

# **Vote: 105** Law Reform Commission

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## **Structure of Submission**

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**QUARTER 4 Performance Report**

**Summary of Vote Performance**

**Cumulative Progress Report for Projects and Programme**

**Quarterly Progress Report for Projects and Programmes**

**Submission Checklist**

# Vote: 105 Law Reform Commission

## QUARTER 4: Highlights of Vote Performance

### V1: Summary of Issues in Budget Execution

This section provides an overview of Vote expenditure

#### (i) Snapshot of Vote Releases and Expenditures

Table V1.1 below summarises cumulative releases and expenditures by the end of the quarter:

**Table V1.1: Overview of Vote Expenditures (US\$ Billion)**

<i>(i) Excluding Arrears, Taxes</i>	Approved Budget	Cashlimits by End	Released by End	Spent by End Jun	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	2.399	N/A	2.171	2.171	90.5%	90.5%	100.0%
Recurrent Non Wage	2.637	2.637	2.787	2.636	105.7%	100.0%	94.6%
Development GoU	0.129	0.081	0.081	0.081	62.5%	62.5%	100.0%
Development Ext Fin.	0.000	N/A	0.000	0.000	N/A	N/A	N/A
<b>GoU Total</b>	<b>5.165</b>	<b>2.718</b>	<b>5.039</b>	<b>4.889</b>	<b>97.6%</b>	<b>94.6%</b>	<b>97.0%</b>
<b>Total GoU+Ext Fin. (MTEF)</b>	<b>5.165</b>	<b>N/A</b>	<b>5.039</b>	<b>4.889</b>	<b>97.6%</b>	<b>94.6%</b>	<b>97.0%</b>
<i>(ii) Arrears and Taxes</i> Arrears	0.000	N/A	0.000	0.000	N/A	N/A	N/A
Taxes	0.035	N/A	0.000	0.000	0.0%	0.0%	N/A
<b>Total Budget</b>	<b>5.200</b>	<b>2.718</b>	<b>5.039</b>	<b>4.889</b>	<b>96.9%</b>	<b>94.0%</b>	<b>97.0%</b>

\* Donor expenditure information available

\*\* Non VAT on capital expenditure

The table below shows cumulative releases and expenditures to the Vote by Vote Function :

**Table V1.2: Releases and Expenditure by Vote Function\***

Billion Uganda Shillings	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	% Releases Spent
VF: 1252 Legal Reform	5.17	5.04	4.89	97.6%	94.6%	97.0%
<b>Total For Vote</b>	<b>5.17</b>	<b>5.04</b>	<b>4.89</b>	<b>97.6%</b>	<b>94.6%</b>	<b>97.0%</b>

\* Excluding Taxes and Arrears

#### (ii) Matters to note in budget execution

There has been significant variations in expenditure on rent and NSSF contribution. This was due to unforeseeable increase in rent and an oversight in NSSF contribution. Internal allocations were made to meet the funding gap.

**Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)**

<i>(i) Major unspent balances</i>
<i>(ii) Expenditures in excess of the original approved budget</i>

\* Excluding Taxes and Arrears

### V2: Performance Highlights

This section provides highlights of output performance, focusing on key outputs and actions implemented to improve section performance.

# Vote: 105 Law Reform Commission

## QUARTER 4: Highlights of Vote Performance

**Table V2.1: Key Vote Output Indicators and Expenditures\***

<i>Vote, Vote Function Key Output</i>	<b>Approved Budget and Planned outputs</b>	<b>Cumulative Expenditure and Performance</b>	<b>Status and Reasons for any Variation from Plans</b>
<b>Vote Function: 1252 Legal Reform</b>			
<b>Output: 125201</b>	<b>Reform and simplification of laws</b>		
<i>Description of Performance:</i>	Research undertaken to reform the following:- National Citizenship & Immigration Control, the Registration of Titles Act, the Employment Act, Legislation on the Government Analytical Lab, law to regulate the construction industry	Report writing finalized for the following laws; Registration of Titles Act and Financial Leasing. Writing of study reports has commenced for the following laws; National Citizenship and Immigration Control Act, Markets Act, Civil Procedure Laws and legislation to govern forensic investigation, examination and analysis. The Commission was able to finalise the following projects that had commenced in the previous FY; i) Magistrates Court (Amendment) Bill, 2013; ii) Trial on Indictments (Amendment) Bill, 2013; iii) Succession (Amendment) Bill, 2013; iv) Administrator Generals (Amendment) Bills, 2013; v) Witness Protection Bill, 2013; and vi) Miscellaneous (Repeals) Bill, 2013. Simplified the following gender related laws; i) Domestic Violence Act, No.3 of 2010; and ii) Prevention of Female Genital Mutilation Act, No.5 of 2010.	The projects were implemented as planned given the funds released. Legislation to regulate the construction industry was not done due to lack of funding. All projects (apart from RTA) regarding reform of laws that had been initiated during the financial year were not finalised due to a shortfall in bilateral funding. The bills finalised had been projects initiated in earlier financial years.
<i>Performance Indicators:</i>			
No. Of field consultation reports subitted to the Commission	2	4	
No. Of concept papers prepared	4	4	
<i>Output Cost:</i>	US\$ Bn: 2.299	US\$ Bn: 1.976	% Budget Spent: 86.0%
<b>Output: 125202</b>	<b>Revision of laws</b>		
<i>Description of Performance:</i>	major revision, revision of principal laws, revision of subsidiary laws, revision of the cumulative supplement as at 2011, revision of laws affected by court decisions and distribution of Commission publications.	Finalized the revision of Principal laws of Uganda. The commission conducted a study of court decisions that affected a number of laws, consequent to which, the following laws have been revised; i) The Divorce Act, Cap 249; ii) The Leadership Code Act, 2002; iii) The Witchcraft Act,	As ealier planned, the major revision of the Principal laws was planned to be completed in the FY2012/13 which has indeed come to pass. The Commission was unable to carry out proof reading of the revised volumes, typesetting and printing due to insufficient funding. The number of laws revised by far exceeded those

