

# Vote:131 Auditor General

**Table V1: Summary Vote Estimates by Vote Function, Programme and Project**

<i>Thousand Uganda Shillings</i>		2010/11 Approved Budget				2011/12 Approved Estimates			
<b>Vote Function 1453 External Audit</b>									
<i>Recurrent Budget Estimates</i>		Wage	Non-Wage	NTR	<b>Total</b>	Wage	Non Wage	NTR	<b>Total</b>
01	Headquarters	2,756,960	8,023,622	0	<b>10,780,582</b>	3,156,896	6,587,670	0	<b>9,744,566</b>
02	Directorate of Central Government	2,544,940	1,731,987	0	<b>4,276,927</b>	2,544,963	1,731,964	0	<b>4,276,927</b>
03	Directorate of Statutory Bodies	1,876,973	1,228,912	0	<b>3,105,885</b>	1,876,974	1,328,926	0	<b>3,205,900</b>
04	Directorate of Local Authorities	4,291,937	5,244,500	0	<b>9,536,437</b>	4,291,937	5,244,500	0	<b>9,536,437</b>
05	Value for Money and Quality Assurance	1,520,000	2,462,521	0	<b>3,982,521</b>	1,520,040	3,762,481	0	<b>5,282,521</b>
<b>Total Recurrent Budget Estimates for Vote Function:</b>		<b>12,990,810</b>	<b>18,691,542</b>	<b>0</b>	<b>31,682,352</b>	<b>13,390,810</b>	<b>18,655,541</b>	<b>0</b>	<b>32,046,351</b>
<i>Development Budget Estimates</i>		GoU	Donor	NTR	<b>Total</b>	GoU	Donor	NTR	<b>Total</b>
0362	Support to Office of the Auditor General	960,368	754,220	0	<b>1,714,588</b>	760,368	800,110	0	<b>1,560,478</b>
<b>Total Development Budget Estimates for Vote Function:</b>		<b>960,368</b>	<b>754,220</b>	<b>0</b>	<b>1,714,588</b>	<b>760,368</b>	<b>800,110</b>	<b>0</b>	<b>1,560,478</b>
<b>Total Vote Function 1453</b>		<b>32,642,720</b>	<b>754,220</b>	<b>0</b>	<b>33,396,940</b>	<b>32,806,719</b>	<b>800,110</b>	<b>N/A</b>	<b>33,606,829</b>
<i>Total Excluding Taxes, Arrears and NTR</i>		<i>32,342,720</i>	<i>754,220</i>	<i>0</i>	<i>33,096,940</i>	<i>32,706,719</i>	<i>800,110</i>	<i>0</i>	<i>33,506,829</i>
<b>Total Vote 131</b>		<b>32,642,720</b>	<b>754,220</b>	<b>0</b>	<b>33,396,940</b>	<b>32,806,719</b>	<b>800,110</b>	<b>N/A</b>	<b>33,606,829</b>
<i>Total Excluding Taxes, Arrears and NTR</i>		<i>32,342,720</i>	<i>754,220</i>	<i>0</i>	<i>33,096,940</i>	<i>32,706,719</i>	<i>800,110</i>	<i>0</i>	<i>33,506,829</i>

