

Vote:173 Mbarara Referral Hospital

Table V1: Summary Vote Estimates by Vote Function, Programme and Project

<i>Thousand Uganda Shillings</i>		2012/13 Approved Budget				2013/14 Approved Estimates			
Vote Function 0856 Regional Referral Hospital Services									
<i>Recurrent Budget Estimates</i>		Wage	Non-Wage	AIA	Total	Wage	Non Wage	AIA	Total
01	Mbarara Referral Hospital Services	2,449,425	1,013,000	35,000	3,497,425	3,271,398	1,061,443	400,000	4,732,841
02	Mbarara Referral Hospital Internal Audit	7,680	18,000	0	25,680	8,000	16,300	0	24,300
Total Recurrent Budget Estimates for Vote Function:		2,457,105	1,031,000	35,000	3,523,105	3,279,398	1,077,743	400,000	4,757,141
<i>Development Budget Estimates</i>		GoU	External Fin.	AIA	Total	GoU	External Fin.	AIA	Total
1004	Mbarara Rehabilitation Referral Hospital	1,020,000	0	0	1,020,000	950,000	0	0	950,000
Total Development Budget Estimates for Vote Function:		1,020,000	0	0	1,020,000	950,000	0	0	950,000
		GoU	External Fin.	AIA	Total	GoU	External Fin.	AIA	Total
Total Vote Function 0856		4,508,105	0	35,000	4,543,105	5,307,141	0	400,000	5,707,141
<i>Total Excluding Taxes, Arrears and AIA</i>		<i>4,438,105</i>	<i>0</i>	<i>0</i>	<i>4,438,105</i>	<i>5,107,141</i>	<i>0</i>	<i>0</i>	<i>5,107,141</i>
Total Vote 173		4,508,105	0	35,000	4,543,105	5,307,141	0	400,000	5,707,141
<i>Total Excluding Taxes, Arrears and AIA</i>		<i>4,438,105</i>	<i>0</i>	<i>0</i>	<i>4,438,105</i>	<i>5,107,141</i>	<i>0</i>	<i>0</i>	<i>5,107,141</i>

