

# Vote:109 Law Development Centre

**Table V1: Summary Vote Estimates by Vote Function, Programme and Project**

<i>Thousand Uganda Shillings</i>		<b>2013/14 Approved Budget</b>				<b>2014/15 Draft Estimates</b>			
<b>Vote Function 1254 Legal Training</b>									
<i>Recurrent Budget Estimates</i>		Wage	Non-Wage	AIA	<b>Total</b>	Wage	Non Wage	AIA	<b>Total</b>
01	Administration	3,024,000	1,500,000	3,850,200	<b>8,374,200</b>	3,024,000	1,500,000	2,403,400	<b>6,927,400</b>
<b>Total Recurrent Budget Estimates for Vote Function:</b>		<b>3,024,000</b>	<b>1,500,000</b>	<b>3,850,200</b>	<b>8,374,200</b>	<b>3,024,000</b>	<b>1,500,000</b>	<b>2,403,400</b>	<b>6,927,400</b>
<i>Development Budget Estimates</i>		GoU	External Fin.	AIA	<b>Total</b>	GoU	External Fin.	AIA	<b>Total</b>
0010	Support to Law Development Centre	873,304	0	150,000	<b>1,023,304</b>	873,304	0	1,000,000	<b>1,873,304</b>
<b>Total Development Budget Estimates for Vote Function:</b>		<b>873,304</b>	<b>0</b>	<b>150,000</b>	<b>1,023,304</b>	<b>873,304</b>	<b>0</b>	<b>1,000,000</b>	<b>1,873,304</b>
		GoU	External Fin.	AIA	<b>Total</b>	GoU	External Fin.	AIA	<b>Total</b>
<b>Total Vote Function 1254</b>		<b>5,397,304</b>	<b>0</b>	<b>4,000,200</b>	<b>9,397,504</b>	<b>5,397,304</b>	<b>0</b>	<b>3,403,400</b>	<b>8,800,704</b>
<i>Total Excluding Taxes, Arrears and AIA</i>		<i>5,397,304</i>	<i>0</i>	<i>0</i>	<i>5,397,304</i>	<i>5,397,304</i>	<i>0</i>	<i>0</i>	<i>5,397,304</i>
<b>Total Vote 109</b>		<b>5,397,304</b>	<b>0</b>	<b>4,000,200</b>	<b>9,397,504</b>	<b>5,397,304</b>	<b>0</b>	<b>3,403,400</b>	<b>8,800,704</b>
<i>Total Excluding Taxes, Arrears and AIA</i>		<i>5,397,304</i>	<i>0</i>	<i>0</i>	<i>5,397,304</i>	<i>5,397,304</i>	<i>0</i>	<i>0</i>	<i>5,397,304</i>