# Vote:131 Auditor General

## Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2010/11 Approved Budget				2011/12 Approved Estimates			
	GoU	Donor	NTR	Total	GoU	Donor	NTR	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>31,682,352</b>	<b>0</b>	<b>N/A</b>	<b>31,682,352</b>	<b>32,046,351</b>	<b>800,110</b>	<b>N/A</b>	<b>32,846,461</b>
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	420,250	0	N/A	420,250	420,250	0	N/A	420,250
211103 Allowances	1,841,102	0	N/A	1,841,102	1,256,639	0	N/A	1,256,639
211104 Statutory salaries	12,990,810	0	N/A	12,990,810	13,390,810	0	N/A	13,390,810
212101 Social Security Contributions (NSSF)	1,280,317	0	N/A	1,280,317	1,280,305	0	N/A	1,280,305
213001 Medical Expenses(To Employees)	536,000	0	N/A	536,000	500,000	0	N/A	500,000
213002 Incapacity, death benefits and funeral expenses	30,000	0	N/A	30,000	32,470	0	N/A	32,470
213004 Gratuity Payments	612,880	0	N/A	612,880	612,923	0	N/A	612,923
221001 Advertising and Public Relations	72,000	0	N/A	72,000	34,040	0	N/A	34,040
221002 Workshops and Seminars	542,422	0	N/A	542,422	493,619	0	N/A	493,619
221003 Staff Training	297,000	0	N/A	297,000	317,400	800,110	N/A	1,117,510
221004 Recruitment Expenses	0	0	N/A	0	104,711	0	N/A	104,711
221007 Books, Periodicals and Newspapers	35,240	0	N/A	35,240	35,240	0	N/A	35,240
221008 Computer Supplies and IT Services	1,261,990	0	N/A	1,261,990	1,011,990	0	N/A	1,011,990
221009 Welfare and Entertainment	256,482	0	N/A	256,482	241,874	0	N/A	241,874
221011 Printing, Stationery, Photocopying and Binding	761,480	0	N/A	761,480	601,026	0	N/A	601,026
221016 IFMS Recurrent Costs	72,000	0	N/A	72,000	72,000	0	N/A	72,000
221017 Subscriptions	65,640	0	N/A	65,640	66,965	0	N/A	66,965
222001 Telecommunications	86,680	0	N/A	86,680	106,584	0	N/A	106,584
223003 Rent - Produced Assets to private entities	248,086	0	N/A	248,086	308,070	0	N/A	308,070
223005 Electricity	12,509	0	N/A	12,509	12,540	0	N/A	12,540
223006 Water	8,520	0	N/A	8,520	8,520	0	N/A	8,520
224002 General Supply of Goods and Services	663,080	0	N/A	663,080	482,832	0	N/A	482,832
225001 Consultancy Services- Short-term	3,020,000	0	N/A	3,020,000	4,420,000	0	N/A	4,420,000
227001 Travel Inland	4,453,070	0	N/A	4,453,070	4,222,052	0	N/A	4,222,052
227002 Travel Abroad	825,714	0	N/A	825,714	967,135	0	N/A	967,135
227004 Fuel, Lubricants and Oils	640,918	0	N/A	640,918	490,839	0	N/A	490,839
228001 Maintenance - Civil	70,000	0	N/A	70,000	60,000	0	N/A	60,000
228002 Maintenance - Vehicles	578,162	0	N/A	578,162	495,517	0	N/A	495,517
<b>Investment (Capital Purchases)</b>	<b>960,368</b>	<b>754,220</b>	<b>N/A</b>	<b>1,714,588</b>	<b>760,368</b>	<b>0</b>	<b>N/A</b>	<b>760,368</b>
231001 Non-Residential Buildings	0	0	N/A	0	136,648	0	N/A	136,648
231004 Transport Equipment	0	0	N/A	0	300,000	0	N/A	300,000
231006 Furniture and Fixtures	0	0	N/A	0	223,720	0	N/A	223,720
312101 Non-Residential Buildings	130,000	0	N/A	130,000	0	0	N/A	0
312201 Transport Equipment	400,000	0	N/A	400,000	0	0	N/A	0
312203 Furniture and Fixtures	130,368	754,220	N/A	884,588	0	0	N/A	0
312204 Taxes on Machinery, Furniture & Vehicles	300,000	0	N/A	300,000	0	0	N/A	0
312206 Gross Tax	0	0	N/A	0	100,000	0	N/A	100,000
<b>Grand Total Vote 131</b>	<b>32,642,720</b>	<b>754,220</b>	<b>N/A</b>	<b>33,396,940</b>	<b>32,806,719</b>	<b>800,110</b>	<b>N/A</b>	<b>33,606,829</b>
<i>Total Excluding Taxes, Arrears and NTR</i>	<i>32,342,720</i>	<i>754,220</i>	<i>0</i>	<i>33,096,940</i>	<i>32,706,719</i>	<i>800,110</i>	<i>0</i>	<i>33,506,829</i>