**Vote: 105** Law Reform Commission**QUARTER 4: Highlights of Vote Performance**

<i>Vote, Vote Function Key Output</i>	<b>Approved Budget and Planned outputs</b>	<b>Cumulative Expenditure and Performance</b>	<b>Status and Reasons for any Variation from Plans</b>
		Cap108; and iv) Penal Code Act, Cap 120. Updating of the Cumulative supplement and Index of the laws of Uganda has been finalised. Legal audit of all laws passed after 2000 was completed and revised awaiting approval by the taskforce, Miscellaneous repeal bill prepared. Writing of a study report ongoing for the enabling law on major revision. Prepared a drafting manual	that the Commission had planned because all laws passed after 2000 were revised.
<i>Performance Indicators:</i>			
Revised and Published laws (Years)	3	0	
No. of laws revised	4	211	
<i>Output Cost:</i>	US\$ Bn: 0.520	US\$ Bn: 0.483	% Budget Spent: 92.9%
<b>Output: 125203</b>	<b>Publication and translation of laws</b>		
<i>Description of Performance:</i>	Translation of the constitution into Runyakitara, Ngakarimojong and Ateso, translation of the simplified LCC Act into Runyakitara, translation of the simplified Local governments Act into Luganda, publication of the Land Act, publication of study reports	Translated the abridged version of the Constitution into Runyakitara; Printed the following Acts; i) Pocket size Contracts Act; ii) Pocket size Mortgage Act; and iii) The translated version of the Local Council Courts Act (Ngakaramajong and Ateso) Reprinted the simplified copy of the Anti-corruption Act.	Limited funding affected executing activities as planned.
<i>Performance Indicators:</i>			
No. of laws translated into local languages	2	1	
No. of laws simplified	1	2	
No. Of advocacy reports prepared	3	3	
<i>Output Cost:</i>	US\$ Bn: 0.488	US\$ Bn: 0.234	% Budget Spent: 48.0%
<b>Vote Function Cost</b>	<b>US\$ Bn: 5.165</b>	<b>US\$ Bn: 4.889</b>	<b>% Budget Spent: 94.6%</b>
<b>Cost of Vote Services:</b>	<b>US\$ Bn: 5.165</b>	<b>US\$ Bn: 4.889</b>	<b>% Budget Spent: 94.6%</b>

\* Excluding Taxes and Arrears

The Commission managed to accomplish the following; i) Held a business Law conference, ii) Transitional justice report finalized and validated and a draft policy has been prepared, iii) A number of internal policies have been prepared and are currently being implemented. They include: HIV/AIDS workplace policy and Communication Policy and Strategy; iv) The Constitution (Sentencing Guidelines for Courts of Judicature) (Practice) Directions were finalized and launched.

Problems in Compiling reports: There is a challenge in compiling accurate financial data for reporting especially the releases and expenditure figures from the IFMIS. This has caused a delay in submitting the quarterly progress reports. More capacity building is required for future compliance.

# Vote: 105 Law Reform Commission

## QUARTER 4: Highlights of Vote Performance

**Table V2.2: Implementing Actions to Improve Vote Performance**

Planned Actions:	Actual Actions:	Reasons for Variation
Vote: 105 Law Reform Commission		
Vote Function: 12 52 Legal Reform		
6 EAC meetings attended	<p><b>Taskforce and subcommittee meeting on approximation of laws attended in Arusha, harmonisation of laws governing Contract done, harmonization of laws governing sale of goods ongoing. Meeting on alignment of laws with the CMP attended and laws for alignment were identified. Taskforce on approximation of laws attended in Arusha. The East African Community Common Market Protocol (Implementation) (Miscellaneous Amendments) Bill, 2013 has been finalised. The Bill seeks to amend the following laws:</b></p> <p><b>i) The Uganda Citizenship and Immigration Control Act, Cap 66;</b>  <b>ii) The Investment Code Act, Cap 92;</b>  <b>iii) The Workers Compensation Act, Cap 225;</b>  <b>iv) The Architects Registration Act, Cap 269;</b>  <b>v) The Engineers Registration Act, Cap 271; and</b>  <b>vi) The Surveyors Registration Act, Cap 275.</b></p> <p><b>The Bill also seeks to repeal the External Trade Act, Cap 88</b></p>	<p>Sectoral Council meetings were not attended due to financial constraints</p>
Research undertaken to reform the Financial Leasing law, National Citizenship and Immigration Control Act, Registration of Titles Act, the Employment Act, Legislation on the Government Analytical Lab, legislation to regulate the construction industry	<p><b>Report writing finalized for the following laws; Registration of Titles Act and Financial Leasing. Writing of study reports has commenced for the following laws; National Citizenship and Immigration Control Act, Markets Act, Civil Procedure Laws and legislation to govern forensic investigation, examination and analysis. The Commission was able to finalise the following projects that had commenced in the previous FY; i) Magistrates Court (Amendment) Bill, 2013;</b>  <b>ii) Trial on Indictments (Amendment) Bill, 2013;</b>  <b>iii) Succession (Amendment) Bill, 2013;</b>  <b>iv) Administrator Generals (Amendment) Bills, 2013;</b>  <b>v) Witness Protection Bill, 2013; and</b>  <b>vi) Miscellaneous (Repeals) Bill, 2013.</b></p>	<p>legislation to regulate the construction industry was not implemented due to lack of funds.</p>
2 staff trained on long term basis, 8 staff trained on short term basis and 3 staff attached to sister law reform commissions abroad to learn best practices	<p><b>6 staff were sponsored on various long term rainings. 3 staff were sponsored or partially facilitated on short term trainings (courses of less than a year duration)</b></p>	<p>No staff was attached to sister law reform commission due to insufficient funding.</p>

# Vote: 105 Law Reform Commission

## QUARTER 4: Highlights of Vote Performance

### V3: Details of Releases and Expenditure

This section provides a comprehensive summary of the outputs delivered by the Vote and further details of Vote expenditures by Vote Function and Expenditure Item.

