

# Vote:105 Law Reform Commission

**Table V1: Summary Vote Estimates by Vote Function, Programme and Project**

<i>Thousand Uganda Shillings</i>		<b>2012/13 Approved Budget</b>			<b>2013/14 Approved Estimates</b>		
<b>Vote Function 1252 Legal Reform</b>							
<i>Recurrent Budget Estimates</i>		Wage	Non-Wage	<b>Total</b>	Wage	Non Wage	<b>Total</b>
01	Headquarters	2,398,750	2,637,140	<b>5,035,890</b>	2,398,750	4,426,765	<b>6,825,515</b>
<b>Total Recurrent Budget Estimates for Vote Function:</b>		<b>2,398,750</b>	<b>2,637,140</b>	<b>5,035,890</b>	<b>2,398,750</b>	<b>4,426,765</b>	<b>6,825,515</b>
<i>Development Budget Estimates</i>		GoU	External Fin.	<b>Total</b>	GoU	External Fin.	<b>Total</b>
0356	Law Reform Commission	164,220	0	<b>164,220</b>	235,020	0	<b>235,020</b>
<b>Total Development Budget Estimates for Vote Function:</b>		<b>164,220</b>	<b>0</b>	<b>164,220</b>	<b>235,020</b>	<b>0</b>	<b>235,020</b>
		GoU	External Fin.	<b>Total</b>	GoU	External Fin.	<b>Total</b>
<b>Total Vote Function 1252</b>		<b>5,200,111</b>	<b>0</b>	<b>5,200,111</b>	<b>7,060,536</b>	<b>0</b>	<b>7,060,536</b>
<i>Total Excluding Taxes and Arrears</i>		<i>5,165,111</i>	<i>0</i>	<i>5,165,111</i>	<i>7,025,536</i>	<i>0</i>	<i>7,025,536</i>
<b>Total Vote 105</b>		<b>5,200,111</b>	<b>0</b>	<b>5,200,111</b>	<b>7,060,536</b>	<b>0</b>	<b>7,060,536</b>
<i>Total Excluding Taxes and Arrears</i>		<i>5,165,111</i>	<i>0</i>	<i>5,165,111</i>	<i>7,025,536</i>	<i>0</i>	<i>7,025,536</i>