Vote:173 Mbarara Referral Hospital

Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2012/13 Approved Budget				2013/14 Approved Estimates			
	GoU	External Fin.	AIA	Total	GoU	External Fin.	AIA	Total
Employees, Goods and Services (Outputs Provided)	3,438,105	0	35,000	3,473,105	4,357,141	0	400,000	4,757,141
211101 General Staff Salaries	2,457,105	0		2,457,105	3,279,398	0	0	3,279,398
211103 Allowances	91,531	0	25,000	116,531	7,628	0	280,000	287,628
213001 Medical Expenses(To Employees)	10,364	0		10,364	1,364	0	0	1,364
213002 Incapacity, death benefits and funeral expenses	2,193	0		2,193	2,059	0	0	2,059
221001 Advertising and Public Relations	940	0		940	2,940	0	0	2,940
221002 Workshops and Seminars	10,747	0	0	10,747	6,098	0	0	6,098
221003 Staff Training	9,757	0		9,757	6,256	0	0	6,256
221006 Commissions and Related Charges	18,000	0	0	18,000	4,000	0	0	4,000
221007 Books, Periodicals and Newspapers	4,967	0		4,967	5,530	0	0	5,530
221008 Computer Supplies and IT Services	3,352	0		3,352	3,352	0	0	3,352
221009 Welfare and Entertainment	9,329	0		9,329	24,320	0	0	24,320
221010 Special Meals and Drinks	13,762	0		13,762	13,760	0	0	13,760
221011 Printing, Stationery, Photocopying and Binding	73,818	0		73,818	24,492	0	20,000	44,492
221012 Small Office Equipment	1,552	0	0	1,552	1,952	0	0	1,952
221014 Bank Charges and other Bank related costs	1,128	0		1,128	2,000	0	0	2,000
222001 Telecommunications	11,747	0		11,747	12,400	0	0	12,400
222002 Postage and Courier	226	0		226	228	0	0	228
222003 Information and Communications Technology	30,094	0		30,094	10,096	0	0	10,096
223001 Property Expenses	79,922	0		79,922	140,765	0	0	140,765
223004 Guard and Security services	5,376	0		5,376	5,376	0	0	5,376
223005 Electricity	28,257	0		28,257	204,000	0	0	204,000
223006 Water	60,762	0		60,762	322,000	0	0	322,000
223007 Other Utilities- (fuel, gas, f	1,693	0		1,693	1,692	0	0	1,692
224001 Medical and Agricultural supplies	0	0		0	0	0	15,000	15,000
224002 General Supply of Goods and Services	275,934	0	0	275,934	75,500	0	30,000	105,500
227001 Travel Inland	34,603	0		34,603	48,303	0	0	48,303
227002 Travel Abroad	1,881	0		1,881	1,881	0	0	1,881
227003 Carriage, Haulage, Freight and Transport Hire	2,752	0		2,752	2,752	0	0	2,752
227004 Fuel, Lubricants and Oils	127,334	0		127,334	79,020	0	25,000	104,020
228001 Maintenance - Civil	11,505	0	5,000	16,505	7,504	0	10,000	17,504
228002 Maintenance - Vehicles	0	0		0	30,000	0	0	30,000
228003 Maintenance Machinery, Equipment and Furniture	57,474	0	5,000	62,474	30,476	0	20,000	50,476
Investment (Capital Purchases)	1,020,000	0	0	1,020,000	950,000	0	0	950,000
231002 Residential Buildings	581,000	0		581,000	90,000	0	0	90,000
231005 Machinery and Equipment	190,000	0	0	190,000	550,000	0	0	550,000
231006 Furniture and Fixtures	159,000	0	0	159,000	0	0	0	0
231007 Other Structures	70,000	0	0	70,000	100,000	0	0	100,000
281504 Monitoring, Supervision and Appraisal of Capital W	0	0		0	10,000	0	0	10,000
312206 Gross Tax	20,000	0	0	20,000	200,000	0	0	200,000
Arrears	50,000	0	0	50,000	0	0	0	0
321612 Water Arrears	50,000	0	0	50,000	0	0	0	0
Grand Total Vote 173	4,508,105	0	35,000	4,543,105	5,307,141	0	400,000	5,707,141
<i>Total Excluding Taxes, Arrears and AIA</i>	<i>4,438,105</i>	<i>0</i>	<i>0</i>	<i>4,438,105</i>	<i>5,107,141</i>	<i>0</i>	<i>0</i>	<i>5,107,141</i>