**Table V3.1: GoU Releases and Expenditure by Output\***

Billion Uganda Shillings	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>VF:1252 Legal Reform</b>	<b>5.17</b>	<b>5.04</b>	<b>4.89</b>	<b>97.6%</b>	<b>94.6%</b>	<b>97.0%</b>
<i>Class: Outputs Provided</i>	<i>5.04</i>	<i>4.96</i>	<i>4.81</i>	<i>98.5%</i>	<i>95.5%</i>	<i>97.0%</i>
125201 Reform and simplification of laws	2.30	2.08	<b>1.98</b>	90.4%	86.0%	95.1%
125202 Revision of laws	0.52	0.51	<b>0.48</b>	98.6%	92.9%	94.2%
125203 Publication and translation of laws	0.49	0.49	<b>0.23</b>	100.0%	48.0%	48.0%
125204 Capacity building to revise and reform laws	0.23	0.23	<b>0.23</b>	100.0%	99.9%	99.9%
125205 Advocacy for Law Reform	0.41	0.41	<b>0.41</b>	100.0%	100.0%	100.0%
125206 LRC Support Services	1.08	1.23	<b>1.47</b>	113.8%	135.6%	119.2%
<i>Class: Capital Purchases</i>	<i>0.13</i>	<i>0.08</i>	<i>0.08</i>	<i>62.5%</i>	<i>62.5%</i>	<i>100.0%</i>
125275 Purchase of Motor Vehicles and Other Transport Equipment	0.07	0.02	<b>0.02</b>	30.8%	30.8%	99.9%
125276 Purchase of Office and ICT Equipment, including Software	0.06	0.06	<b>0.06</b>	100.0%	100.0%	100.0%
<b>Total For Vote</b>	<b>5.17</b>	<b>5.04</b>	<b>4.89</b>	<b>97.6%</b>	<b>94.6%</b>	<b>97.0%</b>

\* Excluding Taxes and Arrears

**Table V3.2: 2012/13 GoU Expenditure by Item**

Billion Uganda Shillings	Approved Budget	Releases	Expenditure	% Budget Released	% Budget Spent	% Releases Spent
<i>Output Class: Outputs Provided</i>	<i>5.04</i>	<i>4.96</i>	<i>4.81</i>	<i>98.5%</i>	<i>95.5%</i>	<i>97.0%</i>
211103 Allowances	0.59	0.59	<b>0.59</b>	100.0%	100.0%	100.0%
211104 Statutory salaries	2.40	2.17	<b>2.17</b>	90.5%	90.5%	100.0%
212201 Social Security Contributions	0.00	0.11	<b>0.21</b>	N/A	N/A	201.3%
213001 Medical Expenses(To Employees)	0.00	0.00	<b>0.00</b>	100.0%	100.0%	100.0%
213002 Incapacity, death benefits and funeral expenses	0.01	0.00	<b>0.01</b>	100.0%	100.0%	100.0%
221001 Advertising and Public Relations	0.07	0.07	<b>0.07</b>	100.0%	100.0%	100.0%
221002 Workshops and Seminars	0.37	0.37	<b>0.30</b>	100.0%	82.1%	82.1%
221003 Staff Training	0.08	0.08	<b>0.08</b>	100.0%	100.0%	100.0%
221004 Recruitment Expenses	0.01	0.00	<b>0.01</b>	100.0%	100.0%	100.0%
221005 Hire of Venue (chairs, projector etc)	0.00	0.00	<b>0.00</b>	100.0%	100.0%	100.0%
221006 Commissions and Related Charges	0.18	0.18	<b>0.10</b>	100.0%	54.8%	54.8%
221007 Books, Periodicals and Newspapers	0.01	0.01	<b>0.01</b>	100.0%	100.0%	100.0%
221008 Computer Supplies and IT Services	0.03	0.03	<b>0.03</b>	100.0%	100.0%	100.0%
221009 Welfare and Entertainment	0.03	0.03	<b>0.03</b>	100.0%	100.0%	100.0%
221011 Printing, Stationery, Photocopying and Binding	0.48	0.48	<b>0.24</b>	100.0%	50.2%	50.2%
221012 Small Office Equipment	0.00	0.00	<b>0.00</b>	100.0%	100.0%	100.0%
222001 Telecommunications	0.02	0.02	<b>0.02</b>	100.0%	100.0%	100.0%
222002 Postage and Courier	0.00	0.00	<b>0.00</b>	100.0%	100.0%	100.0%
223003 Rent - Produced Assets to private entities	0.37	0.41	<b>0.54</b>	111.7%	147.0%	131.5%
223005 Electricity	0.01	0.01	<b>0.01</b>	100.0%	100.0%	100.0%
224002 General Supply of Goods and Services	0.01	0.01	<b>0.01</b>	100.0%	93.6%	93.6%
227001 Travel Inland	0.06	0.06	<b>0.06</b>	100.0%	100.0%	100.0%
227002 Travel Abroad	0.07	0.07	<b>0.07</b>	100.0%	100.0%	100.0%
227004 Fuel, Lubricants and Oils	0.12	0.12	<b>0.12</b>	100.0%	100.0%	100.0%
228001 Maintenance - Civil	0.00	0.00	<b>0.00</b>	100.0%	100.0%	100.0%
228002 Maintenance - Vehicles	0.10	0.10	<b>0.10</b>	100.0%	99.8%	99.8%
228003 Maintenance Machinery, Equipment and Furniture	0.00	0.00	<b>0.00</b>	100.0%	100.0%	100.0%

**Vote: 105** Law Reform Commission**QUARTER 4: Highlights of Vote Performance**

<i>Billion Uganda Shillings</i>	Approved Budget	Releases	Expenditure	% Budget Released	% Budget Spent	% Releases Spent
228004 Maintenance Other	0.01	0.01	<b>0.01</b>	100.0%	100.0%	100.0%
<b>Output Class: Capital Purchases</b>	<b>0.16</b>	<b>0.08</b>	<b>0.08</b>	<b>49.2%</b>	<b>49.2%</b>	<b>100.0%</b>
231004 Transport Equipment	0.07	0.02	<b>0.02</b>	30.8%	30.8%	99.9%
231005 Machinery and Equipment	0.06	0.06	<b>0.06</b>	100.0%	100.0%	100.0%
312206 Gross Tax	0.04	0.00	<b>0.00</b>	0.0%	0.0%	N/A
<b>Grand Total:</b>	<b>5.20</b>	<b>5.04</b>	<b>4.89</b>	<b>96.9%</b>	<b>94.0%</b>	<b>97.0%</b>
<b>Total Excluding Taxes and Arrears:</b>	<b>5.17</b>	<b>5.04</b>	<b>4.89</b>	<b>97.6%</b>	<b>94.6%</b>	<b>97.0%</b>

