

Vote: 103 Inspectorate of Government (IG)

Structure of Submission

QUARTER 4 Performance Report

Summary of Vote Performance

Cumulative Progress Report for Projects and Programme

Quarterly Progress Report for Projects and Programmes

Submission Checklist

Vote: 103 Inspectorate of Government (IG)

QUARTER 4: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

This section provides an overview of Vote expenditure

(i) Snapshot of Vote Releases and Expenditures

Table V1.1 below summarises cumulative releases and expenditures by the end of the quarter:

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

(i) Excluding Arrears, Taxes	Approved Budget	Cashlimits by End	Released by End	Spent by End Jun	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	13.179	N/A	13.179	12.100	100.0%	91.8%	91.8%
Recurrent Non Wage	12.161	12.161	12.161	12.172	100.0%	100.1%	100.1%
Development GoU	2.960	2.413	2.413	2.390	81.5%	80.7%	99.0%
Development Ext Fin.	1.784	N/A	0.000	0.000	0.0%	0.0%	N/A
GoU Total	28.301	14.574	27.753	26.661	98.1%	94.2%	96.1%
Total GoU+Ext Fin. (MTEF)	30.085	N/A	27.753	26.661	92.2%	88.6%	96.1%
(ii) Arrears and Taxes Arrears	0.000	N/A	0.000	0.000	N/A	N/A	N/A
(ii) Arrears and Taxes Taxes	0.650	N/A	0.188	0.188	29.0%	29.0%	100.0%
Total Budget	30.735	14.574	27.942	26.849	90.9%	87.4%	96.1%

* Donor expenditure information available

** Non VAT on capital expenditure

The table below shows cumulative releases and expenditures to the Vote by Vote Function :

Table V1.2: Releases and Expenditure by Vote Function*

Billion Uganda Shillings	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	% Releases Spent
VF: 1451 Corruption investigation ,Litigation & Awareness	30.08	27.75	26.66	92.2%	88.6%	96.1%
Total For Vote	30.08	27.75	26.66	92.2%	88.6%	96.1%

* Excluding Taxes and Arrears

(ii) Matters to note in budget execution

This FY IG faced the challenge of insufficient funds for operations due to budgetary constraints. There is still a challenge of increased exchange rate rendering rent to be costly and high fuel prices coupled with high travel costs and inflation make operations expensive.

We experienced insufficient funding due to donor funding reduction. The budget gap is not yet addressed by the government of Uganda causing a big challenge in the operations of the Inspectorate. We still have a funding gap to finance increased operational demands, 10% NSSF and staff gratuity which were underfunded and to fill the staffing gaps created during IG job re-organization.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

(i) Major unspent balances		
Programs and Projects		
1.07Bn Shs	Programme/Project: 01	Statutory
Reason:		

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(ii) Expenditures in excess of the original approved budget

* Excluding Taxes and Arrears

V2: Performance Highlights

This section provides highlights of output performance, focusing on key outputs and actions implemented to improve section performance.

Table V2.1: Key Vote Output Indicators and Expenditures*

Vote, Vote Function Key Output	Approved Budget and Planned outputs	Cumulative Expenditure and Performance	Status and Reasons for any Variation from Plans
Vote Function: 1451 Corruption investigation ,Litigation & Awareness			
Output: 145102	Investigations/operations		
<i>Description of Performance:</i>	Investigate and complete 500 high profile complaints	412 complaints on corruption were investigated and completed. 279 cases are on going at various stages of completion	availability of both human and financial resources and strong legal and institutional framework led to better performance. The ongoing cases are a result of failure to get the necessary documents in time.
<i>Performance Indicators:</i>			
Annual count of complaints investigated and completed	500	68	
<i>Output Cost:</i>	US\$ Bn: 2.495	US\$ Bn: 2.410	% Budget Spent: 96.6%
Output: 145103	Prosecutions & Civil Litigation		
<i>Description of Performance:</i>	complete 10 civil cases Complete 50 corruption cases	completed 06 civil cases Completed 59 corruption cases	expeditious disposal of cases by the High court and Anti corruption division.
<i>Performance Indicators:</i>			
Number of corruption cases prosecuted and completed.	50	08	
Number of civil cases concluded	10	0	
<i>Output Cost:</i>	US\$ Bn: 2.030	US\$ Bn: 1.954	% Budget Spent: 96.3%
Output: 145104	Education and Public Awareness		
<i>Description of Performance:</i>	To hold 15 workshops Hold 30 electronic media shows 20 Integrity clubs seminars	13 workshops held Held 72 electronic media shows 20 Integrity club seminar held	Over performance was due to additional funding from NUSAF II and PRDP.
<i>Performance Indicators:</i>			
Number of workshops/seminars/film shows organised per annum	15	6	
Number of integrity clubs facilitated in Universities and other Tertiary Institutions	20	9	
<i>Output Cost:</i>	US\$ Bn: 2.260	US\$ Bn: 1.488	% Budget Spent: 65.8%
Output: 145105	Decentralised Anti - corruption programmes		
<i>Description of Performance:</i>	Investigate and conclude 1200	878 complaints investigated & completed 4252 cases are on going.	inadquate manpower and absence of second deputy IGG contributed to low performance

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<i>Vote, Vote Function Key Output</i>	Approved Budget and Planned outputs	Cumulative Expenditure and Performance	Status and Reasons for any Variation from Plans
			in the directorate.
<i>Performance Indicators:</i>			
Annual Count of complaints investigated and completed	1200	280	
<i>Output Cost:</i>	UShs Bn: 6.640	UShs Bn: 6.351	% Budget Spent: 95.6%
Output: 145106	Verification of Leaders' Declarations		
<i>Description of Performance:</i>	Verify 50 declarations and breaches.	15 Verifications of declarations 20 Investigations of breaches of Leadership code	Lack of the Leadership code Tribunal and delayed amendment of the of the Leadership code Act is a hindrance to the enforcement of the Leadership code. Also untimely provision of information by Government registries delays the search process hence affecting time taken to complete reports.
<i>Performance Indicators:</i>			
Percentage of declarations submitted by the leaders	100%	8.2	
Annual count of verifications concluded	50	5	
<i>Output Cost:</i>	UShs Bn: 1.739	UShs Bn: 1.667	% Budget Spent: 95.8%
Output: 145107	Ombudsman Complaints, Policy and Systems Studies		
<i>Description of Performance:</i>	To investigate and complete 300 complaints carry out and conclude 3 systems studies	287 complaints were investigated and completed. 2,(1 study was initiated in Q4) system studies are on going 373 cases are on going	System studies take long to be completed. Good performance in investigations was due to availability of both human and financial resources.
<i>Performance Indicators:</i>			
Annual count of Policy and Systems Studies initiated and concluded	3	2	
Annual count of Ombudsman complaints investigated and completed	300	145	
<i>Output Cost:</i>	UShs Bn: 1.491	UShs Bn: 1.427	% Budget Spent: 95.7%
Vote Function Cost	UShs Bn: 30.085	UShs Bn: 26.661	% Budget Spent: 88.6%
Cost of Vote Services:	UShs Bn: 30.085	UShs Bn: 26.661	% Budget Spent: 88.6%