# Vote:109 Law Development Centre

## Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2013/14 Approved Budget				2014/15 Draft Estimates			
	GoU	External Fin.	AIA	Total	GoU	External Fin.	AIA	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>4,524,000</b>	<b>0</b>	<b>3,850,200</b>	<b>8,374,200</b>	<b>4,524,000</b>	<b>0</b>	<b>2,403,400</b>	<b>6,927,400</b>
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	3,024,000	0	0	3,024,000	3,024,000	0	0	3,024,000
211103 Allowances	0	0	715,080	715,080	0	0	705,000	705,000
212101 Social Security Contributions	0	0	61,367	61,367	0	0	301,400	301,400
213001 Medical expenses (To employees)	0	0	54,000	54,000	110,000	0	0	110,000
213002 Incapacity, death benefits and funeral expenses	0	0	20,000	20,000	0	0	30,000	30,000
213003 Retrenchment costs	1,500,000	0	0	1,500,000	0	0	0	0
213004 Gratuity Expenses	0	0	225,050	225,050	316,000	0	0	316,000
221001 Advertising and Public Relations	0	0	40,000	40,000	0	0	30,000	30,000
221002 Workshops and Seminars	0	0	110,000	110,000	0	0	130,000	130,000
221003 Staff Training	0	0	61,303	61,303	85,000	0	0	85,000
221004 Recruitment Expenses	0	0	5,000	5,000	0	0	5,000	5,000
221005 Hire of Venue (chairs, projector, etc)	0	0	30,000	30,000	0	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	0	10,400	10,400	0	0	15,000	15,000
221008 Computer supplies and Information Technology (IT)	0	0	20,000	20,000	65,000	0	0	65,000
221009 Welfare and Entertainment	0	0	60,000	60,000	0	0	60,000	60,000
221011 Printing, Stationery, Photocopying and Binding	0	0	595,000	595,000	293,000	0	70,000	363,000
221012 Small Office Equipment	0	0	10,000	10,000	0	0	10,000	10,000
221014 Bank Charges and other Bank related costs	0	0	10,000	10,000	0	0	10,000	10,000
221017 Subscriptions	0	0	30,000	30,000	0	0	20,000	20,000
222001 Telecommunications	0	0	24,000	24,000	0	0	40,000	40,000
222002 Postage and Courier	0	0	1,000	1,000	0	0	1,000	1,000
222003 Information and communications technology (ICT)	0	0	40,000	40,000	100,000	0	0	100,000
223001 Property Expenses	0	0	15,000	15,000	0	0	80,000	80,000
223002 Rates	0	0	6,000	6,000	0	0	10,000	10,000
223004 Guard and Security services	0	0	12,000	12,000	0	0	20,000	20,000
223005 Electricity	0	0	60,000	60,000	0	0	70,000	70,000
223006 Water	0	0	50,000	50,000	0	0	60,000	60,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	24,000	24,000	0	0	0	0
224001 Medical and Agricultural supplies	0	0	20,000	20,000	0	0	20,000	20,000
224002 General Supply of Goods and Services	0	0	60,000	60,000	0	0	0	0
225001 Consultancy Services- Short term	0	0	70,000	70,000	200,000	0	0	200,000
226001 Insurances	0	0	50,000	50,000	0	0	0	0
227001 Travel inland	0	0	30,000	30,000	0	0	50,000	50,000
227002 Travel abroad	0	0	90,000	90,000	0	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	0	50,000	50,000	0	0	70,000	70,000
228001 Maintenance - Civil	0	0	150,000	150,000	331,000	0	50,000	381,000
228002 Maintenance - Vehicles	0	0	20,000	20,000	0	0	41,000	41,000
228003 Maintenance – Machinery, Equipment & Furniture	0	0	47,000	47,000	0	0	45,000	45,000
273103 Retrenchment costs	0	0	300,000	300,000	0	0	0	0
282091 Tax Account	0	0	524,000	524,000	0	0	0	0
282103 Scholarships and related costs	0	0	150,000	150,000	0	0	300,000	300,000
<b>Investment (Capital Purchases)</b>	<b>873,304</b>	<b>0</b>	<b>150,000</b>	<b>1,023,304</b>	<b>873,304</b>	<b>0</b>	<b>1,000,000</b>	<b>1,873,304</b>
231001 Non Residential buildings (Depreciation)	873,304	0	0	873,304	873,304	0	800,000	1,673,304
231004 Transport equipment	0	0	150,000	150,000	0	0	0	0
231005 Machinery and equipment	0	0	0	0	0	0	100,000	100,000
231006 Furniture and fittings (Depreciation)	0	0	0	0	0	0	100,000	100,000
<b>Grand Total Vote 109</b>	<b>5,397,304</b>	<b>0</b>	<b>4,000,200</b>	<b>9,397,504</b>	<b>5,397,304</b>	<b>0</b>	<b>3,403,400</b>	<b>8,800,704</b>
<i>Total Excluding Taxes, Arrears and AIA</i>	<i>5,397,304</i>	<i>0</i>	<i>0</i>	<i>5,397,304</i>	<i>5,397,304</i>	<i>0</i>	<i>0</i>	<i>5,397,304</i>

