929,599	1,914,803
Output:145107 Ombudsman Complaints, Policy and Systems Studies						
211103 Allowances	0	126,060	126,060	0	121,671	121,671
211104 Statutory salaries	773,259	0	773,259	969,879	0	969,879
212101 Social Security Contributions (NSSF)	0	117,458	117,458	0	112,591	112,591
212201 Social Security Contributions	0	314,555	314,555	0	301,273	301,273
213002 Incapacity, death benefits and funeral e	0	1,000	1,000	0	1,000	1,000
221001 Advertising and Public Relations	0	0	0	0	4,348	4,348
221007 Books, Periodicals and Newspapers	0	5,445	5,445	0	5,445	5,445
221008 Computer Supplies and IT Services	0	4,218	4,218	0	4,218	4,218
221009 Welfare and Entertainment	0	5,794	5,794	0	5,794	5,794
221011 Printing, Stationery, Photocopying and	0	5,824	5,824	0	1,620	1,620
221012 Small Office Equipment	0	420	420	0	420	420
227001 Travel Inland	0	73,150	73,150	0	71,305	71,305
227002 Travel Abroad	0	20,311	20,311	0	26,143	26,143
227004 Fuel, Lubricants and Oils	0	26,400	26,400	0	52,800	52,800

Vote:103 Inspectorate of Government (IG)

Table V3: Detailed Estimates by Vote Function, Cost Centre, Output and Item

Vote Function 1451 Corruption investigation ,Litigation & Awareness

Programme 01 Statutory

Thousand Uganda Shillings	2012/13 Approved Budget			2013/14 Approved Estimates		
Outputs Provided	Wage	Non-Wage	Total	Wage	Non Wage	Total
228002 Maintenance - Vehicles	0	17,120	17,120	0	29,920	29,920
<i>Total Cost of Output 145107:</i>	<i>773,259</i>	<i>717,755</i>	<i>1,491,013</i>	<i>969,879</i>	<i>738,549</i>	<i>1,708,428</i>
Total Cost of Outputs Provided	13,178,923	12,161,235	25,340,158	15,180,000	15,448,160	30,628,160
Total Programme 01	13,178,923	12,161,235	25,340,158	15,180,000	15,448,160	30,628,160
<i>Total Excluding Arrears</i>	<i>13,178,923</i>	<i>12,161,235</i>	<i>25,340,158</i>	<i>15,180,000</i>	<i>15,448,160</i>	<i>30,628,160</i>