**Table V3.3: GoU Releases and Expenditure by Project and Programme\***

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>VF:1252 Legal Reform</b>	<b>5.17</b>	<b>5.04</b>	<b>4.89</b>	<b>97.6%</b>	<b>94.6%</b>	<b>97.0%</b>
<i>Recurrent Programmes</i>						
01 Headquarters	5.04	4.96	<b>4.81</b>	98.5%	95.5%	97.0%
<i>Development Projects</i>						
0356 Law Reform Commission	0.13	0.08	<b>0.08</b>	62.5%	62.5%	100.0%
<b>Total For Vote</b>	<b>5.17</b>	<b>5.04</b>	<b>4.89</b>	<b>97.6%</b>	<b>94.6%</b>	<b>97.0%</b>

\* Excluding Taxes and Arrears

**Table V3.4: External Financing Releases and Expenditure by Project and Programme\***

# Vote: 105 Law Reform Commission

## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs and Cumulative Outputs Achieved by End of Quarter (Quantity and Location)	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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### Vote Function: 1252 Legal Reform

#### Recurrent Programmes

#### Programme 01 Headquarters

##### Outputs Provided

#### Output: 12 5201 Reform and simplification of laws

##### Annual Planned Outputs:

Research to reform the following:- National Citizenship & Immigration Control Act, the Registration of Titles Act, Employment Act, Legislation on Government Analytical Laboratory, Legislation to regulate the construction industry. Civic education & sensitisation on enacted laws and those in the pipeline such as the Marriage & Divorce Bill. Study reports & draft bills for amendment of the following laws:- Criminal Trial Procedure including the Trial on Indictments Act and the Magistrates Court Act; Succession laws; Finalise and submit the Uganda Law Reform Commission Act. Launch the Commission communication policy & strategy, simplification of the Land Act.

##### Cumulative Outputs Achieved by the end of the Quarter:

**Report writing finalized for the following laws; Registration of Titles Act and Financial Leasing. Writing of study reports has commenced for the following laws; National Citizenship and Immigration Control Act, Markets Act, Civil Procedure Laws and legislation to govern forensic investigation, examination and analysis. The Commission was able to finalise the following projects that had commenced in the previous FY; i) Magistrates Court (Amendment) Bill, 2013; ii) Trial on Indictments (Amendment) Bill, 2013; iii) Succession (Amendment) Bill, 2013; iv) Administrator Generals (Amendment) Bills, 2013; v) Witness Protection Bill, 2013; and vi) Miscellaneous (Repeals) Bill, 2013. Simplified the following gender related laws; i) Domestic Violence Act, No.3 of 2010; and ii) Prevention of Female Genital Mutilation Act, No.5 of 2010..The Domestic Violence Act, No.3 of 2010 and Prevention of Female Genital Mutilation Act, No.5 of 2010 were simplified.**

##### Reasons for Variation in performance

Laws to regulate the construction industry was not under taken due to lack of funding.

Item	Spent
211103 Allowances	85,140
211104 Statutory salaries	1,626,546
221001 Advertising and Public Relations	15,000
221002 Workshops and Seminars	33,641
221006 Commissions and Related Charges	27,000
221007 Books, Periodicals and Newspapers	2,000
221008 Computer Supplies and IT Services	6,000
221009 Welfare and Entertainment	7,000
221011 Printing, Stationery, Photocopying and Binding	63,968
222001 Telecommunications	6,000
227001 Travel Inland	15,000
227002 Travel Abroad	26,000
227004 Fuel, Lubricants and Oils	45,000
228002 Maintenance - Vehicles	15,000
228004 Maintenance Other	3,000

<b>Total</b>	<b>1,976,294</b>
<b>Wage Recurrent</b>	<b>1,626,546</b>
<b>Non Wage Recurrent</b>	<b>349,748</b>
<b>NTR</b>	<b>0</b>

#### Output: 12 5202 Revision of laws

##### Annual Planned Outputs:

Major revision of the laws of Uganda undertaken particularly the following:- preparation of a drafting manual, preparation of enabling law for major revision, revision of principal laws, revision of subsidiary laws, revision of Cumulative supplement as at 2011, revision of specific laws affected by court decisions, distribution of Commission publications and sensitisation of members of the public on the law making process in Uganda.

##### Cumulative Outputs Achieved by the end of the Quarter:

**Finalized the revision of Principal laws of Uganda. The commission**

Item	Spent
211103 Allowances	78,000
211104 Statutory salaries	127,840
221001 Advertising and Public Relations	20,000
221002 Workshops and Seminars	55,000
221003 Staff Training	30,000
221005 Hire of Venue (chairs, projector etc)	1,000
221006 Commissions and Related Charges	20,000
221007 Books, Periodicals and Newspapers	3,000

# Vote: 105 Law Reform Commission

## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs and Cumulative Outputs Achieved by End of Quarter (Quantity and Location)	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
<b>Vote Function: 1252 Legal Reform</b>		
<i>Recurrent Programmes</i>		
<b>Programme 01 Headquarters</b>		
conducted a study of court decisions that affected a number of laws, consequent to which, the following laws have been revised;	221008 Computer Supplies and IT Services	5,000
i) The Divorce Act, Cap 249;	221009 Welfare and Entertainment	5,000
ii) The Leadership Code Act, 2002;	221011 Printing, Stationery, Photocopying and Binding	70,000
iii) The Witchcraft Act, Cap108; and	222001 Telecommunications	2,000
iv) Penal Code Act, Cap 120.	224002 General Supply of Goods and Services	2,000
Updating of the Cumulative supplement and Index of the laws of Uganda has been finalised. Legal audit of all laws passed after 2000 was completed and revised awaiting approval by the taskforce, Miscellaneous repeal bill prepared. Writing of a study report ongoing for the enabling law on major revision. Prepared a drafting manual	227001 Travel Inland	6,000
	227002 Travel Abroad	15,000
	227004 Fuel, Lubricants and Oils	25,000
	228002 Maintenance - Vehicles	15,000
	228004 Maintenance Other	3,000
	<b>Total</b>	<b>482,838</b>
	<i>Wage Recurrent</i>	<i>127,840</i>
	<i>Non Wage Recurrent</i>	<i>354,998</i>
	<i>NTR</i>	<i>0</i>

