

PROGRAMME: Regional Development Programme

P1: PROGRAMME OVERVIEW

Table P1.1 Overview of Programme Expenditure (Ush Billion)

| | | Approved Budget | MTEF Budget Projections | | | | |
|---------------------------------|-----------------|-----------------|-------------------------|-----------------|-----------------|-----------------|-----------------|
| | | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 |
| Recurrent | Wage | 330.39 | 330.39 | 330.39 | 330.39 | 330.39 | 330.39 |
| | Non-wage | 721.51 | 687.76 | 687.76 | 687.76 | 687.76 | 687.76 |
| Devt. | GoU | 274.24 | 1,250.99 | 232.84 | 232.84 | 232.84 | 232.84 |
| | Ext Fin. | 657.36 | 196.02 | 42.19 | | | |
| GoU Total | | 1,326.14 | 1,250.99 | 1,250.99 | 1,250.99 | 1,250.99 | 1,250.99 |
| Total GoU+Ext Fin (MTEF) | | 1,983.50 | 1,447.01 | 1,293.18 | 1,250.99 | 1,250.99 | 1,250.99 |
| A.I.A Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Grand Total | | 1,983.50 | 1,447.01 | 1,293.18 | 1,250.99 | 1,250.99 | 1,250.99 |

Programme Strategy and Linkage to the National Development Plan III

Regional Development Programme: aims to accelerate equitable regional economic growth and development. The key results to be achieved over the next five years are to reduce poverty in the lagging sub-regions lagging behind the national poverty line of: Karamoja, Bukedi, Bugisu, Busoga, West Nile, Acholi, Teso and Bunyoro.

This program contributes to the four NDPIII objectives, which are; Enhance value addition in key growth opportunities; Consolidate and increase the stock and quality of productive infrastructure; Enhance the productivity and social wellbeing of the population; and Strengthen the role of the state in guiding and facilitating development.

The goal of the regional development programme is to accelerate equitable, regional economic growth and development and in so doing, the Program is poised to contribute to the goal of the Third National Development Plan “To increase average household income and improve the quality of lives of Ugandans.

The key results to be achieved over the next five years are to reduce poverty in the lagging regions.

This programme focuses on accelerating poverty reduction in the regions that are lagging behind the national poverty line or are facing poverty reversal by, providing affirmative actions.

The objectives of this programme are to:

- a) Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing);
- b) Close regional infrastructure gaps for exploitation of local economic potential;
- c) Strengthen and develop regional based value chains for LED;
- d) Strengthen the performance measurement and management frameworks for local leadership and public sector management.

The expected key results are:

- a) Increased production capacity of key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)
- b) Increased household earnings in the sub-regions from ATM
- c) Increased market access and value addition
- d) Enhanced agro-LED business
- e) Improved leadership capacity for transformative rural development

This shall be achieved through four Sub Programmes that bring together institutions with matching mandates and tasks. The Sub Programs are:

- a) Sub Program I: Production, Productivity and Value Chain Development
- b) Sub Program II: Regional Infrastructure & Interconnectivity
- c) Sub Program III: Leadership and Institutional Development for Regional Transformation
- d) Sub Program IV: Institutional Coordination

Under these Sub Programs, communities shall be mobilized, organized and supported among men, women, youth among others to ensure equitable increased production, improved productivity and develop Value Chains of the priority enterprises. These efforts shall be reinforced with productive economic infrastructure across the regions to enable communities add value to their produce and access markets that are able to fetch them higher prices. The program shall also invest in improving the performance of the Leadership and Institutional Structures at the Region, Local Governments and Community levels. This is envisioned to facilitate the delivery of quality services, transparency and accountability. The initiatives and efforts in the Program shall promote gender equity and human rights – to be free of any form of discrimination and conflict.