# Vote:105 Law Reform Commission

## Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2012/13 Approved Budget			2013/14 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>5,035,890</b>	<b>0</b>	<b>5,035,890</b>	<b>6,825,515</b>	<b>0</b>	<b>6,825,515</b>
211103 Allowances	594,140	0	<b>594,140</b>	2,136,996	0	<b>2,136,996</b>
211104 Statutory salaries	2,398,750	0	<b>2,398,750</b>	2,398,750	0	<b>2,398,750</b>
212101 Social Security Contributions (NSSF)	0	0	<b>0</b>	240,000	0	<b>240,000</b>
213001 Medical Expenses(To Employees)	1,000	0	<b>1,000</b>	18,000	0	<b>18,000</b>
213002 Incapacity, death benefits and funeral expenses	5,000	0	<b>5,000</b>	5,000	0	<b>5,000</b>
213004 Gratuity Payments	0	0	<b>0</b>	12,000	0	<b>12,000</b>
221001 Advertising and Public Relations	74,000	0	<b>74,000</b>	66,600	0	<b>66,600</b>
221002 Workshops and Seminars	370,000	0	<b>370,000</b>	227,400	0	<b>227,400</b>
221003 Staff Training	80,000	0	<b>80,000</b>	71,000	0	<b>71,000</b>
221004 Recruitment Expenses	5,000	0	<b>5,000</b>	57,600	0	<b>57,600</b>
221005 Hire of Venue (chairs, projector etc)	3,000	0	<b>3,000</b>	7,000	0	<b>7,000</b>
221006 Commissions and Related Charges	177,000	0	<b>177,000</b>	134,099	0	<b>134,099</b>
221007 Books, Periodicals and Newspapers	13,000	0	<b>13,000</b>	9,800	0	<b>9,800</b>
221008 Computer Supplies and IT Services	27,000	0	<b>27,000</b>	25,000	0	<b>25,000</b>
221009 Welfare and Entertainment	31,000	0	<b>31,000</b>	26,430	0	<b>26,430</b>
221011 Printing, Stationery, Photocopying and Binding	482,000	0	<b>482,000</b>	290,405	0	<b>290,405</b>
221012 Small Office Equipment	2,000	0	<b>2,000</b>	2,500	0	<b>2,500</b>
222001 Telecommunications	19,000	0	<b>19,000</b>	24,000	0	<b>24,000</b>
222002 Postage and Courier	3,000	0	<b>3,000</b>	2,000	0	<b>2,000</b>
223003 Rent - Produced Assets to private entities	367,000	0	<b>367,000</b>	603,391	0	<b>603,391</b>
223005 Electricity	8,000	0	<b>8,000</b>	48,000	0	<b>48,000</b>
224002 General Supply of Goods and Services	7,000	0	<b>7,000</b>	5,300	0	<b>5,300</b>
227001 Travel Inland	57,000	0	<b>57,000</b>	57,864	0	<b>57,864</b>
227002 Travel Abroad	74,000	0	<b>74,000</b>	70,700	0	<b>70,700</b>
227004 Fuel, Lubricants and Oils	123,000	0	<b>123,000</b>	144,000	0	<b>144,000</b>
228001 Maintenance - Civil	3,000	0	<b>3,000</b>	21,680	0	<b>21,680</b>
228002 Maintenance - Vehicles	100,000	0	<b>100,000</b>	105,000	0	<b>105,000</b>
228003 Maintenance Machinery, Equipment and Furniture	3,000	0	<b>3,000</b>	13,000	0	<b>13,000</b>
228004 Maintenance Other	9,000	0	<b>9,000</b>	2,000	0	<b>2,000</b>
<b>Investment (Capital Purchases)</b>	<b>164,220</b>	<b>0</b>	<b>164,220</b>	<b>235,020</b>	<b>0</b>	<b>235,020</b>
231004 Transport Equipment	70,000	0	<b>70,000</b>	140,000	0	<b>140,000</b>
231005 Machinery and Equipment	59,220	0	<b>59,220</b>	42,570	0	<b>42,570</b>
231006 Furniture and Fixtures	0	0	<b>0</b>	17,450	0	<b>17,450</b>
312206 Gross Tax	35,000	0	<b>35,000</b>	35,000	0	<b>35,000</b>
<b>Grand Total Vote 105</b>	<b>5,200,111</b>	<b>0</b>	<b>5,200,111</b>	<b>7,060,536</b>	<b>0</b>	<b>7,060,536</b>
<i>Total Excluding Taxes and Arrears</i>	<i>5,165,111</i>	<i>0</i>	<i>5,165,111</i>	<i>7,025,536</i>	<i>0</i>	<i>7,025,536</i>