### Output: 12 5203 Publication and translation of laws

Annual Planned Outputs:	Item	Spent
Translation of the constitution into Runyakitara, Ngakarimojong and Ateso; translation of the simplified Local Council Courts Act into Runyakitara; translation of the simplified Local Governments Act into Luganda; Publication of the following:- drafting manual, Index of the laws of Uganda, the revised Land Act and regulations, translated constitution into Luganda, study reports on the Uganda Law Reform Commission Act, the law of Succession Trial Procedures and Witness Protection.	211103 Allowances	53,000
	211104 Statutory salaries	25,994
	221001 Advertising and Public Relations	4,999
	221002 Workshops and Seminars	45,000
	221006 Commissions and Related Charges	20,000
	221007 Books, Periodicals and Newspapers	5,000
	221008 Computer Supplies and IT Services	5,000
	221009 Welfare and Entertainment	3,000
	221011 Printing, Stationery, Photocopying and Binding	36,032
	222001 Telecommunications	1,000
	227001 Travel Inland	10,000
	227004 Fuel, Lubricants and Oils	12,000
	228002 Maintenance - Vehicles	10,000
	228004 Maintenance Other	3,000
	<b>Total</b>	<b>234,026</b>
	<i>Wage Recurrent</i>	<i>25,994</i>
	<i>Non Wage Recurrent</i>	<i>208,031</i>
	<i>NTR</i>	<i>0</i>

### Output: 12 5204 Capacity building to revise and reform laws

Annual Planned Outputs:	Item	Spent
2 staff trained on long term basis, 8 staff trained on short term basis.	211103 Allowances	70,000
	211104 Statutory salaries	57,986
	221001 Advertising and Public Relations	5,000
	221003 Staff Training	50,000
	221006 Commissions and Related Charges	6,000
	221008 Computer Supplies and IT Services	2,000
	221011 Printing, Stationery, Photocopying and Binding	25,000
	222001 Telecommunications	1,000

#### Reasons for Variation in performance

Attaching of staff to sister laws reform commissions for hands on experience was not sustainable unless some special funding is secured for

# Vote: 105 Law Reform Commission

## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs and Cumulative Outputs Achieved by End of Quarter (Quantity and Location)	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
<b>Vote Function: 1252 Legal Reform</b>		
<i>Recurrent Programmes</i>		
<b>Programme 01 Headquarters</b>		
that activity.	227001 Travel Inland	5,000
	227004 Fuel, Lubricants and Oils	5,000
	228002 Maintenance - Vehicles	3,765
	<b>Total</b>	<b>230,751</b>
	<b>Wage Recurrent</b>	<b>57,986</b>
	<b>Non Wage Recurrent</b>	<b>172,765</b>
	<b>NTR</b>	<b>0</b>

### Output: 12 5205 Advocacy for Law Reform

	Item	Spent
<b>Annual Planned Outputs:</b>	211103 Allowances	110,000
Advocacy and dissemination of the following Acts and bills will be undertaken:- the Domestic Violence Act, the Contracts Act, the Hire Purchase Act, the Geographical Indications bill, the Chattels bill	211104 Statutory salaries	77,980
	221001 Advertising and Public Relations	15,000
	221002 Workshops and Seminars	90,000
<b>Cumulative Outputs Achieved by the end of the Quarter:</b>	221005 Hire of Venue (chairs, projector etc)	1,000
<b>2 workshops held (central &amp; eastern) targeting media and civil society organisations and advocacy report finalised on Marriage and divorce bill ; Three advocacy workshops held in western and eastern region on Chattel Securities Bill &amp; Geographical Indications Bill and report finalised; Dissemination exercise conducted for the Contracts Act and Hire Purchase Act and Trade secrets Act.</b>	221006 Commissions and Related Charges	14,000
	221007 Books, Periodicals and Newspapers	1,000
	221008 Computer Supplies and IT Services	5,000
	221009 Welfare and Entertainment	6,000
	221011 Printing, Stationery, Photocopying and Binding	20,000
<b>Reasons for Variation in performance</b>	222001 Telecommunications	2,000
N/A	227001 Travel Inland	5,000
	227002 Travel Abroad	30,000
	227004 Fuel, Lubricants and Oils	16,000
	228002 Maintenance - Vehicles	21,000
	<b>Total</b>	<b>413,982</b>
	<b>Wage Recurrent</b>	<b>77,980</b>
	<b>Non Wage Recurrent</b>	<b>336,002</b>
	<b>NTR</b>	<b>0</b>

### Output: 12 5206 LRC Support Services

	Item	Spent
<b>Annual Planned Outputs:</b>	211103 Allowances	197,998
Recruitment of 6 new members of staff, ensuring staff welfare through payment of staff allowances,	211104 Statutory salaries	254,970
procurement of office requirements, maintenance of office equipment,	212201 Social Security Contributions	213,968
payment of rent for office premises, parking and stores, internal control processes strengthened, utilities paid for, staff & salary structure reviewed,	213001 Medical Expenses (To Employees)	1,000
formation of staff SACCO, modernising & updating of the Commission website, transforming the Commission library into a Resource Centre.	213002 Incapacity, death benefits and funeral expenses	5,000
	221001 Advertising and Public Relations	14,000
<b>Cumulative Outputs Achieved by the end of the Quarter:</b>	221002 Workshops and Seminars	80,000
<b>Recruitment of commission secretary, Rent for office premises paid, Utility bills (electricity, telephone) paid, Cleaning services paid, staff salaries paid, Vehicle repairs and maintenance done, Printing of the Strategic Plan done. Printing of HIV policy and Calendars done, Office stationery supplied, maintenance of equipments done. HIV/AIDS policy launched, Communication Policy and strategy prepared, website undergoing reconstruction</b>	221004 Recruitment Expenses	5,000
	221005 Hire of Venue (chairs, projector etc)	1,000
	221006 Commissions and Related Charges	10,000
	221007 Books, Periodicals and Newspapers	2,000
	221008 Computer Supplies and IT Services	4,000
	221009 Welfare and Entertainment	10,000
<b>Reasons for Variation in performance</b>	221011 Printing, Stationery, Photocopying and Binding	27,000
Due to increased cost of rent and lack of budgeting for the NSSF		

# Vote: 105 Law Reform Commission

## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs and Cumulative Outputs Achieved by End of Quarter (Quantity and Location)	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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### Vote Function: 1252 Legal Reform

#### Recurrent Programmes

#### Programme 01 Headquarters

contribution, there was a need for internal reallocation of resources which affected some planned activities.