# Vote:109 Law Development Centre

## Table V3: Detailed Estimates by Vote Function, Cost Centre, Output and Item

### Vote Function 1254 Legal Training

#### Recurrent Budget Estimates

#### Programme 01 Administration

<i>Thousand Uganda Shillings</i>		2013/14 Approved Budget				2014/15 Draft Estimates			
<b>Outputs Provided</b>		Wage	Non-Wage	AIA	Total	Wage	Non Wage	AIA	Total
<b>Output:125401 Legal Training</b>									
211102	Contract Staff Salaries (Incl. Casuals, T	1,088,571	0	0	<b>1,088,571</b>	964,909	0	0	<b>964,909</b>
211103	Allowances	0	0	549,580	<b>549,580</b>	0	0	270,000	<b>270,000</b>
212101	Social Security Contributions	0	0	20,000	<b>20,000</b>	0	0	126,364	<b>126,364</b>
213001	Medical expenses (To employees)	0	0	30,000	<b>30,000</b>	0	50,000	0	<b>50,000</b>
213002	Incapacity, death benefits and funeral e	0	0	0	<b>0</b>	0	0	20,000	<b>20,000</b>
213004	Gratuity Expenses	0	0	105,050	<b>105,050</b>	0	113,320	0	<b>113,320</b>
221001	Advertising and Public Relations	0	0	10,000	<b>10,000</b>	0	0	10,000	<b>10,000</b>
221002	Workshops and Seminars	0	0	20,000	<b>20,000</b>	0	0	20,000	<b>20,000</b>
221003	Staff Training	0	0	14,000	<b>14,000</b>	0	40,000	0	<b>40,000</b>
221007	Books, Periodicals & Newspapers	0	0	5,000	<b>5,000</b>	0	0	9,000	<b>9,000</b>
221008	Computer supplies and Information Tec	0	0	10,000	<b>10,000</b>	0	55,000	0	<b>55,000</b>
221011	Printing, Stationery, Photocopying and	0	0	150,000	<b>150,000</b>	0	139,976	0	<b>139,976</b>
221012	Small Office Equipment	0	0	3,000	<b>3,000</b>	0	0	3,000	<b>3,000</b>
221014	Bank Charges and other Bank related c	0	0	10,000	<b>10,000</b>	0	0	10,000	<b>10,000</b>
221017	Subscriptions	0	0	25,000	<b>25,000</b>	0	0	18,000	<b>18,000</b>
222001	Telecommunications	0	0	10,000	<b>10,000</b>	0	0	15,000	<b>15,000</b>
222003	Information and communications techn	0	0	25,000	<b>25,000</b>	0	0	0	<b>0</b>
223005	Electricity	0	0	40,000	<b>40,000</b>	0	0	50,000	<b>50,000</b>
223006	Water	0	0	40,000	<b>40,000</b>	0	0	40,000	<b>40,000</b>
224001	Medical and Agricultural supplies	0	0	20,000	<b>20,000</b>	0	0	20,000	<b>20,000</b>
225001	Consultancy Services- Short term	0	0	30,000	<b>30,000</b>	0	200,000	0	<b>200,000</b>
227001	Travel inland	0	0	20,000	<b>20,000</b>	0	0	50,000	<b>50,000</b>
227004	Fuel, Lubricants and Oils	0	0	0	<b>0</b>	0	0	70,000	<b>70,000</b>
228001	Maintenance - Civil	0	0	0	<b>0</b>	0	215,024	0	<b>215,024</b>