1.5 Programme Outcomes and Outcome Indicators

Table P1.2 PROGRAMME OUTCOMES AND OUTCOME INDICATORS

| | | | | | | | |
|---|----------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|
| Programme Outcome 1: Increased production capacity of key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing) | | | | | | | |
| Programme Objectives contributed to by the Programme Outcome Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing) | | | | | | | |
| Programme Outcome Indicators <i>(Type below)</i> | Performance Targets | | | | | | |
| | Base year | Baseline | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 |
| 1.2 Percentage of households involved in commercial scale agriculture in the region | 2017/18 | 30 | 47 | 51.3 | 55.5 | 59.8 | 47 |
| 1.3 Irrigated agriculture land as a total of cultivated land (%). | 2017/18 | 1.3 | 3.4 | 3.9 | 4.4 | 4.9 | 5.4 |

| | | | | | | | |
|---|----------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|
| Programme Outcome 2: Increased household earnings in the sub-regions from Agri-business, Tourism, Minerals (ATM) | | | | | | | |
| Programme Objectives contributed to by the Programme Outcome Stimulate the growth potential of the regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing) | | | | | | | |
| Programme Outcome Indicators <i>(Type below)</i> | Performance Targets | | | | | | |
| | Base year | Baseline | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 |
| Proportion of farmers whose agriculture incomes have increased (%) | 2017/18 | 17 | 28.5 | 31.4 | 34.2 | 37.1 | 40 |

| | | | | | | | |
|--|----------------------------|--|--|--|--|--|--|
| Programme Outcome 3: Increased Market Access | | | | | | | |
| Programme Objectives contributed to by the Programme Outcome Close regional infrastructure gaps for exploitation of local economic potential | | | | | | | |
| Programme Outcome Indicators | Performance Targets | | | | | | |

| <i>(Type below)</i> | Base year | Baseline | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 |
|--|------------------|-----------------|----------------|----------------|----------------|----------------|----------------|
| 3.1 Coverage of the District road network | 2017/18 | 24.4% | 25% | 27% | 28% | 29% | 30% |
| 3.2 Agricultural households accessing local produce markets | 2017/18 | 58.8% | 60% | 61% | 62% | 63% | 64% |

| Programme Outcome 4: Enhanced Agro-LED business | | | | | | | |
|--|----------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|
| Programme Objectives contributed to by the Programme Outcome | | | | | | | |
| Strengthen and develop Regional Based Value Chains for LED | | | | | | | |
| Programme Outcome Indicators <i>(Type below)</i> | Performance Targets | | | | | | |
| | Base year | Baseline | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 |
| 3.3 % Increase in number of Commercial Farmers; | 2017/18 | 2% | 4% | 6% | 8% | 10% | 12% |
| 3.4 Increase in Proportion of processed agricultural outputs; | 2017/18 | 1% | 2% | 3% | 4% | 5% | 6% |
| 3.6 % increase in number of Agro - LED Enterprises; | 2017/18 | 1% | 2% | 3% | 4% | 5% | 6% |

| Programme Outcome 5: Improved leadership capacity for transformative Rural Development | | | | | | | |
|--|----------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|
| Programme Objectives contributed to by the Programme Outcome | | | | | | | |
| : Strengthen the performance measurement and management frameworks for local leadership and public sector management | | | | | | | |
| Programme Outcome Indicators <i>(Type below)</i> | Performance Targets | | | | | | |
| | Base year | Baseline | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 |
| 5.1 % increase in Community Participation in the planning process | 2017/18 | 3% | 6% | 7% | 8% | 9.5% | 11% |

| | | | | | | | |
|--|---------|-----|-----|-----|-----|-----|-----|
| 5.2 Average score of LGs in service delivery performance | 2017/18 | 55% | 65% | 70% | 75% | 80% | 85% |
| 5.3 % of LGs with Unqualified Annual Audit Reports from the OAG | 2017/18 | 91% | 93% | 94% | 95% | 96% | 97% |