221012 Small Office Equipment	2,000
222001 Telecommunications	7,000
222002 Postage and Courier	3,000
223003 Rent - Produced Assets to private entities	539,391
223005 Electricity	8,000
224002 General Supply of Goods and Services	4,552
227001 Travel Inland	16,000
227002 Travel Abroad	3,000
227004 Fuel, Lubricants and Oils	20,000
228001 Maintenance - Civil	3,000
228002 Maintenance - Vehicles	35,000
228003 Maintenance Machinery, Equipment and Furniture	3,000
<b>Total</b>	<b>1,469,878</b>
<i>Wage Recurrent</i>	254,970
<i>Non Wage Recurrent</i>	1,214,908
<i>NTR</i>	0

#### Development Projects

#### Project 0356 Law Reform Commission

#### Capital Purchases

Output: 12 5271 Acquisition of Land by Government

#### Annual Planned Outputs:

#### Cumulative Outputs Achieved by the end of the Quarter:

N/A

#### Reasons for Variation in performance

N/A

<b>Total</b>	<b>0</b>
<i>GoU Development</i>	0
<i>External Financing</i>	0
<i>NTR</i>	0

Output: 12 5275 Purchase of Motor Vehicles and Other Transport Equipment

Annual Planned Outputs:	<i>Item</i>	<i>Spent</i>
1 vehicle acquired	231004 Transport Equipment	21,549

#### Cumulative Outputs Achieved by the end of the Quarter:

N/A

#### Reasons for Variation in performance

No vehicle was purchased due to insufficient funds released.

<b>Total</b>	<b>21,549</b>
<i>GoU Development</i>	21,549
<i>External Financing</i>	0
<i>NTR</i>	0

Output: 12 5276 Purchase of Office and ICT Equipment, including Software

**Vote: 105** Law Reform Commission**QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter**

Annual Planned Outputs and Cumulative Outputs Achieved by End of Quarter (Quantity and Location)	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs <i>UShs Thousand</i>
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**Vote Function: 1252 Legal Reform***Development Projects***Project 0356 Law Reform Commission**

	<i>Item</i>	<i>Spent</i>
<b>Annual Planned Outputs:</b>	231005 Machinery and Equipment	59,220

Purchase of 2 heavy duty photocopiers

**Cumulative Outputs Achieved by the end of the Quarter:****2 heavy duty photocopier, AC unit, 4 Desktop computers, 4 UPS(650VA)****1 Printer, TV set procured and installed.****Reasons for Variation in performance**

Due to insufficient release of funds for the procurement of the vehicle, the little funds were used to purchase other capital items which the Commission was in need of.

<b>Total</b>	<b>59,220</b>
<i>GoU Development</i>	59,220
<i>External Financing</i>	0
<i>NTR</i>	0
<b>GRAND TOTAL</b>	<b>4,888,538</b>
<i>Wage Recurrent</i>	2,171,316
<i>Non Wage Recurrent</i>	2,636,452
<i>GoU Development</i>	80,769
<i>External Financing</i>	0
<i>NTR</i>	0

# Vote: 105 Law Reform Commission

## QUARTER 4: Outputs and Expenditure in Quarter

Planned and Actual Outputs in Quarter (Quantity and Location)	Expenditures incurred in the Quarter to deliver outputs <i>US\$ Thousand</i>
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### Vote Function: 1252 Legal Reform

*Recurrent Programmes*

#### Programme 01 Headquarters

*Outputs Provided*

#### Output: 12 5201 Reform and simplification of laws

	<i>Item</i>	<i>Spent</i>
<b>Outputs Planned in Quarter:</b>		
Preparation of study reports and draft bills on amendment of the Trial on Indictments Act, the Magistrates Court Act, the Uganda Law Reform Act and development of the Commission communication policy & strategy	211103 Allowances	0
	211104 Statutory salaries	425,747
	221001 Advertising and Public Relations	1,656
	221002 Workshops and Seminars	0
<b>Actual Outputs Achieved in Quarter:</b>	221006 Commissions and Related Charges	0
<b>Preparation of report on Civil Procedure laws commenced; report writing of legislation to govern forensic investigations ongoing; report writing for Registration of Titles Act finalised. task force meetings and field consultations for Reform of Employment Act held.</b>	221007 Books, Periodicals and Newspapers	0
	221008 Computer Supplies and IT Services	962
	221009 Welfare and Entertainment	1,646
	221011 Printing, Stationery, Photocopying and Binding	32,603
<b>Reasons for Variation in performance</b>	222001 Telecommunications	1,210
Laws to regulate the construction industry was not under taken due to lack of funding.	227001 Travel Inland	4,485
	227002 Travel Abroad	0
	227004 Fuel, Lubricants and Oils	18,719
	228002 Maintenance - Vehicles	4,252
	228004 Maintenance Other	3,000
	<b>Total</b>	<b>494,281</b>
	<b>Wage Recurrent</b>	<b>425,747</b>
	<b>Non Wage Recurrent</b>	<b>68,534</b>
	<b>NTR</b>	<b>0</b>