* Excluding Taxes and Arrears

We are likely to close the year with difficulty due to lack of operational funds. Funds for Development budget were also not released to facilitate the procurements of office requirements.

Table V2.2: Implementing Actions to Improve Vote Performance

Planned Actions:	Actual Actions:	Reasons for Variation
Vote: 103 Inspectorate of Government (IG)		
Vote Function: 14 51 Corruption investigation ,Litigation & Awareness		

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Planned Actions:	Actual Actions:	Reasons for Variation
Funds permitting we shall open 1 regional office in Bushenyi	strengthened the existing regional offices to improve performance.	with effect from FY 2012/13 the Inspectorate focused on strengthening capacity of the Regional Offices to effectively and efficiently respond to corruption allegations and complaints.

V3: Details of Releases and Expenditure

This section provides a comprehensive summary of the outputs delivered by the Vote and further details of Vote expenditures by Vote Function and Expenditure Item.

Table V3.1: GoU Releases and Expenditure by Output*

Billion Uganda Shillings	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
VF:1451 Corruption investigation ,Litigation & Awareness	28.30	27.75	26.66	98.1%	94.2%	96.1%
<i>Class: Outputs Provided</i>	26.39	25.68	24.59	97.3%	93.2%	95.8%
145101 Administration & Support services	9.73	9.73	9.29	100.0%	95.5%	95.5%
145102 Investigations/operations	2.49	2.49	2.41	100.0%	96.6%	96.6%
145103 Prosecutions & Civil Litigation	2.03	2.03	1.95	100.0%	96.3%	96.3%
145104 Education and Public Awareness	2.26	1.55	1.49	68.6%	65.8%	95.9%
145105 Decentralised Anti - corruption programmes	6.64	6.64	6.35	100.0%	95.6%	95.6%
145106 Verification of Leaders' Declarations	1.74	1.74	1.67	100.0%	95.8%	95.8%
145107 Ombudsman Complaints, Policy and Systems Studies	1.49	1.49	1.43	100.0%	95.7%	95.7%
<i>Class: Capital Purchases</i>	1.91	2.07	2.07	108.5%	108.4%	99.9%
145171 Acquisition of Land by Government	1.50	1.50	1.50	100.0%	100.0%	100.0%
145175 Purchase of Motor Vehicles and Other Transport Equipment	0.11	0.47	0.47	429.1%	428.3%	99.8%
145176 Purchase of Office and ICT Equipment, including Software	0.18	0.06	0.06	33.3%	33.1%	99.3%
145178 Purchase of Office and Residential Furniture and Fittings	0.12	0.04	0.04	33.3%	33.2%	99.5%
Total For Vote	28.30	27.75	26.66	98.1%	94.2%	96.1%

* Excluding Taxes and Arrears

Table V3.2: 2012/13 GoU Expenditure by Item

Billion Uganda Shillings	Approved Budget	Releases	Expend-iture	% Budget Released	% Budget Spent	% Releases Spent
<i>Output Class: Outputs Provided</i>	26.39	25.68	24.59	97.3%	93.2%	95.8%
211103 Allowances	2.60	2.35	2.35	90.4%	90.3%	99.9%
211104 Statutory salaries	13.18	13.18	12.10	100.0%	91.8%	91.8%
212101 Social Security Contributions (NSSF)	1.30	1.30	1.30	100.0%	100.0%	100.0%
212201 Social Security Contributions	3.44	3.44	3.44	100.0%	100.0%	100.0%
213001 Medical Expenses(To Employees)	0.01	0.01	0.01	100.0%	100.0%	100.0%
213002 Incapacity, death benefits and funeral expenses	0.02	0.02	0.02	100.0%	99.9%	99.9%
221001 Advertising and Public Relations	0.02	0.02	0.02	100.0%	100.0%	100.0%
221003 Staff Training	0.01	0.01	0.01	100.0%	100.0%	100.0%
221004 Recruitment Expenses	0.01	0.01	0.01	100.0%	100.0%	100.0%
221006 Commissions and Related Charges	0.09	0.09	0.09	100.0%	100.0%	100.0%
221007 Books, Periodicals and Newspapers	0.11	0.11	0.11	100.0%	100.0%	100.0%
221008 Computer Supplies and IT Services	0.09	0.09	0.09	100.0%	100.0%	100.0%
221009 Welfare and Entertainment	0.15	0.15	0.15	100.0%	100.0%	100.0%
221010 Special Meals and Drinks	0.01	0.01	0.01	100.0%	100.0%	100.0%
221011 Printing, Stationery, Photocopying and Binding	0.13	0.13	0.13	100.0%	100.0%	100.0%
221012 Small Office Equipment	0.01	0.01	0.01	100.0%	100.0%	100.0%
221017 Subscriptions	0.07	0.07	0.07	100.0%	100.0%	100.0%
222001 Telecommunications	0.20	0.20	0.20	100.0%	101.9%	101.9%