# Vote:131 Auditor General

## Table V3: Detailed Estimates by Vote Function, Cost Centre, Output and Item

### Vote Function 1453 External Audit

#### Recurrent Budget Estimates

#### Programme 01 Headquarters

<i>Thousand Uganda Shillings</i>		2010/11 Approved Budget				2011/12 Approved Estimates			
Outputs Provided		Wage	Non-Wage	NTR	Total	Wage	Non Wage	NTR	Total
<b>Output:145303 Policy, Planning and Strategic Management</b>									
211102	Contract Staff Salaries (Incl. Casuals, T	0	235,250	0	235,250	0	235,250	0	235,250
211103	Allowances	0	677,080	0	677,080	0	347,926	0	347,926
211104	Statutory salaries	2,756,960	0	0	2,756,960	3,156,896	0	0	3,156,896
212101	Social Security Contributions (NSSF)	0	254,705	0	254,705	0	254,700	0	254,700
213001	Medical Expenses(To Employees)	0	536,000	0	536,000	0	500,000	0	500,000
213002	Incapacity, death benefits and funeral e	0	30,000	0	30,000	0	32,470	0	32,470
213004	Gratuity Payments	0	180,492	0	180,492	0	180,492	0	180,492
221001	Advertising and Public Relations	0	72,000	0	72,000	0	34,040	0	34,040
221002	Workshops and Seminars	0	403,000	0	403,000	0	354,197	0	354,197
221003	Staff Training	0	297,000	0	297,000	0	317,400	0	317,400
221004	Recruitment Expenses	0	0	0	0	0	104,711	0	104,711
221007	Books, Periodicals and Newspapers	0	35,240	0	35,240	0	35,240	0	35,240
221008	Computer Supplies and IT Services	0	1,261,990	0	1,261,990	0	1,011,990	0	1,011,990
221009	Welfare and Entertainment	0	140,060	0	140,060	0	130,740	0	130,740
221011	Printing, Stationery, Photocopying and	0	273,700	0	273,700	0	163,000	0	163,000
221016	IFMS Recurrent Costs	0	72,000	0	72,000	0	72,000	0	72,000
221017	Subscriptions	0	65,640	0	65,640	0	66,965	0	66,965
222001	Telecommunications	0	29,000	0	29,000	0	30,984	0	30,984
223003	Rent - Produced Assets to private entiti	0	135,590	0	135,590	0	135,600	0	135,600
224002	General Supply of Goods and Services	0	403,730	0	403,730	0	273,900	0	273,900
225001	Consultancy Services- Short-term	0	900,000	0	900,000	0	600,000	0	600,000
227001	Travel Inland	0	1,179,000	0	1,179,000	0	1,011,388	0	1,011,388
227002	Travel Abroad	0	329,600	0	329,600	0	284,397	0	284,397
227004	Fuel, Lubricants and Oils	0	180,055	0	180,055	0	150,280	0	150,280
228001	Maintenance - Civil	0	70,000	0	70,000	0	60,000	0	60,000
228002	Maintenance - Vehicles	0	262,490	0	262,490	0	200,000	0	200,000
<b>Total Cost of Output 145303:</b>		<b>2,756,960</b>	<b>8,023,622</b>	<b>0</b>	<b>10,780,582</b>	<b>3,156,896</b>	<b>6,587,670</b>	<b>0</b>	<b>9,744,566</b>
<b>Total Cost of Outputs Provided</b>		<b>2,756,960</b>	<b>8,023,622</b>	<b>0</b>	<b>10,780,582</b>	<b>3,156,896</b>	<b>6,587,670</b>	<b>0</b>	<b>9,744,566</b>
<b>Total Programme 01</b>		<b>2,756,960</b>	<b>8,023,622</b>	<b>0</b>	<b>10,780,582</b>	<b>3,156,896</b>	<b>6,587,670</b>	<b>0</b>	<b>9,744,566</b>
<i>Total Excluding Arrears and NTR</i>		<i>2,756,960</i>	<i>8,023,622</i>	<i>0</i>	<i>10,780,582</i>	<i>3,156,896</i>	<i>6,587,670</i>	<i>0</i>	<i>9,744,566</i>