Vote:173 Mbarara Referral Hospital

Table V3: Detailed Estimates by Vote Function, Cost Centre, Output and Item

Vote Function 0856 Regional Referral Hospital Services

Recurrent Budget Estimates

Programme 01 Mbarara Referral Hospital Services

<i>Thousand Uganda Shillings</i>		2012/13 Approved Budget				2013/14 Approved Estimates			
Outputs Provided		Wage	Non-Wage	AIA	Total	Wage	Non Wage	AIA	Total
Output:085601 Inpatient services									
211101	General Staff Salaries	1,414,225	0	0	1,414,225	0	0	0	0
211103	Allowances	0	14,114	25,000	39,114	0	0	280,000	280,000
213001	Medical Expenses(To Employees)	0	3,071	0	3,071	0	1,364	0	1,364
213002	Incapacity, death benefits and funeral e	0	0	0	0	0	671	0	671
221002	Workshops and Seminars	0	2,349	0	2,349	0	1,348	0	1,348
221003	Staff Training	0	2,000	0	2,000	0	1,000	0	1,000
221007	Books, Periodicals and Newspapers	0	500	0	500	0	346	0	346
221009	Welfare and Entertainment	0	2,303	0	2,303	0	7,300	0	7,300
221010	Special Meals and Drinks	0	500	0	500	0	500	0	500
221011	Printing, Stationery, Photocopying and	0	9,516	0	9,516	0	1,000	20,000	21,000
221012	Small Office Equipment	0	300	0	300	0	300	0	300
222001	Telecommunications	0	0	0	0	0	3,600	0	3,600
222003	Information and Communications Tech	0	0	0	0	0	2,000	0	2,000
223001	Property Expenses	0	0	0	0	0	70,332	0	70,332
223005	Electricity	0	0	0	0	0	94,000	0	94,000
223006	Water	0	0	0	0	0	202,000	0	202,000
224001	Medical and Agricultural supplies	0	0	0	0	0	0	15,000	15,000
224002	General Supply of Goods and Services	0	55,729	0	55,729	0	0	30,000	30,000
227001	Travel Inland	0	3,071	0	3,071	0	1,000	0	1,000
227004	Fuel, Lubricants and Oils	0	0	0	0	0	1,000	25,000	26,000
228001	Maintenance - Civil	0	0	5,000	5,000	0	1,000	10,000	11,000
228002	Maintenance - Vehicles	0	0	0	0	0	5,000	0	5,000
228003	Maintenance Machinery, Equipment a	0	5,000	5,000	10,000	0	5,000	20,000	25,000
Total Cost of Output 085601:		1,414,225	98,453	35,000	1,547,678	0	398,760	400,000	798,760
Output:085602 Outpatient services									
211101	General Staff Salaries	313,405	0	0	313,405	0	0	0	0
211103	Allowances	0	7,635	0	7,635	0	0	0	0
213001	Medical Expenses(To Employees)	0	2,349	0	2,349	0	0	0	0
213002	Incapacity, death benefits and funeral e	0	0	0	0	0	300	0	300
221002	Workshops and Seminars	0	2,349	0	2,349	0	1,348	0	1,348
221003	Staff Training	0	2,000	0	2,000	0	1,000	0	1,000
221007	Books, Periodicals and Newspapers	0	500	0	500	0	0	0	0
221009	Welfare and Entertainment	0	1,762	0	1,762	0	3,760	0	3,760
221010	Special Meals and Drinks	0	100	0	100	0	100	0	100
221011	Printing, Stationery, Photocopying and	0	7,831	0	7,831	0	3,460	0	3,460
221012	Small Office Equipment	0	200	0	200	0	200	0	200
222001	Telecommunications	0	0	0	0	0	3,600	0	3,600
222003	Information and Communications Tech	0	0	0	0	0	1,000	0	1,000
223001	Property Expenses	0	0	0	0	0	33,381	0	33,381
223005	Electricity	0	0	0	0	0	50,000	0	50,000
223006	Water	0	0	0	0	0	60,000	0	60,000
224002	General Supply of Goods and Services	0	55,927	0	55,927	0	20,000	0	20,000
227001	Travel Inland	0	3,120	0	3,120	0	5,000	0	5,000
228001	Maintenance - Civil	0	0	0	0	0	2,000	0	2,000
228002	Maintenance - Vehicles	0	0	0	0	0	3,000	0	3,000
228003	Maintenance Machinery, Equipment a	0	5,000	0	5,000	0	5,000	0	5,000
Total Cost of Output 085602:		313,405	88,773	0	402,178	0	193,149	0	193,149
Output:085604 Diagnostic services									