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Billion Uganda Shillings	Approved Budget	Releases	Expenditure	% Budget Released	% Budget Spent	% Releases Spent
222002 Postage and Courier	0.01	0.01	0.01	100.0%	100.0%	100.0%
222003 Information and Communications Technology	0.05	0.05	0.05	100.0%	100.0%	100.0%
223001 Property Expenses	0.00	0.00	0.00	100.0%	100.0%	100.0%
223003 Rent - Produced Assets to private entities	1.69	1.69	1.69	100.0%	100.0%	100.0%
223004 Guard and Security services	0.02	0.02	0.02	100.0%	100.0%	100.0%
223005 Electricity	0.11	0.11	0.11	100.0%	100.0%	100.0%
223006 Water	0.02	0.02	0.02	100.0%	100.0%	100.0%
223007 Other Utilities- (fuel, gas, f	0.00	0.00	0.00	100.0%	100.0%	100.0%
224002 General Supply of Goods and Services	0.07	0.07	0.07	100.0%	94.7%	94.7%
224003 Classified Expenditure	0.15	0.15	0.15	100.0%	100.0%	100.0%
225001 Consultancy Services- Short-term	0.02	0.02	0.01	100.0%	100.0%	100.0%
227001 Travel Inland	1.46	1.24	1.24	84.8%	85.1%	100.3%
227002 Travel Abroad	0.19	0.19	0.19	100.0%	100.0%	100.0%
227004 Fuel, Lubricants and Oils	0.69	0.51	0.50	75.0%	73.1%	97.5%
228001 Maintenance - Civil	0.03	0.03	0.03	100.0%	100.0%	100.0%
228002 Maintenance - Vehicles	0.39	0.32	0.32	82.9%	82.6%	99.6%
228003 Maintenance Machinery, Equipment and Furniture	0.04	0.04	0.04	100.0%	100.0%	100.0%
282101 Donations	0.01	0.01	0.01	100.0%	100.0%	100.0%
Output Class: Capital Purchases	2.56	2.26	2.26	88.3%	88.2%	99.9%
231004 Transport Equipment	0.11	0.47	0.47	429.1%	428.3%	99.8%
231005 Machinery and Equipment	0.18	0.06	0.06	33.3%	33.1%	99.3%
231006 Furniture and Fixtures	0.12	0.04	0.04	33.3%	33.2%	99.5%
311101 Land	1.50	1.50	1.50	100.0%	100.0%	100.0%
312206 Gross Tax	0.65	0.19	0.19	29.0%	29.0%	100.0%
Grand Total:	28.95	27.94	26.85	96.5%	92.7%	96.1%
Total Excluding Taxes and Arrears:	28.30	27.75	26.66	98.1%	94.2%	96.1%

Table V3.3: GoU Releases and Expenditure by Project and Programme*

Billion Uganda Shillings	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
VF:1451 Corruption investigation ,Litigation & Awareness	28.30	27.75	26.66	98.1%	94.2%	96.1%
<i>Recurrent Programmes</i>						
01 Statutory	25.34	25.34	24.27	100.0%	95.8%	95.8%
<i>Development Projects</i>						
0354 Support to IGG	2.96	2.41	2.39	81.5%	80.7%	99.0%
Total For Vote	28.30	27.75	26.66	98.1%	94.2%	96.1%

* Excluding Taxes and Arrears

Table V3.4: External Financing Releases and Expenditure by Project and Programme*

Billion Uganda Shillings	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
VF:1451 Corruption investigation ,Litigation & Awareness	1.78	0.00	0.00	0.0%	0.0%	N/A
<i>Development Projects</i>						
0354 Support to IGG	1.78	0.00	0.00	0.0%	0.0%	N/A
Total For Vote	1.78	0.00	0.00	0.0%	0.0%	N/A

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QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs and Cumulative Outputs Achieved by End of Quarter (Quantity and Location)	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Vote Function: 1451 Corruption investigation ,Litigation & Awareness

Recurrent Programmes

Programme 01 Statutory

Outputs Provided

Output: 14 5101 Administration & Support services

	Item	Spent
Annual Planned Outputs:		
Recruitment of 10 Officers	211103 Allowances	864,311
	211104 Statutory salaries	5,079,695
Training of 150 Officers	212101 Social Security Contributions (NSSF)	385,344
	212201 Social Security Contributions	584,042
Procurement of Goods, services & works.	213001 Medical Expenses (To Employees)	6,600
	213002 Incapacity, death benefits and funeral expenses	3,000
Organise 3 Exchange programmes	221001 Advertising and Public Relations	4,280
	221003 Staff Training	7,827
Cumulative Outputs Achieved by the end of the Quarter:		
Trained 98 Officers	221004 Recruitment Expenses	8,000
	221006 Commissions and Related Charges	94,320
Procurement of Goods, services & works.	221007 Books, Periodicals and Newspapers	15,095
	221008 Computer Supplies and IT Services	27,900
Recruited 57 officers launched the HIV Policy	221009 Welfare and Entertainment	76,128
	221010 Special Meals and Drinks	12,780
Organised 4 Exchange	221011 Printing, Stationery, Photocopying and Binding	23,991
Reasons for Variation in performance	221012 Small Office Equipment	375
The Inspectorate recruited more technical and support staff compared to the planned due to; rationalization of wage allocation, realization of savings from delayed recruitment and some staff were recruited on replacement basis.	221017 Subscriptions	66,970
	222001 Telecommunications	115,920
	222002 Postage and Courier	7,519
	222003 Information and Communications Technology	45,911
	223001 Property Expenses	1,200
	223003 Rent - Produced Assets to private entities	1,308,257
	223004 Guard and Security services	7,080
	223005 Electricity	84,000
	224002 General Supply of Goods and Services	24,185
	224003 Classified Expenditure	36,000
	227001 Travel Inland	136,898
	227002 Travel Abroad	81,881
	227004 Fuel, Lubricants and Oils	89,046
	228001 Maintenance - Civil	6,140
	228002 Maintenance - Vehicles	24,900
	228003 Maintenance Machinery, Equipment and Furniture	18,430
	Total	9,248,024
	Wage Recurrent	5,079,695
	Non Wage Recurrent	4,168,330
	NTR	0