#### Programme 02 Directorate of Central Government

<i>Thousand Uganda Shillings</i>		2010/11 Approved Budget				2011/12 Approved Estimates			
Outputs Provided		Wage	Non-Wage	NTR	Total	Wage	Non Wage	NTR	Total
<b>Output:145301 Financial Audits</b>									
211103	Allowances	0	175,186	0	175,186	0	62,500	0	62,500
211104	Statutory salaries	2,544,940	0	0	2,544,940	2,544,963	0	0	2,544,963
212101	Social Security Contributions (NSSF)	0	254,469	0	254,469	0	254,469	0	254,469
213004	Gratuity Payments	0	117,265	0	117,265	0	117,296	0	117,296
221009	Welfare and Entertainment	0	47,838	0	47,838	0	14,418	0	14,418
221011	Printing, Stationery, Photocopying and	0	147,974	0	147,974	0	147,974	0	147,974
222001	Telecommunications	0	12,000	0	12,000	0	12,000	0	12,000
224002	General Supply of Goods and Services	0	99,550	0	99,550	0	50,000	0	50,000
227001	Travel Inland	0	521,108	0	521,108	0	714,430	0	714,430
227002	Travel Abroad	0	160,754	0	160,754	0	202,751	0	202,751
227004	Fuel, Lubricants and Oils	0	112,825	0	112,825	0	72,826	0	72,826
228002	Maintenance - Vehicles	0	83,018	0	83,018	0	83,300	0	83,300
<b>Total Cost of Output 145301:</b>		<b>2,544,940</b>	<b>1,731,987</b>	<b>0</b>	<b>4,276,927</b>	<b>2,544,963</b>	<b>1,731,964</b>	<b>0</b>	<b>4,276,927</b>
<b>Total Cost of Outputs Provided</b>		<b>2,544,940</b>	<b>1,731,987</b>	<b>0</b>	<b>4,276,927</b>	<b>2,544,963</b>	<b>1,731,964</b>	<b>0</b>	<b>4,276,927</b>
<b>Total Programme 02</b>		<b>2,544,940</b>	<b>1,731,987</b>	<b>0</b>	<b>4,276,927</b>	<b>2,544,963</b>	<b>1,731,964</b>	<b>0</b>	<b>4,276,927</b>
<i>Total Excluding Arrears and NTR</i>		<i>2,544,940</i>	<i>1,731,987</i>	<i>0</i>	<i>4,276,927</i>	<i>2,544,963</i>	<i>1,731,964</i>	<i>0</i>	<i>4,276,927</i>

# Vote:131 Auditor General

## Table V3: Detailed Estimates by Vote Function, Cost Centre, Output and Item

### Vote Function 1453 External Audit

#### Programme 03 Directorate of Statutory Bodies

Thousand Uganda Shillings		2010/11 Approved Budget				2011/12 Approved Estimates			
Outputs Provided	Wage	Non-Wage	NTR	Total	Wage	Non Wage	NTR	Total	
<i>Output:145301 Financial Audits</i>									
211103 Allowances	0	242,606	0	242,606	0	98,606	0	98,606	
211104 Statutory salaries	1,876,973	0	0	1,876,973	1,876,974	0	0	1,876,974	
212101 Social Security Contributions (NSSF)	0	189,985	0	189,985	0	189,980	0	189,980	
213004 Gratuity Payments	0	117,262	0	117,262	0	117,267	0	117,267	
221009 Welfare and Entertainment	0	28,370	0	28,370	0	28,376	0	28,376	
221011 Printing, Stationery, Photocopying and	0	61,440	0	61,440	0	35,990	0	35,990	
222001 Telecommunications	0	12,000	0	12,000	0	12,000	0	12,000	
225001 Consultancy Services- Short-term	0	0	0	0	0	500,000	0	500,000	
227001 Travel Inland	0	387,850	0	387,850	0	215,800	0	215,800	
227002 Travel Abroad	0	92,140	0	92,140	0	72,094	0	72,094	
227004 Fuel, Lubricants and Oils	0	48,600	0	48,600	0	30,514	0	30,514	
228002 Maintenance - Vehicles	0	48,659	0	48,659	0	28,299	0	28,299	
<i>Total Cost of Output 145301:</i>	<i>1,876,973</i>	<i>1,228,912</i>	<i>0</i>	<i>3,105,885</i>	<i>1,876,974</i>	<i>1,328,926</i>	<i>0</i>	<i>3,205,900</i>	
<b>Total Cost of Outputs Provided</b>	<b>1,876,973</b>	<b>1,228,912</b>	<b>0</b>	<b>3,105,885</b>	<b>1,876,974</b>	<b>1,328,926</b>	<b>0</b>	<b>3,205,900</b>	
<b>Total Programme 03</b>	<b>1,876,973</b>	<b>1,228,912</b>	<b>0</b>	<b>3,105,885</b>	<b>1,876,974</b>	<b>1,328,926</b>	<b>0</b>	<b>3,205,900</b>	
<i>Total Excluding Arrears and NTR</i>	<i>1,876,973</i>	<i>1,228,912</i>	<i>0</i>	<i>3,105,885</i>	<i>1,876,974</i>	<i>1,328,926</i>	<i>0</i>	<i>3,205,900</i>	