Vote:173 Mbarara Referral Hospital

Table V3: Detailed Estimates by Vote Function, Cost Centre, Output and Item

Vote Function 0856 Regional Referral Hospital Services

Programme 01 Mbarara Referral Hospital Services

<i>Thousand Uganda Shillings</i>		2012/13 Approved Budget				2013/14 Approved Estimates			
Outputs Provided		Wage	Non-Wage	AIA	Total	Wage	Non Wage	AIA	Total
211101	General Staff Salaries	162,970	0	0	162,970	0	0	0	0
211103	Allowances	0	6,909	0	6,909	0	2,000	0	2,000
213001	Medical Expenses(To Employees)	0	1,919	0	1,919	0	0	0	0
213002	Incapacity, death benefits and funeral e	0	500	0	500	0	300	0	300
221003	Staff Training	0	2,500	0	2,500	0	1,500	0	1,500
221007	Books, Periodicals and Newspapers	0	1,152	0	1,152	0	0	0	0
221009	Welfare and Entertainment	0	1,535	0	1,535	0	2,532	0	2,532
221010	Special Meals and Drinks	0	500	0	500	0	500	0	500
221011	Printing, Stationery, Photocopying and	0	3,839	0	3,839	0	3,840	0	3,840
221012	Small Office Equipment	0	100	0	100	0	100	0	100
222003	Information and Communications Tech	0	0	0	0	0	2,000	0	2,000
223001	Property Expenses	0	0	0	0	0	5,000	0	5,000
223005	Electricity	0	0	0	0	0	30,000	0	30,000
223006	Water	0	0	0	0	0	40,000	0	40,000
224002	General Supply of Goods and Services	0	33,330	0	33,330	0	10,000	0	10,000
227001	Travel Inland	0	1,535	0	1,535	0	3,000	0	3,000
228001	Maintenance - Civil	0	0	0	0	0	1,000	0	1,000
228002	Maintenance - Vehicles	0	0	0	0	0	2,000	0	2,000
228003	Maintenance Machinery, Equipment a	0	5,000	0	5,000	0	5,000	0	5,000
Total Cost of Output 085604:		162,970	58,819		221,789	0	108,772	0	108,772
Output:085605 Hospital Management and support services									
211101	General Staff Salaries	416,072	0	0	416,072	3,271,398	0	0	3,271,398
211103	Allowances	0	50,268	0	50,268	0	4,128	0	4,128
213001	Medical Expenses(To Employees)	0	2,641	0	2,641	0	0	0	0
213002	Incapacity, death benefits and funeral e	0	1,693	0	1,693	0	488	0	488
221001	Advertising and Public Relations	0	940	0	940	0	2,940	0	2,940
221002	Workshops and Seminars	0	4,514	0	4,514	0	2,366	0	2,366
221003	Staff Training	0	2,257	0	2,257	0	2,256	0	2,256
221006	Commissions and Related Charges	0	18,000	0	18,000	0	4,000	0	4,000
221007	Books, Periodicals and Newspapers	0	1,427	0	1,427	0	4,752	0	4,752
221008	Computer Supplies and IT Services	0	3,052	0	3,052	0	3,052	0	3,052
221009	Welfare and Entertainment	0	2,077	0	2,077	0	7,076	0	7,076
221010	Special Meals and Drinks	0	12,562	0	12,562	0	12,560	0	12,560
221011	Printing, Stationery, Photocopying and	0	48,439	0	48,439	0	12,000	0	12,000
221012	Small Office Equipment	0	752	0	752	0	752	0	752
221014	Bank Charges and other Bank related c	0	1,128	0	1,128	0	2,000	0	2,000
222001	Telecommunications	0	10,547	0	10,547	0	4,600	0	4,600
222002	Postage and Courier	0	226	0	226	0	228	0	228
222003	Information and Communications Tech	0	30,094	0	30,094	0	5,096	0	5,096
223001	Property Expenses	0	79,922	0	79,922	0	27,052	0	27,052
223004	Guard and Security services	0	5,376	0	5,376	0	5,376	0	5,376
223005	Electricity	0	28,257	0	28,257	0	20,000	0	20,000
223006	Water	0	60,762	0	60,762	0	10,000	0	10,000
223007	Other Utilities- (fuel, gas, f	0	1,693	0	1,693	0	1,692	0	1,692
224002	General Supply of Goods and Services	0	100,409	0	100,409	0	30,000	0	30,000
227001	Travel Inland	0	4,023	0	4,023	0	31,023	0	31,023
227002	Travel Abroad	0	1,881	0	1,881	0	1,881	0	1,881
227003	Carriage, Haulage, Freight and Transpo	0	2,752	0	2,752	0	2,752	0	2,752
227004	Fuel, Lubricants and Oils	0	122,534	0	122,534	0	50,165	0	50,165
228001	Maintenance - Civil	0	11,505	0	11,505	0	3,504	0	3,504
228002	Maintenance - Vehicles	0	0	0	0	0	18,000	0	18,000