Output: 14 5102 Investigations/operations

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QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs and Cumulative Outputs Achieved by End of Quarter (Quantity and Location)	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
Vote Function: 1451 Corruption investigation ,Litigation & Awareness		
<i>Recurrent Programmes</i>		
Programme 01 Statutory		
	<i>Item</i>	<i>Spent</i>
Annual Planned Outputs:	211103 Allowances	194,434
500 complaints on corruption to be investigated and completed.	211104 Statutory salaries	990,542
Cumulative Outputs Achieved by the end of the Quarter:	212101 Social Security Contributions (NSSF)	183,606
341 complaints on corruption were investigated and completed.	212201 Social Security Contributions	492,486
279 cases are on going at various stages of completion	213002 Incapacity, death benefits and funeral expenses	3,000
Reasons for Variation in performance	221007 Books, Periodicals and Newspapers	9,800
availability of both human and financial resources and strong legal and institutional framework led to better performance. The ongoing cases are a result of failure to get the necessary documents in time.	221008 Computer Supplies and IT Services	5,240
	221009 Welfare and Entertainment	4,792
	221011 Printing, Stationery, Photocopying and Binding	10,093
	221012 Small Office Equipment	1,190
	223004 Guard and Security services	3,540
	224003 Classified Expenditure	60,000
	225001 Consultancy Services- Short-term	5,000
	227001 Travel Inland	277,143
	227002 Travel Abroad	13,425
	227004 Fuel, Lubricants and Oils	110,460
	228002 Maintenance - Vehicles	40,300
	282101 Donations	5,000
	Total	2,410,051
	<i>Wage Recurrent</i>	<i>990,542</i>
	<i>Non Wage Recurrent</i>	<i>1,419,509</i>
	<i>NTR</i>	<i>0</i>

Output: 14 5103 Prosecutions & Civil Litigation

	<i>Item</i>	<i>Spent</i>
Annual Planned Outputs:	211103 Allowances	170,737
50 Corruption Cases to be concluded	211104 Statutory salaries	832,206
10 Civil Cases to be concluded	212101 Social Security Contributions (NSSF)	159,966
Cumulative Outputs Achieved by the end of the Quarter:	212201 Social Security Contributions	428,676
59 Corruption Cases concluded	213002 Incapacity, death benefits and funeral expenses	3,000
6 Civil Cases concluded	221007 Books, Periodicals and Newspapers	38,897
114 prosecution cases are on going.	221008 Computer Supplies and IT Services	12,240
Reasons for Variation in performance	221009 Welfare and Entertainment	4,463
Expeditious disposal of cases by the High court and Anti corruption division.	221011 Printing, Stationery, Photocopying and Binding	17,014
	221012 Small Office Equipment	2,150
	223004 Guard and Security services	3,540
	227001 Travel Inland	121,784
	227002 Travel Abroad	11,985
	227004 Fuel, Lubricants and Oils	103,570
	228002 Maintenance - Vehicles	44,000
	Total	1,954,228
	<i>Wage Recurrent</i>	<i>832,206</i>
	<i>Non Wage Recurrent</i>	<i>1,122,023</i>
	<i>NTR</i>	<i>0</i>

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QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs and Cumulative Outputs Achieved by End of Quarter (Quantity and Location)	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Vote Function: 1451 Corruption investigation ,Litigation & Awareness		
<i>Recurrent Programmes</i>		
Programme 01 Statutory		
Output: 14 5104 Education and Public Awareness		
	<i>Item</i>	<i>Spent</i>
Annual Planned Outputs:	211103 Allowances	102,842
10 Workshops for district leaders held	211104 Statutory salaries	497,156
30 Electronic and media programs	212101 Social Security Contributions (NSSF)	96,630
12 integrity clubs to launched in Universities	212201 Social Security Contributions	259,036
	213002 Incapacity, death benefits and funeral expenses	3,000
Cumulative Outputs Achieved by the end of the Quarter:	221001 Advertising and Public Relations	10,400
13 Workshops for district leaders held	221007 Books, Periodicals and Newspapers	10,818
72 Electronic and media programs	221008 Computer Supplies and IT Services	15,310
20 integrity clubs launched in Universities	221009 Welfare and Entertainment	11,358
	221011 Printing, Stationery, Photocopying and Binding	24,014
Reasons for Variation in performance	221012 Small Office Equipment	1,006
Over performance was due to additional funding from NUSAF II and PRDP.	223004 Guard and Security services	3,540
	227001 Travel Inland	84,457
	227002 Travel Abroad	22,864
	227004 Fuel, Lubricants and Oils	50,963
	228002 Maintenance - Vehicles	21,600
	Total	1,214,995
	Wage Recurrent	497,156
	Non Wage Recurrent	717,838
	NTR	0

Output: 14 5105 Decentralised Anti - corruption programmes

	<i>Item</i>	<i>Spent</i>
Annual Planned Outputs:	211103 Allowances	711,918
1000 complaints investigated & completed	211104 Statutory salaries	3,186,186
Cumulative Outputs Achieved by the end of the Quarter:	212101 Social Security Contributions (NSSF)	235,613
878 complaints investigated & completed	212201 Social Security Contributions	1,043,501
4252 cases are on going.	213002 Incapacity, death benefits and funeral expenses	2,988
Reasons for Variation in performance	221007 Books, Periodicals and Newspapers	20,000
Inadequate manpower and absence of second deputy IGG contributed to low performance in the directorate.	221008 Computer Supplies and IT Services	15,000
	221009 Welfare and Entertainment	40,000
	221011 Printing, Stationery, Photocopying and Binding	38,840
	221012 Small Office Equipment	4,500
	222001 Telecommunications	84,640
	222002 Postage and Courier	5,920
	223003 Rent - Produced Assets to private entities	384,000
	223004 Guard and Security services	4,720
	223005 Electricity	28,800
	223006 Water	15,360
	223007 Other Utilities- (fuel, gas, f	2,496
	224003 Classified Expenditure	31,200
	227001 Travel Inland	275,920
	227002 Travel Abroad	6,780

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QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs and Cumulative Outputs Achieved by End of Quarter (Quantity and Location)	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Vote Function: 1451 Corruption investigation ,Litigation & Awareness		
<i>Recurrent Programmes</i>		
Programme 01 Statutory		
	227004 Fuel, Lubricants and Oils	55,152
	228001 Maintenance - Civil	19,199
	228002 Maintenance - Vehicles	114,681
	228003 Maintenance Machinery, Equipment and Furniture	23,210
	Total	6,350,623
	<i>Wage Recurrent</i>	<i>3,186,186</i>
	<i>Non Wage Recurrent</i>	<i>3,164,436</i>
	<i>NTR</i>	<i>0</i>