#### Output: 12 5202 Revision of laws

	<i>Item</i>	<i>Spent</i>
<b>Outputs Planned in Quarter:</b>		
Distribution of various Commission publications and sensitisation of the public on the law making process in the Uganda.	211103 Allowances	18,335
	211104 Statutory salaries	28,380
	221001 Advertising and Public Relations	18,743
<b>Actual Outputs Achieved in Quarter:</b>	221002 Workshops and Seminars	18,073
<b>draft revised edition of principal Laws vol.1,2,3,4,5 and 9 prepared; proof reading of volumes 1,2,3,4,5,6,9 and 10 completed.</b>	221003 Staff Training	7,052
	221005 Hire of Venue (chairs, projector etc)	235
<b>Reasons for Variation in performance</b>	221006 Commissions and Related Charges	9,521
Apart from the major revision of Principal laws of Uganda which was a 3 year project, the rest of the revision exercise was done as planned. As earlier planned, the major revision was planned to end in the FY 2012/2013 and indeed it has been finalised. The pending work is proof reading of the revised volumes, typesetting and printing.	221007 Books, Periodicals and Newspapers	1,174
	221008 Computer Supplies and IT Services	1,700
	221009 Welfare and Entertainment	1,186
	221011 Printing, Stationery, Photocopying and Binding	36,438
	222001 Telecommunications	470
	224002 General Supply of Goods and Services	318
	227001 Travel Inland	1,410
	227002 Travel Abroad	3,526
	227004 Fuel, Lubricants and Oils	877
	228002 Maintenance - Vehicles	7,508
	228004 Maintenance Other	3,000
	<b>Total</b>	<b>157,945</b>
	<b>Wage Recurrent</b>	<b>28,380</b>
	<b>Non Wage Recurrent</b>	<b>129,565</b>
	<b>NTR</b>	<b>0</b>

**Vote: 105** Law Reform Commission**QUARTER 4: Outputs and Expenditure in Quarter**

Planned and Actual Outputs in Quarter (Quantity and Location)	Expenditures incurred in the Quarter to deliver outputs <i>US\$ Thousands</i>
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**Vote Function: 1252 Legal Reform***Recurrent Programmes***Programme 01 Headquarters****Output: 12 5203 Publication and translation of laws**

<i>Outputs Planned in Quarter:</i>	<i>Item</i>	<i>Spent</i>
Publication of the following undertaken:- translated version of the constitution into Luganda, Index of the laws of Uganda as at 2011 and the revised Land Act and regulations.	211103 Allowances	10,825
	211104 Statutory salaries	6,494
	221001 Advertising and Public Relations	0
	221002 Workshops and Seminars	28,247
<b>Actual Outputs Achieved in Quarter:</b>	221006 Commissions and Related Charges	11,108
<b>Translated the abridged version of the Constitution into Luganda;</b>	221007 Books, Periodicals and Newspapers	2,222
<b>Reasons for Variation in performance</b>	221008 Computer Supplies and IT Services	1,507
N/A	221009 Welfare and Entertainment	726
	221011 Printing, Stationery, Photocopying and Binding	3,653
	222001 Telecommunications	235
	227001 Travel Inland	24
	227004 Fuel, Lubricants and Oils	2,821
	228002 Maintenance - Vehicles	5,041
	228004 Maintenance Other	3,000
	<b>Total</b>	<b>75,903</b>
	<i>Wage Recurrent</i>	<i>6,494</i>
	<i>Non Wage Recurrent</i>	<i>69,409</i>
	<i>NTR</i>	<i>0</i>

**Output: 12 5204 Capacity building to revise and reform laws**

<i>Outputs Planned in Quarter:</i>	<i>Item</i>	<i>Spent</i>
Staff trained - long term.	211103 Allowances	7,777
	211104 Statutory salaries	14,487
<b>Actual Outputs Achieved in Quarter:</b>	221001 Advertising and Public Relations	1,852
<b>4 members of staff were paid for long term course training</b>	221003 Staff Training	19,748
<b>Reasons for Variation in performance</b>	221006 Commissions and Related Charges	3,090
Attaching of staff to sister laws reform commissions for hands on experience was not sustainable unless some special funding is secured for that activity.	221008 Computer Supplies and IT Services	528
	221011 Printing, Stationery, Photocopying and Binding	13,870
	222001 Telecommunications	235
	227001 Travel Inland	158
	227004 Fuel, Lubricants and Oils	1,175
	228002 Maintenance - Vehicles	565
	<b>Total</b>	<b>63,485</b>
	<i>Wage Recurrent</i>	<i>14,487</i>
	<i>Non Wage Recurrent</i>	<i>48,999</i>
	<i>NTR</i>	<i>0</i>

**Output: 12 5205 Advocacy for Law Reform**

# Vote: 105 Law Reform Commission

## QUARTER 4: Outputs and Expenditure in Quarter

Planned and Actual Outputs in Quarter (Quantity and Location)	Expenditures incurred in the Quarter to deliver outputs <i>UShs Thousand</i>	
<b>Vote Function: 1252 Legal Reform</b>		
<i>Recurrent Programmes</i>		
<b>Programme 01 Headquarters</b>		
	<i>Item</i>	<i>Spent</i>
<b>Outputs Planned in Quarter:</b>		
Advocacy and dissemination of the following undertaken:- the Insolvency Act, the Partnership Act, the Computer Misuse Act and the Marriage and Divorce Bill.	211103 Allowances	5,387
	211104 Statutory salaries	19,480
	221001 Advertising and Public Relations	8,704
	221002 Workshops and Seminars	41,141
	221005 Hire of Venue (chairs, projector etc)	500
	221006 Commissions and Related Charges	0
	221007 Books, Periodicals and Newspapers	750
	221008 Computer Supplies and IT Services	1,803
	221009 Welfare and Entertainment	92
	221011 Printing, Stationery, Photocopying and Binding	8,231
	222001 Telecommunications	470
	227001 Travel Inland	3,750
	227002 Travel Abroad	6,600
	227004 Fuel, Lubricants and Oils	3,761
	228002 Maintenance - Vehicles	11,506
	<b>Total</b>	<b>112,175</b>
	<i>Wage Recurrent</i>	<i>19,480</i>
	<i>Non Wage Recurrent</i>	<i>92,695</i>
	<i>NTR</i>	<i>0</i>
<b>Actual Outputs Achieved in Quarter:</b>		
<b>2 workshops held (central &amp; eastern) targeting media and civil society organisations and advocacy report finalised on Marriage and divorce bill; Dissemination exercise conducted for the Contracts Act and Hire Purchase Act and Trade secrets Act.</b>		
<b>Reasons for Variation in performance</b>		
N/A		