2.0 Intermediate Outcomes, Outcome Indicators

TABLE P2.1: INTERMEDIATE OUTCOMES, OUTCOME INDICATORS

| | | | | | | | | |
|---|--|----------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|
| Vote: Ministry of Agriculture Animal Husbandry and Fisheries | | | | | | | | |
| Sub-Programme 01: Production, Productivity and Value Chain Development | | | | | | | | |
| 1. Sub-Programme Objectives | | | | | | | | |
| a) Increase production & productivity of the sub region in the Key Growth Opportunities for LED – | | | | | | | | |
| b) To improve performance of Regional Value Chains of the sub-regions for LED | | | | | | | | |
| Intermediate Outcome: | | | | | | | | |
| a) increased acreage of agricultural land | | | | | | | | |
| b) Increased yields per acreage | | | | | | | | |
| c) Increased household earnings from agriculture | | | | | | | | |
| Intermediate Outcome Indicators | | Performance Targets | | | | | | |
| <i>(Type them below)</i> | | Base Year | Baseline | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 |
| Irrigated agricultural land as a total of cultivated land in the targeted regions. | | 2017/18 | 1.3 | 3.4 | 3.9 | 4.4 | 4.9 | 4.9 |
| % of households accessing valley dams in the targeted regions | | 2017/18 | 1.0% | 3.0% | 5.0% | 6.0% | 9.0% | 9.0% |
| Proportion of household incomes from Agriculture in the targeted regions | | 2017/18 | 41.29% | 42% | 43% | 44% | 45% | 45% |

| | | | | | | | |
|---|--|--|--|--|--|--|--|
| Vote: Ministry of Tourism, Wildlife and Antiquities | | | | | | | |
| Sub-Programme 01: Production, Productivity and Value Chain Development | | | | | | | |

| | | | | | | | |
|--|----------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|
| 2. Sub-Programme Objectives c) Increase production & productivity of the sub region in the Key Growth Opportunities for LED – d) To improve performance of Regional Value Chains of the sub-regions for LED | | | | | | | |
| Intermediate Outcome: Increased household earning from tourism | | | | | | | |
| Intermediate Outcome Indicators <i>(Type them below)</i> | Performance Targets | | | | | | |
| | Base Year | Baseline | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 |
| Proportion of household incomes from tourism in the targeted regions | 2017/18 | 2% | 4% | 6% | 7% | 8% | 8 |

| | | | | | | | |
|--|----------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|
| Vote: Ministry of Trade, Industry and Cooperatives | | | | | | | |
| Sub-Programme 01: Production, Productivity and Value Chain Development | | | | | | | |
| 3. Sub-Programme Objectives a) Increase production & productivity of the sub region in the Key Growth Opportunities for LED b) To improve performance of Regional Value Chains of the sub-regions for LED | | | | | | | |
| Intermediate Outcome: Increased household earning from manufacturing | | | | | | | |
| Intermediate Outcome Indicators <i>(Type them below)</i> | Performance Targets | | | | | | |
| | Base Year | Baseline | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 |
| Proportion of household incomes from manufacturing in the targeted regions | 2017/18 | 2% | 4% | 6% | 7% | 8% | 9% |

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|--|--|--|--|--|--|--|--|
| Vote: Ministry of Local Government | | | | | | | |
| Sub-Programme 01: Production, Productivity and Value Chain Development | | | | | | | |
| 4. Sub-Programme Objectives a) Increase production & productivity of the sub region in the Key Growth Opportunities for LED – b) To improve performance of Regional Value Chains of the sub-regions for LED | | | | | | | |
| Intermediate Outcome (): increased acreage of agricultural land | | | | | | | |

| | | | | | | | |
|---|----------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|
| Increased yields per acreage Increased house hold earning from minerals, tourism and manufacturing | | | | | | | |
| Intermediate Outcome Indicators (Type them below) | Performance Targets | | | | | | |
| | Base Year | Baseline | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 |
| Percentage increase in employment in regional industrial hubs. | 2017/18 | 0 | 5% | 5% | 5% | 5% | 5% |

| | | | | | | | |
|---|----------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|
| Vote: Ministry of Water and Environment | | | | | | | |
| Sub-Programme 01: Production, Productivity and value Chain Development | | | | | | | |
| 5. Sub-Programme Objectives | | | | | | | |
| c) Increase production & productivity of the sub region in the Key Growth Opportunities for LED – | | | | | | | |
| d) To improve performance of Regional Value Chains of the sub-regions for LED | | | | | | | |
| Intermediate Outcome (0): Increased acreage of agricultural land Increased yields per acreage | | | | | | | |
| Intermediate Outcome Indicators (Type them below) | Performance Targets | | | | | | |
| | Base Year | Baseline | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 |
| % of households accessing valley dams in the targeted regions | 2017/18 | 1.3% | 3.4% | 3.9% | 4.4% | 4.9% | 4.9% |
| Cumulative water for production storage capacity (million m ³) in the targeted regions | 2017/18 | 39.3 | 43.12 | 45.12 | 47.15 | 49.2 | 51.15 |
| Vote: Ministry of Works and Transport | | | | | | | |
| Sub-Programme 02: Regional Infrastructure & Interconnectivity | | | | | | | |
| Sub-Programme Objective. | | | | | | | |
| Increase the stock and quality of productive infrastructure (Roads). | | | | | | | |
| Intermediate Outcome (Type): Increased Market Share of the Key Enterprises in the regions | | | | | | | |
| Intermediate Outcome Indicators (Type them below) | Performance Targets | | | | | | |
| | Base Year | Baseline | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 |