Vote:173 Mbarara Referral Hospital

Table V3: Detailed Estimates by Vote Function, Cost Centre, Output and Item

Vote Function 0856 Regional Referral Hospital Services

Programme 01 Mbarara Referral Hospital Services

Thousand Uganda Shillings		2012/13 Approved Budget				2013/14 Approved Estimates			
Outputs Provided		Wage	Non-Wage	AIA	Total	Wage	Non Wage	AIA	Total
228003	Maintenance Machinery, Equipment a	0	37,474	0	37,474	0	10,476	0	10,476
Total Cost of Output 085605:		416,072	647,205	0	1,063,277	3,271,398	280,215	0	3,551,613
Output:085606 Prevention and rehabilitation services									
211101	General Staff Salaries	142,753	0	0	142,753	0	0	0	0
211103	Allowances	0	5,605	0	5,605	0	0	0	0
213001	Medical Expenses(To Employees)	0	384	0	384	0	0	0	0
213002	Incapacity, death benefits and funeral e	0	0	0	0	0	300	0	300
221002	Workshops and Seminars	0	1,535	0	1,535	0	1,036	0	1,036
221003	Staff Training	0	1,000	0	1,000	0	500	0	500
221007	Books, Periodicals and Newspapers	0	998	0	998	0	0	0	0
221009	Welfare and Entertainment	0	1,152	0	1,152	0	3,152	0	3,152
221010	Special Meals and Drinks	0	100	0	100	0	100	0	100
221011	Printing, Stationery, Photocopying and	0	2,303	0	2,303	0	2,304	0	2,304
221012	Small Office Equipment	0	100	0	100	0	100	0	100
223001	Property Expenses	0	0	0	0	0	5,000	0	5,000
223005	Electricity	0	0	0	0	0	10,000	0	10,000
223006	Water	0	0	0	0	0	10,000	0	10,000
224002	General Supply of Goods and Services	0	30,039	0	30,039	0	15,000	0	15,000
227001	Travel Inland	0	21,534	0	21,534	0	3,000	0	3,000
227004	Fuel, Lubricants and Oils	0	0	0	0	0	23,055	0	23,055
228002	Maintenance - Vehicles	0	0	0	0	0	2,000	0	2,000
228003	Maintenance Machinery, Equipment a	0	5,000	0	5,000	0	5,000	0	5,000
Total Cost of Output 085606:		142,753	69,750	0	212,503	0	80,547	0	80,547
Total Cost of Outputs Provided		2,449,425	963,000	35,000	3,447,425	3,271,398	1,061,443	400,000	4,732,841
Arrears		Wage	Non-Wage	AIA	Total	Wage	Non Wage	AIA	Total
Output:085699 Arrears									
321612	Water Arrears	0	50,000	0	50,000	0	0	0	0
Total Cost of Output 085699:		0	50,000	0	50,000	0	0	0	0
Total Cost of Arrears		0	50,000	0	50,000	0	0	0	0
Total Programme 01		2,449,425	1,013,000	35,000	3,497,425	3,271,398	1,061,443	400,000	4,732,841
<i>Total Excluding Arrears and AIA</i>		<i>2,449,425</i>	<i>963,000</i>	<i>0</i>	<i>3,412,425</i>	<i>3,271,398</i>	<i>1,061,443</i>	<i>0</i>	<i>4,332,841</i>

Programme 02 Mbarara Referral Hospital Internal Audit

Thousand Uganda Shillings		2012/13 Approved Budget				2013/14 Approved Estimates			
Outputs Provided		Wage	Non-Wage	AIA	Total	Wage	Non Wage	AIA	Total
Output:085605 Hospital Management and support services									
211101	General Staff Salaries	7,680	0	0	7,680	8,000	0	0	8,000
211103	Allowances	0	7,000	0	7,000	0	1,500	0	1,500
221007	Books, Periodicals and Newspapers	0	390	0	390	0	432	0	432
221008	Computer Supplies and IT Services	0	300	0	300	0	300	0	300
221009	Welfare and Entertainment	0	500	0	500	0	500	0	500
221011	Printing, Stationery, Photocopying and	0	1,890	0	1,890	0	1,888	0	1,888
221012	Small Office Equipment	0	100	0	100	0	500	0	500
222001	Telecommunications	0	1,200	0	1,200	0	600	0	600
224002	General Supply of Goods and Services	0	500	0	500	0	500	0	500
227001	Travel Inland	0	1,320	0	1,320	0	5,280	0	5,280
227004	Fuel, Lubricants and Oils	0	4,800	0	4,800	0	4,800	0	4,800
Total Cost of Output 085605:		7,680	18,000	0	25,680	8,000	16,300	0	24,300
Total Cost of Outputs Provided		7,680	18,000	0	25,680	8,000	16,300	0	24,300
Total Programme 02		7,680	18,000	0	25,680	8,000	16,300	0	24,300
<i>Total Excluding Arrears and AIA</i>		<i>7,680</i>	<i>18,000</i>	<i>0</i>	<i>25,680</i>	<i>8,000</i>	<i>16,300</i>	<i>0</i>	<i>24,300</i>