# Vote:105 Law Reform Commission

## Table V3: Detailed Estimates by Vote Function, Cost Centre, Output and Item

### Vote Function 1252 Legal Reform

#### Recurrent Budget Estimates

#### Programme 01 Headquarters

Thousand Uganda Shillings		2012/13 Approved Budget			2013/14 Approved Estimates		
Outputs Provided	Wage	Non-Wage	Total	Wage	Non Wage	Total	
<b>Output:125201 Reform and simplification of laws</b>							
211103 Allowances	0	85,140	85,140	0	538,447	538,447	
211104 Statutory salaries	1,846,808	0	1,846,808	1,847,000	0	1,847,000	
212101 Social Security Contributions (NSSF)	0	0	0	0	184,681	184,681	
221001 Advertising and Public Relations	0	15,000	15,000	0	12,000	12,000	
221002 Workshops and Seminars	0	100,000	100,000	0	25,348	25,348	
221006 Commissions and Related Charges	0	37,000	37,000	0	10,000	10,000	
221007 Books, Periodicals and Newspapers	0	2,000	2,000	0	2,000	2,000	
221008 Computer Supplies and IT Services	0	6,000	6,000	0	6,000	6,000	
221009 Welfare and Entertainment	0	7,000	7,000	0	3,500	3,500	
221011 Printing, Stationery, Photocopying and	0	90,000	90,000	0	20,860	20,860	
222001 Telecommunications	0	6,000	6,000	0	5,100	5,100	
227001 Travel Inland	0	15,000	15,000	0	10,000	10,000	
227002 Travel Abroad	0	26,000	26,000	0	35,700	35,700	
227004 Fuel, Lubricants and Oils	0	45,000	45,000	0	45,000	45,000	
228002 Maintenance - Vehicles	0	15,000	15,000	0	15,500	15,500	
228003 Maintenance Machinery, Equipment a	0	0	0	0	1,000	1,000	
228004 Maintenance Other	0	3,000	3,000	0	0	0	
<b>Total Cost of Output 125201:</b>	<b>1,846,808</b>	<b>452,140</b>	<b>2,298,948</b>	<b>1,847,000</b>	<b>915,136</b>	<b>2,762,136</b>	
<b>Output:125202 Revision of laws</b>							
211103 Allowances	0	78,000	78,000	0	326,450	326,450	
211104 Statutory salaries	134,986	0	134,986	135,000	0	135,000	
212101 Social Security Contributions (NSSF)	0	0	0	0	13,620	13,620	
221001 Advertising and Public Relations	0	20,000	20,000	0	12,600	12,600	
221002 Workshops and Seminars	0	55,000	55,000	0	70,000	70,000	
221003 Staff Training	0	30,000	30,000	0	25,000	25,000	
221005 Hire of Venue (chairs, projector etc)	0	1,000	1,000	0	4,000	4,000	
221006 Commissions and Related Charges	0	50,000	50,000	0	45,000	45,000	
221007 Books, Periodicals and Newspapers	0	3,000	3,000	0	1,000	1,000	
221008 Computer Supplies and IT Services	0	5,000	5,000	0	4,500	4,500	
221009 Welfare and Entertainment	0	5,000	5,000	0	4,500	4,500	
221011 Printing, Stationery, Photocopying and	0	70,000	70,000	0	60,000	60,000	
221012 Small Office Equipment	0	0	0	0	500	500	
222001 Telecommunications	0	2,000	2,000	0	2,500	2,500	
224002 General Supply of Goods and Services	0	2,000	2,000	0	1,500	1,500	
227001 Travel Inland	0	6,000	6,000	0	10,350	10,350	
227002 Travel Abroad	0	15,000	15,000	0	10,000	10,000	
227004 Fuel, Lubricants and Oils	0	25,000	25,000	0	25,000	25,000	
228002 Maintenance - Vehicles	0	15,000	15,000	0	15,000	15,000	
228003 Maintenance Machinery, Equipment a	0	0	0	0	3,000	3,000	
228004 Maintenance Other	0	3,000	3,000	0	0	0	
<b>Total Cost of Output 125202:</b>	<b>134,986</b>	<b>385,000</b>	<b>519,986</b>	<b>135,000</b>	<b>634,520</b>	<b>769,520</b>	
<b>Output:125203 Publication and translation of laws</b>							
211103 Allowances	0	53,000	53,000	0	183,000	183,000	
211104 Statutory salaries	25,997	0	25,997	25,750	0	25,750	
212101 Social Security Contributions (NSSF)	0	0	0	0	2,600	2,600	
221001 Advertising and Public Relations	0	5,000	5,000	0	5,000	5,000	
221002 Workshops and Seminars	0	45,000	45,000	0	42,000	42,000	
221006 Commissions and Related Charges	0	60,000	60,000	0	53,099	53,099	