Output: 14 5106 Verification of Leaders' Declarations

	Item	Spent
Annual Planned Outputs:	211103 Allowances	132,812
50 Verifications of declarations	211104 Statutory salaries	805,189
	212101 Social Security Contributions (NSSF)	119,707
20 Investigations of breaches of Leadership code	212201 Social Security Contributions	319,526
Cumulative Outputs Achieved by the end of the Quarter:	213002 Incapacity, death benefits and funeral expenses	1,000
15 Verifications of declarations	221001 Advertising and Public Relations	8,762
	221007 Books, Periodicals and Newspapers	10,665
20 Investigations of breaches of Leadership code	221008 Computer Supplies and IT Services	7,518
Reasons for Variation in performance	221009 Welfare and Entertainment	5,794
Lack of the Leadership code Tribunal and delayed amendment of the Leadership code Act is a hindrance to the enforcement of the Leadership code. Also untimely provision of information by Government registries delays the search process hence affecting time taken to complete reports.	221011 Printing, Stationery, Photocopying and Binding	12,217
	221012 Small Office Equipment	600
	224003 Classified Expenditure	18,000
	225001 Consultancy Services- Short-term	10,000
	227001 Travel Inland	97,131
	227002 Travel Abroad	34,061
	227004 Fuel, Lubricants and Oils	49,500
	228002 Maintenance - Vehicles	28,200
	282101 Donations	6,240
	Total	1,666,920
	<i>Wage Recurrent</i>	<i>805,189</i>
	<i>Non Wage Recurrent</i>	<i>861,731</i>
	<i>NTR</i>	<i>0</i>

Output: 14 5107 Ombudsman Complaints, Policy and Systems Studies

	Item	Spent
Annual Planned Outputs:	211103 Allowances	126,051
300 complaints to be investigated	211104 Statutory salaries	708,821
	212101 Social Security Contributions (NSSF)	117,457
3 Policy and systems studies	212201 Social Security Contributions	314,555
Cumulative Outputs Achieved by the end of the Quarter:	213002 Incapacity, death benefits and funeral expenses	1,000
287 complaints were investigated and completed.	221007 Books, Periodicals and Newspapers	5,445
2,(1 study was initiated in Q4) system studies are on going	221008 Computer Supplies and IT Services	4,187
373 cases are on going	221009 Welfare and Entertainment	5,794
Reasons for Variation in performance	221011 Printing, Stationery, Photocopying and Binding	5,823
System studies take long to be completed. Good performance in investigations was due to availability of both human and financial		

Vote: 103

Inspectorate of Government (IG)

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs and Cumulative Outputs Achieved by End of Quarter (Quantity and Location)	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Vote Function: 1451 Corruption investigation ,Litigation & Awareness

Recurrent Programmes

Programme 01 Statutory

resources.	221012 Small Office Equipment	420
	227001 Travel Inland	73,150
	227002 Travel Abroad	20,311
	227004 Fuel, Lubricants and Oils	26,400
	228002 Maintenance - Vehicles	17,120
	Total	1,426,534
	Wage Recurrent	708,821
	Non Wage Recurrent	717,713
	NTR	0

Development Projects

Project 0354 Support to IGG

Capital Purchases

Output: 14 5171 Acquisition of Land by Government

	Item	Spent
Annual Planned Outputs:	311101 Land	1,500,000
Complete payment of the plot of land		
Cumulative Outputs Achieved by the end of the Quarter:		
na		
Reasons for Variation in performance		
na		
	Total	1,500,000
	GoU Development	1,500,000
	External Financing	0
	NTR	0

Output: 14 5175 Purchase of Motor Vehicles and Other Transport Equipment

	Item	Spent
Annual Planned Outputs:	231004 Transport Equipment	471,091
Purchase:		
1 Toyota Hilux		
Cumulative Outputs Achieved by the end of the Quarter:		
na		
Reasons for Variation in performance		
na		
	Total	471,091
	GoU Development	471,091
	External Financing	0
	NTR	0

Output: 14 5176 Purchase of Office and ICT Equipment, including Software

Vote: 103

Inspectorate of Government (IG)

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs and Cumulative Outputs Achieved by End of Quarter (Quantity and Location)	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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Vote Function: 1451 Corruption investigation ,Litigation & Awareness

Development Projects

Project 0354 Support to IGG

<i>Item</i>	<i>Spent</i>
Annual Planned Outputs:	
Assorted Equipments	231005 Machinery and Equipment
	59,574
Cumulative Outputs Achieved by the end of the Quarter:	
na	
Reasons for Variation in performance	
na	
	Total
	59,574
	<i>GoU Development</i>
	59,574
	<i>External Financing</i>
	0
	<i>NTR</i>
	0

Output: 14 5178 Purchase of Office and Residential Furniture and Fittings

<i>Item</i>	<i>Spent</i>
Annual Planned Outputs:	
Assorted office furniture & Fittings	231006 Furniture and Fixtures
	39,912
Cumulative Outputs Achieved by the end of the Quarter:	
na	
Reasons for Variation in performance	
na	
	Total
	39,912
	<i>GoU Development</i>
	39,912
	<i>External Financing</i>
	0
	<i>NTR</i>
	0

Outputs Provided

Output: 14 5101 Administration & Support services

<i>Item</i>	<i>Spent</i>
Annual Planned Outputs:	
Train 150 IG Staff	224002 General Supply of Goods and Services
	46,104
Procure Assorted Goods & Supplies	
Cumulative Outputs Achieved by the end of the Quarter:	
na	
Reasons for Variation in performance	
na	
	Total
	46,104
	<i>GoU Development</i>
	46,104
	<i>External Financing</i>
	0
	<i>NTR</i>
	0

Output: 14 5104 Education and Public Awareness

Vote: 103 Inspectorate of Government (IG)**QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter**

Annual Planned Outputs and Cumulative Outputs Achieved by End of Quarter (Quantity and Location)	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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Vote Function: 1451 Corruption investigation ,Litigation & Awareness*Development Projects***Project 0354 Support to IGG**