Vote:173 Mbarara Referral Hospital

Table V3: Detailed Estimates by Vote Function, Cost Centre, Output and Item

Vote Function 0856 Regional Referral Hospital Services

Development Budget Estimates

Project 1004 Mbarara Rehabilitation Referral Hospital

Thousand Uganda Shillings	2012/13 Approved Budget				2013/14 Approved Estimates			
	GoU	External Fin.	AIA	Total	GoU	External Fin.	AIA	Total
Capital Purchases								
<i>Output:085676 Purchase of Office and ICT Equipment, including Software</i>								
231005 Machinery and Equipment	150,000	0	0	150,000	0	0	0	0
312206 Gross Tax	15,000	0	0	15,000	0	0	0	0
<i>Total Cost of Output 085676:</i>	<i>165,000</i>	<i>0</i>	<i>0</i>	<i>165,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output:085677 Purchase of Specialised Machinery & Equipment</i>								
231005 Machinery and Equipment	40,000	0	0	40,000	550,000	0	0	550,000
312206 Gross Tax	5,000	0	0	5,000	200,000	0	0	200,000
<i>Total Cost of Output 085677:</i>	<i>45,000</i>	<i>0</i>	<i>0</i>	<i>45,000</i>	<i>750,000</i>	<i>0</i>	<i>0</i>	<i>750,000</i>
<i>Output:085678 Purchase of Office and Residential Furniture and Fittings</i>								
231006 Furniture and Fixtures	159,000	0	0	159,000	0	0	0	0
<i>Total Cost of Output 085678:</i>	<i>159,000</i>	<i>0</i>	<i>0</i>	<i>159,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output:085680 Hospital Construction/rehabilitation</i>								
231007 Other Structures	70,000	0	0	70,000	0	0	0	0
<i>Total Cost of Output 085680:</i>	<i>70,000</i>	<i>0</i>	<i>0</i>	<i>70,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output:085681 Staff houses construction and rehabilitation</i>								
231002 Residential Buildings	581,000	0	0	581,000	90,000	0	0	90,000
281504 Monitoring, Supervision and Appraisal	0	0	0	0	10,000	0	0	10,000
<i>Total Cost of Output 085681:</i>	<i>581,000</i>	<i>0</i>	<i>0</i>	<i>581,000</i>	<i>100,000</i>	<i>0</i>	<i>0</i>	<i>100,000</i>
<i>Output:085683 OPD and other ward construction and rehabilitation</i>								
231007 Other Structures	0	0	0	0	100,000	0	0	100,000
<i>Total Cost of Output 085683:</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>100,000</i>	<i>0</i>	<i>0</i>	<i>100,000</i>
Total Cost of Capital Purchases	1,020,000	0	0	1,020,000	950,000	0	0	950,000
Total Project 1004	1,020,000	0	0	1,020,000	950,000	0	0	950,000
<i>Total Excluding Taxes, Arrears and AIA</i>	<i>1,000,000</i>	<i>0</i>	<i>0</i>	<i>1,000,000</i>	<i>750,000</i>	<i>0</i>	<i>0</i>	<i>750,000</i>
Thousand Uganda Shillings	2012/13 Approved Budget				2013/14 Approved Estimates			
	GoU	External Fin.	AIA	Total	GoU	External Fin.	AIA	Total
Total Vote Function 56	4,508,105	0	35,000	4,543,105	5,307,141		400,000	5,707,141
<i>Total Excluding Taxes, Arrears and AIA</i>	<i>4,438,105</i>	<i>0</i>	<i>0</i>	<i>4,438,105</i>	<i>5,107,141</i>		<i>0</i>	<i>5,107,141</i>
Grand Total Vote 173	4,508,105	0	35,000	4,543,105	5,307,141		400,000	5,707,141
<i>Total Excluding Taxes, Arrears and AIA</i>	<i>4,438,105</i>	<i>0</i>	<i>0</i>	<i>4,438,105</i>	<i>5,107,141</i>		<i>0</i>	<i>5,107,141</i>

***where AIA is Appropriation in Aid

Vote:173 Mbarara Referral Hospital