228003	Maintenance – Machinery, Equipment	0	0	30,000	<b>30,000</b>	0	0	30,000	<b>30,000</b>
282103	Scholarships and related costs	0	0	150,000	<b>150,000</b>	0	0	300,000	<b>300,000</b>
<b>Total Cost of Output 125401:</b>		<b>1,088,571</b>	<b>0</b>	<b>1,316,630</b>	<b>2,405,201</b>	<b>964,909</b>	<b>813,320</b>	<b>1,061,364</b>	<b>2,839,593</b>
<b>Output:125402 Law Reporting</b>									
211102	Contract Staff Salaries (Incl. Casuals, T	124,235	0	0	<b>124,235</b>	102,955	0	0	<b>102,955</b>
211103	Allowances	0	0	5,000	<b>5,000</b>	0	0	8,500	<b>8,500</b>
212101	Social Security Contributions	0	0	4,500	<b>4,500</b>	0	0	11,425	<b>11,425</b>
213001	Medical expenses (To employees)	0	0	4,000	<b>4,000</b>	0	10,000	0	<b>10,000</b>
213004	Gratuity Expenses	0	0	20,000	<b>20,000</b>	0	20,880	0	<b>20,880</b>
221002	Workshops and Seminars	0	0	20,000	<b>20,000</b>	0	0	10,000	<b>10,000</b>
221003	Staff Training	0	0	2,000	<b>2,000</b>	0	15,000	0	<b>15,000</b>
221007	Books, Periodicals & Newspapers	0	0	500	<b>500</b>	0	0	0	<b>0</b>
221008	Computer supplies and Information Tec	0	0	2,000	<b>2,000</b>	0	3,000	0	<b>3,000</b>
221011	Printing, Stationery, Photocopying and	0	0	20,000	<b>20,000</b>	0	0	30,000	<b>30,000</b>
221012	Small Office Equipment	0	0	1,000	<b>1,000</b>	0	0	1,000	<b>1,000</b>
222001	Telecommunications	0	0	2,000	<b>2,000</b>	0	0	2,000	<b>2,000</b>
222003	Information and communications techn	0	0	2,000	<b>2,000</b>	0	0	0	<b>0</b>
228003	Maintenance – Machinery, Equipment	0	0	8,000	<b>8,000</b>	0	0	1,000	<b>1,000</b>
<b>Total Cost of Output 125402:</b>		<b>124,235</b>	<b>0</b>	<b>91,000</b>	<b>215,235</b>	<b>102,955</b>	<b>48,880</b>	<b>63,925</b>	<b>215,760</b>
<b>Output:125403 Research</b>									
211102	Contract Staff Salaries (Incl. Casuals, T	65,991	0	0	<b>65,991</b>	68,636	0	0	<b>68,636</b>
211103	Allowances	0	0	10,900	<b>10,900</b>	0	0	16,000	<b>16,000</b>
212101	Social Security Contributions	0	0	4,500	<b>4,500</b>	0	0	6,600	<b>6,600</b>
213001	Medical expenses (To employees)	0	0	10,000	<b>10,000</b>	0	10,000	0	<b>10,000</b>
213004	Gratuity Expenses	0	0	0	<b>0</b>	0	10,300	0	<b>10,300</b>
221002	Workshops and Seminars	0	0	5,000	<b>5,000</b>	0	0	5,000	<b>5,000</b>
221003	Staff Training	0	0	2,000	<b>2,000</b>	0	15,000	0	<b>15,000</b>
221007	Books, Periodicals & Newspapers	0	0	400	<b>400</b>	0	0	0	<b>0</b>