#### Programme 04 Directorate of Local Authorities

Thousand Uganda Shillings		2010/11 Approved Budget				2011/12 Approved Estimates			
Outputs Provided	Wage	Non-Wage	NTR	Total	Wage	Non Wage	NTR	Total	
<i>Output:145301 Financial Audits</i>									
211102 Contract Staff Salaries (Incl. Casuals, T	0	185,000	0	185,000	0	185,000	0	185,000	
211103 Allowances	0	564,656	0	564,656	0	565,657	0	565,657	
211104 Statutory salaries	4,291,937	0	0	4,291,937	4,291,937	0	0	4,291,937	
212101 Social Security Contributions (NSSF)	0	429,186	0	429,186	0	429,186	0	429,186	
213004 Gratuity Payments	0	117,291	0	117,291	0	117,296	0	117,296	
221009 Welfare and Entertainment	0	21,280	0	21,280	0	49,830	0	49,830	
221011 Printing, Stationery, Photocopying and	0	204,793	0	204,793	0	180,526	0	180,526	
222001 Telecommunications	0	21,680	0	21,680	0	39,600	0	39,600	
223005 Electricity	0	12,509	0	12,509	0	12,540	0	12,540	
223006 Water	0	8,520	0	8,520	0	8,520	0	8,520	
225001 Consultancy Services- Short-term	0	2,020,000	0	2,020,000	0	2,020,000	0	2,020,000	
227001 Travel Inland	0	1,371,588	0	1,371,588	0	1,341,588	0	1,341,588	
227002 Travel Abroad	0	60,000	0	60,000	0	66,822	0	66,822	
227004 Fuel, Lubricants and Oils	0	127,000	0	127,000	0	127,015	0	127,015	
228002 Maintenance - Vehicles	0	100,997	0	100,997	0	100,920	0	100,920	
<i>Total Cost of Output 145301:</i>	<i>4,291,937</i>	<i>5,244,500</i>	<i>0</i>	<i>9,536,437</i>	<i>4,291,937</i>	<i>5,244,500</i>	<i>0</i>	<i>9,536,437</i>	
<b>Total Cost of Outputs Provided</b>	<b>4,291,937</b>	<b>5,244,500</b>	<b>0</b>	<b>9,536,437</b>	<b>4,291,937</b>	<b>5,244,500</b>	<b>0</b>	<b>9,536,437</b>	
<b>Total Programme 04</b>	<b>4,291,937</b>	<b>5,244,500</b>	<b>0</b>	<b>9,536,437</b>	<b>4,291,937</b>	<b>5,244,500</b>	<b>0</b>	<b>9,536,437</b>	
<i>Total Excluding Arrears and NTR</i>	<i>4,291,937</i>	<i>5,244,500</i>	<i>0</i>	<i>9,536,437</i>	<i>4,291,937</i>	<i>5,244,500</i>	<i>0</i>	<i>9,536,437</i>	