| | | | | | | | |
|---|---------|----|----|----|----|----|----|
| % Increase in motorable network in the targeted regions | 2017/18 | 1% | 3% | 3% | 3% | 3% | 3% |
|---|---------|----|----|----|----|----|----|

| | | | | | | | |
|--|----------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|
| Vote: Uganda National Road Authority | | | | | | | |
| Sub-Programme 02: Regional Infrastructure & Interconnectivity | | | | | | | |
| Sub-Programme Objective. | | | | | | | |
| Increase the stock and quality of productive Infrastructure (Roads). | | | | | | | |
| Intermediate Outcome (Type): Increased Market Share of the Key Enterprises in the regions | | | | | | | |
| Intermediate Outcome Indicators <i>(Type them below)</i> | Performance Targets | | | | | | |
| | Base Year | Baseline | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 |
| % Increase in motorable network between the regions | 2017/18 | 1% | 1% | 1% | 1% | 1% | 2% |
| Vote: Ministry of Information and Communication Technology; and National Guidance | | | | | | | |
| Sub-Programme 02: Regional Infrastructure & Interconnectivity | | | | | | | |
| Sub-Programme Objective. | | | | | | | |
| Increase the stock and quality of productive Infrastructure (ICT) | | | | | | | |
| Intermediate Outcome (Type): Increased Market Share of the Key Enterprises in the regions | | | | | | | |
| Intermediate Outcome Indicators <i>(Type them below)</i> | Performance Targets | | | | | | |
| | Base Year | Baseline | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 |

| | | | | | | | |
|---|---------|------|-------|-------|-------|-------|-------|
| % increase in the mobile wireless internet subscription | 2017/18 | 0.1% | 0.15% | 0.15% | 0.15% | 0.15% | 0.15% |
|---|---------|------|-------|-------|-------|-------|-------|

| | | | | | | | |
|--|----------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|
| Vote: Local Governments | | | | | | | |
| Sub-Programme 02: Regional Infrastructure & Interconnectivity | | | | | | | |
| Sub-Programme Objective. | | | | | | | |
| Increase the stock and quality of productive Infrastructure (Roads). | | | | | | | |
| Intermediate Outcome (Type): Increased Market Share of the Key Enterprises in the regions | | | | | | | |
| Intermediate Outcome Indicators <i>(Type them below)</i> | Performance Targets | | | | | | |
| | Base Year | Baseline | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 |
| % Average increase in motorable network of community access roads in the targeted regions | 2017/18 | 1% | 1% | 2% | 2% | 2% | 2% |
| Vote: Ministry of Energy and Mineral Development | | | | | | | |
| Sub-Programme 02: Regional Infrastructure & Interconnectivity | | | | | | | |
| Sub-Programme Objective. | | | | | | | |
| Increase the stock and quality of productive Infrastructure (Energy). | | | | | | | |
| Intermediate Outcome (Type): Increased Market Share of the Key Enterprises in the regions | | | | | | | |
| Intermediate Outcome Indicators <i>(Type them below)</i> | Performance Targets | | | | | | |
| | Base Year | Baseline | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 |
| % Increase in access to electricity by the | 2017/18 | 3% | 7% | 7% | 7% | 7% | 7% |

| | | | | | | | |
|------------------------------------|--|--|--|--|--|--|--|
| population in the targeted regions | | | | | | | |
|------------------------------------|--|--|--|--|--|--|--|