### Output: 12 5206 LRC Support Services

	<i>Item</i>	<i>Spent</i>
<b>Outputs Planned in Quarter:</b>		
Recruitment of commission secretary, payment of utility bills, office rent, storage facilities, parking space. Launching of HIV/Aids policy, maintainance of equipments.	211103 Allowances	0
	211104 Statutory salaries	63,720
	212201 Social Security Contributions	113,268
	213001 Medical Expenses(To Employees)	196
	213002 Incapacity, death benefits and funeral expenses	977
	221001 Advertising and Public Relations	0
	221002 Workshops and Seminars	702
	221004 Recruitment Expenses	0
	221005 Hire of Venue (chairs, projector etc)	1,000
	221006 Commissions and Related Charges	0
	221007 Books, Periodicals and Newspapers	1,154
	221008 Computer Supplies and IT Services	781
	221009 Welfare and Entertainment	1,158
	221011 Printing, Stationery, Photocopying and Binding	6,805
	221012 Small Office Equipment	436
	222001 Telecommunications	0
	222002 Postage and Courier	1,450
	223003 Rent - Produced Assets to private entities	134,825
	223005 Electricity	0
	224002 General Supply of Goods and Services	0
	227001 Travel Inland	9,108
	227002 Travel Abroad	2,328
	227004 Fuel, Lubricants and Oils	0
	228001 Maintenance - Civil	0
<b>Actual Outputs Achieved in Quarter:</b>		
<b>Recruitment of commission secretary; payment of utility bills, office rent, storage facilities, parking space paid; maintainance of equipments done. HIV/AIDS policy launched, Communication Policy and strategy prepared, website undergoing reconstruction</b>		
<b>Reasons for Variation in performance</b>		
Due to increased cost of rent and lack of budgeting for the NSSF contribution, there was a need for internal reallocation of resources which affected some planned activities.		

**Vote: 105** Law Reform Commission**QUARTER 4: Outputs and Expenditure in Quarter**

Planned and Actual Outputs in Quarter (Quantity and Location)	Expenditures incurred in the Quarter to deliver outputs <i>UShs Thousand</i>
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**Vote Function: 1252 Legal Reform***Recurrent Programmes***Programme 01 Headquarters**

228002 Maintenance - Vehicles	26,081
228003 Maintenance Machinery, Equipment and Furniture	0
<b>Total</b>	<b>363,989</b>
<i>Wage Recurrent</i>	63,720
<i>Non Wage Recurrent</i>	300,269
<i>NTR</i>	0

*Development Projects***Project 0356 Law Reform Commission***Capital Purchases***Output: 12 5271 Acquisition of Land by Government***Outputs Planned in Quarter:*

N/A

*Actual Outputs Achieved in Quarter:*

N/A

*Reasons for Variation in performance*

N/A

<b>Total</b>	<b>0</b>
<i>GoU Development</i>	0
<i>External Financing</i>	0
<i>NTR</i>	0

**Output: 12 5275 Purchase of Motor Vehicles and Other Transport Equipment**

<i>Outputs Planned in Quarter:</i>	<i>Item</i>	<i>Spent</i>
1 vehicle purchased	231004 Transport Equipment	21,549

*Actual Outputs Achieved in Quarter:*

No vehicle purchased

*Reasons for Variation in performance*

No vehicle was purchased due to insufficient funds released.

<b>Total</b>	<b>21,549</b>
<i>GoU Development</i>	21,549
<i>External Financing</i>	0
<i>NTR</i>	0

**Output: 12 5276 Purchase of Office and ICT Equipment, including Software**

<i>Outputs Planned in Quarter:</i>	<i>Item</i>	<i>Spent</i>
Purchase of 1 heavy duty photocopier.	231005 Machinery and Equipment	59,220

*Actual Outputs Achieved in Quarter:*

1 heavy duty photocopier, AC unit, 4 Desktop computers, 4 UPS(650VA) 1 Printer, TV set procured and installed.

*Reasons for Variation in performance*

Due to insufficient release of funds for the procurement of the vehicle, the little funds were used to purchase other capital items which the

**Vote: 105** Law Reform Commission**QUARTER 4: Outputs and Expenditure in Quarter**

Planned and Actual Outputs in Quarter (Quantity and Location)	Expenditures incurred in the Quarter to deliver outputs <i>UShs Thousand</i>
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**Vote Function: 1252 Legal Reform***Development Projects***Project 0356 Law Reform Commission**

Commission was in need of.

	<b>Total</b>	<b>59,220</b>
	<i>GoU Development</i>	<i>59,220</i>
	<i>External Financing</i>	<i>0</i>
	<i>NTR</i>	<i>0</i>
	<b>GRAND TOTAL</b>	<b>1,348,548</b>
	<i>Wage Recurrent</i>	<i>558,308</i>
	<i>Non Wage Recurrent</i>	<i>709,471</i>
	<i>GoU Development</i>	<i>80,769</i>
	<i>External Financing</i>	<i>0</i>
	<i>NTR</i>	<i>0</i>

## Vote: 105 Law Reform Commission

### Checklist for OBT Submissions made during QUARTER 1 of following FY

*This is an automated checklist which shows whether data has been entered into the areas which are required for a complete quarterly submission. It does not verify the quality of the data that has been entered. A complete checklist is therefore a necessary, but not sufficient condition for a satisfactory submission to MoFPED.*

### Project and Programme Quarterly Performance Reports and Workplans (Step 2)

The table below shows whether output information, and where relevant donor and ntr data has been entered into the required areas for the quarterly performance reports and quarterly workplans under step 2.

#### Output Information

Vote Function, Project and Program	Q4 Report
<b>1252 Legal Reform</b>	
○ Recurrent Programmes	
- 01 Headquarters	Data In
○ Development Projects	
- 0356 Law Reform Commission	Data In

#### Donor Releases and Expenditure

#### NTR Releases and Expenditure

### Vote Performance Summary (Step 3)

The table below shows whether information has been entered into the required fields in the vote performance summary tables for each vote functions under step 3.1:

Vote Function	Perf. Indicators	Output Summary	Actions
1252 Legal Reform	Data In	Data In	Data In

The table below shows whether data has been entered in the fields for key variances in budget execution under step 3.2:

The table below shows whether data has been entered into the vote narrative fields under step 3.3:

	Narrative
Narrative	Data In