	<i>Item</i>	<i>Spent</i>
Annual Planned Outputs:	211103 Allowances	48,000
	227001 Travel Inland	176,843
Cumulative Outputs Achieved by the end of the Quarter:	227004 Fuel, Lubricants and Oils	16,036
na	228002 Maintenance - Vehicles	32,000

Reasons for Variation in performance

na

Total	272,879
<i>GoU Development</i>	272,879
<i>External Financing</i>	0
<i>NTR</i>	0
GRAND TOTAL	26,660,936
<i>Wage Recurrent</i>	12,099,794
<i>Non Wage Recurrent</i>	12,171,581
<i>GoU Development</i>	2,389,561
<i>External Financing</i>	0
<i>NTR</i>	0

Vote: 103

Inspectorate of Government (IG)

QUARTER 4: Outputs and Expenditure in Quarter

Planned and Actual Outputs in Quarter (Quantity and Location)	Expenditures incurred in the Quarter to deliver outputs <i>US\$ Thousands</i>
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Vote Function: 1451 Corruption investigation ,Litigation & Awareness

Recurrent Programmes

Programme 01 Statutory

Outputs Provided

Output: 14 5101 Administration & Support services

	<i>Item</i>	<i>Spent</i>
Outputs Planned in Quarter:	211103 Allowances	166,598
	211104 Statutory salaries	862,514
Training of 75 Officers	212101 Social Security Contributions (NSSF)	96,432
	212201 Social Security Contributions	524
Procurement of Goods, services & works.	213001 Medical Expenses (To Employees)	1,800
	213002 Incapacity, death benefits and funeral expenses	882
Organise 1 Exchange	221001 Advertising and Public Relations	1,072
Actual Outputs Achieved in Quarter:	221003 Staff Training	1,957
Trained 23 Officers	221004 Recruitment Expenses	4,355
Procurement of Goods, services & works.	221006 Commissions and Related Charges	23,792
	221007 Books, Periodicals and Newspapers	4,396
Organised 4 Exchange programmes	221008 Computer Supplies and IT Services	7,053
	221009 Welfare and Entertainment	19,953
Recruited 57 staff	221010 Special Meals and Drinks	6,946
Reasons for Variation in performance	221011 Printing, Stationery, Photocopying and Binding	6,507
The Inspectorate recruited more technical and support staff compared to the planned due to; rationalization of wage allocation, realization of savings from delayed recruitment and some staff were recruited on replacement basis.	221012 Small Office Equipment	375
	221017 Subscriptions	22,652
	222001 Telecommunications	32,604
	222002 Postage and Courier	3,030
	222003 Information and Communications Technology	20,993
	223001 Property Expenses	970
	223003 Rent - Produced Assets to private entities	326,893
	223004 Guard and Security services	1,981
	223005 Electricity	42,250
	224002 General Supply of Goods and Services	13,439
	224003 Classified Expenditure	9,157
	227001 Travel Inland	15,984
	227002 Travel Abroad	43,537
	227004 Fuel, Lubricants and Oils	25,673
	228001 Maintenance - Civil	1,870
	228002 Maintenance - Vehicles	1,650
	228003 Maintenance Machinery, Equipment and Furniture	5,215
	Total	1,773,053
	Wage Recurrent	862,514
	Non Wage Recurrent	910,540
	NTR	0

Output: 14 5102 Investigations/operations

Vote: 103

Inspectorate of Government (IG)

QUARTER 4: Outputs and Expenditure in Quarter

Planned and Actual Outputs in Quarter (Quantity and Location)	Expenditures incurred in the Quarter to deliver outputs <i>UShs Thousand</i>
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Vote Function: 1451 Corruption investigation ,Litigation & Awareness

Recurrent Programmes

Programme 01 Statutory

	<i>Item</i>	<i>Spent</i>
Outputs Planned in Quarter:		
125 complaints on corruption to be investigated and completed.	211103 Allowances	55,664
	211104 Statutory salaries	270,148
Actual Outputs Achieved in Quarter:		
68 complaints on corruption were investigated and completed.	212101 Social Security Contributions (NSSF)	47,315
	212201 Social Security Contributions	0
Reasons for Variation in performance	213002 Incapacity, death benefits and funeral expenses	1,500
availability of both human and financial resources and strong legal and institutional framework led to better performance. The ongoing cases are a result of failure to get the necessary documents in time.	221007 Books, Periodicals and Newspapers	3,350
	221008 Computer Supplies and IT Services	2,865
	221009 Welfare and Entertainment	1,352
	221011 Printing, Stationery, Photocopying and Binding	2,524
	221012 Small Office Equipment	1,190
	223004 Guard and Security services	560
	224003 Classified Expenditure	15,992
	225001 Consultancy Services- Short-term	3,629
	227001 Travel Inland	87,820
	227002 Travel Abroad	10,325
	227004 Fuel, Lubricants and Oils	35,070
	228002 Maintenance - Vehicles	10,150
	282101 Donations	2,300
	Total	551,754
	Wage Recurrent	270,148
	Non Wage Recurrent	281,606
	NTR	0

Output: 14 5103 Prosecutions & Civil Litigation

	<i>Item</i>	<i>Spent</i>
Outputs Planned in Quarter:		
10 Corruption Cases to be concluded	211103 Allowances	47,756
	211104 Statutory salaries	226,965
1 Civil Cases to be concluded	212101 Social Security Contributions (NSSF)	41,438
	212201 Social Security Contributions	0
Actual Outputs Achieved in Quarter:		
8 Corruption Cases concluded	213002 Incapacity, death benefits and funeral expenses	750
	221007 Books, Periodicals and Newspapers	9,812
	221008 Computer Supplies and IT Services	3,481
	221009 Welfare and Entertainment	1,283
	221011 Printing, Stationery, Photocopying and Binding	4,286
	221012 Small Office Equipment	985
	223004 Guard and Security services	960
	227001 Travel Inland	40,205
	227002 Travel Abroad	6,788
	227004 Fuel, Lubricants and Oils	33,150
	228002 Maintenance - Vehicles	11,000
	Total	428,858
	Wage Recurrent	226,965
	Non Wage Recurrent	201,893
	NTR	0

Vote: 103 Inspectorate of Government (IG)