# Vote:109 Law Development Centre

## Table V3: Detailed Estimates by Vote Function, Cost Centre, Output and Item

### Vote Function 1254 Legal Training

#### Programme 01 Administration

<i>Thousand Uganda Shillings</i>		2013/14 Approved Budget				2014/15 Draft Estimates			
<b>Outputs Provided</b>		Wage	Non-Wage	AIA	Total	Wage	Non Wage	AIA	Total
221008	Computer supplies and Information Tec	0	0	2,000	2,000	0	2,000	0	2,000
221011	Printing, Stationery, Photocopying and	0	0	30,000	30,000	0	0	30,000	30,000
221012	Small Office Equipment	0	0	1,000	1,000	0	0	1,000	1,000
222001	Telecommunications	0	0	1,000	1,000	0	0	1,000	1,000
222003	Information and communications techn	0	0	5,000	5,000	0	0	0	0
228003	Maintenance – Machinery, Equipment	0	0	2,000	2,000	0	0	2,000	2,000
<b>Total Cost of Output 125403:</b>		<b>65,991</b>	<b>0</b>	<b>73,800</b>	<b>139,791</b>	<b>68,636</b>	<b>37,300</b>	<b>61,600</b>	<b>167,536</b>
<b>Output:125404 Community Legal Services</b>									
211102	Contract Staff Salaries (Incl. Casuals, T	124,235	0	0	124,235	102,955	0	0	102,955
211103	Allowances	0	0	5,000	5,000	0	0	12,000	12,000
212101	Social Security Contributions	0	0	5,000	5,000	0	0	12,425	12,425
213001	Medical expenses (To employees)	0	0	10,000	10,000	0	10,000	0	10,000
213004	Gratuity Expenses	0	0	0	0	0	35,000	0	35,000
221002	Workshops and Seminars	0	0	5,000	5,000	0	0	0	0
221003	Staff Training	0	0	2,000	2,000	0	15,000	0	15,000
221007	Books, Periodicals & Newspapers	0	0	500	500	0	0	500	500
221008	Computer supplies and Information Tec	0	0	1,000	1,000	0	5,000	0	5,000
221011	Printing, Stationery, Photocopying and	0	0	10,000	10,000	0	0	10,000	10,000
221012	Small Office Equipment	0	0	1,000	1,000	0	0	1,000	1,000
222001	Telecommunications	0	0	1,000	1,000	0	0	2,000	2,000
222003	Information and communications techn	0	0	1,000	1,000	0	0	0	0
228003	Maintenance – Machinery, Equipment	0	0	2,000	2,000	0	0	2,000	2,000
<b>Total Cost of Output 125404:</b>		<b>124,235</b>	<b>0</b>	<b>43,500</b>	<b>167,735</b>	<b>102,955</b>	<b>65,000</b>	<b>39,925</b>	<b>207,880</b>
<b>Output:125405 LDC Administrative Support Services</b>									
211102	Contract Staff Salaries (Incl. Casuals, T	1,620,967	0	0	1,620,967	1,784,545	0	0	1,784,545
211103	Allowances	0	0	144,600	144,600	0	0	398,500	398,500
212101	Social Security Contributions	0	0	27,367	27,367	0	0	144,586	144,586
213001	Medical expenses (To employees)	0	0	0	0	0	30,000	0	30,000
213002	Incapacity, death benefits and funeral e	0	0	20,000	20,000	0	0	10,000	10,000
213003	Retrenchment costs	0	1,500,000	0	1,500,000	0	0	0	0
213004	Gratuity Expenses	0	0	100,000	100,000	0	136,500	0	136,500
221001	Advertising and Public Relations	0	0	30,000	30,000	0	0	20,000	20,000
221002	Workshops and Seminars	0	0	60,000	60,000	0	0	95,000	95,000
221003	Staff Training	0	0	41,303	41,303	0	0	0	0
221004	Recruitment Expenses	0	0	5,000	5,000	0	0	5,000	5,000
221005	Hire of Venue (chairs, projector, etc)	0	0	30,000	30,000	0	0	10,000	10,000
221007	Books, Periodicals & Newspapers	0	0	4,000	4,000	0	0	5,500	5,500
221008	Computer supplies and Information Tec	0	0	5,000	5,000	0	0	0	0
221009	Welfare and Entertainment	0	0	60,000	60,000	0	0	60,000	60,000
221011	Printing, Stationery, Photocopying and	0	0	385,000	385,000	0	153,024	0	153,024
221012	Small Office Equipment	0	0	4,000	4,000	0	0	4,000	4,000
221017	Subscriptions	0	0	5,000	5,000	0	0	2,000	2,000
222001	Telecommunications	0	0	10,000	10,000	0	0	20,000	20,000
222002	Postage and Courier	0	0	1,000	1,000	0	0	1,000	1,000
222003	Information and communications techn	0	0	7,000	7,000	0	100,000	0	100,000
223001	Property Expenses	0	0	15,000	15,000	0	0	80,000	80,000
223002	Rates	0	0	6,000	6,000	0	0	10,000	10,000
223004	Guard and Security services	0	0	12,000	12,000	0	0	20,000	20,000
223005	Electricity	0	0	20,000	20,000	0	0	20,000	20,000
223006	Water	0	0	10,000	10,000	0	0	20,000	20,000
223007	Other Utilities- (fuel, gas, firewood, cha	0	0	24,000	24,000	0	0	0	0
224002	General Supply of Goods and Services	0	0	60,000	60,000	0	0	0	0
225001	Consultancy Services- Short term	0	0	40,000	40,000	0	0	0	0
226001	Insurances	0	0	50,000	50,000	0	0	0	0
227001	Travel inland	0	0	10,000	10,000	0	0	0	0

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## Table V3: Detailed Estimates by Vote Function, Cost Centre, Output and Item