# Vote:105 Law Reform Commission

## Table V3: Detailed Estimates by Vote Function, Cost Centre, Output and Item

### Vote Function 1252 Legal Reform

#### Programme 01 Headquarters

<i>Thousand Uganda Shillings</i>		2012/13 Approved Budget			2013/14 Approved Estimates		
<b>Outputs Provided</b>	Wage	Non-Wage	Total	Wage	Non Wage	Total	
221007 Books, Periodicals and Newspapers	0	5,000	5,000	0	4,300	4,300	
221008 Computer Supplies and IT Services	0	5,000	5,000	0	5,000	5,000	
221009 Welfare and Entertainment	0	3,000	3,000	0	3,000	3,000	
221011 Printing, Stationery, Photocopying and	0	250,000	250,000	0	145,700	145,700	
222001 Telecommunications	0	1,000	1,000	0	1,000	1,000	
227001 Travel Inland	0	10,000	10,000	0	8,000	8,000	
227004 Fuel, Lubricants and Oils	0	12,000	12,000	0	22,000	22,000	
228002 Maintenance - Vehicles	0	10,000	10,000	0	13,000	13,000	
228004 Maintenance Other	0	3,000	3,000	0	2,000	2,000	
<b>Total Cost of Output 125203:</b>	<b>25,997</b>	<b>462,000</b>	<b>487,997</b>	<b>25,750</b>	<b>489,699</b>	<b>515,449</b>	
<b>Output:125204 Capacity building to revise and reform laws</b>							
211103 Allowances	0	70,000	70,000	0	349,700	349,700	
211104 Statutory salaries	57,994	0	57,994	58,000	0	58,000	
212101 Social Security Contributions (NSSF)	0	0	0	0	5,800	5,800	
221001 Advertising and Public Relations	0	5,000	5,000	0	2,000	2,000	
221003 Staff Training	0	50,000	50,000	0	46,000	46,000	
221006 Commissions and Related Charges	0	6,000	6,000	0	2,000	2,000	
221008 Computer Supplies and IT Services	0	2,000	2,000	0	500	500	
221011 Printing, Stationery, Photocopying and	0	25,000	25,000	0	13,201	13,201	
222001 Telecommunications	0	1,000	1,000	0	500	500	
227001 Travel Inland	0	5,000	5,000	0	4,185	4,185	
227004 Fuel, Lubricants and Oils	0	5,000	5,000	0	8,846	8,846	
228002 Maintenance - Vehicles	0	4,000	4,000	0	4,000	4,000	
<b>Total Cost of Output 125204:</b>	<b>57,994</b>	<b>173,000</b>	<b>230,994</b>	<b>58,000</b>	<b>436,732</b>	<b>494,732</b>	
<b>Output:125205 Advocacy for Law Reform</b>							
211103 Allowances	0	110,000	110,000	0	297,141	297,141	
211104 Statutory salaries	77,992	0	77,992	78,000	0	78,000	
212101 Social Security Contributions (NSSF)	0	0	0	0	7,800	7,800	
221001 Advertising and Public Relations	0	15,000	15,000	0	20,000	20,000	
221002 Workshops and Seminars	0	90,000	90,000	0	29,587	29,587	
221005 Hire of Venue (chairs, projector etc)	0	1,000	1,000	0	2,000	2,000	
221006 Commissions and Related Charges	0	14,000	14,000	0	15,000	15,000	
221007 Books, Periodicals and Newspapers	0	1,000	1,000	0	1,000	1,000	
221008 Computer Supplies and IT Services	0	5,000	5,000	0	5,000	5,000	
221009 Welfare and Entertainment	0	6,000	6,000	0	5,800	5,800	
221011 Printing, Stationery, Photocopying and	0	20,000	20,000	0	29,344	29,344	
222001 Telecommunications	0	2,000	2,000	0	2,000	2,000	
227001 Travel Inland	0	5,000	5,000	0	15,000	15,000	
227002 Travel Abroad	0	30,000	30,000	0	25,000	25,000	
227004 Fuel, Lubricants and Oils	0	16,000	16,000	0	15,846	15,846	
228002 Maintenance - Vehicles	0	21,000	21,000	0	15,500	15,500	
<b>Total Cost of Output 125205:</b>	<b>77,992</b>	<b>336,000</b>	<b>413,992</b>	<b>78,000</b>	<b>486,018</b>	<b>564,018</b>	
<b>Output:125206 LRC Support Services</b>							
211103 Allowances	0	198,000	198,000	0	442,258	442,258	
211104 Statutory salaries	254,973	0	254,973	255,000	0	255,000	
212101 Social Security Contributions (NSSF)	0	0	0	0	25,500	25,500	
213001 Medical Expenses(To Employees)	0	1,000	1,000	0	18,000	18,000	
213002 Incapacity, death benefits and funeral e	0	5,000	5,000	0	5,000	5,000	
213004 Gratuity Payments	0	0	0	0	12,000	12,000	
221001 Advertising and Public Relations	0	14,000	14,000	0	15,000	15,000	
221002 Workshops and Seminars	0	80,000	80,000	0	60,465	60,465	

