

Vote:130 Treasury Operations

Table V1: Summary Vote Estimates by Vote Function, Programme and Project

<i>Thousand Uganda Shillings</i>		2012/13 Approved Budget			2013/14 Approved Estimates		
Vote Function 1451 Treasury Operations							
<i>Recurrent Budget Estimates</i>		Wage	Non-Wage	Total	Wage	Non Wage	Total
01	Administration	0	0	0	0	12,902,000	12,902,000
Total Recurrent Budget Estimates for Vote Function:		0	0	0	0	12,902,000	12,902,000
		GoU	External Fin.	Total	GoU	External Fin	Total
Total Vote Function 1451		0	0	0	12,902,000	0	12,902,000
<i>Total Excluding Taxes and Arrears</i>		<i>0</i>	<i>0</i>	<i>0</i>	<i>12,902,000</i>	<i>0</i>	<i>12,902,000</i>
Total Vote 130		0	0	0	12,902,000	0	12,902,000
<i>Total Excluding Taxes and Arrears</i>		<i>0</i>	<i>0</i>	<i>0</i>	<i>12,902,000</i>	<i>0</i>	<i>12,902,000</i>

Vote:130 Treasury Operations

Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2012/13 Approved Budget			2013/14 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<i>Grants, Transfers and Subsidies (Outputs Funded)</i>	0	0	0	12,902,000	0	12,902,000
321606 External Debt Repayment	0	0	0	12,902,000	0	12,902,000
Grand Total Vote 130	0	0	0	12,902,000	0	12,902,000
<i>Total Excluding Taxes and Arrears</i>	0	0	0	12,902,000	0	12,902,000

Vote:130 Treasury Operations

Table V3: Detailed Estimates by Vote Function, Cost Centre, Output and Item

Vote Function 1451 Treasury Operations

Recurrent Budget Estimates

Programme 01 Administration

<i>Thousand Uganda Shillings</i>	2012/13 Approved Budget			2013/14 Approved Estimates		
Outputs Funded	Wage	Non-Wage	Total	Wage	Non Wage	Total
<i>Output:145152 Debt Repayments</i>						
321606 External Debt Repayment	0	0	0	0	12,902,000	12,902,000
<i>Total Cost of Output 145152:</i>	0	0	0	0	12,902,000	12,902,000
Total Cost of Outputs Funded	0	0	0	0	12,902,000	12,902,000
Total Programme 01	0	0	0	0	12,902,000	12,902,000
<i>Total Excluding Arrears</i>	0	0	0	0	12,902,000	12,902,000
<i>Thousand Uganda Shillings</i>	2012/13 Approved Budget			2013/14 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Vote Function 51	0	0	0	12,902,000		12,902,000
<i>Total Excluding Taxes and Arrears</i>	0	0	0	12,902,000		12,902,000
Grand Total Vote 130	0	0	0	12,902,000		12,902,000
<i>Total Excluding Taxes and Arrears</i>	0	0	0	12,902,000		12,902,000

Vote:130 Treasury Operations
