10th February, 2020

See Distribution List

ADDITIONAL QUARTER THREE (Q3) EXPENDITURE LIMITS FOR LOCAL REVENUE FOR FY 2019/20

Reference is made to the circular ref MET.50/268/01 dated 8th January 2020, communicating Third Quarter Expenditure Limits for FY 2019/20 for all Budget categories. Further reference is made to the several correspondences from most of you requesting for additional Local Revenue Expenditure limits to enable you undertake various activities in your respective Local Governments during FY 2019/20.

In line with the above requests, this Ministry has confirmed that your additional remittances to the holding Account at Bank of Uganda are over and above the cash so far advanced to your Votes as per Accountant General’s report as at 31st January 2020.

In light of the above, I have therefore authorized Additional Quarter Three (Q3) expenditure limits amounting to Ushs 7,982,633,445 (Seven Billion, Nine Hundred Eighty Two Million, Six Hundred and Thirty Three Thousand, Four Hundred and Forty Five shillings only).

You are therefore required to immediately submit a breakdown of the above funds by category (whether Non-wage Recurrent or Development) in line with your approved budget, to facilitate upload on the IFMS. The above breakdown should be sent to godwin.kakama@finance.go.ug by Friday, 14th February 2020. Local Governments that will not adhere to the above deadline will have their additional limits lumped under the Non-Wage budget category.

Keith Muhakura
PERMANENT SECRETARY/ SECRETARY TO TREASURY

Copy to: The Permanent Secretary, Ministry of Local Government
The Accountant General

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"
Distribution List:
The Accounting Officer, Agago District
The Accounting Officer, Luwero District
The Accounting Officer, Oyam District
The Accounting Officer, Kyenjojo District
The Accounting Officer, Kamuli District
The Accounting Officer, Masindi Municipal Council
The Accounting Officer, Dokolo District
The Accounting Officer, Kitgum Municipal Council
The Accounting Officer, Masindi District
The Accounting Officer, Rakai District
The Accounting Officer, Kisoro Municipal Council
The Accounting Officer, Mitooma District
The Accounting Officer, Buikwe District
The Accounting Officer, Lyantonde District
The Accounting Officer, Ntungamo Municipal Council
The Accounting Officer, Sheema District
The Accounting Officer, Sironko District
The Accounting Officer, Busia District
The Accounting Officer, Makindye Ssabagabo MC
The Accounting Officer, Kisoro District
The Accounting Officer, Buvuma District
The Accounting Officer, Gulu District
The Accounting Officer, Kaberamaido District
The Accounting Officer, Gomba District
The Accounting Officer, Adjumani District
The Accounting Officer, Soroti District
The Accounting Officer, Kabarole District
The Accounting Officer, Pakwach District
The Accounting Officer, Hoima Municipal Council
The Accounting Officer, Moyo District
The Accounting Officer, Kayunga District
The Accounting Officer, Mityana District
The Accounting Officer, Soroti Municipal Council
The Accounting Officer, Nebbi District

Mission
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