# Vote:105 Law Reform Commission

## Table V3: Detailed Estimates by Vote Function, Cost Centre, Output and Item

### Vote Function 1252 Legal Reform

#### Programme 01 Headquarters

Thousand Uganda Shillings		2012/13 Approved Budget			2013/14 Approved Estimates		
		Wage	Non-Wage	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
221004	Recruitment Expenses	0	5,000	5,000	0	57,600	57,600
221005	Hire of Venue (chairs, projector etc)	0	1,000	1,000	0	1,000	1,000
221006	Commissions and Related Charges	0	10,000	10,000	0	9,000	9,000
221007	Books, Periodicals and Newspapers	0	2,000	2,000	0	1,500	1,500
221008	Computer Supplies and IT Services	0	4,000	4,000	0	4,000	4,000
221009	Welfare and Entertainment	0	10,000	10,000	0	9,630	9,630
221011	Printing, Stationery, Photocopying and	0	27,000	27,000	0	21,300	21,300
221012	Small Office Equipment	0	2,000	2,000	0	2,000	2,000
222001	Telecommunications	0	7,000	7,000	0	12,900	12,900
222002	Postage and Courier	0	3,000	3,000	0	2,000	2,000
223003	Rent - Produced Assets to private entiti	0	367,000	367,000	0	603,391	603,391
223005	Electricity	0	8,000	8,000	0	48,000	48,000
224002	General Supply of Goods and Services	0	5,000	5,000	0	3,800	3,800
227001	Travel Inland	0	16,000	16,000	0	10,329	10,329
227002	Travel Abroad	0	3,000	3,000	0	0	0
227004	Fuel, Lubricants and Oils	0	20,000	20,000	0	27,308	27,308
228001	Maintenance - Civil	0	3,000	3,000	0	21,680	21,680
228002	Maintenance - Vehicles	0	35,000	35,000	0	42,000	42,000
228003	Maintenance Machinery, Equipment a	0	3,000	3,000	0	9,000	9,000
	<b>Total Cost of Output 125206:</b>	<b>254,973</b>	<b>829,000</b>	<b>1,083,973</b>	<b>255,000</b>	<b>1,464,661</b>	<b>1,719,661</b>
	<b>Total Cost of Outputs Provided</b>	<b>2,398,750</b>	<b>2,637,140</b>	<b>5,035,890</b>	<b>2,398,750</b>	<b>4,426,765</b>	<b>6,825,515</b>
<b>Total Programme 01</b>		<b>2,398,750</b>	<b>2,637,140</b>	<b>5,035,890</b>	<b>2,398,750</b>	<b>4,426,765</b>	<b>6,825,515</b>
<i>Total Excluding Arrears</i>		<i>2,398,750</i>	<i>2,637,140</i>	<i>5,035,890</i>	<i>2,398,750</i>	<i>4,426,765</i>	<i>6,825,515</i>

### Development Budget Estimates

#### Project 0356 Law Reform Commission

Thousand Uganda Shillings		2012/13 Approved Budget			2013/14 Approved Estimates		
		GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Capital Purchases</b>							
<b>Output:125271 Acquisition of Land by Government</b>							
312206	Gross Tax	35,000	0	35,000	0	0	0
	<b>Total Cost of Output 125271:</b>	<b>35,000</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Output:125275 Purchase of Motor Vehicles and Other Transport Equipment</b>							
231004	Transport Equipment	70,000	0	70,000	140,000	0	140,000
312206	Gross Tax	0	0	0	35,000	0	35,000
	<b>Total Cost of Output 125275:</b>	<b>70,000</b>	<b>0</b>	<b>70,000</b>	<b>175,000</b>	<b>0</b>	<b>175,000</b>
<b>Output:125276 Purchase of Office and ICT Equipment, including Software</b>							
231005	Machinery and Equipment	59,220	0	59,220	42,570	0	42,570
	<b>Total Cost of Output 125276:</b>	<b>59,220</b>	<b>0</b>	<b>59,220</b>	<b>42,570</b>	<b>0</b>	<b>42,570</b>
<b>Output:125278 Purchase of Office and Residential Furniture and Fittings</b>							
231006	Furniture and Fixtures	0	0	0	17,450	0	17,450
	<b>Total Cost of Output 125278:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,450</b>	<b>0</b>	<b>17,450</b>
	<b>Total Cost of Capital Purchases</b>	<b>164,220</b>	<b>0</b>	<b>164,220</b>	<b>235,020</b>	<b>0</b>	<b>235,020</b>
<b>Total Project 0356</b>		<b>164,220</b>	<b>0</b>	<b>164,220</b>	<b>235,020</b>	<b>0</b>	<b>235,020</b>
<i>Total Excluding Taxes and Arrears</i>		<i>129,220</i>	<i>0</i>	<i>129,220</i>	<i>200,020</i>	<i>0</i>	<i>200,020</i>
Thousand Uganda Shillings		2012/13 Approved Budget			2013/14 Approved Estimates		
		GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total Vote Function 52</b>		<b>5,200,111</b>	<b>0</b>	<b>5,200,111</b>	<b>7,060,536</b>		<b>7,060,536</b>
<i>Total Excluding Taxes and Arrears</i>		<i>5,165,111</i>	<i>0</i>	<i>5,165,111</i>	<i>7,025,536</i>		<i>7,025,536</i>

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# Vote:105 Law Reform Commission

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<b>Grand Total Vote 105</b>	<b>5,200,111</b>	<b>0</b>	<b>5,200,111</b>	<b>7,060,536</b>		<b>7,060,536</b>
<i>Total Excluding Taxes and Arrears</i>	<i>5,165,111</i>	<i>0</i>	<i>5,165,111</i>	<i>7,025,536</i>		<i>7,025,536</i>

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