QUARTER 4: Outputs and Expenditure in Quarter

Planned and Actual Outputs in Quarter (Quantity and Location)	Expenditures incurred in the Quarter to deliver outputs <i>US\$ Thousands</i>	
Vote Function: 1451 Corruption investigation ,Litigation & Awareness		
<i>Recurrent Programmes</i>		
Programme 01 Statutory		
Output: 14 5104 Education and Public Awareness		
	Item	Spent
Outputs Planned in Quarter:		
3 Workshops for district leaders held	211103 Allowances	31,067
	211104 Statutory salaries	135,588
8 Electronic and media programs	212101 Social Security Contributions (NSSF)	26,930
	212201 Social Security Contributions	7,180
3 integrity clubs to launched in Universities	213002 Incapacity, death benefits and funeral expenses	750
Actual Outputs Achieved in Quarter:		
6 Workshops for district leaders held	221001 Advertising and Public Relations	4,075
	221007 Books, Periodicals and Newspapers	2,807
44 Electronic and media programs	221008 Computer Supplies and IT Services	4,888
	221009 Welfare and Entertainment	3,258
9 integrity clubs launched in Universities	221011 Printing, Stationery, Photocopying and Binding	7,236
Reasons for Variation in performance	221012 Small Office Equipment	1,006
Over performance was due to additional funding from NUSAF II and PRDP.	223004 Guard and Security services	1,540
	227001 Travel Inland	42,292
	227002 Travel Abroad	13,714
	227004 Fuel, Lubricants and Oils	13,481
	228002 Maintenance - Vehicles	6,351
	Total	302,163
	Wage Recurrent	135,588
	Non Wage Recurrent	166,575
	NTR	0

Output: 14 5105 Decentralised Anti - corruption programmes

	Item	Spent
Outputs Planned in Quarter:		
250 complaints investigated & completed	211103 Allowances	181,343
	211104 Statutory salaries	825,244
Actual Outputs Achieved in Quarter:		
280 complaints investigated & completed	212101 Social Security Contributions (NSSF)	60,451
	212201 Social Security Contributions	0
Reasons for Variation in performance	213002 Incapacity, death benefits and funeral expenses	738
Inadequate manpower and absence of second deputy IGG contributed to low performance in the directorate.	221007 Books, Periodicals and Newspapers	5,534
	221008 Computer Supplies and IT Services	5,854
	221009 Welfare and Entertainment	13,910
	221011 Printing, Stationery, Photocopying and Binding	10,062
	221012 Small Office Equipment	1,216
	222001 Telecommunications	22,430
	222002 Postage and Courier	2,491
	223003 Rent - Produced Assets to private entities	131,930
	223004 Guard and Security services	2,150
	223005 Electricity	21,600
	223006 Water	480
	223007 Other Utilities- (fuel, gas, f	1,342
	224003 Classified Expenditure	8,372
	227001 Travel Inland	70,065
	227002 Travel Abroad	4,227

Vote: 103

Inspectorate of Government (IG)

QUARTER 4: Outputs and Expenditure in Quarter

Planned and Actual Outputs in Quarter (Quantity and Location)	Expenditures incurred in the Quarter to deliver outputs <i>US\$ Thousand</i>
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Vote Function: 1451 Corruption investigation ,Litigation & Awareness

Recurrent Programmes

Programme 01 Statutory

227004 Fuel, Lubricants and Oils	15,576
228001 Maintenance - Civil	9,914
228002 Maintenance - Vehicles	31,025
228003 Maintenance Machinery, Equipment and Furniture	9,405
Total	1,435,357
<i>Wage Recurrent</i>	825,244
<i>Non Wage Recurrent</i>	610,114
<i>NTR</i>	0

Output: 14 5106 Verification of Leaders' Declarations

<i>Outputs Planned in Quarter:</i>	<i>Item</i>	<i>Spent</i>
10 Verifications of declarations	211103 Allowances	34,721
5 Investigations of breaches of Leadership code	211104 Statutory salaries	216,893
	212101 Social Security Contributions (NSSF)	32,704
	212201 Social Security Contributions	0
Actual Outputs Achieved in Quarter:	213002 Incapacity, death benefits and funeral expenses	250
3 Verifications of declarations	221001 Advertising and Public Relations	2,262
3 Investigations of breaches of Leadership code	221007 Books, Periodicals and Newspapers	3,165
<i>Reasons for Variation in performance</i>	221008 Computer Supplies and IT Services	2,165
Lack of the Leadership code Tribunal and delayed amendment of the Leadership code Act is a hindrance to the enforcement of the Leadership code. Also untimely provision of information by Government registries delays the search process hence affecting time taken to complete reports.	221009 Welfare and Entertainment	1,944
	221011 Printing, Stationery, Photocopying and Binding	4,799
	221012 Small Office Equipment	200
	224003 Classified Expenditure	4,500
	225001 Consultancy Services- Short-term	5,246
	227001 Travel Inland	31,579
	227002 Travel Abroad	20,427
	227004 Fuel, Lubricants and Oils	14,700
	228002 Maintenance - Vehicles	9,600
	282101 Donations	3,120
	Total	388,273
	<i>Wage Recurrent</i>	216,893
	<i>Non Wage Recurrent</i>	171,381
	<i>NTR</i>	0

Output: 14 5107 Ombudsman Complaints, Policy and Systems Studies

<i>Outputs Planned in Quarter:</i>	<i>Item</i>	<i>Spent</i>
75 complaints were investigated and completed.	211103 Allowances	31,801
1 system study completed.	211104 Statutory salaries	193,315
	212101 Social Security Contributions (NSSF)	35,533
	212201 Social Security Contributions	1,000
Actual Outputs Achieved in Quarter:	213002 Incapacity, death benefits and funeral expenses	250
145 complaints were investigated and completed.	221007 Books, Periodicals and Newspapers	2,445
2 system studies are on going	221008 Computer Supplies and IT Services	1,087
<i>Reasons for Variation in performance</i>	221009 Welfare and Entertainment	1,494
System studies take long to be completed. Good performance in investigations was due to availability of both human and financial resources.	221011 Printing, Stationery, Photocopying and Binding	1,556

Vote: 103

Inspectorate of Government (IG)