| | | | | | | | |
|---|----------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|
| Vote: Uganda Investment Authority | | | | | | | |
| Sub-Programme 02: Regional Infrastructure & Interconnectivity | | | | | | | |
| Sub-Programme Objective. Increase the stock and quality of productive Infrastructure (Industrial Hubs). | | | | | | | |
| Intermediate Outcome (Type): Increased Market Share of the Key Enterprises in the regions | | | | | | | |
| Intermediate Outcome Indicators <i>(Type them below)</i> | Performance Targets | | | | | | |
| | Base Year | Baseline | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 |
| % Increase in large scale Industry in the target regions | 2017/18 | 1% | 1% | 1% | 1% | 1% | 1% |
| % increase in small and medium scale industry in the target region | 2017/18 | 1% | 2% | 2% | 2% | 2% | 2% |

| | | | | | | | |
|---|----------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|
| Vote 11: Ministry of Local Government | | | | | | | |
| Sub-Programme 03: Enhancing LED in the target regions | | | | | | | |
| 1. Sub-Programme Objectives | | | | | | | |
| To strengthen the capacity of LGs in planning, budgeting and implementation for LED | | | | | | | |
| To create an enabling environment that facilitate business growth and increase investment for LED | | | | | | | |
| To promote partnership with the private sector for LED | | | | | | | |
| Intermediate Outcome Indicators <i>(Type them below)</i> | Performance Targets | | | | | | |
| | Base Year | Baseline | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 |
| % increase | | | | | | | |

| | | | | | | | |
|--|---------|-----|-----|-----|-----|-----|-----|
| Proportion of LGs implementing LED initiatives in the targeted regions | 2017/18 | 35% | 50% | 55% | 60% | 70% | 80% |
|--|---------|-----|-----|-----|-----|-----|-----|

| | | | | | | | |
|--|----------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|
| Vote 011: Ministry of Local Government | | | | | | | |
| Sub-Programme 04: Leadership and Institutional Development for Regional Transformation | | | | | | | |
| Sub-Programme Objectives. Improved communication and Coordination between citizens and leaders towards transformative development. | | | | | | | |
| Intermediate Outcome (Type): Improved delivery of Services by LG and Community structures within the Regions | | | | | | | |
| Intermediate Outcome Indicators (Type them below) | Performance Targets | | | | | | |
| | Base Year | Baseline | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 |
| % of LGs in the targeted regions meeting the minimum performance measures | 2017/18 | 0 | 65% | 70% | 75% | 80% | 85% |
| % of community leaders participating in Accountability Platforms in the targeted regions | 2017/18 | 0 | 65% | 70% | 75% | 80% | 85% |

Table P2.2: Medium Term Projections by Sub-Programme

| <i>Billion Uganda Shillings</i> | Approved Budget | Proposed Budget | Medium Term Projections | | | |
|--|-----------------|-----------------|-------------------------|-----------------|-----------------|-----------------|
| | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 |
| Vote: 011 Ministry of Local Government | | | | | | |
| Local Government Administration and Development | 251.68 | 200.81 | 46.98 | 4.79 | 4.79 | 4.79 |
| Local Government Inspection and Assessment | 1.28 | 0.92 | 0.92 | 0.92 | 0.92 | 0.92 |
| Policy, Planning and Support Services | 118.44 | 74.59 | 74.59 | 74.59 | 74.59 | 74.59 |
| Total for Vote | 371.40 | 276.32 | 122.48 | 80.29 | 80.29 | 80.29 |
| Vote: 007 Ministry of Foreign Affairs | | | | | | |
| Wage | 5.72 | 5.72 | 5.72 | 5.72 | 5.72 | 5.72 |
| Non-Wage | 46.37 | 24.03 | 24.03 | 24.03 | 24.03 | 24.03 |
| Development | 0.71 | 0.71 | 0.71 | 0.71 | 0.71 | 0.71 |
| Total for Vote | 52.8 | 30.46 | 30.46 | 30.46 | 30.46 | 30.46 |
| Vote: 201-238 Missions Abroad | | | | | | |
| Wage | 26.06 | 26.06 | 26.06 | 26.06 | 26.06 | 26.06 |
| Non-Wage | 147.15 | 147.15 | 147.15 | 147.15 | 147.15 | 147.15 |
| Development | 17.87 | 17.87 | 17.87 | 17.87 | 17.87 | 17.87 |
| Total for Vote | 191.08 | 191.08 | 191.08 | 191.08 | 191.08 | 191.08 |
| Vote: 021 Ministry of East African Affairs | | | | | | |
| Wage | 1.14 | 1.14 | 1.14 | 1.14 | 1.14 | 1.14 |
| Non-Wage | 37.11 | 29.37 | 29.37 | 29.37 | 29.37 | 29.37 |
| Development | 0.92 | 0.92 | 0.92 | 0.92 | 0.92 | 0.92 |
| Total for Vote | 39.17 | 31.43 | 31.43 | 31.43 | 31.43 | 31.43 |
| Vote: 147 Local Government Finance Commission | | | | | | |
| Coordination of Local Government Financing | 5.31 | 5.31 | 5.31 | 5.31 | 5.31 | 5.31 |
| Total for Vote | 5.31 | 5.31 | 5.31 | 5.31 | 5.31 | 5.31 |
| Vote: 500 501 - 850 | | | | | | |
| District and Urban Administration | 1,323.74 | 912.39 | 912.39 | 912.39 | 912.39 | 912.39 |
| Total for Vote | 1,323.74 | 912.39 | 912.39 | 912.39 | 912.39 | 912.39 |
| Total for Programme | 1,983.50 | 1,446.99 | 1,293.15 | 1,250.96 | 1,250.96 | 1,250.96 |