#### Programme 05 Value for Money and Quality Assurance

Thousand Uganda Shillings		2010/11 Approved Budget				2011/12 Approved Estimates			
Outputs Provided	Wage	Non-Wage	NTR	Total	Wage	Non Wage	NTR	Total	
<i>Output:145302 Value for Money Audits</i>									
211103 Allowances	0	181,574	0	181,574	0	181,951	0	181,951	
211104 Statutory salaries	1,520,000	0	0	1,520,000	1,520,040	0	0	1,520,040	
212101 Social Security Contributions (NSSF)	0	151,972	0	151,972	0	151,970	0	151,970	
213004 Gratuity Payments	0	80,570	0	80,570	0	80,572	0	80,572	
221002 Workshops and Seminars	0	139,422	0	139,422	0	139,422	0	139,422	
221009 Welfare and Entertainment	0	18,934	0	18,934	0	18,510	0	18,510	
221011 Printing, Stationery, Photocopying and	0	73,573	0	73,573	0	73,536	0	73,536	
222001 Telecommunications	0	12,000	0	12,000	0	12,000	0	12,000	
223003 Rent - Produced Assets to private entiti	0	112,496	0	112,496	0	172,470	0	172,470	
224002 General Supply of Goods and Services	0	159,800	0	159,800	0	158,932	0	158,932	

# Vote:131 Auditor General

## Table V3: Detailed Estimates by Vote Function, Cost Centre, Output and Item

### Vote Function 1453 External Audit

#### Programme 05 Value for Money and Quality Assurance

Thousand Uganda Shillings	2010/11 Approved Budget				2011/12 Approved Estimates			
	Wage	Non-Wage	NTR	Total	Wage	Non Wage	NTR	Total
<b>Outputs Provided</b>								
225001 Consultancy Services- Short-term	0	100,000	0	100,000	0	1,300,000	0	1,300,000
227001 Travel Inland	0	993,524	0	993,524	0	938,846	0	938,846
227002 Travel Abroad	0	183,220	0	183,220	0	341,071	0	341,071
227004 Fuel, Lubricants and Oils	0	172,438	0	172,438	0	110,204	0	110,204
228002 Maintenance - Vehicles	0	82,998	0	82,998	0	82,998	0	82,998
<i>Total Cost of Output 145302:</i>	<i>1,520,000</i>	<i>2,462,521</i>	<i>0</i>	<i>3,982,521</i>	<i>1,520,040</i>	<i>3,762,481</i>	<i>0</i>	<i>5,282,521</i>
<b>Total Cost of Outputs Provided</b>	<b>1,520,000</b>	<b>2,462,521</b>	<b>0</b>	<b>3,982,521</b>	<b>1,520,040</b>	<b>3,762,481</b>	<b>0</b>	<b>5,282,521</b>
<b>Total Programme 05</b>	<b>1,520,000</b>	<b>2,462,521</b>	<b>0</b>	<b>3,982,521</b>	<b>1,520,040</b>	<b>3,762,481</b>	<b>0</b>	<b>5,282,521</b>
<i>Total Excluding Arrears and NTR</i>	<i>1,520,000</i>	<i>2,462,521</i>	<i>0</i>	<i>3,982,521</i>	<i>1,520,040</i>	<i>3,762,481</i>	<i>0</i>	<i>5,282,521</i>