Development Budget Estimates

Project 0354 Support to IGG

Thousand Uganda Shillings	2012/13 Approved Budget			2013/14 Approved Estimates		
Outputs Provided	GoU	External Fin.	Total	GoU	External Fin.	Total
Output:145101 Administration & Support services						
221001 Advertising and Public Relations	0	84,001	84,001	0	0	0
221002 Workshops and Seminars	0	149,049	149,049	0	0	0
221003 Staff Training	0	68,891	68,891	0	0	0
221008 Computer Supplies and IT Services	0	157,453	157,453	0	112,042	112,042
221011 Printing, Stationery, Photocopying and	0	44,003	44,003	0	0	0
222001 Telecommunications	0	111,219	111,219	0	0	0
224002 General Supply of Goods and Services	50,000	89,139	139,139	263,455	0	263,455
227001 Travel Inland	0	930,671	930,671	0	0	0
228003 Maintenance Machinery, Equipment a	0	149,998	149,998	0	265,573	265,573
<i>Total Cost of Output 145101:</i>	<i>50,000</i>	<i>1,784,425</i>	<i>1,834,425</i>	<i>263,455</i>	<i>377,615</i>	<i>641,070</i>
Output:145103 Prosecutions & Civil Litigation						
227001 Travel Inland	0	0	0	0	1,016,496	1,016,496
<i>Total Cost of Output 145103:</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,016,496</i>	<i>1,016,496</i>
Output:145104 Education and Public Awareness						
211103 Allowances	300,000	0	300,000	0	0	0
224002 General Supply of Goods and Services	0	0	0	0	475,877	475,877
227001 Travel Inland	400,000	0	400,000	0	0	0
227004 Fuel, Lubricants and Oils	200,000	0	200,000	0	0	0
228002 Maintenance - Vehicles	100,000	0	100,000	0	0	0
<i>Total Cost of Output 145104:</i>	<i>1,000,000</i>	<i>0</i>	<i>1,000,000</i>	<i>0</i>	<i>475,877</i>	<i>475,877</i>
Total Cost of Outputs Provided	1,050,000	1,784,425	2,834,425	263,455	1,869,988	2,133,443
Capital Purchases						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Output:145171 Acquisition of Land by Government						
311101 Land	1,500,000	0	1,500,000	1,500,000	0	1,500,000
<i>Total Cost of Output 145171:</i>	<i>1,500,000</i>	<i>0</i>	<i>1,500,000</i>	<i>1,500,000</i>	<i>0</i>	<i>1,500,000</i>
Output:145172 Government Buildings and Administrative Infrastructure						
312206 Gross Tax	0	0	0	650,000	0	650,000
<i>Total Cost of Output 145172:</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>650,000</i>	<i>0</i>	<i>650,000</i>
Output:145175 Purchase of Motor Vehicles and Other Transport Equipment						
231004 Transport Equipment	110,000	0	110,000	710,000	0	710,000
312206 Gross Tax	650,000	0	650,000	0	0	0
<i>Total Cost of Output 145175:</i>	<i>760,000</i>	<i>0</i>	<i>760,000</i>	<i>710,000</i>	<i>0</i>	<i>710,000</i>
Output:145176 Purchase of Office and ICT Equipment, including Software						
231005 Machinery and Equipment	180,000	0	180,000	372,000	0	372,000
<i>Total Cost of Output 145176:</i>	<i>180,000</i>	<i>0</i>	<i>180,000</i>	<i>372,000</i>	<i>0</i>	<i>372,000</i>
Output:145178 Purchase of Office and Residential Furniture and Fittings						
231006 Furniture and Fixtures	120,368	0	120,368	85,640	0	85,640
<i>Total Cost of Output 145178:</i>	<i>120,368</i>	<i>0</i>	<i>120,368</i>	<i>85,640</i>	<i>0</i>	<i>85,640</i>
Total Cost of Capital Purchases	2,560,368	0	2,560,368	3,317,640	0	3,317,640

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Table V3: Detailed Estimates by Vote Function, Cost Centre, Output and Item

Vote Function 1451 Corruption investigation ,Litigation & Awareness

Project 0354 Support to IGG

<i>Thousand Uganda Shillings</i>	2012/13 Approved Budget			2013/14 Approved Estimates		
Total Project 0354	3,610,368	1,784,425	5,394,793	3,581,095	1,869,988	5,451,083
<i>Total Excluding Taxes and Arrears</i>	<i>2,960,368</i>	<i>1,784,425</i>	<i>4,744,793</i>	<i>2,931,095</i>	<i>1,869,988</i>	<i>4,801,083</i>
<i>Thousand Uganda Shillings</i>	2012/13 Approved Budget			2013/14 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Vote Function 51	28,950,526	1,784,425	30,734,951	34,209,255	1,869,98	36,079,242
<i>Total Excluding Taxes and Arrears</i>	<i>28,300,526</i>	<i>1,784,425</i>	<i>30,084,951</i>	<i>33,559,255</i>	<i>1,869,98</i>	<i>35,429,242</i>
Grand Total Vote 103	28,950,526	1,784,425	30,734,951	34,209,255	1,869,98	36,079,242
<i>Total Excluding Taxes and Arrears</i>	<i>28,300,526</i>	<i>1,784,425</i>	<i>30,084,951</i>	<i>33,559,255</i>	<i>1,869,98</i>	<i>35,429,242</i>

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 Inspectorate of Government (IG)

Table V4: External Project Financing to Vote

<i>Million Uganda Shillings</i>	2012/13 Approved Budget	2013/14 Approved Estimates
	Total	Total
0354 Support to IGG		
510 Denmark	2,007.63	1,869.99
Total External Project Financing For Vote 103	2,007.63	1,869.99