PROGRAMME INTERVENTIONS FOR FY 2021/22 (Ush. Billion)

Sub-Programme 01: Production, Productivity and Value Chains Development

- i. Set up pilot farmer demonstrations on priority enterprises in every parish.
- ii. Strengthen existing and Support formation of agricultural SACCOs and nucleus model farmers
- iii. Conduct the procurement process for the tractors
- iv. Support area land committees
- v. Sensitization of communities at Subcounty level
- vi. Demarcation and survey of customary land
- vii. Mobilization and sensitization of beneficiary parishes
- viii. Disbursement of funds to beneficiary parishes
- ix. Monitoring of beneficiary parishes
- x. Draw a master plan for the feasibility study
- xi. Conduct pre-feasibility and feasibility studies
- xii. Set up business incubation centres in the regions
- xiii. Set up sub-regional/ district agro-industrial parks
- xiv. Extend power transmission lines to key growth opportunity areas of the regions
- xv. Provide bulk water supply to support production and service industrial parks
- xvi. Build Solar Thermal Electricity (STE) Plants
- xvii. Environmental Management Plans, Livelihood restoration plans, EIA, Master Plans, boundary opening, surveying and installation of border markers
- xviii. Design and construction of public and SME buildings
- xix. Project management, support services AND Maintenance of infrastructure facilities
- xx. Build technical capacity of relevant institutions and Local Governments in industrial park development and management
- xxi. Undertake feasibility studies for the 4 industrial parks and ESIA's
- xxii. Review and update incentive regime to attract industries into the parks
- xxiii. Supervise and Monitor industrial parks operations
- xxiv. Support LGs to operationalize the framework linking LR to LED initiatives
- xxv. Provide technical advice on financial sustainability of establishing and maintaining storage and processing infrastructure
- xxvi. Conduct training on management and utilization of the constructed grain stores
- xxvii. Set up demonstration farms for 12 high value export crops in the sub-regions embedding elements of green incubation
- xxviii. Develop regional agricultural production databases/MIS's
- xxix. Provide market and prices information to farmers
- xxx. Hold agricultural trade shows and exhibition centers a per region
- xxxi. Train and support agricultural enterprise groups with value addition facilities
support agricultural enterprise groups with inputs

Sub-Programme 02: Regional Infrastructure & Interconnectivity

- i. Construct/open access roads leading to productive areas of the regions

- ii. Rehabilitate existing district, urban and community access roads
- iii. Maintain existing district, urban and community access roads
- iv. Construct/ rehabilitate regional roads within and across regions
- v. Maintenance of regional roads to make them all weather roads
- vi. Connect more towns and RGCs to the national grid
- vii. Carry out ICT infrastructure needs assessment/demand in the programme areas.
- viii. Extend broadband infrastructure connectivity to regions.
- ix. Provide end users office access devices /equipment
- x. Continuously invest and improve on the quality of established ICT infrastructure
- xi. Identify resources requirements for LGs to make use of the ICT infrastructure