### Development Budget Estimates

#### Project 0362 Support to Office of the Auditor General

Thousand Uganda Shillings	2010/11 Approved Budget				2011/12 Approved Estimates			
	GoU	Donor	NTR	Total	GoU	Donor	NTR	Total
<b>Outputs Provided</b>								
<i>Output:145303 Policy, Planning and Strategic Management</i>								
221003 Staff Training	0	0	0	0	0	800,110	0	800,110
<i>Total Cost of Output 145303:</i>	<i>0</i>	<i>0</i>			<i>0</i>	<i>800,110</i>	<i>0</i>	<i>800,110</i>
<b>Total Cost of Outputs Provided</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>800,110</b>	<b>0</b>	<b>800,110</b>
<b>Capital Purchases</b>								
<i>Output:145371 Acquisition of Land by Government</i>								
312206 Gross Tax	0	0	0	0	0	0	0	0
<i>Total Cost of Output 145371:</i>	<i>0</i>	<i>0</i>			<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output:145372 Government Buildings and Administrative Infrastructure</i>								
231001 Non-Residential Buildings	0	0	0	0	136,648	0	0	136,648
312101 Non-Residential Buildings	130,000	0	0	130,000	0	0	0	0
<i>Total Cost of Output 145372:</i>	<i>130,000</i>	<i>0</i>	<i>0</i>	<i>130,000</i>	<i>136,648</i>	<i>0</i>	<i>0</i>	<i>136,648</i>
<i>Output:145375 Purchase of Motor Vehicles and Other Transport Equipment</i>								
231004 Transport Equipment	0	0	0	0	300,000	0	0	300,000
312201 Transport Equipment	400,000	0	0	400,000	0	0	0	0
312204 Taxes on Machinery, Furniture & Vehi	300,000	0	0	300,000	0	0	0	0
312206 Gross Tax	0	0	0	0	100,000	0	0	100,000
<i>Total Cost of Output 145375:</i>	<i>700,000</i>	<i>0</i>	<i>0</i>	<i>700,000</i>	<i>400,000</i>	<i>0</i>	<i>0</i>	<i>400,000</i>
<i>Output:145378 Purchase of Office and Residential Furniture and Fittings</i>								
231006 Furniture and Fixtures	0	0	0	0	223,720	0	0	223,720
312203 Furniture and Fixtures	130,368	754,220	0	884,588	0	0	0	0
<i>Total Cost of Output 145378:</i>	<i>130,368</i>	<i>754,220</i>	<i>0</i>	<i>884,588</i>	<i>223,720</i>	<i>0</i>	<i>0</i>	<i>223,720</i>
<b>Total Cost of Capital Purchases</b>	<b>960,368</b>	<b>754,220</b>	<b>0</b>	<b>1,714,588</b>	<b>760,368</b>	<b>0</b>	<b>0</b>	<b>760,368</b>
<b>Total Project 0362</b>	<b>960,368</b>	<b>754,220</b>	<b>0</b>	<b>1,714,588</b>	<b>760,368</b>	<b>800,110</b>	<b>0</b>	<b>1,560,478</b>
<i>Total Excluding Taxes, Arrears and NTR</i>	<i>660,368</i>	<i>754,220</i>	<i>0</i>	<i>1,414,588</i>	<i>660,368</i>	<i>800,110</i>	<i>0</i>	<i>1,460,478</i>
<b>Thousand Uganda Shillings</b>	<b>2010/11 Approved Budget</b>				<b>2011/12 Approved Estimates</b>			
	<b>GoU</b>	<b>Donor</b>	<b>NTR</b>	<b>Total</b>	<b>GoU</b>	<b>Donor</b>	<b>NTR</b>	<b>Total</b>
<b>Total Vote Function 53</b>	<b>32,642,720</b>	<b>754,220</b>	<b>0</b>	<b>33,396,940</b>	<b>32,806,719</b>	<b>800,110</b>	<b>N/A</b>	<b>33,606,829</b>
<i>Total Excluding Taxes, Arrears and NTR</i>	<i>32,342,720</i>	<i>754,220</i>	<i>0</i>	<i>33,096,940</i>	<i>32,706,719</i>	<i>800,110</i>	<i>0</i>	<i>33,506,829</i>
<b>Grand Total Vote 131</b>	<b>32,642,720</b>	<b>754,220</b>	<b>0</b>	<b>33,396,940</b>	<b>32,806,719</b>	<b>800,110</b>	<b>N/A</b>	<b>33,606,829</b>
<i>Total Excluding Taxes, Arrears and NTR</i>	<i>32,342,720</i>	<i>754,220</i>	<i>0</i>	<i>33,096,940</i>	<i>32,706,719</i>	<i>800,110</i>	<i>0</i>	<i>33,506,829</i>

# Vote:131 Auditor General

**Table V4: Donor Project Funding to Vote**

<i>Million Uganda Shillings</i>	2010/11 Approved Budget	2011/12 Approved Estimates
	Total	Total
<b>0362 Support to Office of the Auditor General</b>		
523 Japan	9,804.86	10,401.43
<b>Total Donor Project Funding For Vote 131</b>	<b>9,804.86</b>	<b>10,401.43</b>