### Vote Function 1254 Legal Training

#### Programme 01 Administration

Thousand Uganda Shillings	2013/14 Approved Budget				2014/15 Draft Estimates			
	Wage	Non-Wage	AIA	Total	Wage	Non Wage	AIA	Total
<b>Outputs Provided</b>								
227002 Travel abroad	0	0	90,000	90,000	0	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	0	50,000	50,000	0	0	0	0
228001 Maintenance - Civil	0	0	150,000	150,000	0	115,976	50,000	165,976
228002 Maintenance - Vehicles	0	0	20,000	20,000	0	0	41,000	41,000
228003 Maintenance – Machinery, Equipment	0	0	5,000	5,000	0	0	10,000	10,000
273103 Retrenchment costs	0	0	300,000	300,000	0	0	0	0
282091 Tax Account	0	0	524,000	524,000	0	0	0	0
<b>Total Cost of Output 125405:</b>	<b>1,620,967</b>	<b>1,500,000</b>	<b>2,325,270</b>	<b>5,446,237</b>	<b>1,784,545</b>	<b>535,500</b>	<b>1,176,586</b>	<b>3,496,631</b>
<b>Total Cost of Outputs Provided</b>	<b>3,024,000</b>	<b>1,500,000</b>	<b>3,850,200</b>	<b>8,374,200</b>	<b>3,024,000</b>	<b>1,500,000</b>	<b>2,403,400</b>	<b>6,927,400</b>
<b>Total Programme 01</b>	<b>3,024,000</b>	<b>1,500,000</b>	<b>3,850,200</b>	<b>8,374,200</b>	<b>3,024,000</b>	<b>1,500,000</b>	<b>2,403,400</b>	<b>6,927,400</b>
<i>Total Excluding Arrears and AIA</i>	<i>3,024,000</i>	<i>1,500,000</i>	<i>0</i>	<i>4,524,000</i>	<i>3,024,000</i>	<i>1,500,000</i>	<i>0</i>	<i>4,524,000</i>

### Development Budget Estimates

#### Project 0010 Support to Law Development Centre

Thousand Uganda Shillings	2013/14 Approved Budget				2014/15 Draft Estimates			
	GoU	External Fin.	AIA	Total	GoU	External Fin.	AIA	Total
<b>Capital Purchases</b>								
<b>Output:125472 Government Buildings and Administrative Infrastructure</b>								
231001 Non Residential buildings (Depreciatio	873,304	0	0	873,304	873,304	0	800,000	1,673,304
<b>Total Cost of Output 125472:</b>	<b>873,304</b>	<b>0</b>	<b>0</b>	<b>873,304</b>	<b>873,304</b>	<b>0</b>	<b>800,000</b>	<b>1,673,304</b>
<b>Output:125475 Purchase of Motor Vehicles and Other Transport Equipment</b>								
231004 Transport equipment	0	0	150,000	150,000	0	0	0	0
<b>Total Cost of Output 125475:</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Output:125476 Purchase of Office and ICT Equipment, including Software</b>								
231005 Machinery and equipment	0	0	0	0	0	0	100,000	100,000
<b>Total Cost of Output 125476:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Output:125478 Purchase of Office and Residential Furniture and Fittings</b>								
231006 Furniture and fittings (Depreciation)	0	0	0	0	0	0	100,000	100,000
<b>Total Cost of Output 125478:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Total Cost of Capital Purchases</b>	<b>873,304</b>	<b>0</b>	<b>150,000</b>	<b>1,023,304</b>	<b>873,304</b>	<b>0</b>	<b>1,000,000</b>	<b>1,873,304</b>
<b>Total Project 0010</b>	<b>873,304</b>	<b>0</b>	<b>150,000</b>	<b>1,023,304</b>	<b>873,304</b>	<b>0</b>	<b>1,000,000</b>	<b>1,873,304</b>
<i>Total Excluding Taxes, Arrears and AIA</i>	<i>873,304</i>	<i>0</i>	<i>0</i>	<i>873,304</i>	<i>873,304</i>	<i>0</i>	<i>0</i>	<i>873,304</i>

Thousand Uganda Shillings	2013/14 Approved Budget				2014/15 Draft Estimates			
	GoU	External Fin.	AIA	Total	GoU	External Fin.	AIA	Total
<b>Total Vote Function 54</b>	<b>5,397,304</b>	<b>0</b>	<b>4,000,200</b>	<b>9,397,504</b>	<b>5,397,304</b>	<b>0</b>	<b>3,403,400</b>	<b>8,800,704</b>
<i>Total Excluding Taxes, Arrears and AIA</i>	<i>5,397,304</i>	<i>0</i>	<i>0</i>	<i>5,397,304</i>	<i>5,397,304</i>	<i>0</i>	<i>0</i>	<i>5,397,304</i>
<b>Grand Total Vote 109</b>	<b>5,397,304</b>	<b>0</b>	<b>4,000,200</b>	<b>9,397,504</b>	<b>5,397,304</b>	<b>0</b>	<b>3,403,400</b>	<b>8,800,704</b>
<i>Total Excluding Taxes, Arrears and AIA</i>	<i>5,397,304</i>	<i>0</i>	<i>0</i>	<i>5,397,304</i>	<i>5,397,304</i>	<i>0</i>	<i>0</i>	<i>5,397,304</i>

\*\*\*where AIA is Appropriation in Aid