QUARTER 4: Outputs and Expenditure in Quarter

Planned and Actual Outputs in Quarter (Quantity and Location)	Expenditures incurred in the Quarter to deliver outputs <i>US\$ Thousands</i>
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Vote Function: 1451 Corruption investigation ,Litigation & Awareness

Recurrent Programmes

Programme 01 Statutory

221012 Small Office Equipment	420
227001 Travel Inland	22,075
227002 Travel Abroad	11,261
227004 Fuel, Lubricants and Oils	8,150
228002 Maintenance - Vehicles	5,560
Total	315,947
<i>Wage Recurrent</i>	<i>193,315</i>
<i>Non Wage Recurrent</i>	<i>122,633</i>
<i>NTR</i>	<i>0</i>

Development Projects

Project 0354 Support to IGG

Capital Purchases

Output: 14 5171 Acquisition of Land by Government

	<i>Item</i>	<i>Spent</i>
Outputs Planned in Quarter:		
Complete payment of the plot of land	311101 Land	0
Actual Outputs Achieved in Quarter:		
na		
Reasons for Variation in performance		
na		
Total		0
<i>GoU Development</i>		<i>0</i>
<i>External Financing</i>		<i>0</i>
<i>NTR</i>		<i>0</i>

Output: 14 5175 Purchase of Motor Vehicles and Other Transport Equipment

	<i>Item</i>	<i>Spent</i>
Outputs Planned in Quarter:		
na	231004 Transport Equipment	471,091
Actual Outputs Achieved in Quarter:		
na		
Reasons for Variation in performance		
na		
Total		471,091
<i>GoU Development</i>		<i>471,091</i>
<i>External Financing</i>		<i>0</i>
<i>NTR</i>		<i>0</i>

Output: 14 5176 Purchase of Office and ICT Equipment, including Software

	<i>Item</i>	<i>Spent</i>
Outputs Planned in Quarter:		
Assorted Equipments	231005 Machinery and Equipment	29,807
Actual Outputs Achieved in Quarter:		
na		
Reasons for Variation in performance		
na		

Vote: 103

Inspectorate of Government (IG)

QUARTER 4: Outputs and Expenditure in Quarter

Planned and Actual Outputs in Quarter (Quantity and Location)	Expenditures incurred in the Quarter to deliver outputs <i>US\$ Thousands</i>
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Vote Function: 1451 Corruption investigation ,Litigation & Awareness

Development Projects

Project 0354 Support to IGG

Total	29,807
<i>GoU Development</i>	29,807
<i>External Financing</i>	0
<i>NTR</i>	0

Output: 14 5178 Purchase of Office and Residential Furniture and Fittings

<i>Outputs Planned in Quarter:</i>	<i>Item</i>	<i>Spent</i>
Assorted office furniture & Fittings	231006 Furniture and Fixtures	13,352
<i>Actual Outputs Achieved in Quarter:</i>		
na		
<i>Reasons for Variation in performance</i>		
na		
		Total
		13,352
		<i>GoU Development</i>
		13,352
		<i>External Financing</i>
		0
		<i>NTR</i>
		0

Outputs Provided

Output: 14 5101 Administration & Support services

<i>Outputs Planned in Quarter:</i>	<i>Item</i>	<i>Spent</i>
Procure Assorted Goods & Supplies	224002 General Supply of Goods and Services	22,740
<i>Actual Outputs Achieved in Quarter:</i>		
na		
<i>Reasons for Variation in performance</i>		
na		
		Total
		22,740
		<i>GoU Development</i>
		22,740
		<i>External Financing</i>
		0
		<i>NTR</i>
		0

Output: 14 5104 Education and Public Awareness

<i>Outputs Planned in Quarter:</i>	<i>Item</i>	<i>Spent</i>
Conduct 2 Sensitization workshops	211103 Allowances	3,000
	227001 Travel Inland	166,507
7 Electronic and media programs	227004 Fuel, Lubricants and Oils	16,036
	228002 Maintenance - Vehicles	32,000
<i>Actual Outputs Achieved in Quarter:</i>		
na		
<i>Reasons for Variation in performance</i>		
na		
		Total
		217,544
		<i>GoU Development</i>
		217,544
		<i>External Financing</i>
		0
		<i>NTR</i>
		0

Vote: 103

Inspectorate of Government (IG)

QUARTER 4: Outputs and Expenditure in Quarter

Planned and Actual Outputs in Quarter (Quantity and Location)	Expenditures incurred in the Quarter to deliver outputs <i>US\$ Thousand</i>	
	GRAND TOTAL	5,949,942
	<i>Wage Recurrent</i>	2,730,666
	<i>Non Wage Recurrent</i>	2,464,741
	<i>GoU Development</i>	754,535
	<i>External Financing</i>	0
	<i>NTR</i>	0

Vote: 103 Inspectorate of Government (IG)

Checklist for OBT Submissions made during QUARTER 1 of following FY

This is an automated checklist which shows whether data has been entered into the areas which are required for a complete quarterly submission. It does not verify the quality of the data that has been entered. A complete checklist is therefore a necessary, but not sufficient condition for a satisfactory submission to MoFPED.

Project and Programme Quarterly Performance Reports and Workplans (Step 2)

The table below shows whether output information, and where relevant donor and ntr data has been entered into the required areas for the quarterly performance reports and quarterly workplans under step 2.

Output Information

Vote Function, Project and Program	Q4 Report
1451 Corruption investigation ,Litigation & Awareness	
○ Recurrent Programmes	
- 01 Statutory	Data In
○ Development Projects	
- 0354 Support to IGG	Data In

Donor Releases and Expenditure

Vote Function, Project and Program	Q4 Report
1451 Corruption investigation ,Litigation & Awareness	
○ Development Projects	
- 0354 Support to IGG	Data In

NTR Releases and Expenditure

Vote Performance Summary (Step 3)

The table below shows whether information has been entered into the required fields in the vote performance summary tables for each vote functions under step 3.1:

Vote Function	Perf. Indicators	Output Summary	Actions
1451 Corruption investigation ,Litigation & Awareness	Data In	Data In	Data In

The table below shows whether data has been entered in the fields for key variances in budget execution under step 3.2:

The table below shows whether data has been entered into the vote narrative fields under step 3.3:

	Narrative
Narrative	Data In