Sub-Programme 03: Enhancing LED in the target sub-regions

- i. Support development of Regional Development Plans
- ii. Construction and/or renovation of regional offices
- iii. Procurement and distribution of motor vehicles
- iv. Procurement and distribution of motor cycles
- v. Support identification and development of sub-regional LED projects
- vi. Conduct assessment of local governments in respective regional blocks to identify those lagging behind average service delivery for targeted support
- vii. Research on the viability of development projects that can be prepared and implemented by local governments that can support LG financing
- viii. Support development of tourism products in the sub-regions Setup tourism information centres in the regions
- ix. Recruit Local Government Tourism Officers
- x. Setup public-private partnership hospitality training institutions in the regions
- xi. Pilot apprenticeship scheme in the hotel industry
- xii. Support formation of Tourism cooperatives
- xiii. Set up tourists stop centers
- xiv. Provide support to LGs to tap into alternative financing through PPP arrangement
- xv. Expand ICT networks to tourism potential areas
- xvi. Provide incentives to local investors put up tourism facilities in the sub-regions
- xvii. Support formation of small-scale miners' cooperatives
- xviii. Provide appropriate technologies to small scale miners cooperatives
- xix. Train members of small-scale miners' cooperatives on use of appropriate technologies
- xx. Provide extension services
- xxi. Support selected Private Sector organizations to train members of small-scale miners' cooperatives in application of appropriate technologies
- xxii. Construct/open, rehabilitate and maintain access roads leading to mining areas
- xxiii. Provide incentives to local and foreign investors set up mineral processing plants/factories in the regions

- xxiv. Provide water facilities in mining areas
 - xxv. Identify and gazette regional centres for mineral processing plants
 - xxvi. Provide incentives to local and foreign investors put up mineral processing facilities in the sub-
regions
- Research on the potential of natural resources to support local government financing
- Develop and disseminate IEC materials on relation mining related environmental
- Organize sub-regional sensitization meetings on environment
- Enforce compliance with the environmental regulations
- Conduct both sub county and parish level community awareness events on environmental regeneration
- Identification and Sensitization and mobilization
- Undertake water and soil conservation activities
- Support establishment of tree nursery beds
- Plan trees
- Conduct community awareness on environment protection
- Sensitization and mobilisation of youth and women owned enterprises.
 - Selection and appraisal of beneficiary enterprises.
 - Disbursement of funds to beneficiary enterprises.
 - Monitoring of beneficiary enterprises.

Sub-Programme 04: Leadership and Institutional Development for Regional Transformation

- i. Undertake periodic performance score card assessments
- ii. Assess performance of LG Councils using performance score cards
- iii. Develop expenditure structure/policy for royalty fees
- iv. Organize Annual Planning and Budget Workshops for stakeholders
- v. Coordinate implementation of LGDP Programmes and Projects
- vi. Provide information on the implementation progress of LGDP and NDPIII
- vii. Engage beneficiaries and other stakeholders in project identification and development
- viii. Organize joint monitoring of on-going projects
- ix. Build capacity of communities in project monitoring and evaluation
- x. Review successes. challenges and design success Projects
- xi. Strengthen regional offices for coordination
- xii. Training and capacity building of Local leaders

5.0 Programme Challenges in addressing gender and equity issues for FY 2021/22

The following are the envisaged challenges in addressing gender and equity issues for FY2021/22

- a) Limited involvement of women in leadership especially on committees like Water user Committees, School Management Committees, Health Unit Management Committees due to lack of support from their spouses to participate
- b) Reliance on donor support for implementation of interventions related to combating gender-based violence an issue that affects the self-esteem of the affected. In the past there has been limited support towards such interventions from Government of Uganda.
- c) Inadequate sensitization of masses on available opportunities especially for women
- d) Special interest groups lack capacity in representation of their interest, even where there are leaders representing the groups, facilities that do not cater for their needs get approvals
- e) Inadequate support in mainstreaming Gender and Equity issues in the program institutions especially the Local Governments